

**Prasar Bharati**  
(India's Public Service Broadcaster)  
Directorate General: Doordarshan  
New Delhi  
(Budget Section)

G-20011/1/2020-BI

Dated: 09 June, 2020

**Subject: SBG 2020-21 under Salaries (GIA) and Sub-heads of IEBR allocation to DD Field Unit - reg.**

Reference is invited to Prasar Bharati Sectt.'s letter No.B-1/011/2(X)2019-20/ Budget, dated 01<sup>st</sup> June, 2020 communicating the Budget Estimates approved for financial year 2020-21.

2. In pursuance thereof, the budget to the extent of Rs.1768.66 Crore is hereby distributed among DD Kendras/Units, **for the financial year 2020-21 (including April and May, 2020)** in the Object Heads as summarized hereunder :

(Rs. in Crore)			
Object Heads	Sub-head	Budget distributed 2020-21	Annexure/ (Pages)
Salaries	Grant-in-Aid Salaries	1247.82	A (1-95)
OAE	Salaries (PB employees recruited after 05.10.2007)	73.18	
	Other Administrative Expenses	207.44	
	GST	150.00	
Software Prog. Exp.	Programme Expenses	90.22	B (1-11)
<b>Total</b>		<b>1768.66</b>	

3. **In this regard, the sub head-wise details of budget allocated to each of the Kendras/Field Units may be seen in the enclosed statement. (Annexure-A & B)**

4. **The approval for engagement of Casual & Contractual is required to be obtained from the Admn. Wing/Policy Wing, DG:DD, however, the budget under the sub head Office Expenses –Casual and Office Expenses-Contractual is being allocated for 2020-21.**

5. The instructions contained in the under reference Prasar Bhatrati Sectt.'s letter dated 01.06.2020 and Annexure-I may be noted for strict compliance (copy enclosed).

6. The line entries under sub-heads DTE, FTE, OE and Programme Expenses have been abolished. **All line entries under these sub-heads will now be treated as sub-heads and budget under the same is allocated separately.** The list of new sub-heads is attached as Annexue-I of Prasar Bhatrati Sectt.'s letter dated 01.06.2020. DD Field Units are requested to report the expenditure accordingly.

7. **A separate sub-head for allocation of budget and booking of expenditure of the Contractual engaged as per the Contractual Engagement Policy of Prasar Bharati namely “Remuneration/Fees to Contractual Engages” has been created under the Head Programme Expenses.** Therefore, the sub-head OE-Contractual and PP&SS- Contractual now will no longer be in use. Accordingly, the Budget has been allocated to DD Field Units.

8. In order to save unwanted expenditure on manpower, stationery and postage, all the requests for Additional Budget, Monthly Expenditure Statement (MES), Digital Payment Statement, Liabilities Details, Revised Estimates, Budget Estimates may be forwarded on the respective Budget Section's emails only and there is no need to send its copy to Prasar Bharati Sectt. unless and until specifically asked for. Copy of the Receipt & Payment, Cash Balance Statement and Receipt letter etc. is not required as the same is already available on the Expenditure Monitoring System (EMS), Prasar Bharati site.

9. All HOOs/DDOs are advised to ensure that the expenditure does not exceed the budget hereby allocated under any of the sub-heads, failing which the responsibility would be fixed. Try to avoid creation of liability beyond the allocated SBG/RE under sub head Motor Vehicle. If the liability is created under Motor Vehicle, 18% GST penalty shall be levied by the GST Department for which DDO will be responsible for the lapse. In case of single DDO catering to multiple units, i/c of RNUs with separate budget allocation, expenditure should be recorded/reported for all such units under such DDO.

10. All monthly ROC/Enhancement of Cash Limit requests should be submitted through the Expenditure Monitoring System (EMS) only. Kendras/Units not uploading ROC demand through EMS may be liable for non issue of cash release in the relevant months. The Monthly Expenditure Statement (MES) should indicate the SBG and be sent to this Directorate General latest by 5th day of the following month under report, in the same format vide which the budget is hereby allocated besides posting the details of expenditure in e-budgeting system of DG:DD.


11. It is brought to the notice of Procuring Authority/Purchase Officer/DDO, all inwards supply shall be made from GST friendly Supplier/Vendor and invoice should be GST compliance as per Section 31 of GST Act/guideline issued by PBS/DG: DD time to time and **all GST returns submitted through BOLTON only.**

12. Procuring Authorities/Purchase Officers/ DDOs must make all purchases from GeM under Rule 149 of GFR in compliance with PB Sectt.'s Letter No.PB-15(2)/2014/260-Fin/1680 dated 30.05.2019 and circulated by DG:DD vide letter No.G-17014/12/2017-IFD dated 10.06.2019, further circulated by PB Sectt. vide Letter No.PB/K-15(2)/2014/260-Fin/1345 dated 24.07.2019, if required items are not available on GeM Portal then the same may be intimated to GeM at their email helpdesk-gem@gov.in and it must be certified by the wing which procured the item. If the said certificate is not furnished along with the bill/invoice, concerned DDO will not make payment against the bill/invoice.

13. In order to achieve economy in expenditure, it is suggested to make every effort to avoid unnecessary expenditure, optimize internal revenue generation of PB and take concerted efforts to achieve the set targets.

This issue with the approval of Member (F).

Encl.: As above.

  
(R.S. Chouhan)  
Dy. Director (F)

**Head of Office,  
Doordarshan Field Units**

**Copy to:**

1. PPS to Member (F), Prasar Bharati Sectt., Prasar Bharati, New Delhi
2. ADG (B&A) Prasar Bharati Sectt., Prasar Bharati, New Delhi.
3. DDG (F), PBS **with the request for same allocation in CAS also.**
4. ADG (A)/ADG (P)/ADG (E,) DG: DD, New Delhi.
5. PPS to ADG (F)/PS to DDG (F)/ at DG:DD, New Delhi.
6. I.T. Division is requested to upload on the **Doordarshan** website.

