

Prasar Bharati
(India's Public Service Broadcaster)
Directorate General : Doordarshan
Doordarshan Bhawan, New Delhi

Budget Section

No. G-2801/2/2016-B.I(Vol.II) / 1799

Dated: 12.12.2018

**Subject: Use of EAT module of PFMS by 2nd level Unit/Kendras of DG:DD & DG:AIR :
Settlement of discrepancies thereof – reg.**

Reference is invited to Prasar Bharati Secretariat's letter No.PB/B-1011/7(27) PFMS/ 2018/ A/Cs / 360 dated 19.11.2018 forwarding therewith copy of letter No.Pr. AO/I&B/ B&A/ PFMS(CSS)/2017-18/1588-90 dated 6th November, 2018 of CCA, Principal Accounts Office(B&A Section), Min. of I&B on the subject mentioned above (copies enclosed).

2. In this regard CCA, Min. of I&B has asked to ensure the use of EAT module of PFMS mandatorily for disbursement of GIA by 1st/2nd level IAs (Unit/Kendra) of DG:DD and DG:AIR and all registered agencies implementing Central Sector Scheme. The discrepancies observed (enclosed with this instruction) on scrutinization of MIS Report i.e. EAT-02 have been forwarded by the Ministry with instructions to ensure that discrepancies under MIS report of EAT-02 are set right immediately so that proper monitoring of Expenditure may be done in terms of Rule-230 of GFR 2017. The units/kendras which are merged with the other existing units/kendras of DG:DD required to be unmapped on PFMS after disposal/transfer of available funds with those units/kendras.

3. In view of above, All the Head of Doordarshan Kendras/Units are, therefore, requested to set right the discrepancies mentioned in MIS report of EAT-02 and submit immediately the compliance report to budget wing of DG:DD for onward submission to Prasar Bharati Secretariat. To be strictly complied with.

4. This is issues with the approval of competent authority.


12/12/18
(Neeru Sharma)

Dy. Director General (B&A)

1. All the Zonal Addl. Director General, Doordarshan.
2. DG, DD News, Doordarshan Bhawan, Tower-B, New Delhi.
3. Chief Engineer, CCW(C), Sookhana Bhawan, CGO Complex.
4. The DDG(Admn.), HRIS Cell, DG:DD.
5. DDO, Cash Section, DG:DD, New Delhi.
6. All Heads of Doordarshan Kendras/Field Units.

Copy for information to:-

1. ADG(B&A), PB Sectt., Prasar Bharati House, New Delhi.
2. PPS to ADG(F)/DDG(B&A) & DD(B) at DG:DD.
3. IT Cell Doordarshan with the request to upload this letter of Doordarshan's website.

PRASAR BHARATI SECTT.
(INDIA'S PUBLIC SERVICE BROADCASTER)
(Budget & Accounts Wing)
Prasar Bharati House, Copernicus Marg
New Delhi -110001

PB/B-1011/7(27)/PFMS/2018/A/Cs/360

Date: 19.11.2018

Sub: Use of EAT module of PFMS by 2nd level Units/Kendras of DG:DD & DG:AIR : Settlement of discrepancies thereof – reg.

Reference is invited to this office e-mail dated 13.11.2018 wherein communication received from the O/o Chief Controller of Accounts, MIB dated 06.11.2018 on the subject cited above was forwarded and requested to set right discrepancies under MIS report of EAT-02 of PFMS. Copy of the same is enclosed for ready reference.

In this regard, both the Directorates are once again requested to set right the discrepancies mentioned in MIS report of EAT-02 by 26.11.2018 positively and submit the compliance report for onward submission to MIB.

[Handwritten signature]
19/11/2018

(C.K. Jain)
Dy. Director General (Finance)

To,

- 1. Addl. Director General (E&A), Prasar Bharati Sectt. New Delhi.
- 2. Addl. Director General (Fin.) DG:AIR Akashwani Bhawan, New Delhi.
- 3. Addl. Director General (Fin.) DG:DD, Doordarshan, New Delhi.
- 4. Chief Engineer (Civil), Soochna Bhawan, New Delhi.

[Handwritten notes]
Imp...
Sd/- CBTA
On file pl.

Copy to :-

- 1. Dy. Director (PPC), Prasar Bharati Sectt. New Delhi.
- 2. Dy. Director (Budget) DG:AIR Akashwani Bhawan, New Delhi.
- 3. Dy. Director (Budget) DG:DD, Doordarshan, New Delhi.

[Handwritten notes]
Sh. Manoj
26/11/18

[Handwritten notes]
Put up on file urgently,
S.O(B) 20/11-2018
DD (B&A) / PS
27/11/18

Deepak Ashish Kaur
ADG (F)



Government of India

Ministry of Information & Broadcasting

O/o Chief Controller of Accounts

Principal Accounts Office (B&A Section)

Shastri Bhawan, New Delhi -110 001

Dated the 6 November, 2018

To,

Shri C.K. Jain

Dy. Director General (Finance)

Prasar Bharati Secretariat

Prasar Bharati house, Tower - C,

New Delhi - 110 001

DD (A/C)
16/11

Subject: - Use of EAT module of PFMS by 2nd level Units/Kendras of DG:DD & DG:AIR: settlement of discrepancies thereof-Regarding.

Sir,

Reference is invited to our office OM no. Pr.AO/B&A/PFMS (CSS)/2018-19/364-374 dated 8th June, 2018 (copy enclosed for ready reference) regarding mandatory use of EAT module of PFMS by all registered agencies implementing Central Sector Scheme.

2. In this regard this office has examined and scrutinized the MIS report i.e. EAT-02 (Fund flow and unspent balances) in respect of 1st/2nd level IAs of Prasar Bharti. Further, the following irregularities have been observed on the part of 1st and 2nd level units/kendras of DG:DD and DG:AIR:-

S.No	Irregularities up to 24/10/2018	Scheme Name			Remarks
		GIA (Salaries) [2242]	GIA for creation of Capital Assets [2355]	GIA for creation of Capital Assets [2356]	
1	2 nd level IAs not using EAT module of PFM	19	21	26	Annexure A
2	Opening Balance in Negative on PFMS	09	NA	03	Annexure B
3	Opening Balance entered as zero on PFMS	280	07	42	Annexure C
4	Unspent Balance in negative on PFMS	65	02	00	Annexure D
5	Unspent Balance more than 5 lakhs on PFMS	191	36	38	Annexure E

4. It has also been observed that some units/kendras are merged with the other existing units/kendras of DG:DD and DG:AIR therefore such IAs (units/kendras) required to be unmapped on PFMS after disposal/transfer of available funds with those units/kendras. In this context, this office letter of even number dated 27th July, 2018 may also be recalled

5. In the view of the above, it is requested to issue necessary directions to the 1st/2nd level IAs (Unit/Kendra) of DG:DD & DG: AIR to use EAT module of PFMS for disbursement of GIA.. Further, it may also be ensured that discrepancies under MIS report of EAT-02 be set right immediately so that proper monitoring of Expenditure may be done in terms of Rule-230 of GFR 2017.

Encl: As above.

Yours faithfully,



(Chander Sai)


Sr. Accounts Officer (B&A)

To

(i) CEO (Prasar Bharti)/Member (Finance), Prasar Bharti New Delhi.

Copy for information to:-

(i) JS (Broadcasting), Ministry of Information and Broadcasting, Shastri Bhawan

AO (B)

19/11

Agency Statement on Fund Flow and Unspent Balances (As on 24-Oct-2018)

Financial Year: 2018-2019

Scheme Name: GRANTS IN AID TO PRASAR BHARATI REVENUE NON PLAN[2342]

Figures in: Actuals

1	2	2A	3	3A	4	4A	4B	5	6	7	8	9	10	11	
S.No.	Level Name	Agency Name	Unique Agency Code	Release from Govt for the FY	Release from Parent Agency	Funds Received through EAT *	Funds Received through EAT from Parent Agency **	Reversed Amount	Other Receipts ***	Opening Balance	Total Available Fund (3+3A+5+6-4B)	Expenditure	Advance	Transfer	Unspent Balance [7-(8+9+10)]
1	Sub-Central	CE(S2) AIR& DD, Chennai	TNCH00003806	0	4,870,000	0	4,870,000	0	0	0	4,870,000	0	0	0	4,870,000
2	Agency (Field Offices)	Ch.Eng-II,CCW/AIR,New Delhi	DLND00002188	0	0	0	0	0	0	991,267	991,267	0	0	0	991,267
3		Director STI (P) AIR Kingsway Delhi	DLND00000419	0	0	0	0	0	0	2,182,725	2,182,725	0	0	0	2,182,725
4		Director, External Service, AIR, New Delhi	DLND00002189	0	0	0	0	0	0	48,929	48,929	0	0	0	48,929
5		Director,Engg,P&D Unit,AIR, New Delhi	DLND00002192	0	0	0	0	0	0	164,150	164,150	0	0	0	164,150
6		DMC Aurangabad	MHAI00005959	0	0	0	0	0	0	383	383	0	0	0	383
7		DMC Haridwar	UKHA00002346	0	0	0	0	0	0	95,344	95,344	0	0	0	95,344
8		DMC Pauri	UKGR00008374	0	0	0	0	0	0	30,749	30,749	0	0	0	30,749
9		dmrC uttarashi	UKUT00002598	0	0	0	0	0	0	44,168	44,168	0	0	0	44,168
10		EE(E) Metro Div.2 N.Delhi	DLND00002177	0	0	0	0	0	0	2,417,107	2,417,107	0	0	0	2,417,107
11		EE(E) Project Delhi	DLND00002232	0	0	0	0	0	0	12,332,951	12,332,951	0	0	0	12,332,951
12		hpt mussoorie	UKDD00003875	0	398,340	0	0	0	0	30,970	429,310	0	0	0	429,310
13		PB SECTT. RELEASE SECTION, NEW DELHI	DLND00002337	0	0	0	0	0	0	1,000	1,000	0	0	0	1,000
14		SE(C), METRO, DELHI	DLND00002321	0	0	0	0	0	0	1,069,885	1,069,885	0	0	0	1,069,885
15		STI Lucknow	UPLU00004262	0	0	0	0	0	0	828,000	828,000	0	0	0	828,000
16		STI(P) AIR BHUBANESWAR	ORKH00006063	0	0	0	0	0	0	101	101	0	0	0	101
17		Sn.Engr.AIR,Madhriert	KAKO00001108	0	13,182,000	0	10,849,000	0	0	14,610,627	27,792,627	0	0	0	27,792,627
18		Supdt. E(civil) II Delhi	DLND00002233	0	0	0	0	0	0	1,508,109	1,508,109	0	0	0	1,508,109
19		Supdt.Eng (Trg.)CCW,AIR,Soochna BHUBANESWAR, N.D.	DLND00002199	0	0	0	0	0	0	5,288,136	5,288,136	0	0	0	5,288,136

* Funds Received by Agency through EAT (Should be same as amount received by GOI [3])

** Funds Received by Child Agency from Parent Agency

*** Other Receipts includes funds received from (Fund From Other Sources / Fund From State Govt / Interest Income)

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Agency Statement on Fund Flow and Unspent Balances (As on 24-Oct-2018)

Financial Year: 2018-2019		Actuals													
Scheme Name: GRANTS IN AID TO PRASAR BHARATI(ZISS)															
Figures in:															
S.No.	Level Name	Agency Name	Unique Agency Code	Release from Govt for the FY	Release from Parent Agency	Funds Received through EAT *	Funds Received through EAT from Parent Agency **	Reversed Amount	Other Receipts ***	Opening Balance	Total Available Fund (3+3A+5+6-4B)	Expenditure	Advance	Transfer	Unspent Balance [7-(8+9+10)]
1	Sub-central Agencies (Filed Offices)	Director,General(News) AIR, N.Delhi	DLND00002193	0	0	0	0	0	0	13,177,000	17,674,000	0	0	0	12
2		EE(C) Metro Div.1 N.Delhi	DLND00002176	0	4,497,000	0	1,499,000	0	0	24,000,000	60,850,000	0	0	0	0
3		ee(C) Jammu	JKJA00001513	0	36,850,000	0	17,350,000	0	0	852,990	852,990	0	0	0	0
4		EE(C) Metro Div.2 N.Delhi	DLND00002177	0	0	0	0	0	0	120,120	120,120	0	0	0	0
5		EE(C) Pune	IMHPU00014529	0	0	0	0	0	0	354,931	354,931	0	0	0	0
6		EE(C),CCW,AIR,Sticher	ASCA00004859	0	0	0	0	0	0	0	0	0	0	0	0
7		EE(C),D-TV MH New delhi	DLND00002264	0	15,000,000	0	15,000,000	0	0	2,171,000	5,249,000	0	0	0	0
8		EE(C)ij) Bangalore	KABN00002148	0	3,078,000	0	0	0	0	308,029	308,029	0	0	0	0
9		EE(C)ij) Chandigarh	CHCH00000682	0	0	0	0	0	0	1,025,000	33,416,000	0	0	0	0
10		EE(C)ij) Chennai	TNCH00003807	0	32,391,000	0	22,391,000	0	0	1,117,460	4,720,460	0	0	0	0
11		EE(C)ij) Mumbai	MHMC00003433	0	3,603,000	0	1,201,000	0	0	200,000	5,377,000	0	0	0	0
12		EE(C)ij) Patna	BRPA00005461	0	5,177,000	0	5,177,000	0	0	3,995,000	5,150,000	0	0	0	0
13		ee(e) Guwahati	ASKK00005315	0	1,214,000	0	1,214,000	0	0	999,000	999,000	0	0	0	0
14		EE(E) Mumbai	MHMC00003357	0	0	0	0	0	0	2,150,000	2,150,000	0	0	0	0
15		EE(E) Project Delhi	DLND00002232	0	0	0	0	0	0	7,676,000	7,676,000	0	0	0	0
16		EE(E)-J) N.Delhi	DLND00002179	0	0	0	0	0	0	0	0	0	0	0	0
17		EE(E)lect) Bangalore	KABN00002149	0	7,676,000	0	7,676,000	0	0	2,645,000	3,245,000	0	0	0	0
18		EE(E)lect) Nagpur	MHNG00006900	0	600,000	0	600,000	0	0	2,801,000	2,801,000	0	0	0	0
19		EE(E)lect) Patna	BRPA00005462	0	2,801,000	0	2,681,000	0	0	85,017	85,017	0	0	0	0
20		EE(E)-H) N.Delhi	DLND00002173	0	488,000	0	488,000	0	0	6,200,000	16,626,000	0	0	0	0
21		Exec-Enrgs.(C),CCW, AIR, Guwahati	ASKR00008607	0	796,000	0	796,000	0	0	0	0	0	0	0	0

*Funds Received by Agency through EAT (Should be same as amount received by GCI [3])

** Funds received by Child Agency from Parent Agency

*** Other Receipts includes funds received from (Fund From Other Sources / Fund From State Govt / Interest Income)

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Agency Statement on Fund Flow and Unspent Balances (As on 24-Oct-2018)

Financial Year: 2018-2019
 Scheme Name: GRANTS TO KISAN CHANNEL(2356)
 Figures In: Actuals

1	2	3A	3	4	4A	4B	5	6	7	8	9	10	11		
S.No.	Level Name	Agency Name	Unique Agency Code	Release from Govt for the FY	Release from Parent Agency	Funds Received through EAT	Funds Received through EAT from Parent Agency as	Reversed Amount	Other Receipts ***	Opening Balance	Total Available Fund (3+3A+4+4B)	Expenditure	Advance	Transfer	Unspent Balance (7-(8+9+10))
1	Sub-central	DDK Alibabad	UPAH00002868	0	500,000	0	600,000	0	0	1,200,000	1,800,000	0	0	0	1,800,000
2	Agencies(Field Offices)	ddk ahmedabad	GLAH00009972	0	250,000	0	250,000	0	0	750,000	1,000,000	0	0	0	1,000,000
3		DDK BANGLORE	KABR00003777	0	500,000	0	250,000	0	0	0	500,000	0	0	0	500,000
4		DDK BAREILLY	UPBR00004777	0	1,300,000	0	250,000	0	0	400,000	900,000	0	0	0	1,300,000
5		ddk bhawanipatna	CRKL00006975	0	500,000	0	500,000	0	0	1,200,000	1,700,000	0	0	0	1,700,000
6		ddk daitangan	JHPL00004548	0	500,000	0	600,000	0	0	1,200,000	1,800,000	0	0	0	1,800,000
7		DDK DEHRADUN	UKDD00003804	0	600,000	0	600,000	0	0	0	600,000	0	0	0	600,000
8		ddk indore	MPIN00004259	0	600,000	0	300,000	0	0	269,040	869,040	0	0	0	869,040
9		DDK Jalandhar	PBJA00003920	0	500,000	0	500,000	0	0	500,000	600,000	0	0	0	600,000
10		ddk jalpaiguri	WBJA00001592	0	600,000	0	600,000	0	0	0	600,000	0	0	0	600,000
11		ddk jammu	JKJA00001508	0	600,000	0	1,200,000	0	0	500,000	1,700,000	0	0	0	1,700,000
12		ddk kohima	NLKO00000518	0	1,200,000	0	300,000	0	0	600,000	600,000	0	0	0	600,000
13		DDK KOLKATA	WBKO00001865	0	600,000	0	600,000	0	0	0	600,000	0	0	0	600,000
14		ddk mumbai	MMMC00003258	0	600,000	0	250,000	0	0	0	500,000	0	0	0	500,000
15		DDK Patna	BRPA00005446	0	500,000	0	250,000	0	0	0	500,000	0	0	0	500,000
16		DDK PORTBLAIR	ANSA00000400	0	500,000	0	250,000	0	0	0	500,000	0	0	0	500,000
17		DDK Raipur	CTRP00007059	0	600,000	0	300,000	0	0	2,400,000	3,000,000	0	0	0	3,000,000
18		ddk ranchi	JHRA00004454	0	600,000	0	600,000	0	0	575,000	2,275,000	0	0	0	2,275,000
19		ddk shillong	MLER00001548	0	1,700,000	0	1,500,000	0	0	0	500,000	0	0	0	500,000
20		ddk shimla	HPSH00003242	0	500,000	0	500,000	0	0	0	600,000	0	0	0	600,000
21		DDK SRINAGAR	JKSR00002009	0	600,000	0	600,000	0	0	0	600,000	0	0	0	600,000
22		ddk thiruvananthapuram	KLTV00002102	0	500,000	0	500,000	0	0	0	500,000	0	0	0	500,000
23		ddk thrissur/ Trichur	KLTS00003488	0	500,000	0	250,000	0	0	0	500,000	0	0	0	500,000
24		DDK Tura	MLNW00003320	0	400,000	0	400,000	0	0	0	500,000	0	0	0	500,000
25		ddk varanasi	UPVA00002283	0	600,000	0	600,000	0	0	0	400,000	0	0	0	400,000
26		DDK/jpr/pdf Gangtok	SKES00000416	0	400,000	0	400,000	0	0	2,500,000	2,900,000	0	0	0	2,900,000

