

Prasar Bharati
India's Public Service Broadcaster
Prasar Bharati Secretariat
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No.B-1/011/1 (1)2019-20/Budget/139

Dated: 09.10.2019

Subject: Forwarding of Monthly Expenditure Statement (MES) for the month August, 2019 under 'Central Sector Schemes/Projects' & 'Other Central Expenditure' during the financial year 2019-20 in respect of Prasar Bharati.

Reference is invited to Ministry of I&B's letter No.G-20022/03/2018-B&A (Vol.-II)(ii & iii) dated 04.01.2019, communicating the approved budget in the Budget Estimate 2019-20 to Prasar Bharati.

In this regard, the details of expenditure incurred by AIR/DD under 'Central Sector Schemes/Projects' & 'Other Central Expenditure' for the month of **August, 2019** during the Financial Year 2019-20 are summarized below:-

Table - I

(Rs. in Crore)

Sl. No.	Central Sector Schemes/ Projects	BE 2019-20	Adjustment of Unspent amount for 2018-19/ Funds released by the Min. upto August, 2019	Expenditure incurred		
				Upto the month of July, 2019	During the month of August, 2019	Progressive upto the month of August, 2019
Grants to Prasar Bharati (Broadcasting Infrastructure Network Development)						
A	Grants for creation of capital Assets					
1	05.01.35 Normal	312.90	113.50	34.98	10.39	45.37
2	04.00.35 North East	13.00	7.49	1.82	1.03	2.85
	Total A	325.90	120.99	36.80	11.42	48.22
B	Grants-in-aid General					
1	05.01.31 Normal	45.00	22.50	3.44	0.72	4.16
2	04.00.31 North East	102.00	50.96	8.46	10.05	18.51
	Total B	147.00	73.46	11.90	10.77	22.67
C	Swachhta Action Plan					
	05.96.31 Grant-in-aid General	0.10	0.10	0.03	0.00	0.035
	Total C	0.10	0.10	0.03	0.00	0.035
	Grand Total of Prasar Bharati	473.00	194.55	48.73	32.20	70.925

Table-II

(Rs. in crore)

Sl. No.	'Other Central Expenditure'	BE 2019-20	Adjustment of Unspent amount for 2018-19/ Funds released by the Min. upto August, 2019	Expenditure incurred		
				Upto the month of July, 2019	During the month of August, 2019	Progressive upto the month of August, 2019
A	01.01.36 Grants-in-aid-Salaries	2730.00	1332.79	1063.15	213.27	1276.42
	for Govt. Employees	2730.00	1332.79	1054.26	211.48	1265.74
	80% share for extending of 7 th CPC benefits to PB employees recruited after 05.10.2007			8.89	1.79	10.68
B	01.01.31 Grants-in-aid (General) *	159.34	79.68	66.39	13.28	79.67
C	01.96.31 Swachhta Action Plan (SAP)	0.02	0.02	0	0	0
	Grand Total	2889.36	1412.49	1129.54	226.55	1356.09

* Funds for LS&PC are to be book adjusted by MIB. Expenditure is shown on pro-rata basis.

This issues with the approval of CEO, Prasar Bharati.

Encl:-As above


(Rajesh Kr. Sharma)
Director (B&A)

Joint Secretary (B-II), M/o I&B, Shastri Bhawan, New Delhi.

Copy to:

1. CCA/Economic Adviser, Ministry of I&B, New Delhi;
2. DS (FM)/DS (B&A)/ US, B-(Fin) & B(D), Ministry of I&B;
3. Dy. Director (Budget), Deptt. of Economic Affairs, R.No.242A, North Block, New Delhi;
4. SO to CEO/ SO to M(F), PB Sectt.;
5. DDG (F), PB Sectt.;
6. DDG (T), PB Sectt. for uploading the same on the website of Prasar Bharati;
7. Dy. Director (Release)/Accounts Officer (Release) at PB Sectt.