**PRASAR BHARATI**  
(India's Public Service Broadcaster)  
**Prasar Bharati Secretariat**  
Prasar Bharati House  
Copernicus Marg, New Delhi  
Phone : 23118431, email : [pbbudgetdivision@gmail.com](mailto:pbbudgetdivision@gmail.com)

No. : B-1/011/2(X)2019-20/Budget

Dated :- 01.06.2020

**Subject :- Budget Estimates 2020-21 under Grants-in-aid Salaries and Sub-heads of IEBR-Communication of approved budget- reg.**

The Competent Authority has approved a budget of Rs.2550.08 crore from Govt. Grants and Rs.148.42 crore from IEBR for Salary and Salary related expenses of Govt. employees and Prasar Bharati employees respectively for allocation in BE 2020-21. In addition Rs.1368.7859 crore (including GST) has also been approved for allocation under other sub-heads of IEBR. The total allocation for the year 2020-21 as approved by Competent Authority is Rs.4067.2859 crore. The details of the budget being allocated to both the Directorates of AIR and DD (including News wings), PAOs, NABM, PB(Sports), PB(Archives) as well as PB Secretariat are summarized as below:

( Figure in Rupees crore)

Unit	BE 2020-21			
	Salary		Other IEBR sub-heads	Total
	For Govt. employees (from Govt. Grants)	For PB employees including Full time Members (from IEBR)		
<b>All India Radio</b>				
DG: AIR	1229.17	71.55	590.00	<b>1890.72</b>
NSD	14.68	0.39	31.92	<b>46.99</b>
RNUs	0.00	0.00	23.37	<b>23.37</b>
<b>Doordarshan</b>				
DG: DD	1279.35	74.48	625.09	<b>1978.92</b>
RNUs	0.00	0.00	40.72	<b>40.72</b>
<b>PAO (AIR+DD)</b>	12.38	0.00	2.15	<b>14.53</b>
<b>NABM</b>	10.48	0.27	7.9004	<b>18.6504</b>
<b>PB Sports</b>	0.00	0.00	21.085	<b>21.085</b>
<b>PB Archives</b>	3.94	0.95	5.3105	<b>10.2005</b>
<b>PB: Sectt.</b>	0.08	0.78	21.24	<b>22.10</b>
<b>Total</b>	<b>2550.08</b>	<b>148.42</b>	<b>1368.7859</b>	<b>4067.2859</b>

2. Both the Directorates including their respective News wings, NABM, PB Sports, PB Archives and Principal A.O, PB Sectt. are requested to distribute the approved budget to field units under their control and send the details of Stations/Kendras/Unit-wise budget allocated along with a consolidated allocation sheet to this Secretariat in the same format in which the budget is hereby allocated (along with its soft copy). They shall also be responsible for - (i) monitoring the progress of expenditure of various entities under their control and, (ii) forwarding of Monthly Expenditure Statement (MES) duly consolidated in the same format to this Secretariat every month by the stipulated date i.e. by 15<sup>th</sup> of the succeeding month positively. In case of single DDO catering to multiple units, i/c of RNUs with separate budget allocation, expenditure should be recorded/reported for all such units under such DDO.

3. Expenditure incurred on Salary of Govt. Employees who are on deemed deputation to Prasar Bharati, is to be shown under "Salaries- For Govt. Employees. Similarly, expenditure incurred on Salary of Prasar Bharati regular employees (i.e. Prasar Bharati Employees other than those Govt. Employees who are on deemed deputation to Prasar Bharati) appointed after 05.10.2007 may be booked under Salaries-for PB Employees. Further, the budget Units may also provide their proposal for allocation of budget under Salary (PB Employees) – Gratuity and Leave Salary for such employees who are going to retire during the year 2020-21.

4. Government bears 80% of the enhanced implication for implementation of 7th CPC recommendations in respect of PB Employees recruited after 05.10.2007 and remaining 20% is borne by PB from its IEBR. However, financial implication as per 6th CPC for salary for such employees is fully borne by Prasar Bharati and is met from IEBR. Expenditure under the sub-head Salaries (for Govt. contribution and for PB's contribution) may be reported accordingly.

5. Expenditure incurred on Medical treatment of Govt. Employees who are on deemed deputation to Prasar Bharati, is to be shown under the line entry "Medical Treatment (For Govt. Employees on deemed deputation to PB) under the sub-head 'Grant-in-aid Salaries'. Expenditure incurred on Medical treatment of Prasar Bharati regular employees (i.e. Prasar Bharati Employees other than those Govt. Employees who are on deemed deputation to Prasar Bharati) recruited after 05.10.2007 may be booked under Other Administrative Expenses-sub head Medical Treatment.

6. The line entries under sub-heads DTE, FTE, OE and Programme Expenses have been abolished. All line entries under these sub-heads will now be treated as sub-heads and budget under the same will be allocated separately. The list of new sub-heads is attached as Annexue-I. The Budget Units are requested to report the expenditure accordingly.

Since sub-head wise/line entry wise demand in BE 2020-21 of the Budget Units under above sub-heads was not available consolidated budget in BE 2020-21 under these sub-heads has been allocated. All the Budget Units are requested to re-distribute the budget provided to them in the erstwhile sub-heads mentioned in para 6 above, in the new sub-heads as per their requirement and intimate the same to Prasar Bharati so that release for the month of June 2020 can be provided to them accordingly.

7. A separate sub-head for allocation of budget and booking of expenditure of the Contractuals engaged as per the Contractual Engagement Policy of Prasar Bharati namely "Remuneration/Fees to Contractual Engages" has been created under the Head Programme Expenses. Therefore, the sub-head OE-Contractuals and PP&SS-Contractuals now will no longer be in use. Accordingly, all Budget Units are requested to re-distribute the budget allocated to them under the sub-head 'Office Expenses' and 'Programme Expenses' and also report the expenditure accordingly.

8. No expenditure under the sub-head Foreign Travel Expenses should be incurred without obtaining the specific prior approval of Prasar Bharati Sectt. Specific prior approval of Prasar Bharati Sectt. should also be obtained for utilization of funds allocated under sub-head "Satellite Payment".

9. In order to save unwanted expenditure on manpower, stationery and postage, all field units may also be advised not to send requests for allocation of additional budget directly to this Secretariat. No copy of request for allocation of additional budget, Revised Estimates, Budget Estimates, Expenditure statements, revenue statements, statement of Misc receipts etc. may be forwarded to this Secretariat, unless and until specifically asked for.

In order to achieve economy in expenditure and to avoid unnecessary expenditure on man power stationary and postage, all the units may be advised to periodically update their mailing address of officers, so that mails are delivered to the correct officer/section/unit concerned without being returned undelivered.

10. The revenues of Prasar Bharati had already shown downward trend in the year 2019-20 and due to the spread of Covid-19, the trend is likely to continue in this fiscal also. In view of the above, all budget units of Prasar Bharati are requested to advise all their field units to make every effort to avoid ostentatious and unnecessary expenditure.

11. Therefore, all the Budget Units are requested to direct their Field Units to optimize internal revenue generation of Prasar Bharati, all the Stations/Kendras/Commercial units of AIR/DD may be advised to take concerted efforts to achieve the set targets.



**(C. K. Jain)**  
**Dy. Director General (Fin.)**

DG: AIR/DD

DG: NSD, AIR/DG: DD News

ADG (NABM), ADG (PB Archives), ADG (PB Sports), ADG(IT), PB Sectt.  
Sr.A.O, PAO (Admn)/ DDO (Cash) at PB Sectt.