*Funds Received by Agency through EAT (Should be same as amount received by GOI [3])
 ** Funds Received by Child Agency from Parent Agency
 *** Other Receipts includes funds received from (Fund From Other Sources / Fund From State Govt / Interest Income)

Agency Statement on Fund Flow and Unspent Balances (As on 24-Oct-2018)

Financial Year : 2018-2019

Scheme Name : GRANTS IN AID TO PRASAR BHARATI REVENUE NON PLAN(2242)

Figures in: Actuals

S.No.	1	2	3	4	5	6	7	8	9	10	11				
	Level Name	Agency Name	Unique Agency Code	Release from Govt for the FY	Release from Parent Agency	Funds Received through EAT*	Funds Received through EAT from Parent Agency**	Reversed Amount	Other Receipts***	Opening Balance	Total Available Fund (3+4+5+6)	Expenditure	Advance	Transfer	Unspent Balance [7-(8+9+10)]
1	Sub-Central	AIR, Puri	ORPU00007151	0	7,267,000	0	7,267,000	0	0	-9,197	7,258,803	7,263,435	0	0	-4,632
2	Agency (Field)	As.Stn. Director,AIR,Rourkela	ORSU00008776	0	12,743,000	0	12,743,000	0	0	-1,803,051	10,939,949	10,837,750	0	0	102,199
3	Offices)	DDK LUCKNOW	UPLU00004216	0	202,474,630	0	202,474,630	0	0	-2,075,359	200,399,271	199,796,145	1,889,200	0	-1,286,074
4		DMC Cannanore	KLKN00002236	0	21,144,000	0	21,144,000	0	0	-2,811,000	18,333,000	21,043,737	0	0	2,286,573
5		DMC Hyderabad	TLHY00000654	0	35,895,661	0	35,895,661	0	0	-14,974	35,880,707	33,595,130	0	0	2,285,577
6		DMC Shiyauri	MPSV00005054	0	14,583,040	0	14,583,040	0	0	-734,520	13,848,520	13,559,381	282,000	0	7,139
7		EE(GVif) Mumbai	MHMC00003433	0	16,682,000	0	16,682,000	0	0	-2,064,584	14,617,416	14,618,205	0	0	-789
8		hpt cochin	KLER00003743	0	13,979,072	0	13,979,072	0	0	-120,000	13,859,072	13,310,629	0	0	548,443
9		Station Enngg.AIR, Barmer	RJBM00006896	0	11,617,000	0	11,617,000	0	0	-94,909	11,522,091	10,953,931	0	0	568,160

*Funds Received by Agency through EAT (Should be same as amount received by GOI [3])

** Funds Received by Child Agency from Parent Agency

*** Other Receipts includes funds received from (Fund From Other Sources / Fund From State Govt / Interest Income)

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Agency Statement on Fund Flow and Unspent Balances (As on 24-Oct-2018)

Financial Year : 2018-2019
 Scheme Name : GRANTS TO KISAN CHANNEL(2356)
 Figures in: Actuals

S.No.	Level Name	Agency Name	2A Unique Agency Code	3 Release from Govt for the FY	3A Release from Parent Agency	4 Funds Received through EAT*	4A Funds Received through EAT from Parent Agency**	4B Reversed Amount	5 Other Receipts***	6 Opening Balance	7 Total Available Fund (3+3A+5+6-4B)	8 Expenditure	9 Advance	10 Transfer	11 Unspent Balance [7-(8+9+10)]
1	Sub-central	DDK LUCKNOW	UPLU00004216	0	600,000	0	600,000	0		-300,000	300,000	122,351	177,000	0	649
2	Agencies(Field Offices)	ddk nagpur	MHRG00006818	0	600,000	0	600,000	0		-300,000	300,000	59,568	43,000	0	196,432
3		ddk vijaywada	APK000008535	0	750,000	0	750,000	0		-231,000	519,000	29,000	0	0	490,000

* Funds Received by Agency through EAT (Should be same as amount received by GOI (31))
 ** Funds Received by Child Agency from Parent Agency
 *** Other Receipts includes funds received from (Fund From Other Sources / Fund From State Govt. / Interest Income)

Agency Statement on Fund Flow and Unspent Balances (As on 24-Oct-2018)

Financial Year: 2018-2019
Scheme Name: GRANTS IN AID TO PRASAR BHARATI REVENUE NON PLAN(2242)
Figures in: Actuals

S.No.	Level Name	Agency Name	2	3A	3	4A	4	5	6	7	8	9	10	11
			Unique/Agency Code	Releasse from Parent Agency	Releasse from Govt for the FY	Funds Received through EAT *	Funds Received through EAT *	Other Receipts ***	Opening Balance	Total Available Fund (3+3A+5+6-4B)	Expenditure	Advance	Transfer	Unspent Balance [7-(8+9-10)]
1	Sub-Central Agency	ADG(E) nez air guwahati	ASKR00008850	0	26,909,000	0	26,909,000	0	0	26,909,000	26,834,791	48,000	0	26,209
2	(Field Offices)	Air Ahmednagar	MHAH00009888	0	10,538,000	0	10,538,000	0	0	10,538,000	10,497,145	0	0	40,855
3		Air Balaghat	MPBL00005883	0	9,208,000	0	9,208,000	0	0	9,208,000	9,134,247	0	0	73,753
4		AIR BARIPADA	ORNY00013041	0	11,430,000	0	11,430,000	0	0	11,430,000	11,309,309	0	0	120,691
5		AIR BEHRAMPUR	ORGN00013884	0	9,513,000	0	9,513,000	0	0	9,513,000	9,509,284	0	0	9,716
6		AIR Betul	MPBE00005514	0	9,836,000	0	9,836,000	0	0	9,836,000	9,707,171	0	0	128,829
7		AIR BHAWANIPATNA	ORKL00006979	0	19,744,000	0	19,587,000	0	0	19,744,000	21,802,367	0	0	-2,058,367
8		AIR BOLANGIR	ORBL00008162	0	7,195,000	0	7,195,000	0	0	7,195,000	7,134,675	0	0	60,325
9		Air Chidwara	MPCN00007367	0	13,530,000	0	13,530,000	0	0	13,530,000	13,318,810	0	0	211,190
10		AIR CUTTACK	ORCU00008293	0	58,700,000	0	58,700,000	0	0	58,700,000	58,994,154	0	0	-294,154
11		AIR Daman	DDDA00000230	0	9,816,000	0	9,816,000	0	0	9,816,000	9,835,748	0	0	-19,748
12		Air Dhule	MHDH00003824	0	12,235,000	0	11,522,000	0	0	12,235,000	11,590,705	0	0	644,295
13		Air Gulbarga	KAGU00003735	0	22,104,000	0	22,104,000	0	0	22,104,000	21,542,414	0	0	561,586
14		Air Indore	MPIN00004355	0	46,867,000	0	46,867,000	0	0	46,867,000	46,534,506	12,000	0	320,494
15		Air Jabalpur	MPJA00004616	0	35,584,516	0	35,584,516	0	0	35,584,516	35,945,260	0	0	-360,744
16		Air Jaigaon	MHIG00006690	0	29,024,000	0	29,024,000	0	0	29,024,000	29,020,114	0	0	3,886
17		AIR JEYPORE	ORKO00007827	0	23,197,000	0	23,197,000	0	0	23,197,000	22,949,284	0	0	247,706
18		AIR JORANDA	ORDH00006353	0	4,807,000	0	4,807,000	0	0	4,807,000	4,715,661	0	0	91,339
19		Air Khandwa	MPEN00002984	0	9,499,246	0	9,499,246	0	0	9,499,246	9,278,465	0	0	220,781
20		Air Kolhapur	IMHK000007580	0	13,814,000	0	13,814,000	0	0	13,814,000	13,781,758	0	0	32,242
21		Air Malad	MHMU000004072	0	33,063,622	0	33,063,622	0	0	33,063,622	30,851,173	0	0	2,212,449
22		AIR Mumbai	MHMC00003403	0	108,986,814	0	108,986,814	0	0	108,986,814	106,157,586	0	0	2,829,228
23		AIR Nanded	MHND000007659	0	11,937,000	0	11,937,000	0	0	11,937,000	13,397,594	0	0	-1,460,594
24		AIR PATNA	BRPA00005448	0	59,813,000	0	59,813,000	0	0	59,813,000	58,566,278	233,095	0	1,013,627
25		AIR Poonch	JKPO00001258	0	7,219,000	0	7,219,000	0	0	7,219,000	7,190,299	0	0	28,701
26		Air Raigarh	CTRG000006443	0	7,628,000	0	7,628,000	0	0	7,628,000	7,417,310	42,000	0	168,690
27		AIR Raigarh	MHRT000007235	0	20,065,000	0	20,065,000	0	0	20,065,000	19,975,670	0	0	89,330
28		AIR Satara	MHST00012172	0	11,445,000	0	11,445,000	0	0	11,445,000	11,428,445	0	0	16,555
29		AIR, Jewal	MLWJ000000396	0	6,329,000	0	6,329,000	0	0	6,329,000	6,324,965	0	0	4,035
30		AIR, Kokrajhar	ASKK000003352	0	8,898,000	0	8,898,000	0	0	8,898,000	8,999,305	0	0	498,695
31		AIR, Mokokchung	NLMK000003992	0	10,378,000	0	10,378,000	0	0	10,378,000	10,364,905	0	0	13,095
32		AIR, Osmanabad	MHOS000003951	0	6,534,000	0	6,534,000	0	0	6,534,000	7,435,238	0	0	-901,238
33		ASE,AIR, Tezpur	ASSO000004455	0	8,553,000	0	8,553,000	0	0	8,553,000	8,420,578	0	0	132,422
34		Asst.Stn.dir,CBS,AIR,Jaipur	RJPP000008759	0	19,325,000	0	19,325,000	0	0	19,325,000	19,307,969	0	0	23,660
35		Asstt.Station Dir, AIR, Mathura	UPMT00003813	0	15,847,000	0	15,847,000	6,629	0	19,331,629	19,307,969	0	0	23,660
36		Asst. Sth. Director AIR Karalkal	PYSA000000326	0	8,948,000	0	8,948,000	0	0	15,847,000	15,809,376	0	0	43,624
37		Ast.Stn.Director,AIR,Kolkata	WBKO00001109	0	17,215,000	0	17,215,000	410	0	17,215,410	8,033,584	0	0	914,416
38		Ast.Stn.Director,AIR,Tezu	AREL000000776	0	12,886,000	0	12,886,000	0	0	12,886,000	12,787,676	0	0	224,891
39		Astt. St. Engrg. AIR Parbhani	MHPA00004525	0	13,205,000	0	13,205,000	0	0	13,205,000	13,149,234	0	0	98,324
40		CBS AIR CUTTACK	ORCU000008292	0	13,437,000	0	13,437,000	0	0	13,205,000	13,437,000	0	0	55,766
41		CBS AIR PATNA	BRPA000005447	0	16,064,000	0	16,064,000	0	0	16,064,000	13,287,129	0	0	149,871
42		CE(EZ) Kolkata	WBKO00001087	0	80,650,762	0	80,650,762	925,826	0	81,576,588	15,923,132	0	0	140,868
43		CE(SZ) AIR& DD, Chennai	TNCN00003806	0	4,870,000	0	4,870,000	0	0	4,870,000	81,253,680	0	0	322,908
44		Chief Engrg. STI (T) AIR	DLNC000004438	0	33,073,000	0	33,073,000	0	0	4,870,000	32,076,429	588,000	0	4,870,000
45		cpbs doordarshan	DLND000002077	0	14,424,000	0	14,424,000	0	0	33,073,000	33,073,000	0	0	408,571
46		CSU CBS air mumbai	MHMC000003407	0	21,642,000	0	21,642,000	0	0	14,424,000	13,814,405	0	0	611,595
47		DDG(ER),AIR, Kolkata	WBKO00001111	0	3,014,000	0	3,014,000	0	0	21,642,000	20,592,615	0	0	1,049,385
				0	3,014,000	0	3,014,000	0	0	3,014,000	2,928,924	0	0	85,076