Copy to:

1. ADG (Finance): AIR/DD
2. ADG (B&A)/ADG(F), PB Sectt.
3. DDG(Fin.), AIR/DD
4. DDG (PB Archives), Akashwani Bhawan.
5. Head of Sales, Prasar Bharati
6. DDG(T) with the request to upload the same on the official website of Prasar Bharati.
7. S.O. to CEO/PPS to M(F)
8. DD/A.O.(Release) at PB Sectt.

**Annexure-I**

<b>Sub Heads of Other Administrative Expenses</b>		
<b>Sr. No.</b>	<b>Sub Head</b>	<b>Description of Expenditures booked under sub head</b>
1	2	3
1	Medical Treatment (PB Emp.)	Medical Advance and re-imburement of medical bills of Prasar Bharati employees recruited after 05.10.2007
2	Over Time Allowance	Payment of Over Time Allowances to eligible staff members viz Motor Drivers, MTS, Helpers etc.
3	DTE -TA on Transfer & Posting	Composite grant, all expenses related to Travel of officer and his family on transfer to the new station, cost of transportation of personal effects & conveyance.
4	DTE -TA on Tours	Expenses incurred on payment of TA/ DA of local and outstation tours
5	FTE -Normal	All expenses incurred on Air ticket, visa fees, per diem, hotel accommodations, telephone bills and miscellaneous expenses on foreign travel
6	FTE -Permanent Correspondents	Payment of bills of daily allowance, accommodation, telephone and other Misc expenses of AIR correspondents residing in any foreign country.
7	Office Expenses (Routine)	Bills for Stationery, consumables, printing, telephone, Water charges, purchase of Newspapers, books, magazines, conveyance allowance and other miscellaneous expenditure etc.
8	OE -Payment to Casuals	Bills for housekeeping, engagement of casuals other than those engaged as per the Contractual policy of Prasar Bharati etc
9	OE -IT	Procurement/work/ AMC of Computer, Server, Printer, Copier, LAN, Projector, UPS, Scanner, Router, IPBX, Wi-Fi, CCTV etc.  Procurement/renewal of Office Software like MS-Office & Antivirus. Purchasing, developing Software for Administration, Finance, Account, office automation.  Developing, creating, revamping, and hosting the Website or Mobile App.  Data Server/central storages, Email Server/Setups
10	Rent, Rates & Taxes (Normal)	Payment of rental for the premises hired by Prasar Bharati.
11	Rents, Rates & Taxes (Service ch.)	Payment of Property Tax, Municipal Taxes etc.
12	Hospitality Expenses (OAE)	Payment of Hospitality bill of Officers and Office
13	Advertisement & Publicity	Publishing of tenders, job vacancies etc in Newspapers, Media Publicity of AIR/DD programmes through any medium
14	Scholarship/ Stipend	Payment of stipend to trainees
15	Other Charges	Purchase of land and Building by Prasar Bharati, Payment of fees to Lawyers, Audit Charges, Arbitration charges, legal charges

16	Motor Vehicle	Purchase of Petrol/Diesel for Govt Vehicles including OB Vans, repair and maintenance of OB Vans/Govt. Vehicles.
17	Security Management	Hiring of Security Guards from outside agencies
18	Power Supply Charges	Payment of electricity bills of Electricity Boards/Discoms for the electricity consumed by PB Establishments, Petrol/Diesel for Generators, Purchase of wood/Coal
19	Satellite Payment	Payment of Space and Segment Charges
20	Minor Works (Routine)	Annual Maintenance of AIR/DD buildings including Whitewash and routine maintenance of buildings (civil and electrical), Maintenance of parks, payment of remuneration to the employees hired for such work
21	Minor Works (Special)	New Construction of Buildings, Towers and other major redevelopment work (Civil and Electrical) to be undertaken by Zonal ADGs
22	METP (Routine)	Routine maintenance of studios, control rooms, transmitters etc. This sub head is operated by engineering head of each station for meeting expenses on maintenance of equipment including studio/transmitter/Satellite equipment, UPS, Batteries, AMC of A/C plant, Diesel Generator etc.
23	METP (special)	Major Works like Tower Strengthening, Transmission System, Spares for Transmitters, setting up of Central AC plant etc.
24	Supply & Material	Centralized purchase of Spare parts for maintenance of technical equipment and purchase of other small equipment for technical facilities etc by Central Purchase and Stores office of AIR and DD

### **Sub Heads of Programme Expenses**

25	Software Programme Expenses, SFC/Commissioning/RSM	Payment of Commissioning of Programmes, acquisition, Royalty, SFC, RSM, Payment to UNI/PTI, Stringers etc.
26	PP&SS	Payment to Artists, Guests, Talker, News Reader, Announcers etc.
27	PP&SS -Resource persons/Casuals	Payment to Resource Persons engaged on Assignment basis and Casuals booked for Prog purpose not covered under Contractual Policy of PB
28	Other Programme Expenditure	Purchase of Scenic material, property, Purchase and repair of Musical instruments, Make-up material,
29	Remuneration/Fee to Contractual engages	Booking of expenditure of all contractual engages booked under Contractual Engagement Policy of PB for office work as well as programme production

The description of the expenditure to be booked under each sub-head given above in Column 3 is illustrative and not exhaustive.