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S.No.	Level Name	Agency Name	2A	2B	3	3A	4	4A	4B	5	6	7	8	9	10	11
			Unique Agency Code	Release from Govt for the FY	Release from Parent Agency	Funds Received through EAT *	Funds Received through EAT *	Funds Received through EAT Agency **	Reversed Amount	Other Receipts ***	Opening Balance	Total Available Fund (3+4A+5+6+4B)	Expenditure	Advance	Transfer	Unspent Balance [7-(8+9+10)]
48		DDK Allahabad	UPAH00002868	0	27,164,000	0	27,164,000	0	27,164,000		0	27,164,000	27,213,974	0	0	-49,974
49		DDK BAREILLY	UPBR00004777	0	21,398,506	0	21,398,506	0	21,398,506		0	21,398,506	20,446,067	0	0	952,439
50		ddk bhawanipatna	ORLK00006975	0	11,507,000	0	11,507,000	0	11,507,000		0	11,507,000	11,454,044	0	0	52,956
51		DDK BHOPAL	MPBP00002640	0	136,543,936	0	136,543,936	0	136,543,936		0	136,543,936	136,557,625	0	0	1,986,311
52		ddk bhubaneswar	ORLK00006045	0	151,607,645	0	151,607,645	0	151,607,645		0	151,607,645	150,999,422	420,000	0	188,223
53		ddk calcicut	KLKZ00003400	0	21,898,000	0	21,898,000	0	21,898,000		0	21,898,000	21,889,029	0	0	14,971
54		DDK CHENNAI	TNCH00003696	0	271,915,230	0	271,915,230	0	271,915,230	1,183,812	0	273,099,042	272,128,727	210,500	0	759,803
55		DDK DEHRADUN	UKDD00003804	0	59,388,340	0	59,388,340	0	59,388,340		0	59,388,340	55,864,675	0	0	3,522,073
56		DDK DIBRUGARH	ASDI00003941	0	55,883,000	0	55,883,000	0	55,883,000		0	55,920,975	55,864,675	0	0	56,300
57		ddk gorakhpur	UPGR00005589	0	28,353,000	0	28,353,000	0	28,353,000		0	28,353,000	27,800,590	0	0	547,410
58		DDK GUWAHATI	ASKR00008549	0	141,929,000	0	141,929,000	0	141,929,000		0	141,929,000	140,364,006	904,513	0	660,481
59		DDK Hissar	HRHI00001792	0	11,285,000	0	11,285,000	0	11,285,000		0	11,285,000	11,244,474	0	0	40,526
60		DDK Imphal	MNEI00000797	0	67,939,000	0	67,939,000	0	67,939,000		0	67,939,000	67,928,042	0	0	10,958
61		ddk Indore	MPIN00004299	0	28,827,224	0	28,827,224	0	28,827,224		0	28,827,224	28,635,037	0	0	191,187
62		DDK ITANAGAR	ARPA00000442	0	71,845,766	0	71,845,766	0	71,845,766		0	71,845,766	67,856,883	0	0	3,988,883
63		ddk jalpaiguri	WBIA00001592	0	12,580,000	0	12,580,000	0	12,580,000		0	12,580,000	12,049,108	0	0	530,892
64		ddk Jammu	JKJA00001508	0	42,017,000	0	42,017,000	0	42,017,000		0	42,017,000	41,731,736	0	0	282,264
65		ddk kolkata	NLKO00005118	0	38,900,520	0	38,900,520	0	38,900,520		0	38,900,520	37,529,857	0	0	1,370,663
66		ddk kolkata	BRMZ00004408	0	31,951,000	0	31,951,000	0	31,951,000		0	31,951,000	31,964,583	0	0	-13,583
67		ddk panaji	GANG00000383	0	39,901,000	0	39,901,000	0	39,901,000		0	39,901,000	39,420,817	0	0	480,183
68		ddk periala	PBPA00002746	0	5,083,000	0	5,083,000	0	5,083,000		0	5,083,000	5,066,517	0	0	16,483
69		DDK Patna	BRPA00005446	0	114,555,671	0	114,555,671	0	114,555,671	22,174	0	114,577,845	112,628,732	1,089,938	0	859,175
70		ddk pune	MHPH00001408	0	37,094,000	0	37,094,000	0	37,094,000		0	37,094,000	36,689,917	0	0	404,083
71		DDK Raipur	CTRP00007059	0	56,331,735	0	56,331,735	0	56,331,735		0	56,331,735	56,125,902	0	0	205,833
72		ddk rajkot	GRRA00003872	0	27,172,000	0	27,172,000	0	27,172,000		0	27,172,000	26,993,959	0	0	238,041
73		ddk ranchi	JHRA00004454	0	64,573,000	0	64,573,000	0	64,573,000		0	64,573,000	64,513,971	0	0	59,029
74		ddk shantiniketan	WBBI00005135	0	17,154,960	0	17,154,960	0	17,154,960		0	17,154,960	16,505,566	28,400	0	620,994
75		DDK Slichar	ASCA000004855	0	47,009,000	0	47,009,000	0	47,009,000		0	47,009,000	46,976,740	0	0	32,260
76		ddk thiruvananthapuram	KLTV00002102	0	154,340,805	0	154,340,805	0	154,340,805		0	154,340,805	151,297,531	386,300	0	2,705,974
77		ddk thiruv. Trichur	KLTV00002102	0	30,562,792	0	30,562,792	0	30,562,792		0	30,562,792	30,595,560	0	0	-32,768
78		ddk thirupati	KLTV00004988	0	20,412,768	0	20,412,768	0	20,412,768		0	20,412,768	16,455,916	0	0	3,956,852
79		DDK Tura	APCH00009222	0	43,926,000	0	43,926,000	0	43,926,000		0	43,926,000	44,410,152	0	0	-484,152
80		DDK (PGF) Mathura	MLWG00009320	0	7,617,000	0	7,617,000	0	7,617,000		0	7,617,000	7,611,932	0	0	5,068
81		DDK/hpt/pgf MAU	UPMT00003468	0	12,575,000	0	12,575,000	0	12,575,000		0	12,575,000	12,170,383	0	0	404,617
82		DDK/hpt/pgf MAU	UPMB00002413	0	273,429,000	0	273,429,000	0	273,429,000		0	273,429,000	266,530,988	817,200	0	6,080,812
83		DG DOORDARSHAN	DLIN00000281	0	153,436,928	0	153,436,928	0	153,436,928		0	153,436,928	149,917,319	0	0	3,519,609
84		Director, General AIR, New	DLSD00000994	0	321,559,641	0	321,559,641	0	321,559,641		0	321,559,641	320,846,760	517,688	0	195,193
85		Director, N.E.S.AIR, Shillong	DLND00002194	0	19,906,000	0	19,906,000	0	19,906,000		0	19,906,000	19,642,727	0	0	268,273
86		Director, Transcription	DLND00002190	0	29,023,000	0	29,023,000	0	29,023,000		0	29,023,000	28,786,353	0	0	236,647
87		DMC Gulbarga	KAGU00003734	0	13,093,000	0	13,093,000	0	13,093,000		0	13,093,000	12,970,695	0	0	122,365
88		dmc adoor	KLPT00002068	0	31,707,420	0	31,707,420	0	31,707,420		0	31,707,420	31,707,420	0	0	2,890,180
89		DMC Akola	MHAK00003301	0	35,979,000	0	35,979,000	0	35,979,000		0	35,979,000	35,486,167	0	0	492,833
90		dmc ashknagar	MPAS00003317	0	17,201,000	0	17,201,000	0	17,201,000		0	17,201,000	17,265,157	0	0	-64,157
91		DMC Balrampur	UPBP00002334	0	24,086,000	0	24,086,000	0	24,086,000		0	24,086,000	23,994,450	0	0	91,550
92		DMC Banda/Hansi	UPBH00003122	0	14,736,000	0	14,736,000	0	14,736,000		0	14,736,000	14,735,271	0	0	729
93		DMC Barhaman	WBBD00001604	0	35,953,000	0	35,953,000	0	35,953,000		0	35,953,000	35,938,515	0	0	14,485
94		DMC Bareilly	UPBR00004898	0	14,193,000	0	14,193,000	0	14,193,000		0	14,193,000	13,993,600	0	0	259,400
95		dmc behrampur	ORGN000013881	0	32,134,000	0	32,134,000	0	32,134,000		0	32,134,000	32,131,720	0	0	2,280
96		dmc belgaum	KABG00007056	0	24,143,676	0	24,143,676	0	24,143,676		0	24,143,676	24,059,777	0	0	83,899
97		dmc bhawanipatna	ORLK00006978	0	10,617,000	0	10,617,000	0	10,617,000		0	10,617,000	10,575,211	0	0	41,789
98		DMC Bhillwara	RIBW00006746	0	19,545,326	0	19,545,326	0	19,545,326		0	19,545,326	19,449,029	0	0	96,297
99		dmc bhusawal	MHUG00006666	0	22,326,000	0	22,326,000	0	22,326,000		0	22,326,000	22,211,220	0	0	96,297
100		dmc bijapur	KABJ00003487	0	14,803,000	0	14,803,000	0	14,803,000		0	14,803,000	14,439,812	0	0	363,188

S.No.	Level Name	Agency Name	2A Unique Agency Code	3 Release from Govt for the FY	3A Release from Parent Agency	4 Funds Received through EAT *	4A Funds Received through EAT from Parent Agency %	4B Reversed Amount	5 Other Receipts ***	6 Opening Balance	7 Total Available Fund (3+3A+5+6-4B)	8 Expenditure	9 Advance	10 Transfer	11 Unspent Balance [7-(8+9+10)]
101		DMC Bilkaner	RJBI00003706	0	19,174,686	0	19,174,686	0	0	0	19,174,686	19,091,364	0	0	83,322
102		DMC Bilaspur	CTBI00005637	0	27,764,000	0	27,764,000	0	0	0	27,764,000	30,095,212	25,000	0	-2,356,212
103		dmc chandrapur	MHCH00005487	0	23,613,858	0	23,613,858	0	0	0	23,613,858	23,549,817	0	0	65,041
104		dmc cochin	KLER00003741	0	15,799,922	0	15,799,922	0	0	0	15,799,922	13,138,516	0	0	2,661,406
105		DMC Colimbatore	TNC000003079	0	24,403,044	0	22,713,000	0	0	0	24,403,044	22,641,483	0	0	1,761,561
106		dmc cuddapah	APCU00005791	0	37,350,224	0	37,350,224	0	0	0	37,350,224	36,731,039	0	0	619,185
107		dmc daverigere	KADA00003221	0	19,079,318	0	19,079,318	0	0	0	19,079,318	17,674,523	0	0	1,404,795
108		DMC Dhanbad	JHDH00003724	0	26,102,076	0	26,102,076	0	0	0	26,102,076	25,001,862	0	0	1,100,214
109		DMC Dibrugarh	ASDI00003942	0	12,022,000	0	12,022,000	0	0	0	12,022,000	11,984,925	0	0	37,075
110		dmc etah	UPET00002871	0	17,004,065	0	17,004,065	0	0	0	17,004,065	16,989,950	0	0	161,065
111		dmc falzabad	UPFZ00001396	0	24,697,550	0	24,697,550	0	0	0	24,697,550	22,480,148	0	0	2,217,402
112		DMC Gaya	BRGA00004775	0	35,297,000	0	35,297,000	0	0	0	35,297,000	35,263,057	7,000	0	2,694,943
113		dmc hanumanagarh	RJHA00003459	0	17,585,191	0	17,585,191	0	0	0	17,585,191	18,533,536	0	0	-948,345
114		DMC Indore	MPIN00004334	0	27,219,934	0	27,219,934	0	0	0	27,219,934	25,862,343	0	0	1,357,591
115		DMC Itanagar	ARPA00000493	0	7,096,000	0	7,096,000	0	0	0	7,096,000	6,987,930	0	0	2,694,943
116		DMC Itarsi	MPHO00001541	0	32,760,000	0	32,760,000	0	0	0	32,760,000	32,469,460	0	0	108,070
117		dmc jabalpur	MPJA00004578	0	20,899,477	0	20,899,477	0	0	0	20,899,477	20,208,006	0	0	290,540
118		dmc jaigeon	MHJG00006670	0	26,906,000	0	26,906,000	0	0	0	26,906,000	26,703,792	0	0	56,939
119		dmc jammu (n)	JKAJ00001515	0	7,893,000	0	7,893,000	0	0	0	7,893,000	7,893,000	0	0	202,208
120		dmc jammul(s)	JKAJ00001516	0	6,776,000	0	6,776,000	0	0	0	6,776,000	6,751,165	0	0	24,835
121		dmc janshedpur	JHES00004177	0	43,121,000	0	43,121,000	0	0	0	43,121,000	42,511,745	0	0	609,255
122		DMC Jeypore	ORKO00007826	0	19,860,000	0	19,860,000	0	0	0	19,860,000	19,788,764	0	0	71,236
123		dmc jodhpur	RJJO00006140	0	12,961,000	0	12,961,000	0	0	0	12,961,000	12,877,925	0	0	83,075
124		dmc jorhat	ASIO00004064	0	16,587,704	0	16,587,704	0	0	0	16,587,704	18,090,788	0	0	-1,503,084
125		DMC Karimnagar	TLKA00000718	0	26,279,791	0	26,279,791	0	0	0	26,279,791	21,324,854	0	0	4,954,987
126		dmc karnel	HKRR00001549	0	17,317,000	0	17,317,000	0	4,975	0	17,321,975	17,181,757	0	0	140,218
127		dmc keonjhar	ORKE00009564	0	15,927,000	0	15,927,000	0	0	0	15,927,000	15,917,531	0	0	9,469
128		dmc kolhapur	MHKO00007467	0	24,587,000	0	24,587,000	0	0	0	24,587,000	24,566,464	0	0	20,536
129		DMC KOTA	RJKO00003158	0	12,959,384	0	12,959,384	0	0	0	12,959,384	12,465,487	0	0	493,897
130		DMC Leh (S)	JKLE00001494	0	1,717,000	0	1,717,000	0	0	0	1,717,000	1,717,000	0	0	0
131		DMC Leh(N)	JKLE00001493	0	3,129,000	0	3,129,000	0	0	0	3,129,000	1,579,981	0	0	137,019
132		DMC Mandi	HPMA00003278	0	13,151,000	0	13,151,000	0	0	0	13,151,000	3,117,023	0	0	11,977
133		dmc mathura	UPMT00002940	0	26,083,000	0	26,083,000	0	0	0	26,083,000	13,149,911	0	0	13,932
134		DMC mothari	BRWC00004250	0	26,429,000	0	26,429,000	0	0	0	26,429,000	26,049,802	0	0	3,798
135		dmc mysore	KAMT00004568	0	27,221,980	0	27,221,980	0	0	0	27,221,980	26,391,299	0	0	831,681
136		DMC Nasik	MHPU00014434	0	24,025,000	0	24,025,000	0	26,416	0	24,051,416	25,690,984	0	0	1,530,996
137		dmc pathankot	MHNS00001070	0	21,215,730	0	21,215,730	0	0	0	21,215,730	24,004,453	0	0	2,788,717
138		dmc pilani	PBPT00000337	0	11,348,000	0	11,348,000	0	0	0	11,348,000	21,193,995	0	0	9,845
139		dmc pilani	RJU000004328	0	35,874,788	0	35,874,788	0	0	0	35,874,788	39,140,554	0	0	3,265,766
140		dmc pondicherry	TNPU00009391	0	15,091,000	0	15,091,000	0	0	0	15,091,000	14,945,329	0	0	145,671
141		DMC Poonch	JKPO00001255	0	2,462,000	0	2,462,000	0	0	0	2,462,000	2,404,920	0	0	57,080
142		DMC Portblair	ANIN000000289	0	10,279,000	0	10,279,000	0	0	0	10,279,000	9,889,447	0	0	389,553
143		DMC Raipur	CTRP00007054	0	16,230,000	0	16,230,000	0	0	0	16,230,000	15,556,745	0	0	673,255
144		dmc rajamundry	APEG00007924	0	26,200,000	0	26,200,000	0	0	0	26,200,000	26,189,534	0	0	10,466
145		DMC Rajouri	JKRA00001889	0	3,063,000	0	3,063,000	0	0	0	3,063,000	2,993,688	0	0	69,312
146		DMC Rampur	UPRA00002382	0	16,545,000	0	16,545,000	0	0	0	16,545,000	16,569,994	0	0	-24,994
147		DMC Shahdol	MPSH00003513	0	10,770,684	0	10,770,684	0	0	0	10,770,684	9,838,275	0	0	938,409
148		DMC Shimla	HPSH00003664	0	5,133,000	0	5,133,000	0	0	0	5,133,000	5,105,594	0	0	27,466
149		DMC Sitkhar	ASCA00004856	0	8,162,572	0	8,162,572	0	0	0	8,162,572	8,148,571	0	0	14,001
150		dmc tiruchirapalli	TNTC00006211	0	14,741,000	0	14,741,000	0	0	0	14,741,000	14,694,062	0	0	46,938
151		DMC Tirunelveli	TNTI000004857	0	38,746,274	0	38,746,274	0	0	0	38,746,274	38,737,027	0	0	9,247
152		dmc udapur	RJU000007290	0	28,399,298	0	28,399,298	0	0	0	28,399,298	27,925,474	0	0	473,824
153		DMC Udhampur	JKUD00000768	0	8,362,000	0	8,362,000	0	2,865	0	8,364,865	8,430,379	0	0	-65,514