Office	Sub-Heads	Allocation of BE 2020-21 (Rs. in thousand)
ADG (E) (EZ) Kolkata	Salary (Irla)	5000
ADG (E) (EZ) Kolkata	Salary (Non-Irla)	65600
ADG (E) (EZ) Kolkata	Medical (for Govt. Employees)	1089
ADG (E) (EZ) Kolkata	Medical (for PB Employees)	0
ADG (E) (EZ) Kolkata	Over Time Allowance	0
ADG (E) (EZ) Kolkata	DTE (TA on Transfer & Posting)	500
ADG (E) (EZ) Kolkata	DTE (TA on Tours)	400
ADG (E) (EZ) Kolkata	Office Expenses(Routine)	592
ADG (E) (EZ) Kolkata	OE(Payment to Casuals)	2496
ADG (E) (EZ) Kolkata	OE (IT)	200
ADG (E) (EZ) Kolkata	Rent Rates & Taxes(Normal)	0
ADG (E) (EZ) Kolkata	Rent Rates & Taxes (Service Charge)	0
ADG (E) (EZ) Kolkata	METP	0
ADG (E) (EZ) Kolkata	MW	0
ADG (E) (EZ) Kolkata	Motor Vehicle	320
<b>ADG (E) (EZ) Kolkata Total</b>		<b>76197</b>
ADG (E) (NEZ) Guwahati	Salary (Irla)	0
ADG (E) (NEZ) Guwahati	Salary (Non-Irla)	0
ADG (E) (NEZ) Guwahati	Medical (for Govt. Employees)	100
ADG (E) (NEZ) Guwahati	Medical (for PB Employees)	0
ADG (E) (NEZ) Guwahati	Over Time Allowance	0
ADG (E) (NEZ) Guwahati	DTE (TA on Transfer & Posting)	45
ADG (E) (NEZ) Guwahati	DTE (TA on Tours)	0
ADG (E) (NEZ) Guwahati	Office Expenses(Routine)	120
ADG (E) (NEZ) Guwahati	OE(Payment to Casuals)	0
ADG (E) (NEZ) Guwahati	OE (IT)	100
ADG (E) (NEZ) Guwahati	Rent Rates & Taxes(Normal)	0
ADG (E) (NEZ) Guwahati	Rent Rates & Taxes (Service Charge)	0
ADG (E) (NEZ) Guwahati	Hospitality	0
ADG (E) (NEZ) Guwahati	METP	90
ADG (E) (NEZ) Guwahati	MW	284
ADG (E) (NEZ) Guwahati	Motor Vehicle	90
ADG (E) (NEZ) Guwahati	Power Supply	0
<b>ADG (E) (NEZ) Guwahati Total</b>		<b>829</b>
ADG (E) (NZ) New Delhi	Salary (Irla)	1000
ADG (E) (NZ) New Delhi	Salary (Non-Irla)	37000
ADG (E) (NZ) New Delhi	Salary (Non-Irla) New	5000
ADG (E) (NZ) New Delhi	CPF/NPS(for Govt. Empl.)	0
ADG (E) (NZ) New Delhi	Salary(for PB Employees)	11400
ADG (E) (NZ) New Delhi	CPF/NPS(for PB Empl.)	1050
ADG (E) (NZ) New Delhi	Medical (for Govt. Employees)	1000
ADG (E) (NZ) New Delhi	Medical (for PB Employees)	20
ADG (E) (NZ) New Delhi	Over Time Allowance	0
ADG (E) (NZ) New Delhi	DTE (TA on Transfer & Posting)	315
ADG (E) (NZ) New Delhi	DTE (TA on Tours)	2000
ADG (E) (NZ) New Delhi	Office Expenses(Routine)	3000
ADG (E) (NZ) New Delhi	OE(Payment to Casuals)	800
ADG (E) (NZ) New Delhi	OE (IT)	200
ADG (E) (NZ) New Delhi	Rent Rates & Taxes(Normal)	0
ADG (E) (NZ) New Delhi	Rent Rates & Taxes (Service Charge)	0
ADG (E) (NZ) New Delhi	Hospitality	0
ADG (E) (NZ) New Delhi	MW	910
ADG (E) (NZ) New Delhi	Motor Vehicle	419
ADG (E) (NZ) New Delhi	Power Supply	0
ADG (E) (NZ) New Delhi	Security Management	0
ADG (E) (NZ) New Delhi	FTE	
<b>ADG (E) (NZ) New Delhi Total</b>		<b>64114</b>
ADG (E) (SZ) Chennai	Salary (Irla)	6500
ADG (E) (SZ) Chennai	Salary (Non-Irla)	51000
ADG (E) (SZ) Chennai	Medical (for Govt. Employees)	1000
ADG (E) (SZ) Chennai	Medical (for PB Employees)	0
ADG (E) (SZ) Chennai	Over Time Allowance	0
ADG (E) (SZ) Chennai	DTE (TA on Transfer & Posting)	1031
ADG (E) (SZ) Chennai	DTE (TA on Tours)	900



Office	Sub-Heads	Allocation of BE 2020-21 (Rs. in thousand)
ADG (E) (SZ) Chennai	Office Expenses(Routine)	494
ADG (E) (SZ) Chennai	OE(Payment to Casuals)	680
ADG (E) (SZ) Chennai	OE (IT)	200
ADG (E) (SZ) Chennai	Rent Rates & Taxes(Normal)	0
ADG (E) (SZ) Chennai	Rent Rates & Taxes (Service Charge)	0
ADG (E) (SZ) Chennai	Hospitality	0
ADG (E) (SZ) Chennai	METP	0
ADG (E) (SZ) Chennai	MW	360
ADG (E) (SZ) Chennai	Motor Vehicle	58
<b>ADG (E) (SZ) Chennai Total</b>		<b>62223</b>
ADG (E) (WZ) Mumbai	Salary (Irla)	12000
ADG (E) (WZ) Mumbai	Salary (Non-Irla)	49000
ADG (E) (WZ) Mumbai	Medical (for Govt. Employees)	150
ADG (E) (WZ) Mumbai	Medical (for PB Employees)	0
ADG (E) (WZ) Mumbai	Over Time Allowance	0
ADG (E) (WZ) Mumbai	DTE (TA on Transfer & Posting)	574
ADG (E) (WZ) Mumbai	DTE (TA on Tours)	495
ADG (E) (WZ) Mumbai	Office Expenses(Routine)	714
ADG (E) (WZ) Mumbai	OE(Payment to Casuals)	700
ADG (E) (WZ) Mumbai	OE (IT)	200
ADG (E) (WZ) Mumbai	Rent Rates & Taxes(Normal)	0
ADG (E) (WZ) Mumbai	Rent Rates & Taxes (Service Charge)	0
ADG (E) (WZ) Mumbai	Hospitality	0
ADG (E) (WZ) Mumbai	METP	0
ADG (E) (WZ) Mumbai	MW	100
ADG (E) (WZ) Mumbai	Motor Vehicle	32
<b>ADG (E) (WZ) Mumbai Total</b>		<b>63965</b>
ADG (R&D) New Delhi	Salary (Irla)	0
ADG (R&D) New Delhi	Salary (Non-Irla)	0
ADG (R&D) New Delhi	Medical (for Govt. Employees)	0
ADG (R&D) New Delhi	Medical (for PB Employees)	0
ADG (R&D) New Delhi	Over Time Allowance	0
ADG (R&D) New Delhi	DTE (TA on Transfer & Posting)	0
ADG (R&D) New Delhi	DTE (TA on Tours)	0
ADG (R&D) New Delhi	Office Expenses(Routine)	0
ADG (R&D) New Delhi	OE(Payment to Casuals)	0
ADG (R&D) New Delhi	Rent Rates & Taxes(Normal)	0
ADG (R&D) New Delhi	Rent Rates & Taxes (Service Charge)	0
ADG (R&D) New Delhi	Motor Vehicle	0
<b>ADG (R&amp;D) New Delhi Total</b>		<b>0</b>
ADG (SZ) Bangalore	Salary (Irla)	0
ADG (SZ) Bangalore	Salary (Non-Irla)	3800
ADG (SZ) Bangalore	Salary (Non-Irla) New	0
ADG (SZ) Bangalore	Salary(for PB Employees)	0
ADG (SZ) Bangalore	CPF/NPS(for PB Empl.)	0
ADG (SZ) Bangalore	Medical (for Govt. Employees)	0
ADG (SZ) Bangalore	Medical (for PB Employees)	40
ADG (SZ) Bangalore	DTE (TA on Transfer & Posting)	0
ADG (SZ) Bangalore	DTE (TA on Tours)	335
ADG (SZ) Bangalore	Office Expenses(Routine)	200
ADG (SZ) Bangalore	OE(Payment to Casuals)	144
ADG (SZ) Bangalore	OE (IT)	50
ADG (SZ) Bangalore	Hospitality	0
ADG (SZ) Bangalore	MW	0
ADG (SZ) Bangalore	Motor Vehicle	790
<b>ADG (SZ) Bangalore Total</b>		<b>5359</b>
ADG (West) Mumbai	Salary (Irla)	0
ADG (West) Mumbai	Salary (Non-Irla)	0
ADG (West) Mumbai	Medical (for Govt. Employees)	0
ADG (West) Mumbai	Medical (for PB Employees)	0
ADG (West) Mumbai	Over Time Allowance	0
ADG (West) Mumbai	DTE (TA on Transfer & Posting)	0
ADG (West) Mumbai	DTE (TA on Tours)	0
ADG (West) Mumbai	Office Expenses(Routine)	100
ADG (West) Mumbai	OE(Payment to Casuals)	0