S.No.	Level Name	Agency Name	2A	3A	4	4A	4B	5	6	7	8	9	10	11	
			Unique Agency Code	Release from Govt for the FY	Release from Parent Agency	Funds Received through EAT *	Funds Received through Parent Agency **	Reversed Amount	Other Receipts ***	Opening Balance	Total Available Fund (3+3A+5+6-4B)	Expenditure	Advance	Transfer	Urgent Balance [7-#9+40]
154		dmc vadodra	GIVD00005809	0	31,494,000	0	31,494,000	0	6,158	0	31,500,158	31,413,805	0	0	86,353
155		dmc warangal	TLWU0000020	0	30,008,341	0	26,723,000	0	0	0	30,008,341	26,495,910	0	374,838	3,137,593
156		Dy.Director,General(NER),AIR	ASKR00008573	0	8,819,000	0	8,819,000	0	0	0	8,819,000	7,757,772	0	0	1,061,228
157		E.E.(C),Div-1,CCW,AIR,Kolkata	WBK00001112	0	30,101,000	0	30,101,000	0	0	0	30,101,000	26,392,233	0	0	3,708,767
158		ee(e) Jammu	JKJA00001513	0	14,757,000	0	14,757,000	0	0	0	14,757,000	14,420,580	0	0	396,420
159		EE(C) Pune	MHPJU00014529	0	16,740,000	0	16,740,000	0	0	0	16,740,000	16,470,061	0	0	269,939
160		EE(C) Siliguri	WBDA00000751	0	12,586,000	0	12,586,000	0	0	0	12,586,000	12,216,697	0	0	369,303
161		EE(C),CCW,AIR,Silchar	ASCA00004859	0	14,056,000	0	14,056,000	0	0	0	14,056,000	14,003,976	0	0	52,024
162		EE(C),D-IV MH New delhi	DLND00002264	0	45,298,000	0	45,298,000	0	0	0	45,298,000	45,297,286	0	0	714
163		EE(C-3) N. Delhi	DLND00002178	0	49,222,121	0	49,222,121	0	0	0	49,222,121	47,821,415	0	0	1,400,706
164		EE(civil) Bangalore	KABN00002148	0	18,825,000	0	18,825,000	0	0	0	18,825,000	16,445,194	0	0	2,379,806
165		EE(civil) Hyderabad	APHY00001699	0	19,188,000	0	19,188,000	0	0	0	19,188,000	18,777,109	8,000	0	402,891
166		EE(Civil) Lucknow	UPLU00004348	0	17,219,000	0	17,219,000	0	0	0	17,219,000	19,389,582	0	0	-2,170,582
167		ee(e) kolkata	WBK00001017	0	27,693,000	0	27,693,000	0	0	0	27,693,000	27,626,126	0	0	66,874
168		EE(E) Mumbai	MHMC00003357	0	22,512,000	0	22,512,000	0	0	0	22,512,000	21,404,721	0	0	1,107,279
169		EE(Elect) Bangalore	KABN00002149	0	13,983,000	0	13,983,000	0	0	0	13,983,000	13,812,257	0	0	170,743
170		EE(Elect) Chandigarh	CHCH00006881	0	21,756,000	0	21,756,000	0	132,000	0	21,888,000	21,928,106	0	0	-40,106
171		hpt agra	UPAG00004888	0	10,793,404	0	10,793,404	0	0	0	10,793,404	11,761,716	0	0	-968,312
172		hpt aljmer	RIAJU00004380	0	9,502,000	0	9,502,000	0	0	0	9,502,000	9,364,124	0	0	137,876
173		hpt ambikapur	CTSp00000860	0	5,400,000	0	5,400,000	0	0	0	5,400,000	5,430,699	0	0	-30,699
174		HPT Anantapur	APAN00007809	0	6,007,000	0	6,007,000	0	0	0	6,007,000	6,006,250	0	0	750
175		hpt asansol	WBRR00001599	0	9,993,000	0	9,993,000	0	0	0	9,993,000	9,990,939	0	0	2,061
176		hpt barmer	RJBM00006886	0	7,666,000	0	7,666,000	0	0	0	7,666,000	7,628,643	0	0	37,357
177		hpt bhatinda	PBBA00001356	0	10,638,000	0	10,638,000	0	0	0	10,638,000	10,331,378	0	0	106,622
178		HPT BUNDI	RJBU00002955	0	8,972,572	0	8,972,572	0	0	0	8,972,572	8,974,117	0	0	455
179		hpt dwarka	GIDW00000071	0	7,934,000	0	7,934,000	0	0	0	7,934,000	8,960,379	1,000	0	-1,027,379
180		HPT Jaisalmer	RJJS00002344	0	13,478,000	0	13,478,000	0	0	0	13,478,000	13,477,058	44,000	0	31,562
181		hpt kanpur	UPKS00005902	0	5,943,000	0	5,943,000	0	0	0	5,943,000	5,940,215	0	0	942
182		hpt kasauli	HPSC00001666	0	5,790,000	0	5,790,000	0	0	0	5,790,000	5,062,943	0	0	2,785
183		hpt kodakanal	TNDI00003736	0	2,289,000	0	2,289,000	0	0	0	2,289,000	2,289,000	0	0	0
184		hpt krishnaagar	WBNA00005942	0	8,968,000	0	8,968,000	0	0	0	8,968,000	8,966,527	0	0	727,057
185		HPT Kurnool	APKU00005664	0	8,874,000	0	8,874,000	0	0	0	8,874,000	8,855,420	0	0	1,473
186		HPT Kurseong	WBDA00000748	0	8,274,614	0	8,274,614	0	0	0	8,274,614	7,737,579	0	0	18,580
187		hpt lakhimpur	UPHD00005497	0	6,497,078	0	6,497,078	0	276	0	6,497,354	6,495,648	0	0	537,035
188		HPT Mokokchung	NLMK00000391	0	7,695,000	0	7,695,000	0	0	0	7,695,000	7,694,994	0	0	1,706
189		hpt mumbai	WBMU00006543	0	9,036,000	0	9,036,000	0	0	0	9,036,000	8,978,339	0	0	6
190		HPT Naushara	JKRA00001884	0	11,021,000	0	11,021,000	0	0	0	11,021,000	11,008,755	0	0	57,661
191		hpt raichur	GPAA00002197	0	5,191,000	0	5,191,000	0	0	0	5,191,000	5,083,077	0	0	12,245
192		HPT Raichur	KARA00003198	0	5,295,000	0	5,295,000	0	1,233	0	5,296,233	5,244,185	0	0	137,923
193		hpt rameshwaram	TNRA00003150	0	8,046,520	0	8,046,520	0	0	0	8,046,520	8,044,996	0	0	52,048
194		hpt samba	JKSR00001997	0	11,235,000	0	11,235,000	0	0	0	11,235,000	11,216,066	0	0	1,524
195		HPT Shahdol	MPSH00003519	0	5,577,934	0	5,577,934	0	0	0	5,577,934	5,560,174	0	0	18,994
196		hpt/dmc dharamshala	HPKA00000447	0	8,100,000	0	8,100,000	0	0	0	8,100,000	8,099,367	0	0	17,760
197		IMKT, Div. Kolkata	WBKO00001300	0	3,987,000	0	3,987,000	0	0	0	3,987,000	4,994,209	0	0	633
198		PAO, AIR, Kolkata	WBKO00001314	0	13,131,000	0	13,131,000	0	0	0	13,131,000	13,688,582	0	0	281,578
199		PBBCI, AIR, Ajmer	RJAJ00004395	0	13,131,000	0	13,131,000	0	0	0	13,131,000	13,688,582	0	0	1,699,920
200		pbf warangal	TLWU00000027	0	17,649,252	0	17,649,252	0	0	0	17,649,252	15,949,332	0	0	281,578
201		PGF/DDK Coimbatore	TNCO00003089	0	13,740,000	0	13,740,000	0	0	0	13,740,000	13,688,582	0	0	51,418
202		ppcc did guwahati	ASKK00005338	0	64,957,000	0	64,957,000	0	223	0	64,957,223	64,886,722	209,500	0	-138,999
203		Prog. Exe. AIR Hamirpur	HPHM00001496	0	6,553,000	0	6,553,000	0	0	0	6,553,000	6,575,844	0	0	299
204		SD AIR Bhatnagar	JKBO00002068	0	4,669,000	0	4,669,000	0	23,143	0	4,692,143	4,665,281	0	0	3,719
205		SD AIR Nizamabad/ Karimnagar	TLND00000013	0	12,086,000	0	12,086,000	0	0	0	12,086,000	12,059,867	0	0	26,133
206		SD, AIR Jhansi	UPHJ00003201	0	8,823,000	0	8,823,000	0	0	0	8,823,000	8,694,564	0	0	188,436

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S.No.	Level Name	Agency Name	2A Unique Agency Code	3 Release from Govt for the FY	3A Release from Parent Agency	4 Funds Received through EAT *	4A Funds Received from EAT Agency **	4B Reversed Amount	5 Other Receipts ***	6 Opening Balance	7 Total Available Fund (3+3A+4+4A-4B)	8 Expenditure	9 Advance	10 Transfer	11 Unspent Balance [7-8-9-10]
207		SD,AIR,Shillong(Incl.AIR,Nongst)	MLEK00001603	0	38,340,000	0	38,340,000	0	0	0	38,340,000	37,840,236	0	0	499,764
208		SE AIR Tuticorin	TNTI00004872	0	18,833,000	0	18,833,000	0	8,448	0	18,841,448	18,775,607	0	0	65,841
209		SE, All India Radio Hissar	HRHI00001795	0	6,728,000	0	6,728,000	0	0	0	6,728,000	6,723,479	0	0	4,521
210		SE/SD,AIR,Kottagudem	TLKH00000888	0	9,767,000	0	9,767,000	0	0	0	9,767,000	9,297,702	0	0	469,298
211		St. Engr AIR Aurangabad	MHAU00006011	0	26,192,222	0	26,192,222	0	0	0	26,192,222	25,826,052	0	0	366,170
212		Station Engr,AIR,Chittoorgarh	RICT00004210	0	10,299,598	0	10,299,598	0	0	0	10,299,598	9,620,426	0	0	679,172
213		Station Dir AIR Bhatinda	PBBAD00001360	0	11,093,024	0	11,093,024	0	0	0	11,093,024	10,702,715	0	0	390,309
214		Station Director AIR Bangalore	KABN00002245	0	81,035,000	0	81,035,000	0	0	0	81,035,000	80,502,552	0	0	532,448
215		Station Director AIR Gwalior	MPGW00009355	0	25,657,000	0	25,657,000	0	0	0	25,657,000	25,163,160	0	0	493,840
216		Station Director AIR Patiala	PBPAA00002759	0	9,980,000	0	9,980,000	0	0	0	9,980,000	9,977,545	0	0	2,455
217		station Director AIR Rohtak	HRRCO0000965	0	25,498,000	0	25,498,000	0	0	0	25,498,000	25,445,141	0	0	52,859
218		Station Director Radio Kashmir	JKA00001596	0	67,340,000	0	67,340,000	0	31,514	0	67,371,514	67,299,890	0	0	71,624
219		Station Director, AIR, Jyew	DLND00002197	0	259,119,000	0	257,919,000	0	0	0	259,119,000	257,900,456	0	0	1,218,544
220		Station Director,AIR, Nagaur	RINAA00006946	0	8,462,000	0	8,462,000	0	0	0	8,462,000	8,422,626	0	0	39,374
221		Station	DLND00002196	0	24,066,000	0	24,066,000	0	235,694	0	24,301,694	22,958,548	383,955	0	959,391
222		Station engg. AIR Dharamshala	HPKA00004855	0	8,600,000	0	8,600,000	0	0	0	8,600,000	8,297,445	0	0	302,555
223		Station Engg. AIR Jhalawar	RJWJ00004446	0	8,269,576	0	8,269,576	0	0	0	8,269,576	7,846,303	0	0	423,273
224		Station Engg.,AIR, Jaisalmer	RJSJ00002343	0	8,243,448	0	8,243,448	0	0	0	8,243,448	7,670,941	0	0	572,507
225		Station Engineer AIR Leh	JKLE00001485	0	49,458,779	0	49,458,779	0	0	0	49,458,779	49,230,659	0	0	228,140
226		Station Engineer, AIR, Bikaner	RJB000003711	0	20,233,536	0	20,233,536	0	233,396	0	20,466,932	27,859,989	0	0	-7,393,057
227		Station Engineer, AIR, Banswara	RJB000005125	0	6,626,000	0	6,626,000	0	0	0	6,626,000	6,540,758	0	0	85,242
228		Stn director AIR calicut	KLZD00003418	0	49,435,000	0	49,435,000	0	0	0	49,435,000	49,259,207	31,000	0	144,793
229		Stn director AIR Coimbatore	TNCC00003093	0	29,578,000	0	29,578,000	0	0	0	29,578,000	29,280,329	142,000	0	155,671
230		Stn Director AIR Impnal / LPS	MNWI00000737	0	47,262,000	0	47,262,000	0	0	0	47,262,000	46,419,201	0	0	842,799
231		stn director AIR Mount abu	RISR00002039	0	5,090,411	0	5,090,411	0	0	0	5,090,411	5,732,209	0	0	-641,798
232		Stn director DMC Dhanaknal	ORDD00006350	0	25,852,000	0	25,852,000	0	0	0	25,852,000	29,642,980	0	0	-3,790,980
233		Stn Engg. AIR Belonia	TRST00001463	0	9,223,368	0	9,223,368	0	0	0	9,223,368	9,146,584	0	0	76,784
234		Stn Engr DMC Dimapur	ASKR00008596	0	22,237,000	0	22,237,000	0	0	0	22,237,000	22,164,485	0	0	72,515
235		Stn Director AIR Pondicherry	PPPO00000776	0	34,348,000	0	34,348,000	0	150,000	0	34,498,000	34,413,196	0	0	84,804
236		Stn. Dir. AIR, Alwar	RJAL00006823	0	13,374,000	0	13,374,000	0	0	0	13,374,000	13,144,461	0	0	229,539
237		Stn. Director AIR Alwar	MZAL00001720	0	34,172,000	0	34,172,000	0	0	0	34,172,000	34,115,806	0	0	56,194
238		Stn. Director AIR Chandrapur	MHCH00005500	0	10,266,000	0	10,266,000	0	0	0	10,266,000	10,092,708	0	0	1,084,125
239		Stn. Director AIR Chennai	TNCH00003758	0	130,979,000	0	130,979,000	0	1,298,218	0	132,277,218	131,172,293	20,800	0	3,099,872
240		Stn. Director AIR Itanagar/Zero	ARPA00000506	0	34,302,873	0	34,302,873	0	0	0	34,302,873	31,208,001	0	0	14,466
241		Stn. Director AIR Madurai	TNMA00004173	0	31,644,000	0	31,644,000	0	0	0	31,644,000	31,607,634	21,900	0	36,466
242		Stn. Director AIR Nagercoil	TNKK00003023	0	9,034,000	0	9,034,000	0	0	0	9,034,000	9,031,263	0	0	2,737
243		Stn. Director AIR Sagar	MPSG00006338	0	8,754,000	0	8,754,000	0	0	0	8,754,000	8,216,208	0	0	537,792
244		Stn. Director AIR Tirunelveli	TNTI000004870	0	23,471,000	0	23,471,000	0	0	0	23,471,000	23,056,169	0	0	414,831
245		Stn. Director AIR Tiruchur	KLTS00003499	0	38,373,000	0	38,373,000	0	0	0	38,373,000	38,149,424	180,000	0	43,576
246		Stn. Director CBS AIR	KABN00002199	0	12,392,000	0	12,392,000	0	0	0	12,392,000	10,488,469	0	0	1,903,531
247		Stn. Director CBS AIR Chennai	TNCH00003757	0	14,181,000	0	14,181,000	0	0	0	14,181,000	13,984,799	0	0	796,201
248		Stn. Director, AIR Rajkot	GIRA00003889	0	43,645,000	0	43,645,000	0	0	0	43,645,000	43,592,157	0	0	52,843
249		Stn. Eng. AIR Kodalkanal	TNDI00003757	0	15,673,000	0	15,673,000	0	0	0	15,673,000	15,474,810	0	0	198,190
250		Stn. Eng. AIR Cannanore	KLKN00002241	0	23,430,000	0	23,430,000	0	0	0	23,430,000	23,420,076	0	0	9,924
251		Stn. Engr. AIR Alota	MHAA00003303	0	10,729,000	0	10,729,000	0	0	0	10,729,000	10,745,851	0	0	-16,851
252		Stn. Engr. AIR Devikulam	KLID00001634	0	10,393,000	0	10,393,000	0	0	0	10,393,000	10,667,963	0	0	-334,963
253		Stn. Director, AIR,	ASIR00000574	0	78,367,000	0	78,367,000	0	0	0	78,367,000	77,716,916	25,000	0	623,084
254		Stn. Director, AIR, Jorhat	ASIO00004074	0	9,247,000	0	9,247,000	0	0	0	9,247,000	9,997,471	0	0	-750,471
255		Stn. Director, AIR Adilabad	TLAD000001218	0	8,205,000	0	8,205,000	0	0	0	8,205,000	7,253,720	0	0	951,280
256		Stn. Director, AIR Hyderabad	TLHY00000659	0	112,962,000	0	112,962,000	0	0	0	112,962,000	112,951,608	0	0	10,392
257		Stn. Director, AIR Warangal	TLWA00001093	0	11,092,000	0	11,092,000	0	0	0	11,092,000	11,176,247	0	0	-84,247
258		Stn. Director, AIR, Lucknow	UPLU00004236	0	103,391,000	0	103,391,000	0	4,509,792	0	107,900,792	113,038,073	700,000	0	-5,887,281
259		Stn. Director, AIR, Kolkata	WBKC00001113	0	188,892,000	0	188,892,000	0	49,408	0	188,941,408	189,023,971	0	0	-82,563

S.No.	Level Name	Agency Name	2A Unique Agency Code	3 Release from Govt for the FY	3A Release from Parent Agency	4 Funds Received through EAT**	4A Funds Received through EAT from Parent Agency**	4B Reversed Amount	5 Other Receipts ***	6 Opening Balance	7 Fund (3+3A+4+4B)	8 Expenditure	9 Advance	10 Transfer	11 Unspent Balance [7-(8+9+10)]
260	Stn. Director, AIR, Muzhidabad	WBMA00001568	0	8,676,000	0	8,676,000	8,676,000			0	8,676,000	8,584,427	0	0	91,573
261	Stn. Director, AIR, Panaji	IGANG00000396	0	38,064,000	0	38,064,000	38,064,000			0	38,064,000	37,674,731	0	0	389,269
262	Stn. Director, AIR, Portblair	ANSA00000401	0	33,796,000	0	33,796,000	33,796,000			0	33,796,000	33,730,760	0	0	65,240
263	Stn. Director, AIR, Sambalpur	ORSA000005613	0	18,968,000	0	18,968,000	18,968,000			0	18,968,000	18,798,457	0	0	169,543
264	Stn. Director, AIR, Siliguri	WBDA00000754	0	31,520,000	0	31,520,000	31,520,000			0	31,520,000	31,011,912	0	0	508,088
265	Stn. Director, AIR, Vijaywada	APR000008591	0	51,135,000	0	51,135,000	51,135,000			0	51,135,000	50,529,742	334,000	0	271,258
266	Stn. Director, CBS, AIR	TLHY000000658	0	14,908,000	0	14,908,000	14,908,000			0	14,908,000	14,873,505	0	0	34,495
267	Stn. Engg. AIR, Barvelly	UPBR000004864	0	13,981,000	0	13,981,000	13,981,000			0	13,981,000	13,857,696	0	0	123,304
268	Stn. Engg. AIR, Rewa	MPRE000007821	0	20,661,000	0	20,661,000	20,661,000			0	20,661,000	20,642,327	0	0	18,673
269	Supdt. Eng. SPT AIR Yelahanka	KABN000002198	0	35,040,000	0	35,040,000	35,040,000			0	35,040,000	34,930,605	0	0	109,395
270	Supdt. Eng. (Elect) Kolkata	WBK000001125	0	8,582,000	0	8,582,000	8,582,000			0	8,582,000	8,576,735	0	0	5,265
271	Supdt. Engg. HPT AIR Alleppey	KLAL00001689	0	12,620,000	0	12,620,000	12,620,000		19	0	12,620,019	12,582,804	0	0	37,215
272	Supdt. E(lect) Nagpur	MHNG000006901	0	9,440,000	0	9,440,000	9,440,000			0	9,440,000	8,625,750	100,000	0	714,250
273	Supdt. Eng. HPT AIR Avadi	TNCH000003751	0	32,524,000	0	32,524,000	32,524,000			0	32,524,000	32,510,545	0	0	13,455
274	Supdt. Engg. HPT AIR Khampur	DLNW000001406	0	45,429,000	0	45,429,000	45,429,000			0	45,429,000	45,131,433	0	0	297,567
275	Supdt. Eng. HPT AIR, Chinsurah	WBHG000005752	0	33,445,000	0	33,445,000	33,445,000			0	33,445,000	33,247,702	0	0	197,298
276	Supdt. Engg. AIR, Najibabad+Ma	UPBI000001563	0	26,080,000	0	26,080,000	26,080,000			0	26,080,000	26,718,721	0	0	-638,721
277	Supdt. Engg. AIR, Gorakhpur	UPGR000005600	0	33,562,000	0	33,562,000	33,562,000			0	33,562,000	32,998,591	0	0	633,409
278	Supdt. Engg. SPT AIR Rajkot	GIRA000003890	0	12,760,692	0	12,760,692	12,760,692			0	12,760,692	12,650,826	0	0	109,866
279	Supdt. Engg. AIR Dharwar	KADH000002104	0	45,698,016	0	45,698,016	45,698,016			0	45,698,016	45,632,668	0	0	65,348
280	WR AIR Mumbai	MHMC000003406	0	2,904,000	0	2,904,000	2,904,000			0	2,904,000	2,813,603	0	0	90,397