Office	Sub-Heads	Allocation of BE 2020-21 (Rs. in thousand)
ADG (West) Mumbai	OE (IT)	50
ADG (West) Mumbai	Rent Rates & Taxes(Normal)	0
ADG (West) Mumbai	Rent Rates & Taxes (Service Charge)	0
ADG (West) Mumbai	Hospitality	0
ADG (West) Mumbai	METP	0
ADG (West) Mumbai	MW	0
ADG (West) Mumbai	Motor Vehicle	45
ADG (West) Mumbai	Power Supply	0
ADG (West) Mumbai	Security Management	0
<b>ADG (West) Mumbai Total</b>		<b>195</b>
ADG(P) NEZ Guwahati	DTE (TA on Transfer & Posting)	0
ADG(P) NEZ Guwahati	DTE (TA on Tours)	0
ADG(P) NEZ Guwahati	Office Expenses(Routine)	141
ADG(P) NEZ Guwahati	OE(Payment to Casuals)	0
ADG(P) NEZ Guwahati	OE (IT)	50
ADG(P) NEZ Guwahati	Rent Rates & Taxes(Normal)	0
ADG(P) NEZ Guwahati	Rent Rates & Taxes (Service Charge)	0
ADG(P) NEZ Guwahati	Hospitality	0
ADG(P) NEZ Guwahati	METP	0
ADG(P) NEZ Guwahati	MW	0
ADG(P) NEZ Guwahati	Motor Vehicle	180
ADG(P) NEZ Guwahati	Power Supply	0
<b>ADG(P) NEZ Guwahati Total</b>		<b>371</b>
CP&S	Salary (Irla)	6000
CP&S	Salary (Non-Irla)	24500
CP&S	Salary(for PB Employees)	400
CP&S	Medical (for Govt. Employees)	607
CP&S	Medical (for PB Employees)	20
CP&S	Over Time Allowance	0
CP&S	DTE (TA on Transfer & Posting)	47
CP&S	DTE (TA on Tours)	0
CP&S	Office Expenses(Routine)	300
CP&S	OE(Payment to Casuals)	1680
CP&S	OE (IT)	100
CP&S	Hospitality	0
CP&S	METP	0
CP&S	MW	45
CP&S	Motor Vehicle	225
CP&S	Power Supply	0
CP&S	Security Management	0
CP&S	Stipend	0
CP&S	S&M	125000
CP&S	Other Charges	4000
CP&S	CPF/NPS(for PB Empl.)	40
<b>CP&amp;S Total</b>		<b>162964</b>
CPC Delhi	Salary (Irla)	11500
CPC Delhi	Salary (Non-Irla)	195000
CPC Delhi	Salary (Non-Irla) New	7600
CPC Delhi	CPF/NPS(for Govt. Empl.)	4800
CPC Delhi	Salary(for PB Employees)	41300
CPC Delhi	CPF/NPS(for PB Empl.)	0
CPC Delhi	Medical (for Govt. Employees)	3769
CPC Delhi	Medical (for PB Employees)	450
CPC Delhi	Over Time Allowance	0
CPC Delhi	DTE (TA on Transfer & Posting)	338
CPC Delhi	DTE (TA on Tours)	315
CPC Delhi	Office Expenses(Routine)	2440
CPC Delhi	OE(Payment to Casuals)	5000
CPC Delhi	OE (IT)	200
CPC Delhi	Rent Rates & Taxes(Normal)	800
CPC Delhi	Rent Rates & Taxes (Service Charge)	276
CPC Delhi	Hospitality	0
CPC Delhi	METP	4000

Office	Sub-Heads	Allocation of BE 2020-21 (Rs. in thousand)
CPC Delhi	MW	3200
CPC Delhi	Motor Vehicle	5500
CPC Delhi	Power Supply	22040
CPC Delhi	Security Management	2160
CPC Delhi	Stipend	0
CPC Delhi	Adv. & Pub.	0
<b>CPC Delhi Total</b>		<b>310688</b>
DCD DG DD	DTE (TA on Transfer & Posting)	0
DCD DG DD	DTE (TA on Tours)	0
DCD DG DD	Office Expenses(Routine)	0
DCD DG DD	OE(Payment to Casuals)	0
DCD DG DD	Hospitality	0
DCD DG DD	Motor Vehicle	372
DCD DG DD	Adv. & Pub.	0
<b>DCD DG DD Total</b>		<b>372</b>
DD Commercial	GST	1500000
<b>DD Commercial Total</b>		<b>1500000</b>
DDK Agartala	Salary (Irla)	0
DDK Agartala	Salary (Non-Irla)	88500
DDK Agartala	CPF/NPS(for Govt. Empl.)	0
DDK Agartala	Salary(for PB Employees)	5500
DDK Agartala	CPF/NPS(for PB Empl.)	1150
DDK Agartala	Medical (for Govt. Employees)	1500
DDK Agartala	Medical (for PB Employees)	40
DDK Agartala	Over Time Allowance	30
DDK Agartala	DTE (TA on Transfer & Posting)	600
DDK Agartala	DTE (TA on Tours)	518
DDK Agartala	Office Expenses(Routine)	1800
DDK Agartala	OE(Payment to Casuals)	1200
DDK Agartala	OE (IT)	200
DDK Agartala	Rent Rates & Taxes(Normal)	216
DDK Agartala	Rent Rates & Taxes (Service Charge)	78
DDK Agartala	Hospitality	0
DDK Agartala	METP	1680
DDK Agartala	MW	3300
DDK Agartala	Motor Vehicle	2430
DDK Agartala	Power Supply	5500
DDK Agartala	Security Management	1530
DDK Agartala	Stipend	800
DDK Agartala	Adv. & Pub.	50
<b>DDK Agartala Total</b>		<b>116622</b>
DDK Ahmedabad	Salary (Irla)	11000
DDK Ahmedabad	Salary (Non-Irla)	249500
DDK Ahmedabad	Salary (Non-Irla) New	0
DDK Ahmedabad	CPF/NPS(for Govt. Empl.)	4000
DDK Ahmedabad	Salary(for PB Employees)	14500
DDK Ahmedabad	CPF/NPS(for PB Empl.)	0
DDK Ahmedabad	Medical (for Govt. Employees)	4000
DDK Ahmedabad	Medical (for PB Employees)	560
DDK Ahmedabad	Over Time Allowance	0
DDK Ahmedabad	DTE (TA on Transfer & Posting)	810
DDK Ahmedabad	DTE (TA on Tours)	1170
DDK Ahmedabad	Office Expenses(Routine)	1293
DDK Ahmedabad	OE(Payment to Casuals)	782
DDK Ahmedabad	OE (IT)	300
DDK Ahmedabad	Rent Rates & Taxes(Normal)	0
DDK Ahmedabad	Rent Rates & Taxes (Service Charge)	1187
DDK Ahmedabad	Hospitality	0
DDK Ahmedabad	METP	2808
DDK Ahmedabad	MW	3100
DDK Ahmedabad	Motor Vehicle	2430
DDK Ahmedabad	Power Supply	10140
DDK Ahmedabad	Security Management	2016