*Funds Received by Agency through EAT (Should be same as amount received by GOI [31])

** Funds Received by Child Agency from Parent Agency

*** Other Receipts includes funds received from (Fund From Other Sources / Fund From State Govt / Interest Income)

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Agency Statement on Fund Flow and Unspent Balances (As on 24-Oct-2018)

Financial Year: 2018-2019
 Scheme Name: GRANTS IN AID TO PRASAR BHARATI[2355]
 Figures In: Actuals

S.No.	1	2	2A	3	3A	4	4A	4B	5	6	7	8	9	10	11
	Level Name	Agency Name	Unique Agency Code	Release From Govt for the FY	Release from Parent Agency	Funds Received through EAT *	Funds Received through EAT from Parent Agency **	Reversed Amount	Other Receipts ***	Opening Balance	Total Available Fund [3+3A+5+6-4B]	Expenditure	Advance	Transfer	Unspent Balance [7-(8+9+10)]
1	Sub-central	CE(EZ) Kolkata	WBKO00001087	0	75,400,000	0	51,400,000	0	0	0	75,400,000	30,692,383	202,664	0	44,504,953
2	Agencies (Filed Offices)	CE(SZ) AIR& DD, Chennai	TNCH00003806	0	66,058,000	0	45,436,000	0	0	0	66,058,000	29,236,634	0	0	36,821,366
3		EE(C) Bhubneshwar	ORKH000006060	0	9,835,000	0	6,339,000	0	0	0	9,835,000	2,253,708	0	0	7,581,292
4		EE(C) D-IV MH New delhi	DLND00002264	0	15,000,000	0	15,000,000	0	0	0	15,000,000	0	0	0	15,000,000
5		EE(E-1) N.Delhi	DLND00002179	0	7,676,000	0	7,676,000	0	0	0	7,676,000	0	0	0	7,676,000
6		EE(Elect) Nagpur	MHNG00006900	0	2,801,000	0	2,681,000	0	0	0	2,801,000	0	0	0	2,801,000
7		EE(E-II) N.Delhi	DLND00002173	0	796,000	0	0	0	0	0	796,000	0	0	0	796,000

*Funds Received by Agency through EAT (Should be same as amount received by Govt [3])
 ** Funds Received by Child Agency from Parent Agency
 *** Other Receipts includes funds received from (Fund From Other Sources / Fund From State Govt / Interest Income)

Agency Statement on Fund Flow and Unspent Balances (As on 24-Oct-2018)

Financial Year: 2018-2019
 Scheme Name: GRANTS TO RISAN CHANNEL(2356)
 Figures in: Actuals

S.No.	Level Name	Agency Name	2A Unique Agency Code	3 Release from Govt for the PT	3A Release from Parent Agency	4 Funds Received through EAT*	4A Funds Received through EAT from Parent Agency**	4B Reversed Amount	5 Other Receipts***	6 Opening Balance	7 Total Available Fund (3+4A+5+6-4B)	8 Expenditure	9 Advance	10 Transfer	11 Unspent Balance (7-(8+9+10))
1	Sub-central	ADG(E) nez air guwahati	ASKR000008550	0	0	0	0	0	0	0	0	0	0	0	0
2	Agencies(Field Offices)	DD NEWS	DLIN00000277	0	0	0	0	0	0	0	0	0	0	0	0
3		DDK Alzwal	MZAI00001706	0	400,000	0	400,000	0	0	0	0	0	0	0	0
4		DDK BANGLORE	KABR000003277	0	500,000	0	250,000	0	0	0	400,000	365,470	0	0	34,530
5		DDK BAREILLY	UPBR000004777	0	1,300,000	0	1,000,000	0	0	0	500,000	500,000	0	0	500,000
6		DDK BHOPAL	MPBP00002640	0	1,300,000	0	1,300,000	0	0	0	1,300,000	144,937	0	0	1,300,000
7		ddk bhubaneswar	ORKH000006045	0	600,000	0	600,000	0	0	0	1,300,000	144,937	0	0	1,155,063
8		DDK CHANDIGARH	CHCH000006649	0	0	0	0	0	0	0	600,000	0	100,000	0	500,000
9		DDK CHENNAI	TNCH000003696	0	1,300,000	0	1,300,000	0	0	0	1,300,000	24,500	0	0	1,275,500
10		DDK DELHI	DLIN00000278	0	0	0	0	0	0	0	0	0	0	0	0
11		ddk gorakhpur	UPGR000005589	0	0	0	0	0	0	0	0	0	0	0	0
12		ddk gulbarga	KAGU000003730	0	0	0	0	0	0	0	0	0	0	0	0
13		DDK Hissar	HRHI000001792	0	0	0	0	0	0	0	0	0	0	0	0
14		DDK Imphal	MINE000000797	0	7,000,000	0	7,000,000	0	0	0	7,000,000	4,603,103	0	0	2,396,897
15		ddk indore	MPIN000004299	0	600,000	0	600,000	0	0	0	600,000	0	0	0	600,000
16		DDK ITANAGAR	ARPA000000442	0	2,700,000	0	2,700,000	0	0	0	2,700,000	953,769	0	0	1,746,231
17		DDK Jaipur	RJJP000008712	0	600,000	0	600,000	0	0	0	600,000	0	132,000	0	468,000
18		ddk jalpaiguri	WBJA000001532	0	500,000	0	500,000	0	0	0	500,000	0	0	0	500,000
19		ddk jammu	JKJA000001508	0	600,000	0	600,000	0	0	0	600,000	0	0	0	600,000
20		DDK KOLKATA	WBKO000001065	0	600,000	0	300,000	0	0	0	600,000	0	0	0	600,000
21		ddk mumbai	MHMC000003258	0	600,000	0	600,000	0	0	0	600,000	0	0	0	600,000
22		ddk muza farpur	BRMZ000004408	0	0	0	0	0	0	0	600,000	0	0	0	600,000
23		ddk panaji	GANG000000383	0	500,000	0	500,000	0	0	0	0	0	0	0	0
24		DDK Patna	BRPA000005446	0	500,000	0	250,000	0	0	0	500,000	51,155	0	0	448,845
25		ddk pondicherry	PYPO000000774	0	500,000	0	500,000	0	0	0	500,000	0	0	0	500,000
26		DDK PORTBLAIR	ANSA000000400	0	500,000	0	250,000	0	0	0	500,000	48,155	92,000	0	355,845
27		ddk pune	MHPU00014408	0	1,800,000	0	1,500,000	0	0	0	1,800,000	955,017	0	0	500,000
28		DDK Raipur	CTRP000007059	0	600,000	0	600,000	0	0	0	600,000	0	0	0	600,000
29		ddk rajkot	GJRA000003872	0	500,000	0	250,000	0	0	0	500,000	35,508	0	0	464,492
30		ddk sambalpur	ORSAA0000576	0	0	0	0	0	0	0	0	0	0	0	0
31		ddk shantalinetan	WBBI000005155	0	500,000	0	250,000	0	0	0	500,000	232,182	0	0	267,818
32		ddk shimla	HPSH000003242	0	500,000	0	500,000	0	0	0	500,000	0	0	0	500,000
33		DDK Silchar	ASCA000004655	0	400,000	0	200,000	0	0	0	400,000	57,716	0	0	342,284
34		DDK SRINAGAR	JKSR000002009	0	600,000	0	600,000	0	0	0	600,000	0	0	0	600,000
35		ddk thiruvananthapuram	KLTV000002102	0	500,000	0	500,000	0	0	0	500,000	0	0	0	500,000
36		ddk thirissur/ Trichur	KLTV000003488	0	400,000	0	400,000	0	0	0	400,000	0	0	0	400,000
37		DDK Tura	MLWG000003320	0	600,000	0	600,000	0	0	0	600,000	0	0	0	600,000
38		ddk varanasi	UPVA000002283	0	0	0	0	0	0	0	0	0	0	0	0
39		DDK(PGF) Mathura	UPMT000003468	0	0	0	0	0	0	0	0	0	0	0	0
40		DDK/mp/pgf MAU	UPMB000002413	0	0	0	0	0	0	0	0	0	0	0	0
41		Director,CPC,DELHI	DLSD000000994	0	182,000,000	0	182,000,000	0	0	0	182,000,000	57,195,997	0	0	124,804,003
42		PAO DD DELHI	DLND000001895	0	0	0	0	0	0	0	0	0	0	0	0

*Funds Received by Agency through EAT (Should be same as amount received by GOI [3])
 ** Funds Received by Child Agency from Parent Agency
 *** Other Receipts includes funds received from (Fund From Other Sources / Fund From State Govt / Interest Income)

Agency Statement on Fund Flow and Unspent Balances (As on 24-Oct-2018)

Financial Year: 2018-2019
 Scheme Name: GRANTS IN AID TO PRASAR BHARATI REVENUE (NON PLAN)[2242]
 Figures In: Actuals

S.No.	Level Name	Agency Name	Unique Agency Code	3	3A	4	4A	4B	5	6	7	8	9	10	11
				Release from Govt for the FY	Release from Parent Agency	Funds Received through EAT	Funds Received through EAT ** Parent Agency **	Reversed Amount	Other Receipts ***	Opening Balance	Total Available Fund (3+3A+5+6-4B)	Expenditure	Advance	Transfer	Unspent Balance [7-(8+9+10)]
1	Sub-Central	air ambikapur	CTSU00007428	0	19,781,000	0	19,781,000	0	0	649	19,781,649	20,218,494	0	0	-436,845
2	Agency (Field Offices)	AIR BHAWANIPATNA	ORLU00006979	0	19,744,000	0	19,744,000	0	0	0	19,744,000	21,802,367	0	0	-2,058,367
3		AIR Bilaspur	CTBU00005663	0	10,651,000	0	10,651,000	0	0	350,000	11,001,000	11,605,654	0	0	-604,654
4		AIR CUTTACK	ORLU00008293	0	58,700,000	0	58,700,000	0	0	0	58,700,000	58,994,154	0	0	-294,154
5		AIR Daman	DDDA00000230	0	9,816,000	0	9,816,000	0	0	0	9,816,000	9,835,748	0	0	-19,748
6		AIR DARBHANGA	BRDA00003678	0	22,309,000	0	22,309,000	0	0	1	22,309,001	25,323,488	0	0	-3,014,487
7		AIR Jabalpur	MPJA00004616	0	35,584,516	0	35,584,516	0	0	0	35,584,516	35,945,260	0	0	-360,744
8		AIR Handed	MHNS00003951	0	11,937,000	0	11,937,000	0	0	0	11,937,000	13,397,594	0	0	-1,460,594
9		AIR, Osmanabad	AIR, Osmanabad	0	6,534,000	0	6,534,000	0	0	0	6,534,000	7,435,238	0	0	-901,238
10		AIR, Puri	ORPU00007151	0	7,267,000	0	7,267,000	0	0	-8,197	7,258,803	7,263,435	0	0	-4,632
11		CE(NZ) New Delhi	DLND00002141	0	108,096,000	0	108,096,000	0	0	572,083	108,668,083	110,377,562	0	0	-1,709,479
12		DD NEWS	DLND00000277	0	196,979,681	0	196,979,681	0	0	900,000	197,879,681	216,610,771	572,000	0	-19,303,090
13		DDK Allahabad	UPAH00002868	0	27,164,000	0	27,164,000	0	0	0	27,164,000	27,213,974	0	0	-49,974
14		ddk ahmedabad	GJAH00003972	0	145,640,000	0	145,640,000	0	0	5,272,209	150,912,209	150,978,851	0	0	-66,642
15		DDK jalandhar	PBJA00000320	0	125,524,422	0	125,524,422	0	0	44,292	125,568,714	126,283,137	0	0	-714,423
16		DDK LUCKNOW	UPLU00004216	0	202,474,630	0	202,474,630	0	0	-2,075,359	200,399,271	199,796,145	1,889,200	0	-1,286,074
17		ddk muzaffarpur	BRMZ00004408	0	31,951,000	0	31,951,000	0	0	0	31,951,000	31,964,583	0	0	-13,583
18		ddk nagpur	MHNG00006618	0	75,078,000	0	75,078,000	0	0	10,536	75,088,536	80,439,445	116,000	0	-5,466,909
19		ddk thrissur/Trichur	KLTS00003488	0	30,562,792	0	30,562,792	0	0	0	30,562,792	30,595,560	0	0	-31,768
20		DDK Tura	MLWG00003320	0	43,926,000	0	43,926,000	0	0	0	43,926,000	44,410,152	0	0	-484,152
21		ddk vijaywada	APKR00008535	0	49,882,000	0	49,882,000	0	0	5,483,968	55,365,968	56,319,539	0	0	-953,571
22		DMC Balrampur	UPBP00002334	0	17,201,000	0	17,201,000	0	0	0	17,201,000	17,265,157	0	0	-64,157
23		DMC Bilaspur	CTBU00005637	0	27,764,000	0	27,764,000	0	0	0	27,764,000	30,095,212	25,000	0	-2,256,212
24		DMC Cannanore	KLKN00002236	0	21,144,000	0	21,144,000	0	0	-2,811,000	18,333,000	21,043,737	0	0	-2,710,737
25		DMC Etah	UPET00002871	0	17,004,065	0	17,004,065	0	0	0	17,004,065	16,989,950	0	161,065	-146,950
26		dmc hanumangarh	RJHA00003459	0	17,585,191	0	17,585,191	0	0	0	17,585,191	18,533,536	0	0	-948,345
27		dmc jorhat	ASIO00004064	0	16,587,704	0	16,587,704	0	0	0	16,587,704	18,090,788	0	0	-1,503,084
28		dmc kathua	JKTU00002737	0	2,594,000	0	2,594,000	0	0	0	2,594,000	2,920,039	0	0	-315,990
29		dmc pilani	RJPU00004328	0	35,874,788	0	35,874,788	0	0	10,649	35,885,437	39,140,554	0	0	-3,255,766
30		dmc pune	BRPU00002932	0	17,945,000	0	17,945,000	0	0	50,181	17,995,181	30,737,609	0	0	-12,742,428
31		DMC Raipur	CTRP00007054	0	16,230,000	0	16,230,000	0	0	0	16,230,000	15,556,745	0	0	-673,255
32		DMC Rewa	MPRE00007808	0	19,378,000	0	19,378,000	0	0	2,087	19,380,087	19,430,128	0	0	-50,041
33		dmc sriganagar	RIGA00005314	0	26,729,000	0	26,729,000	0	316,348	176,499	27,221,847	29,265,863	0	176,499	-2,220,515
34		DMC SRMAGAR(N)	JKSR00002023	0	18,825,000	0	18,825,000	0	0	68,665	18,893,665	19,241,592	0	0	-347,927
35		DMC Udhampur	JKUD00000768	0	8,362,000	0	8,362,000	0	2,865	0	8,364,865	8,430,379	0	0	-65,514
36		EE (C) Metro Div.1 N.Delhi	DLND00002176	0	37,222,000	0	37,222,000	0	0	2,765,999	39,987,999	45,105,518	0	0	-5,117,519
37		EE(Civil) Lucknow	UPLU00004348	0	17,219,000	0	17,219,000	0	0	0	17,219,000	19,389,582	0	0	-2,170,582
38		EE(Civil) Mumbai	MHMC00003433	0	16,682,000	0	16,682,000	0	0	-2,064,584	14,617,416	14,618,205	0	0	-789
39		EE(Elect) Chandigarh	CHCH00000681	0	21,756,000	0	21,756,000	0	132,000	0	21,888,000	21,928,106	0	0	-40,106
40		EE(Elect) Patna	BRPA00005462	0	16,621,000	0	16,621,000	0	0	2,430,458	19,051,458	20,397,841	0	0	-1,346,383
41		hpt agra	UPAG00004688	0	10,793,404	0	10,793,404	0	0	0	10,793,404	11,761,716	0	0	-968,312
42		hpt ambikapur	CTsp00000960	0	5,400,000	0	5,400,000	0	0	0	5,400,000	5,430,699	0	0	-30,699
43		hpt balasore	ORBW000010682	0	7,706,000	0	7,706,000	0	358	0	7,706,358	7,717,871	0	0	-11,515
44		hpt diwarka	GDWD000000071	0	7,934,000	0	7,934,000	0	0	0	7,934,000	8,960,379	1,000	0	-1,027,379
45		hpt kathua	JKKT00002732	0	5,060,000	0	5,060,000	0	0	16,114	5,076,114	5,680,492	0	0	-604,378
46		HPT Poonch	JKPT00001256	0	10,762,101	0	10,762,101	0	0	1,423,941	12,186,042	13,378,274	0	0	-1,192,232
47		MKT, Div. Kollata	WBKK00001100	0	3,987,000	0	3,987,000	0	0	0	3,987,000	4,994,209	0	0	-1,007,209

S.No.	1	2	2A	3	3A	4	4A	4B	5	6	7	8	9	10	11
	Level Name	Agency Name	Unique Agency Code	Release From Govt for the FY	Release from Parent Agency	Funds Received through EAT *	Funds Received through EAT from PARENT AGENCY **	Reversed Amount	Other Receipts ***	(Opening Balance	Total Available Fund (3+4A+5+6)	Expenditure	Advance	Transfer	Unspent Balance (7-8+9-10)
48		NPS Section Prasar Bharati Sectt.	DLND000002778	0	0	0	0	0		170,742,340	170,742,340	0	0	181,184,413	-10,442,07
49		ppc dd guwahati	ASKK000005338	0	64,957,000	0	64,957,000	0		0	64,957,223	64,886,722	209,500	0	-138,99
50		SE AIR Kurushetra	HRKL00001569	0	7,261,000	0	7,261,000	0	223	556,289	7,797,289	8,363,819	0	0	-565,53
51		SE/SD AIR Bhadravati	KASH000003510	0	17,475,000	0	17,475,000	0		173,082	17,648,082	18,887,628	0	0	-1,239,54
52		Station Director, AIR Jaipur	RJPO00008760	0	66,662,731	0	66,662,731	0		398,500	67,061,231	73,108,566	40,000	0	-6,087,33
53		Station Engineer, AIR, Bikaner	RJBI000003711	0	20,233,536	0	20,233,536	0	233,396	0	20,466,932	27,859,989	0	0	-7,393,05
54		Stn director AIR Mount abu	RUSR00002039	0	5,090,411	0	5,090,411	0		0	5,090,411	5,792,209	0	0	-641,791
55		Stn Director DMC Dhankanal	ORDH000006350	0	25,852,000	0	25,852,000	0		0	25,852,000	29,642,980	0	0	-3,790,981
56		Stn. Director AIR Nagpur	MHNG000006894	0	75,173,000	0	75,173,000	0		4,671	75,177,671	76,209,021	135,000	0	-1,166,351
57		Stn. Engr. AIR Tiruchirapalli	TNTC000006217	0	61,115,000	0	61,115,000	0	1,316,897	45,700	62,477,597	62,660,226	0	0	-182,628
58		Stn. Engr. AIR Akola	MHAK000003903	0	10,729,000	0	10,729,000	0		0	10,729,000	10,745,651	0	0	-16,651
59		Stn. Engr. AIR Devikulam	KLID00001634	0	10,333,000	0	10,333,000	0		0	10,333,000	10,667,963	0	0	-334,963
60		Stn. Director, AIR, Jorhat	ASID000004074	0	9,247,000	0	9,247,000	0		0	9,247,000	9,997,471	0	0	-750,471
61		Stn. Director, AIR Warangal	TLWA00001093	0	11,092,000	0	11,092,000	0		0	11,092,000	11,176,247	0	0	-84,247
62		Stn. Director, AIR, Lucknow	UPLU000004236	0	103,391,000	0	103,391,000	0	4,509,792	0	107,900,792	113,038,073	700,000	0	-5,837,281
63		Stn. Director, AIR, Ahwa	GJDE00001056	0	9,248,000	0	9,248,000	0		16,525	9,264,525	10,708,370	0	0	-1,443,845
64		Stn. Director, AIR, Kolkata	WBKO00001113	0	188,892,000	0	188,892,000	0	49,408	0	188,941,408	189,023,971	0	0	-82,563
65		Supdt. Engr. AIR, Najibabad+Masoo	UPRI00001563	0	26,080,000	0	26,080,000	0		0	26,080,000	26,718,721	0	0	-638,721

* Funds Received by Agency through EAT (Should be same as amount received by GOI [3])

** Funds Received by Child Agency from Parent Agency

*** Other Receipts includes funds received from (Fund From Other Sources / Fund From State Govt / Interest Income)

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Agency Statement on Fund Flow and Unspent Balances (As on 24-Oct-2018)

Financial Year : 2018-2019
 Scheme Name : GRANTS IN AID TO PRASAR BHARATI(2355)

Figures in Actuals

S.No.	1	2	2A	3	3A	4	4A	4B	5	6	7	8	9	10	11
	Level Name	Agency Name	Unique/Agency Code	Release from Govt for the FY	Release from Parent Agency	Funds Received through EAT *	Funds Received through EAT from Parent Agency **	Reversed Amount	Other Receipts ***	Opening Balance	Total Available Fund (3+3A+5+6-4B)	Expenditure	Advance	Transfer	Unspent Balance [7-(8+9+10)]
	1 Sub-central Agencies (Field Offices)	CAO PRASAR BHARATI SECTT	DLND00001885	0	0	0	0	0		26,960,360	26,960,360	38,366,073	0	1	-11,405,714

* Funds Received by Agency through EAT (Should be same as amount received by GOI (3))

** Funds Received by Child Agency from Parent Agency

*** Other Receipts includes funds received from (Fund From Other Sources / Fund From State Govt / Interest Income)

Agency Statement on Fund Flow and Unspent Balances (As on 24-Oct-2018)

Financial Year: 2018-2019
 Scheme Name: GRANTS IN AID TO PRASAR BHARATI [2355]
 Figures in: Actuals

Level Name	Agency Count	Release from Govt for the FY	Release from Parent Agency	Funds Received through EAT *	Funds Received through EAT from PARENT AGENCY **	Reversed Amount	Other Receipts ***	Opening Balance	Total Available Fund (3+3A+5+6-4B)	Expenditure	Advance	Transfer	Unspent Balance [7-(8+9+10)]
1 Central Agency (PRASAR BHARTI)	2 1	3 892,200,000	3A 1,916,943	4 892,200,000	AA 0	4B 0	5 0	6 138,858,000	7 1,032,974,943	8 0	9 0	10 1,335,952,000	11 -302,977,057

* Funds Received by Agency through EAT (Should be same as amount received by GOI [3])

** Funds Received by Child Agency from Parent Agency

*** Other Receipts includes funds received from (Fund From Other Sources / Fund From State Govt / Interest Income)

Agency Statement on Fund Flow and Unspent Balances (As on 24-Oct-2018)

Financial Year : 2018-2019
 Scheme Name : GRANTS IN AID TO PRASAR BHARATI REVENUE NON PLAN[2242]
 Figures In : Actuals

S.No.	Level Name	Agency Name	2A. Unique Agency Code	3. Release from Govt for the FY	3A. Release from Parent Agency	4. Funds Received through EAT *	4A. Funds Received through EAT from Parent Agency **	4B. Reversed Amount	5. Other Receipts ***	6. Opening Balance	7. Total Available Fund (8+3A+5+6-4B)	8. Expenditure	9. Advance	10. Transfer	11. Unspent Balance [7-(8+9+10)]
1	Sub-Central Agency	adg(e)szchennai	TNCH00003680	0	75,648,000	0	75,648,000	0	0	4,946,503	80,594,503	78,853,862	0	0	1,740,641
2	(Field Offices)	ADG(WZ) MUMBAI	MHMC00003383	0	77,978,000	0	77,978,000	0	0	49	77,978,049	76,613,342	0	0	1,364,707
3		Air Beed	MHBI00006574	0	8,253,524	0	8,253,524	0	0	436,597	8,690,121	7,404,839	0	0	1,285,282
4		AIR BHAGALPUR	BRBG00002736	0	21,696,622	0	21,696,622	0	0	896,291	22,592,913	21,628,856	0	0	964,057
5		Air Bhopal	MPBP00002705	0	59,994,000	0	59,994,000	0	1,294,855	6,999,148	66,289,003	60,185,470	158,000	0	7,945,533
6		Air Bijnor	KABU00003489	0	7,020,000	0	7,020,000	0	0	5,151,305	12,171,305	10,646,467	0	0	1,524,838
7		AIR CHAIBASA	JHWS00004204	0	10,107,000	0	10,107,000	0	0	2,396,927	12,503,927	9,882,907	0	0	2,621,020
8		Air Dhule	MHDH00003824	0	12,235,000	0	12,235,000	0	0	0	12,235,000	11,990,705	0	0	644,295
9		Air Gulbarga	KAGU00003735	0	22,104,000	0	22,104,000	0	0	0	22,104,000	21,542,414	0	0	561,586
10		Air Guna	MPLU00004727	0	9,839,787	0	9,839,787	0	0	9,826,925	13,666,712	12,820,475	0	0	846,237
11		AIR HAZARIBAGH	JHHA00003903	0	14,772,000	0	14,772,000	0	0	3,522,251	18,294,251	13,344,239	0	0	4,950,012
12		Air Jagdipalpur	CTBA00005829	0	16,538,000	0	16,538,000	0	0	3,000,000	19,538,000	16,371,792	0	0	3,166,208
13		Air Malad	MHMU00004072	0	33,063,622	0	33,063,622	0	0	0	33,063,622	30,851,173	0	0	2,212,449
14		AIR Mumbai	MHMC00003403	0	108,986,814	0	108,986,814	0	0	108,986,814	108,157,586	106,157,586	0	0	2,829,228
15		AIR PATNA	BRPA00005448	0	59,813,000	0	59,813,000	0	0	2,795,272	62,608,272	58,566,278	233,095	0	1,013,627
16		AIR PURNIA	BRPU00002994	0	13,019,532	0	13,019,532	0	0	4,843,453	17,862,985	11,933,000	0	0	3,881,804
17		AIR Raipur	CTRP00007097	0	38,462,129	0	38,462,129	0	0	605,680	39,067,809	36,270,178	0	0	7,035,404
18		AIR Sangli	MHNS00005642	0	24,472,000	0	24,472,000	0	0	49,362	24,521,362	23,980,969	0	0	1,096,711
19		Air Shahdol	MPSH00003520	0	11,606,000	0	11,606,000	0	0	3,419,682	15,025,682	15,312,159	0	0	2,713,523
20		Air Shivpuri	MPSV00005071	0	13,117,000	0	13,117,000	0	0	4,880,694	18,007,694	13,656,391	0	0	4,351,303
21		AIR Sholapur	MHSO00011604	0	13,657,000	0	13,657,000	0	0	3,364,956	17,021,956	13,669,683	0	0	3,352,273
22		AIR, Diphu	ASHA00004103	0	7,946,000	0	7,946,000	0	0	4,880,694	12,826,694	13,656,391	0	0	4,881,303
23		ASD CBS AIR Thiruvananthapuram	KLTU00002152	0	13,770,000	0	13,770,000	0	0	3,333,978	17,103,978	13,669,683	0	0	3,434,295
24		Asstt. Station Director AIR Kathua	JKKT00002835	0	7,444,000	0	7,444,000	0	0	5,584,462	13,028,462	7,519,463	0	0	5,508,999
25		Asstt. Stn Dir. CBS AIR Srinagar	JKSR00002047	0	11,264,972	0	11,264,972	0	0	5,270,529	16,535,501	14,987,398	0	0	1,548,103
26		Asstt.Stn.Dir., AIR, CBS, Ahmedabad	GIAH00004127	0	12,254,000	0	12,254,000	0	0	1,519,000	13,773,000	12,185,156	0	0	1,587,844
27		Ast. Stn. Director AIR Karalkal	PKKA00000326	0	8,948,000	0	8,948,000	0	0	0	8,948,000	8,093,584	0	0	914,416
28		Ast.Stn.Director,AIR,Tawang	ARWK00000320	0	9,285,000	0	9,285,000	0	0	1,139,034	10,424,034	9,252,901	0	0	1,171,133
29		CBS Air Bhopal	MPBP00002706	0	10,060,000	0	10,060,000	0	0	6,520	10,066,520	9,390,320	0	0	676,200
30		CE(SZ) AIR & DD, Chennai	TNCH00003806	0	4,870,000	0	4,870,000	0	0	0	4,870,000	0	0	0	4,870,000
31		Ch.Eng.-II,CCW,AIR,New Delhi	DLND00002187	0	98,059,000	0	98,059,000	0	0	755,000	98,814,000	97,944,688	71,524	0	8,770,000
32		Ch.Eng.(Civil)-CCW,AIR,New Delhi	DLND00002188	0	0	0	0	0	0	991,267	991,267	0	0	0	991,267
33		CP&S doordarshan	DLND00002189	0	14,424,000	0	14,424,000	0	0	0	14,424,000	13,812,405	0	0	611,595
34		CSU CBS air mumbai	MHMC00003407	0	21,642,000	0	21,642,000	0	0	0	21,642,000	20,592,615	0	0	1,049,385
35		DDK Agartala	TRAW00001626	0	60,370,000	0	60,370,000	0	0	6,904,193	67,274,193	60,242,545	0	0	7,031,648
36		DDK BANGLORE	KABR00003277	0	179,125,000	0	179,125,000	0	0	8,003,939	187,128,939	152,716,186	0	0	34,412,753
37		DDK BAREILLY	UPBR00004777	0	21,398,506	0	21,398,506	0	0	0	21,398,506	20,446,067	0	0	952,439
38		DDK BHOPAL	MPBP00002640	0	138,543,936	0	138,543,936	0	0	0	138,543,936	136,557,625	0	0	1,986,311
39		DDK CHANDIGARH	CHCH00000649	0	31,999,828	0	31,999,828	0	0	28,560	32,028,388	30,696,903	0	0	1,331,485
40		DDK CHENNAI	TNCH00003696	0	271,915,220	0	271,915,220	0	1,183,812	0	273,099,032	272,128,727	210,500	0	759,805
41		DDK DEHRADUN	UKDD00003804	0	59,386,340	0	59,386,340	0	0	0	59,386,340	55,836,267	0	0	3,552,073
42		DDK DELHI	DLIN00000278	0	348,597,786	0	348,597,786	0	76,741	87,247,805	435,922,332	347,518,441	732,000	0	87,271,891
43		ddk gorakhpur	UPGR00005589	0	28,353,000	0	28,353,000	0	0	0	28,353,000	27,800,590	0	0	552,410
44		adk gulbarga	KAGU00003730	0	23,344,000	0	23,344,000	0	0	4,475,136	27,819,136	19,449,793	0	0	8,369,343
45		DDK GUWAHATI	ASGR000008549	0	141,929,000	0	141,929,000	0	0	0	141,929,000	140,364,000	904,513	0	660,481
46		DDK HYDERABAD	TLHY00000591	0	178,225,000	0	178,225,000	0	0	1,308,133	179,533,133	177,834,156	0	0	1,698,977
47		DDK ITANAGAR	ARPA00000442	0	71,845,766	0	71,845,766	0	0	0	71,845,766	67,856,883	0	0	3,988,883