Office	Sub-Heads	Allocation of BE 2020-21 (Rs. in thousand)
DDK Ahmedabad	Stipend	0
DDK Ahmedabad	Adv. & Pub.	50
<b>DDK Ahmedabad Total</b>		<b>309646</b>
DDK Aizwal	Salary (Irla)	1100
DDK Aizwal	Salary (Non-Irla)	94600
DDK Aizwal	Salary (Non-Irla) New	14500
DDK Aizwal	CPF/NPS(for Govt. Empl.)	0
DDK Aizwal	Salary(for PB Employees)	3600
DDK Aizwal	CPF/NPS(for PB Empl.)	0
DDK Aizwal	Medical (for Govt. Employees)	3000
DDK Aizwal	Medical (for PB Employees)	100
DDK Aizwal	Over Time Allowance	0
DDK Aizwal	DTE (TA on Transfer & Posting)	675
DDK Aizwal	DTE (TA on Tours)	790
DDK Aizwal	Office Expenses(Routine)	1052
DDK Aizwal	OE(Payment to Casuals)	0
DDK Aizwal	OE (IT)	200
DDK Aizwal	Rent Rates & Taxes(Normal)	108
DDK Aizwal	Rent Rates & Taxes (Service Charge)	0
DDK Aizwal	Hospitality	0
DDK Aizwal	METP	990
DDK Aizwal	MW	720
DDK Aizwal	Motor Vehicle	2500
DDK Aizwal	Power Supply	1050
DDK Aizwal	Security Management	0
DDK Aizwal	Stipend	0
DDK Aizwal	Adv. & Pub.	0
<b>DDK Aizwal Total</b>		<b>124985</b>
DDK Allahabad	Salary (Irla)	0
DDK Allahabad	Salary (Non-Irla)	33000
DDK Allahabad	CPF/NPS(for Govt. Empl.)	550
DDK Allahabad	Salary(for PB Employees)	4300
DDK Allahabad	CPF/NPS(for PB Empl.)	0
DDK Allahabad	Medical (for Govt. Employees)	1000
DDK Allahabad	Medical (for PB Employees)	100
DDK Allahabad	Over Time Allowance	0
DDK Allahabad	DTE (TA on Transfer & Posting)	257
DDK Allahabad	DTE (TA on Tours)	163
DDK Allahabad	Office Expenses(Routine)	220
DDK Allahabad	OE(Payment to Casuals)	0
DDK Allahabad	OE (IT)	100
DDK Allahabad	Rent Rates & Taxes(Normal)	800
DDK Allahabad	Rent Rates & Taxes (Service Charge)	0
DDK Allahabad	Hospitality	0
DDK Allahabad	METP	432
DDK Allahabad	MW	288
DDK Allahabad	Motor Vehicle	441
DDK Allahabad	Power Supply	5070
DDK Allahabad	Security Management	748
DDK Allahabad	Stipend	100
DDK Allahabad	Adv. & Pub.	0
<b>DDK Allahabad Total</b>		<b>47569</b>
DDK Bangalore	Salary (Irla)	24000
DDK Bangalore	Salary (Non-Irla)	294000
DDK Bangalore	Salary (Non-Irla) New	8500
DDK Bangalore	CPF/NPS(for Govt. Empl.)	0
DDK Bangalore	Salary(for PB Employees)	32000
DDK Bangalore	CPF/NPS(for PB Empl.)	0
DDK Bangalore	Medical (for Govt. Employees)	3500
DDK Bangalore	Medical (for PB Employees)	200
DDK Bangalore	Over Time Allowance	0
DDK Bangalore	DTE (TA on Transfer & Posting)	1440
DDK Bangalore	DTE (TA on Tours)	2025