48	DDK Jaipur	RUPA00008712	0	163,765,032	0	163,765,032	0	0	163,765,032	0	163,765,032	0	19,365,41
49	dkk jalpaiguri	WBJA00001532	0	12,580,000	0	12,580,000	0	0	12,580,000	0	12,580,000	0	590,81
50	dkk kohima	NLUK00000518	0	38,900,520	0	38,900,520	0	0	38,900,520	0	37,529,857	0	1,370,61
51	DDK KOLKATA	WBJK000001065	0	290,895,888	0	290,895,888	0	0	290,895,888	0	284,165,486	0	6,742,11
52	DDK Leh	JKLE00001484	0	20,193,048	0	20,193,048	0	0	20,193,048	0	19,292,157	0	9,314,21
53	dkk mumbai	MHMC00009258	0	209,890,000	0	209,890,000	0	0	209,890,000	0	208,270,175	0	4,049,61
54	DDK Patna	BRPA00005446	0	114,555,671	0	114,555,671	0	0	114,555,671	0	112,628,732	0	1,012,19
55	dkk pondicherry	PYPO00000774	0	43,767,280	0	43,767,280	0	0	43,767,280	0	43,206,649	0	859,17
56	DDK PORTBLAIR	ANSA00000400	0	34,999,000	0	34,999,000	0	0	34,999,000	0	33,812,600	0	6,037,10
57	dkk shantniketan	W8BI00005155	0	17,154,960	0	17,154,960	0	0	17,154,960	0	16,505,566	0	1,206,89
58	dkk shilling	MLEK00001548	0	58,957,045	0	58,957,045	0	0	58,957,045	0	56,520,850	0	620,99
59	DDK SRINAGAR	JFSH000003242	0	17,855,000	0	17,855,000	0	0	17,855,000	0	17,107,576	0	9,983,78
60	dkk thiruvananthapuram	JKSR00002009	0	120,714,086	0	120,714,086	0	0	120,714,086	0	112,169,302	0	1,012,19
61	DDK Tirupattur	KLTV00002102	0	154,340,805	0	154,340,805	0	0	154,340,805	0	151,297,531	0	8,545,18
62	DDK Tirupattur	APCH00009222	0	20,412,768	0	20,412,768	0	0	20,412,768	0	16,455,916	0	2,706,97
63	DDK Tirupattur	SKES00000416	0	24,307,176	0	24,307,176	0	0	24,307,176	0	23,406,680	0	3,956,85
64	DDO Prasar bharti Sect. New Delhi	DILN000002240	0	420,000	0	420,000	0	0	420,000	0	400,365	0	789,55
65	DDO AIR,Harlong	ASCA00004858	0	6,373,459	0	6,373,459	0	0	6,373,459	0	5,501,724	0	7,167,74
66	DG DOORDARSHAN	DILN000003281	0	273,429,000	0	273,429,000	0	0	273,429,000	0	266,530,988	0	6,080,81
67	Director (ST) Air Kingsway Delhi	DILN000003281	0	0	0	0	0	0	0	0	0	0	2,182,72
68	Director, National Channel,AIR, New Delhi	DILN000002191	0	23,676,000	0	23,676,000	0	0	23,676,000	0	23,689,428	0	12,813,09
69	Director,CPC,DELHI	DILN000003281	0	153,436,928	0	153,436,928	0	0	153,436,928	0	149,917,319	0	3,519,60
70	DMC Bhalgaupur	BRBG00002732	0	26,964,000	0	26,964,000	0	0	26,964,000	0	26,574,070	0	4,249,69
71	dmc adoor	KLPT00002068	0	31,707,420	0	31,707,420	0	0	31,707,420	0	28,817,240	0	2,890,18
72	DMC Alimora	UKAL00005777	0	20,239,000	0	20,239,000	0	0	20,239,000	0	20,414,084	0	522,86
73	DMC Azamgarh	UPZA00004566	0	19,677,000	0	19,677,000	0	0	19,677,000	0	17,765,991	0	1,633,46
74	DMC Bangalore	KABN00002059	0	26,547,000	0	26,547,000	0	0	26,547,000	0	25,903,323	0	18,364,77
75	dmc bhavnagar	GIBV00003663	0	25,935,000	0	25,935,000	0	0	25,935,000	0	25,001,862	0	2,661,40
76	dmc cochin	KLER00003741	0	15,799,922	0	15,799,922	0	0	15,799,922	0	13,138,516	0	1,761,56
77	DMC Coimbatore	TNCO00003079	0	24,403,044	0	24,403,044	0	0	24,403,044	0	22,641,483	0	619,18
78	dmc cuddapah	APCU00005791	0	37,350,224	0	37,350,224	0	0	37,350,224	0	36,731,039	0	1,404,79
79	dmc davengere	KADA00003221	0	19,079,318	0	19,079,318	0	0	19,079,318	0	17,674,523	0	1,100,21
80	DMC Dhanbad	HIHD00003724	0	26,102,076	0	26,102,076	0	0	26,102,076	0	25,001,862	0	2,217,40
81	dmc faizabad	UPFZ00001396	0	24,697,550	0	24,697,550	0	0	24,697,550	0	24,697,550	0	1,801,32
82	dmc gwailor	MPGW00003491	0	21,499,000	0	21,499,000	0	0	21,499,000	0	21,011,633	0	923,02
83	DMC Hisar	HRHD00001782	0	11,947,000	0	11,947,000	0	0	11,947,000	0	11,945,682	0	2,285,57
84	DMC Hyderabad	TLHY00000614	0	35,895,681	0	35,895,681	0	0	35,895,681	0	33,595,130	0	1,857,59
85	DMC Indore	MPIN00004334	0	27,219,934	0	27,219,934	0	0	27,219,934	0	25,862,343	0	609,25
86	dmc jamshedpur	JHES00004334	0	43,121,000	0	43,121,000	0	0	43,121,000	0	42,511,745	0	4,954,89
87	DMC Karimnagar	TLKA00000718	0	26,279,791	0	26,279,791	0	0	26,279,791	0	21,324,894	0	5,960,16
88	DMC Kurnoor	APKU00005665	0	22,580,728	0	22,580,728	0	0	22,580,728	0	21,851,673	0	4,954,89
89	dmc mysore	KAMY00004368	0	27,221,980	0	27,221,980	0	0	27,221,980	0	25,690,984	0	5,960,16
90	dmc nellore & dmc guntoor	APNE00008834	0	31,970,010	0	31,970,010	0	0	31,970,010	0	31,857,571	0	1,530,96
91	DMC PAHALGAM	JKAN00001421	0	9,277,000	0	9,277,000	0	0	9,277,000	0	9,599,471	0	3,726,93
92	dmc rajkot	GIRA00003880	0	32,826,000	0	32,826,000	0	0	32,826,000	0	32,619,246	0	1,002,15
93	dmc ratlam	MPRL00003935	0	52,556,000	0	52,556,000	0	0	52,556,000	0	52,435,360	0	806,11
94	dmc salem	TNSA00004676	0	35,343,718	0	35,343,718	0	0	35,343,718	0	34,939,400	0	20,000,00
95	dmc satara	MHS000012139	0	20,516,000	0	20,516,000	0	0	20,516,000	0	20,600,697	0	8,142,92
96	DMC Shahdol	MPSH00003511	0	10,770,684	0	10,770,684	0	0	10,770,684	0	10,770,684	0	3,047,00
97	dmc tezpur	ASSP00004451	0	12,516,000	0	12,516,000	0	0	12,516,000	0	12,800	0	5,047,00
98	dmc thenjavur	TNTI00004214	0	20,410,000	0	20,410,000	0	0	20,410,000	0	11,952,343	0	919,60
99	dmc vellore	TNVE00006139	0	33,081,740	0	33,081,740	0	0	33,081,740	0	17,130,325	0	1,233,62
100	dmc visakhapatnam	APVS00007978	0	23,890,000	0	23,890,000	0	0	23,890,000	0	32,873,977	0	3,920,97
101	dmc warangal	TLWU00000020	0	30,008,341	0	30,008,341	0	0	30,008,341	0	22,614,064	0	3,985,50
102	Dy,Director,General(NER),AIR,Guwahati	ASKR00008573	0	8,819,000	0	8,819,000	0	0	8,819,000	0	26,495,910	0	1,392,91
103	E.E.(C),Div-1,CCW,AIR,Kolkata	WBIC00001112	0	30,101,000	0	30,101,000	0	0	30,101,000	0	26,392,233	0	3,708,76
104	EE (Electrical) Chennai	TNCH00003855	0	17,560,000	0	17,560,000	0	0	17,560,000	0	17,539,676	0	2,094,08
105	ee(c) bhopal	MPBP00002663	0	16,006,000	0	16,006,000	0	0	16,006,000	0	13,952,006	0	9,695,87
106	EE(C) Cochin	KLER000003738	0	14,580,000	0	14,580,000	0	0	14,580,000	0	14,667,257	0	560,89

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107	EE(C) Jaipur	RUP00008751	0	37,332,000	0	37,332,000	0	0	108,798	37,440,798	23,541,957	402,435	0	13,495,	
108	EE(C) Metro Div.2 N.delhi	DLND00002177	0	0	0	0	0	0	2,417,107	2,417,107	0	0	0	2,417,	
109	EE(C) vadodara/ rajkot	GVDP00005818	0	10,982,000	0	10,982,000	0	0	4,296,201	15,278,201	10,982,992	0	0	4,285,	
110	EE(C-3) N. Delhi	DLND00002178	0	49,222,121	0	49,222,121	0	0	0	49,222,121	47,821,415	0	0	1,400,	
111	EE(Civl) Bangalore	KABN00002148	0	18,825,000	0	18,825,000	0	0	0	18,825,000	16,445,194	0	0	2,379,	
112	EE(Civl) Chandigarh	CHCH00000682	0	14,288,000	0	14,288,000	0	0	2,502,896	16,790,896	14,319,469	0	0	2,471,	
113	EE(CWll) Patna	BRPA000005461	0	17,067,000	0	17,067,000	0	0	5,127,930	22,194,930	16,830,169	0	0	5,363,	
114	EE(E) Mumbai	MHMC00003357	0	22,512,000	0	22,512,000	0	0	0	22,512,000	21,404,721	0	0	1,107,	
115	EE(E-1) N. Delhi	DLND00002232	0	0	0	0	0	0	12,332,951	12,332,951	0	0	0	12,332,	
116	EE(Elect) Nagpur	MHNG00006900	0	119,607,000	0	119,607,000	0	0	5,887,513	125,494,513	116,873,781	0	0	8,620,	
117	hpt balrghat	WBDD00001340	0	15,788,000	0	15,788,000	0	0	3,271,282	19,059,282	17,149,964	0	0	1,909,	
118	HPT Churachandpur	MNCC00001090	0	5,480,000	0	5,480,000	0	0	2,826,017	8,303,017	6,083,343	0	0	2,219,	
119	hpt cochin	KLER00003743	0	13,979,072	0	13,979,072	0	0	682,587	14,661,659	13,979,072	0	0	682,	
120	hpt cuttack	ORCU000008285	0	14,257,000	0	14,257,000	0	0	-120,000	13,859,072	13,310,629	0	0	548,	
121	hpt jalapour	MPJA00004593	0	10,074,000	0	10,074,000	0	0	693,134	14,950,134	14,016,501	0	0	933,	
122	hpt kodakinal	TNDI000003736	0	5,289,000	0	5,289,000	0	0	1,687,386	11,761,386	10,164,509	0	0	1,594,	
123	HPT Kurseong	WBDA00000748	0	8,274,614	0	8,274,614	0	0	0	5,790,000	5,062,943	0	0	727,	
124	HPT Lunglei	MZLU00001042	0	9,138,000	0	9,138,000	0	0	0	8,274,614	7,797,579	0	0	557,	
125	HPT Pitampura	DLNW00001398	0	34,148,000	0	34,148,000	0	0	948,439	10,086,439	9,071,252	0	0	1,015,	
126	hpt/pgf/adk gwalior	MPGW00003479	0	27,068,000	0	27,068,000	0	0	4,171,296	38,319,296	32,367,757	0	0	5,951,	
127	Mkt div DDK bangalore	KABN00002060	0	5,513,000	0	5,513,000	0	0	2,220,480	29,288,480	26,985,467	0	0	2,303,	
128	P&AO,IRLA,AGCR,New Delhi	DLND00002200	0	834,120,000	0	834,120,000	0	0	662,369	6,175,369	5,511,456	0	0	663,	
129	PAO AIR Chennai	TNCH000003754	0	6,182,000	0	6,182,000	0	0	1,366	834,121,366	806,256,988	3,120,787	0	24,744,	
130	PAO AIR Mumbai	MHMC00003419	0	10,586,000	0	10,586,000	0	0	1,078,734	7,260,734	5,945,607	0	0	52,807	
131	PAO DD DELHI	MHMC00001895	0	12,393,000	0	12,393,000	0	0	540,356	11,076,356	10,184,785	0	0	891,	
132	PAO AIR New Delhi	DLND00002185	0	20,958,000	0	20,958,000	0	0	363,966	12,756,966	11,979,129	0	0	777,	
133	pgf warangal	TLWU000000027	0	17,649,252	0	17,649,252	0	0	1,034,568	21,992,568	21,276,997	0	0	715,	
134	SD, AIR, Agra	UPAG00004718	0	30,194,000	0	30,194,000	0	0	0	17,649,252	15,949,332	0	0	1,699,	
135	SD, AIR, Almorara-Pithoragarh	UKAL00005792	0	22,569,000	0	22,569,000	0	0	8,007,618	38,201,618	29,626,091	0	0	8,575,	
136	SE DMC Kangli J&K	JKR000001257	0	5,741,000	0	5,741,000	0	0	53,715	22,622,715	21,577,406	0	0	1,045,	
137	SE(C), METRO, DELHI	DLND00002321	0	0	0	0	0	0	160,469	5,901,469	5,229,155	0	0	672,	
138	St.Eng. AIR, Bhubi	GJKA00000974	0	20,186,988	0	20,186,988	0	0	1,069,889	1,069,885	0	0	0	1,069,	
139	Station Engg. AIR, Chittorgarh	RICT00004210	0	10,299,598	0	10,299,598	0	0	6,076,867	26,263,855	17,471,239	0	0	8,792,	
140	Station Director AIR Shimla, Kasauli	HPSC000001727	0	37,615,709	0	37,615,709	0	0	0	10,299,598	9,620,426	0	0	679,	
141	Station Director Radio Kashmir Srinagar	JKSR00002048	0	78,687,175	0	78,687,175	0	0	15,269,825	52,885,534	40,478,132	0	0	12,407,	
142	Station Director, AIR, New Delhi	DLND00002187	0	257,919,000	0	257,919,000	0	0	96,177,830	174,865,005	29,176,915	0	0	145,688,	
143	Station Director, AIR, Udaipur	RIUD00000302	0	24,914,000	0	24,914,000	0	0	444,131	25,358,131	24,857,150	0	0	1,216,	
144	Station Director, CBS, AIR, N. Delhi	DLND00002196	0	24,066,000	0	24,066,000	0	0	0	24,301,694	22,958,348	383,955	0	0	959,
145	Station Engg. AIR, Sawaimadhopur	RIJM000002790	0	10,927,280	0	10,927,280	0	0	160,669	11,087,949	9,416,506	0	0	1,671,	
146	Station Engg. AIR, Barmer	RJBM000002343	0	8,243,448	0	8,243,448	0	0	0	8,243,448	7,670,941	0	0	572,	
147	Station Engg. AIR, Jaisalmer	DLND00002198	0	11,617,000	0	11,617,000	0	0	-94,909	11,522,091	10,953,931	0	0	568,	
148	Station Engg. C.S., AIR, N. Delhi	DLND00002198	0	10,847,000	0	10,847,000	0	0	6,199,000	17,046,000	11,010,546	0	0	6,035,	
149	STI Lucknow	UPLU00004262	0	0	0	0	0	0	828,000	828,000	0	0	0	828,	
150	Stn dir AIR Ahmedabad	GIAH000004117	0	69,638,000	0	69,638,000	0	0	167,800	69,805,800	69,227,670	11,100	0	0	566,
151	Stn Director AIR Impahil / LRS Churachandpur	MINVI00000737	0	47,262,000	0	47,262,000	0	0	0	47,262,000	46,419,201	0	0	842,	
152	Stn Director AIR mangalore/udipi	KADK00002626	0	34,415,000	0	34,415,000	0	0	4,804,293	39,219,293	34,186,354	0	0	5,032,	
153	Stn Engg. AIR Churu	RUCR000003797	0	13,178,000	0	13,178,000	0	0	598,353	13,716,353	13,086,671	0	0	629,	
154	STN ENGR HPT DD BHUJ	TRWTD00001630	0	31,857,594	0	31,857,594	0	0	2,459,737	10,832,737	8,204,854	0	0	2,627,	
155	Stn. Director AIR Agartala	TRWTD00003758	0	130,979,000	0	130,979,000	0	0	4,311,654	96,169,248	34,993,678	0	0	1,175,	
156	Stn. Director AIR Chennai	SKES000006420	0	22,573,000	0	22,573,000	0	0	1,298,218	132,277,218	131,172,293	20,800	0	0	1,084,
157	Stn. Director AIR Gangtok	ARPA00000506	0	34,302,873	0	34,302,873	0	0	11,527,229	34,100,229	22,422,123	0	0	11,678,	
158	Stn. Director AIR Hanagar/Zero	TRUN00000537	0	9,407,000	0	9,407,000	0	0	0	34,302,873	31,203,001	0	0	3,099,	
159	Stn. Director AIR Kailashahar	MPSG00006338	0	8,754,000	0	8,754,000	0	0	1,037,394	10,444,394	9,531,417	0	0	912,	
160	Stn. Director AIR Sagar	KLTV000002158	0	84,638,000	0	84,638,000	0	0	802	84,638,802	83,714,454	0	0	924,	
161	Stn. Director AIR Thiruvananthapura	KABN000002199	0	12,392,000	0	12,392,000	0	0	0	12,392,000	10,488,469	0	0	1,903,	
162	Stn. Director CBS AIR Bangalore	TNCH000003757	0	14,181,000	0	14,181,000	0	0	0	14,181,000	13,384,799	0	0	796,	
163	Stn. Director CBS AIR Chennai	CTBA000006830	0	13,593,000	0	13,593,000	0	0	265,512	13,856,512	12,980,322	0	0	876,	
164	Stn. Eng., PGF/HPT, Jagdalpur		0	0	0	0	0	0	0	0	0	0	0	0	0
165			0	0	0	0	0	0	0	0	0	0	0	0	0