Office	Sub-Heads	Allocation of BE 2020-21 (Rs. in thousand)
DDK Bangalore	Office Expenses(Routine)	4500
DDK Bangalore	OE(Payment to Casuals)	0
DDK Bangalore	OE (IT)	300
DDK Bangalore	Rent Rates & Taxes(Normal)	0
DDK Bangalore	Rent Rates & Taxes (Service Charge)	0
DDK Bangalore	Hospitality	0
DDK Bangalore	METP	2808
DDK Bangalore	MW	2880
DDK Bangalore	Motor Vehicle	8210
DDK Bangalore	Power Supply	10330
DDK Bangalore	Security Management	2160
DDK Bangalore	Stipend	0
DDK Bangalore	Adv. & Pub.	50
<b>DDK Bangalore Total</b>		<b>396903</b>
DDK Bareilly	Salary (Irla)	2200
DDK Bareilly	Salary (Non-Irla)	34684
DDK Bareilly	Salary (Non-Irla) New	650
DDK Bareilly	CPF/NPS(for Govt. Empl.)	65
DDK Bareilly	Salary(for PB Employees)	1500
DDK Bareilly	CPF/NPS(for PB Empl.)	150
DDK Bareilly	Medical (for Govt. Employees)	300
DDK Bareilly	Medical (for PB Employees)	0
DDK Bareilly	Over Time Allowance	10
DDK Bareilly	DTE (TA on Transfer & Posting)	113
DDK Bareilly	DTE (TA on Tours)	61
DDK Bareilly	Office Expenses(Routine)	260
DDK Bareilly	OE(Payment to Casuals)	0
DDK Bareilly	OE (IT)	100
DDK Bareilly	Rent Rates & Taxes(Normal)	0
DDK Bareilly	Rent Rates & Taxes (Service Charge)	0
DDK Bareilly	Hospitality	0
DDK Bareilly	METP	504
DDK Bareilly	MW	500
DDK Bareilly	Motor Vehicle	405
DDK Bareilly	Power Supply	6500
DDK Bareilly	Security Management	684
DDK Bareilly	Stipend	0
<b>DDK Bareilly Total</b>		<b>48686</b>
DDK Bhawanipatna	Salary (Irla)	2300
DDK Bhawanipatna	Salary (Non-Irla)	20736
DDK Bhawanipatna	CPF/NPS(for Govt. Empl.)	0
DDK Bhawanipatna	Salary(for PB Employees)	345
DDK Bhawanipatna	CPF/NPS(for PB Empl.)	0
DDK Bhawanipatna	Medical (for Govt. Employees)	50
DDK Bhawanipatna	Medical (for PB Employees)	0
DDK Bhawanipatna	Over Time Allowance	0
DDK Bhawanipatna	DTE (TA on Transfer & Posting)	90
DDK Bhawanipatna	DTE (TA on Tours)	45
DDK Bhawanipatna	Office Expenses(Routine)	150
DDK Bhawanipatna	OE(Payment to Casuals)	248
DDK Bhawanipatna	OE (IT)	100
DDK Bhawanipatna	Rent Rates & Taxes(Normal)	0
DDK Bhawanipatna	Rent Rates & Taxes (Service Charge)	0
DDK Bhawanipatna	Hospitality	0
DDK Bhawanipatna	METP	241
DDK Bhawanipatna	MW	345
DDK Bhawanipatna	Motor Vehicle	102
DDK Bhawanipatna	Power Supply	1940
DDK Bhawanipatna	Security Management	1086
DDK Bhawanipatna	Stipend	0
<b>DDK Bhawanipatna Total</b>		<b>27778</b>
DDK Bhopal	Salary (Irla)	3500
DDK Bhopal	Salary (Non-Irla)	201000

Office	Sub-Heads	Allocation of BE 2020-21 (Rs. in thousand)
DDK Bhopal	Salary (Non-Irla) New	1800
DDK Bhopal	CPF/NPS(for Govt. Empl.)	900
DDK Bhopal	Salary(for PB Employees)	12000
DDK Bhopal	CPF/NPS(for PB Empl.)	500
DDK Bhopal	Medical (for Govt. Employees)	2200
DDK Bhopal	Medical (for PB Employees)	500
DDK Bhopal	Over Time Allowance	0
DDK Bhopal	DTE (TA on Transfer & Posting)	675
DDK Bhopal	DTE (TA on Tours)	495
DDK Bhopal	Office Expenses(Routine)	1058
DDK Bhopal	OE(Payment to Casuals)	1853
DDK Bhopal	OE (IT)	300
DDK Bhopal	Rent Rates & Taxes(Normal)	720
DDK Bhopal	Rent Rates & Taxes (Service Charge)	1440
DDK Bhopal	Hospitality	0
DDK Bhopal	METP	1512
DDK Bhopal	MW	2160
DDK Bhopal	Motor Vehicle	300
DDK Bhopal	Power Supply	10800
DDK Bhopal	Security Management	1350
DDK Bhopal	Stipend	100
DDK Bhopal	Adv. & Pub.	10
<b>DDK Bhopal Total</b>		<b>245173</b>
DDK Bhubaneswar	Salary (Irla)	13000
DDK Bhubaneswar	Salary (Non-Irla)	187500
DDK Bhubaneswar	Salary (Non-Irla) New	21500
DDK Bhubaneswar	CPF/NPS(for Govt. Empl.)	2600
DDK Bhubaneswar	Salary(for PB Employees)	7400
DDK Bhubaneswar	CPF/NPS(for PB Empl.)	780
DDK Bhubaneswar	Medical (for Govt. Employees)	1600
DDK Bhubaneswar	Medical (for PB Employees)	100
DDK Bhubaneswar	Over Time Allowance	0
DDK Bhubaneswar	DTE (TA on Transfer & Posting)	765
DDK Bhubaneswar	DTE (TA on Tours)	270
DDK Bhubaneswar	Office Expenses(Routine)	1847
DDK Bhubaneswar	OE(Payment to Casuals)	1264
DDK Bhubaneswar	OE (IT)	300
DDK Bhubaneswar	Rent Rates & Taxes(Normal)	144
DDK Bhubaneswar	Rent Rates & Taxes (Service Charge)	800
DDK Bhubaneswar	Hospitality	0
DDK Bhubaneswar	METP	4050
DDK Bhubaneswar	MW	3600
DDK Bhubaneswar	Motor Vehicle	2553
DDK Bhubaneswar	Power Supply	8140
DDK Bhubaneswar	Security Management	1008
DDK Bhubaneswar	Stipend	0
DDK Bhubaneswar	Adv. & Pub.	400
<b>DDK Bhubaneswar Total</b>		<b>259621</b>
DDK Calicut	Salary (Irla)	0
DDK Calicut	Salary (Non-Irla)	17200
DDK Calicut	Salary (Non-Irla) New	0
DDK Calicut	CPF/NPS(for Govt. Empl.)	0
DDK Calicut	Salary(for PB Employees)	1700
DDK Calicut	CPF/NPS(for PB Empl.)	150
DDK Calicut	Medical (for Govt. Employees)	180
DDK Calicut	Medical (for PB Employees)	50
DDK Calicut	Over Time Allowance	0
DDK Calicut	DTE (TA on Transfer & Posting)	293
DDK Calicut	DTE (TA on Tours)	225
DDK Calicut	Office Expenses(Routine)	64
DDK Calicut	OE(Payment to Casuals)	400
DDK Calicut	OE (IT)	100