E/B

166	Stn. Engineer AIR Yavatmal	MHYA000007367	0	14,313,000	0	14,313,000	0	620,121	14,933,121	13,957,535	0	975,586
167	Stn.Dir.,AIR,Lungle(Incl.AIR,Sahta)	MZLU00001049	0	14,669,000	0	14,669,000	0	7,486,971	22,155,971	21,158,124	0	997,847
168	Stn.Director, AIR, Godhra	GPM00004972	0	8,111,000	0	8,111,000	0	2,227,876	10,338,876	7,982,620	0	2,356,256
169	Stn.Director, AIR, Guwahati(Dubri)	ASKR000008574	0	78,367,000	0	78,367,000	0	0	78,367,000	77,718,916	25,000	623,084
170	Stn.Director, AIR, Kursong	WBDAA0000753	0	27,119,000	0	27,119,000	0	295,022	27,414,022	25,961,117	0	1,452,905
171	Stn.Director,AIR,Achilabad	TLADA00001218	0	8,205,000	0	8,205,000	0	0	8,205,000	7,253,720	0	951,280
172	Stn.Director,AIR,Chhatarpur	MPCT00004647	0	22,878,941	0	22,878,941	0	9,184,564	32,063,505	20,973,048	0	11,090,457
173	Stn.Director,AIR,Allahabad	UPAH00002857	0	51,006,000	0	51,006,000	0	444,124	52,705,186	51,670,105	357,000	679,081
174	Stn.Director,AIR,Rampur	UPRA00002837	0	19,969,000	0	19,969,000	0	272,239	20,241,239	19,009,367	5,000	1,226,872
175	Stn.Director,AIR,Siliguri	WBDAA0000754	0	31,520,000	0	31,520,000	0	0	31,520,000	31,011,912	0	1,226,872
176	Stn.Director,AIR,Tura	MLWG00003331	0	17,426,000	0	17,426,000	0	2,092,072	19,518,072	16,937,632	0	508,440
177	Stn.Engr.,AIR,Passighat	ARE50000245	0	14,506,248	0	14,506,248	0	5,703,156	20,209,404	13,417,043	0	2,580,551
178	Stn.Engr.,AIR,Anantpur	APAN00007811	0	13,375,000	0	13,375,000	0	339,318	13,714,318	12,504,514	0	6,792,311
179	Stn.Engr.,AIR,Madikeri	KAKD00001108	0	13,182,000	0	13,182,000	0	14,610,627	27,792,627	0	0	1,209,811
180	Stn.Engr.,AIR,Markapuram	APPR00007965	0	9,102,000	0	9,102,000	0	8,743,898	17,845,898	8,005,369	0	9,840,529
181	Stn.Engr.,AIR,Raichur	KARA00003201	0	6,680,000	0	6,680,000	0	5,036,002	11,716,002	6,595,060	0	5,120,941
182	Supdt.(Civil) Mumbai	MHMC00003432	0	14,071,000	0	14,071,000	0	1,505,695	15,576,695	13,776,783	0	1,799,912
183	Supdt. E(Civil) II Delhi	DJLND00002333	0	0	0	0	0	1,508,109	1,508,109	0	0	1,508,109
184	Supdt. E(Exec) Nagpur	MHNG00006901	0	9,440,000	0	9,440,000	0	0	9,440,000	8,625,750	100,000	714,250
185	Supdt. Eng. (Civil), I Kolkata	WBK00001124	0	27,188,000	0	27,188,000	0	1,668,665	29,089,543	27,343,116	0	15,000
186	Supdt.Eng.(Trg.),CCW,AIR,Soochna Bhawan, N.D	DLND00002199	0	0	0	0	0	5,288,136	5,288,136	0	0	5,288,136
187	Supdt.Engg.,AIR, Suratgarh	RIGAD00005327	0	16,273,000	0	16,273,000	0	6,261,991	22,534,991	15,973,707	0	6,561,284
188	Supdt.Engg.,AIR,Dibrugarh	ASDI00003944	0	29,832,000	0	29,832,000	0	3,065,382	32,897,382	29,215,837	0	3,681,545
189	Supdt.Engg.,AIR,Gorakhpur	UPGR00005600	0	33,562,000	0	33,562,000	0	0	33,562,000	32,936,591	0	623,409
190	Vividh Bharati Service Mumbai	MHMC00003405	0	41,947,000	0	41,947,000	0	10,375,792	52,322,792	41,678,011	118,950	10,525,833

*Funds Received by Agency through EAT (Should be same as amount received by GO) [3]

** Funds Received by Child Agency from Parent Agency

*** Other Receipts includes funds received from (Fund From Other Sources / Fund From State Govt / Interest Income)

Agency Statement on Fund Flow and Unspent Balances (As on 24-Oct-2018)

2018-2019
GRANTS IN AID TO PRASAR BHARATI (2355)
Actuals

S.No.	Level Name	Agency Name	Unique Agency Code	Release from Govt for the FY	Release from Parent Agency	Funds Received through EAT*	Funds Received through EAT**	Other Receipts***	Opening Balance	Total Available Fund (3+4+5+6)	Expenditure	Advance	Transfer	Unspent Balance [7-(8+9+10)]
1	Sub-central	ADG(E) nez air guwahati	ASKR00008550	0	75,600,000	0	31,200,000	0	55,305,949	130,905,949	79,850,777	111,000	0	50,944
2	Agencies (Filed)	ADG(WZ) MUMBAI	MHMC00003383	0	87,300,000	0	87,300,000	0	532,000	87,832,000	37,647,789	0	0	50,184
3	Offices	CE(EZ) Kolkata	WBRC00001087	0	75,400,000	0	75,400,000	0	0	75,400,000	30,692,383	202,664	0	44,504
4		CE(MZ) New Delhi	DLND00002141	0	199,049,000	0	199,049,000	0	96,219,118	295,268,118	120,981,616	0	0	174,286
5		CE(SZ) AIR& DD, Chennai	TNCH00003806	0	66,058,000	0	45,456,000	0	0	66,058,000	29,236,634	0	0	36,821
6		EE (C) Metro Div.1 N.Delhi	DLND00002176	0	4,497,000	0	1,499,000	0	13,177,000	17,674,000	0	0	0	17,674
7		ee(c) bhopal	MPBP00002663	0	9,300,000	0	9,300,000	0	826,047	10,126,047	5,341,328	0	0	27,874
8		ORH00000660	ORH00000660	0	9,835,000	0	6,399,000	0	0	9,835,000	2,253,708	0	0	7,581
9		EE(C) Cochin	KLER00003758	0	2,000,000	0	2,000,000	0	48,000	2,048,000	210,430	0	0	1,837
10		ee(c) Jaipur	RUPP00003751	0	6,161,000	0	6,161,000	0	24,000,000	60,850,000	918,307	0	0	5,330
11		ee(c) Jammu	JKAA00001513	0	36,850,000	0	17,350,000	0	852,990	1,093,250	318,777	0	0	852
12		ee(c) Metro Div.2 N.Delhi	DLND00002177	0	0	0	0	0	436,250	1,093,250	0	0	0	774
13		EE(C) vadodara/rajkot	GVDD00005818	0	657,000	0	657,000	0	0	15,000,000	0	0	0	15,000
14		EE(C) D-IV MH New Delhi	DLND00002264	0	15,000,000	0	22,391,000	0	2,171,000	5,249,000	0	0	0	5,249
15		EE(GV) Bangalore	KABN00002148	0	3,078,000	0	1,191,000	0	1,025,000	33,416,000	0	0	0	33,416
16		EE(GV) Chennai	TNCH00003807	0	32,391,000	0	41,700,000	0	7,517,399	8,708,399	908,298	0	0	7,800
17		EE(GV) Hyderabad	APHY00001699	0	1,191,000	0	1,191,000	0	146	54,900,146	23,265,318	0	0	31,634
18		EE(GV) Lucknow	UPLU00004348	0	54,900,000	0	2,021,000	0	1,117,460	4,720,460	0	0	0	4,720
19		EE(GV) mumbai	MHMC00003433	0	3,693,000	0	5,177,000	0	200,000	5,377,000	0	0	0	5,377
20		ee(c) guwahati	BRPA00005461	0	5,177,000	0	1,214,000	0	3,936,000	5,150,000	0	0	0	5,150
21		EE(E) Mumbai	ASKR00005315	0	1,214,000	0	0	0	2,150,000	2,150,000	0	0	0	2,150
22		EE(E) Project Delhi	MHMC00003357	0	0	0	0	0	999,000	999,000	0	0	0	999
23		EE(E-1) N.Delhi	DLND00002232	0	0	0	0	0	0	7,676,000	0	0	0	7,676
24		EE(Elect) Bangalore	DLND00002179	0	7,676,000	0	7,676,000	0	0	7,676,000	0	0	0	7,676
25		EE(Elect) Chandigarh	KABN00002149	0	600,000	0	600,000	0	2,645,000	3,245,000	0	0	0	3,245
26		EE(Elect) Nagpur	CHCH00000681	0	4,687,000	0	4,687,000	0	808,467	5,695,467	272,474	0	0	5,422
27		EE(Elect) Patna	MHNG00006900	0	2,801,000	0	2,801,000	0	0	2,801,000	0	0	0	2,801
28		EE(Elect) M.Delhi	BRPA00005462	0	488,000	0	488,000	0	85,017	573,017	0	0	0	573
29		Exec.Engg.(C),CCW, AIR, Guwahati	DLND00002173	0	796,000	0	0	0	0	796,000	0	0	0	796
30			ASKR00008607	0	10,436,000	0	10,436,000	0	6,200,000	16,636,000	0	0	0	16,636
31		PAO AIR Chennai	TNCH00003754	0	171,446,000	0	171,446,000	0	61,627,429	233,073,429	87,039,502	0	0	146,034
32		PAO AIR Mumbai	MHMC00003419	0	73,239,000	0	73,239,000	0	1,296	73,240,296	69,645,843	0	0	3,594
33		PAO DD DELHI	DLND00001895	0	124,490,000	0	124,490,000	0	60,503,800	184,993,800	123,239,335	0	0	61,754
34		PAO AIR, Kolkata	WBRC00001114	0	153,136,000	0	153,136,000	0	37,553,616	190,689,616	162,001,222	0	0	28,688
35		PAO AIR New Delhi	DLND00002195	0	95,774,000	0	95,774,000	0	39,842,903	135,713,903	7,759,174	0	0	127,954
36		Pay & Accounts Officer, DD, Guwahati	ASKR00008557	0	1,135,000	0	1,135,000	0	7,347,000	8,482,000	1,135,309	0	0	7,346

*Funds Received by Agency through EAT (Should be same as amount received by GOI [3])

** Funds Received by Child Agency from Parent Agency

*** Other Receipts includes funds received from (Fund From Other Sources / Fund From State Govt / Interest Income)

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Agency Statement on Fund Flow and Unspent Balances (As on 24-Oct-2018)

Financial Year : 2018-2019
 Scheme Name : GRANTS IN AID TO PRASAR BHARATI REVENUE SALARY [2242]
 Figures in: Actuals

Level Name	2 Agency Count	3 Release from Govt for the FY	3A Release from Parent Agency	4 Funds Received through EAT *	4A Funds Received through EAT from Parent Agency **	4B Reversed Amount	5 Other Receipts ***	6 Opening Balance	7 Total Available Fund (3+3A+5+6-4B)	8 Expenditure	9 Advance	10 Transfer	11 Unspent Balance (7-(8+9+10))
Central Agency (Prasar)	1	14,499,800,000	23,627,179	12,300,000,000	67,807			2,984,195,167	17,507,562,346	0	0	16,419,036,000	1,088,526
* Funds Received by Agency through EAT (Should be same as amount received by GOI [3])													
** Funds Received by Child Agency from Parent Agency													
*** Other Receipts includes funds received from (Fund From Other Sources / Fund From State Govt. / Interest Income)													

Agency Statement on Fund Flow and Unspent Balances (As on 24-Oct-2018)

Financial Year : 2018-2019
 Scheme Name : GRANTS TO KISAN CHANNEL(2356)
 Figures in: Actuals

S.No.	Level Name	Agency Name	Unique Agency Code	Release from Govt for the FY	Release from Parent Agency	Funds Received through EAT*	Funds Received through EAT**	Reversed Amount	Other Receipts***	Opening Balance	Total Available Fund (3+3A+5+6-4B)	Expenditure	Advance	Transfer	Unspent Balance [7-(8+9+10)]
1	Sub-central	DDK Allahabad	UPAH0002868	0	600,000	0	600,000	0	0	1,200,000	1,800,000	0	0	0	1,800,000
2	Agencies(Field	DDK Agartala	TRWT0001626	0	2,200,000	0	2,200,000	0	0	1,169,961	2,869,961	270,358	0	0	2,099,603
3	Offices)	ddk ahmedabad	GJAH00003972	0	250,000	0	250,000	0	0	750,000	1,000,000	0	0	0	1,000,000
4		DDK BANGLORE	KABR00003277	0	500,000	0	500,000	0	0	0	500,000	0	0	0	500,000
5		DDK BAREILLY	UPBR00004777	0	1,300,000	0	1,300,000	0	0	0	1,300,000	0	0	0	1,300,000
6		ddk bhawanipatna	ORLK00006975	0	500,000	0	500,000	0	0	0	500,000	0	0	0	500,000
7		DDK BHOPAL	MPBP00026640	0	1,300,000	0	1,300,000	0	0	400,000	1,300,000	0	0	0	1,300,000
8		ddk bhubaneswar	ORKH00006045	0	600,000	0	600,000	0	0	0	600,000	144,937	0	0	455,063
9		DDK CHENNAI	TNCH00003696	0	1,300,000	0	1,300,000	0	0	0	1,300,000	0	100,000	0	1,200,000
10		ddk delhigarh	JHPL00004548	0	500,000	0	500,000	0	0	0	500,000	0	0	0	500,000
11		DDK DEHRADUN	UKDD00003804	0	600,000	0	600,000	0	0	1,200,000	1,700,000	24,500	0	0	1,724,500
12		DDK GUWAHATI	ASKR00008549	0	8,100,000	0	8,100,000	0	0	1,200,000	1,800,000	0	0	0	1,700,000
13		DDK HYDERABAD	TLHY00000591	0	900,000	0	900,000	0	0	897,788	1,797,788	4,339,691	0	0	1,800,000
14		ddk indore	MNIN00000797	0	7,000,000	0	7,000,000	0	0	0	7,000,000	27,205	0	0	3,794,305
15		DDK ITANAGAR	ARPAP0000442	0	600,000	0	600,000	0	0	0	600,000	0	0	0	1,800,000
16		DDK Jalandhar	WBIA00003320	0	2,700,000	0	2,700,000	0	0	0	2,700,000	0	0	0	2,700,000
17		ddk jalpaiguri	WBIA00003320	0	600,000	0	600,000	0	0	0	600,000	0	0	0	1,700,000
18		ddk jammu	WBIA00001532	0	500,000	0	500,000	0	0	269,040	869,040	0	0	0	869,040
19		ddk kohima	JKA00001508	0	600,000	0	600,000	0	0	0	600,000	0	0	0	1,746,231
20		DDK KOLKATA	WBKO00001518	0	1,200,000	0	1,200,000	0	0	0	1,200,000	0	0	0	869,040
21		ddk kumbhal	MHMC00003258	0	600,000	0	600,000	0	0	0	600,000	0	0	0	600,000
22		DDK Patna	BRPA00005446	0	600,000	0	600,000	0	0	500,000	1,700,000	0	0	0	1,700,000
23		DDK PORTBLAIR	ANSA00000400	0	500,000	0	500,000	0	0	0	500,000	0	0	0	500,000
24		ddk pure	MHPU00014408	0	500,000	0	500,000	0	0	0	500,000	0	0	0	500,000
25		DDK Raipur	CTRP00007059	0	1,800,000	0	1,800,000	0	0	0	1,800,000	955,017	0	0	844,983
26		ddk ranchi	JHRA00004454	0	600,000	0	600,000	0	0	0	600,000	0	0	0	600,000
27		ddk shillong	MLER00001548	0	600,000	0	600,000	0	0	0	600,000	0	0	0	600,000
28		ddk shimla	HPSH00003342	0	1,700,000	0	1,700,000	0	0	2,400,000	3,000,000	0	0	0	3,000,000
29		DDK SRINAGAR	JKSR00002009	0	500,000	0	500,000	0	0	575,000	2,275,000	0	0	0	2,275,000
30		ddk thiruvananthapuram	KLTV00002102	0	600,000	0	600,000	0	0	0	600,000	0	0	0	600,000
31		ddk thirissur/ Trichur	KLTS00003488	0	500,000	0	500,000	0	0	0	500,000	0	0	0	500,000
32		ddk varanasi	UPVA00002283	0	500,000	0	500,000	0	0	0	500,000	0	0	0	500,000
33		DDK/hpt/pdf Gangtok	SKES00000416	0	600,000	0	600,000	0	0	0	600,000	0	0	0	600,000
34		Director,CPC,DELHI	DLSO00000994	0	400,000	0	400,000	0	0	0	400,000	0	0	0	400,000
35		hpt/pgf/ddk gwailor	MPGW00003479	0	182,000,000	0	182,000,000	0	0	2,500,000	2,900,000	0	0	0	2,900,000
36		ppsc-dd guwahati	ASKK00005338	0	500,000	0	500,000	0	0	0	500,000	0	0	0	500,000
37		Funds Received by Agency through EAT [should be same as amount received by GOI (3)]		0	8,100,000	0	8,100,000	0	0	78,850	1,300,000	800,000	0	0	2,900,000
		** Funds Received by Child Agency from Parent Agency													124,804,003
		*** Other Receipts includes funds received from (Fund From Other Sources / Fund From State Govt / Interest Income)													500,000
															656,050

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Agency Statement on Fund Flow and Unspent Balances (As on 24-Oct-2018)

Financial Year : 2018-2019
 Scheme Name : GRANTS TO KISAN CHANNEL [2356]
 Figures In: Actuals

Level Name	Agency Count	Release from Govt for the FY	Release from Parent Agency	Funds Received through EAT *	Funds Received through EAT from Parent Agency **	Reversed Amount	Other Receipts ***	Opening Balance	Total Available Fund (3+3A+5+6-4B)	Expenditure	Advance	Transfer	Unspent Balance [7-(8+9+10)]
1 Central Agency(Prasar Bharati)	2	3 156,400,000	3A 0	4 51,400,000	4A 0	4B 0	5 340,130,000	6 496,550,000	7 0	8 0	9 0	10 0	11 258,430,000
*Funds Received by Agency through EAT (Should be same as amount received by GOI (3))													
** Funds Received by Child Agency from Parent Agency													
*** Other Receipts includes funds received from (Fund From Other Sources / Fund From State Govt / Interest Income)													