Office	Sub-Heads	Allocation of BE 2020-21 (Rs. in thousand)
DDK Calicut	Rent Rates & Taxes(Normal)	0
DDK Calicut	Rent Rates & Taxes (Service Charge)	0
DDK Calicut	Hospitality	0
DDK Calicut	METP	40
DDK Calicut	MW	79
DDK Calicut	Motor Vehicle	36
DDK Calicut	Power Supply	50
DDK Calicut	Security Management	900
DDK Calicut	Stipend	67
<b>DDK Calicut Total</b>		<b>21534</b>
DDK Chandigarh	Salary (Irla)	2500
DDK Chandigarh	Salary (Non-Irla)	39500
DDK Chandigarh	Salary (Non-Irla) New	1500
DDK Chandigarh	CPF/NPS(for Govt. Empl.)	0
DDK Chandigarh	Salary(for PB Employees)	4600
DDK Chandigarh	CPF/NPS(for PB Empl.)	1250
DDK Chandigarh	Medical (for Govt. Employees)	534
DDK Chandigarh	Medical (for PB Employees)	50
DDK Chandigarh	Over Time Allowance	0
DDK Chandigarh	DTE (TA on Transfer & Posting)	270
DDK Chandigarh	DTE (TA on Tours)	203
DDK Chandigarh	Office Expenses(Routine)	597
DDK Chandigarh	OE(Payment to Casuals)	2674
DDK Chandigarh	OE (IT)	100
DDK Chandigarh	Rent Rates & Taxes(Normal)	160
DDK Chandigarh	Rent Rates & Taxes (Service Charge)	24
DDK Chandigarh	Hospitality	0
DDK Chandigarh	METP	382
DDK Chandigarh	MW	576
DDK Chandigarh	Motor Vehicle	723
DDK Chandigarh	Power Supply	1300
DDK Chandigarh	Security Management	864
DDK Chandigarh	Stipend	0
<b>DDK Chandigarh Total</b>		<b>57807</b>
DDK Chennai	Salary (Irla)	9500
DDK Chennai	Salary (Non-Irla)	396500
DDK Chennai	Salary (Non-Irla) New	4400
DDK Chennai	CPF/NPS(for Govt. Empl.)	1900
DDK Chennai	Salary(for PB Employees)	16600
DDK Chennai	CPF/NPS(for PB Empl.)	0
DDK Chennai	Gratuity (PB Employees)	0
DDK Chennai	Leave Encashment (PB Employees)	0
DDK Chennai	Medical (for Govt. Employees)	2482
DDK Chennai	Medical (for PB Employees)	200
DDK Chennai	Over Time Allowance	0
DDK Chennai	DTE (TA on Transfer & Posting)	2790
DDK Chennai	DTE (TA on Tours)	428
DDK Chennai	Office Expenses(Routine)	2840
DDK Chennai	OE(Payment to Casuals)	0
DDK Chennai	OE (IT)	300
DDK Chennai	Rent Rates & Taxes(Normal)	360
DDK Chennai	Rent Rates & Taxes (Service Charge)	350
DDK Chennai	Hospitality	0
DDK Chennai	METP	4275
DDK Chennai	MW	3240
DDK Chennai	Motor Vehicle	5060
DDK Chennai	Power Supply	20000
DDK Chennai	Security Management	1170
DDK Chennai	Stipend	500
DDK Chennai	Adv. & Pub.	150
<b>DDK Chennai Total</b>		<b>473045</b>
DDK CHENNAI (DTT )	Rent Rates & Taxes (Service Charge)	0

Office	Sub-Heads	Allocation of BE 2020-21 (Rs. in thousand)
DDK CHENNAI (DTT )	Hospitality	0
DDK CHENNAI (DTT )	METP	0
DDK CHENNAI (DTT )	MW	0
DDK CHENNAI (DTT )	Motor Vehicle	0
DDK CHENNAI (DTT )	Power Supply	0
<b>DDK CHENNAI (DTT ) Total</b>		<b>0</b>
DDK Daltonganj	Salary (Irla)	605
DDK Daltonganj	Salary (Non-Irla)	32200
DDK Daltonganj	CPF/NPS(for Govt. Empl.)	0
DDK Daltonganj	Salary(for PB Employees)	1250
DDK Daltonganj	CPF/NPS(for PB Empl.)	120
DDK Daltonganj	Medical (for Govt. Employees)	150
DDK Daltonganj	Medical (for PB Employees)	0
DDK Daltonganj	Over Time Allowance	0
DDK Daltonganj	DTE (TA on Transfer & Posting)	225
DDK Daltonganj	DTE (TA on Tours)	135
DDK Daltonganj	Office Expenses(Routine)	600
DDK Daltonganj	OE(Payment to Casuals)	0
DDK Daltonganj	OE (IT)	100
DDK Daltonganj	Rent Rates & Taxes(Normal)	0
DDK Daltonganj	Rent Rates & Taxes (Service Charge)	0
DDK Daltonganj	Hospitality	0
DDK Daltonganj	METP	400
DDK Daltonganj	MW	600
DDK Daltonganj	Motor Vehicle	360
DDK Daltonganj	Power Supply	3300
DDK Daltonganj	Security Management	1260
DDK Daltonganj	Stipend	0
<b>DDK Daltonganj Total</b>		<b>41305</b>
DDK Dehradun	Salary (Irla)	3000
DDK Dehradun	Salary (Non-Irla)	48500
DDK Dehradun	Salary (Non-Irla) New	1300
DDK Dehradun	CPF/NPS(for Govt. Empl.)	85
DDK Dehradun	Salary(for PB Employees)	9350
DDK Dehradun	CPF/NPS(for PB Empl.)	800
DDK Dehradun	Medical (for Govt. Employees)	839
DDK Dehradun	Medical (for PB Employees)	200
DDK Dehradun	Over Time Allowance	0
DDK Dehradun	DTE (TA on Transfer & Posting)	401
DDK Dehradun	DTE (TA on Tours)	387
DDK Dehradun	Office Expenses(Routine)	860
DDK Dehradun	OE(Payment to Casuals)	0
DDK Dehradun	OE (IT)	200
DDK Dehradun	Rent Rates & Taxes(Normal)	330
DDK Dehradun	Rent Rates & Taxes (Service Charge)	0
DDK Dehradun	Hospitality	0
DDK Dehradun	METP	576
DDK Dehradun	MW	568
DDK Dehradun	Motor Vehicle	973
DDK Dehradun	Power Supply	2560
DDK Dehradun	Security Management	405
DDK Dehradun	Stipend	0
<b>DDK Dehradun Total</b>		<b>71334</b>
DDK DELHI	Salary (Irla)	24500
DDK DELHI	Salary (Non-Irla)	506000
DDK DELHI	Salary (Non-Irla) New	19000
DDK DELHI	CPF/NPS(for Govt. Empl.)	2200
DDK DELHI	Salary(for PB Employees)	57200
DDK DELHI	CPF/NPS(for PB Empl.)	4600
DDK DELHI	Medical (for Govt. Employees)	5500
DDK DELHI	Medical (for PB Employees)	2000
DDK DELHI	Over Time Allowance	0



Office	Sub-Heads	Allocation of BE 2020-21 (Rs. in thousand)
DDK DELHI	DTE (TA on Transfer & Posting)	1125
DDK DELHI	DTE (TA on Tours)	315
DDK DELHI	Office Expenses(Routine)	4000
DDK DELHI	OE(Payment to Casuals)	3000
DDK DELHI	OE (IT)	500
DDK DELHI	Rent Rates & Taxes(Normal)	0
DDK DELHI	Rent Rates & Taxes (Service Charge)	0
DDK DELHI	Hospitality	0
DDK DELHI	METP	7000
DDK DELHI	MW	20000
DDK DELHI	Motor Vehicle	10000
DDK DELHI	Power Supply	1500
DDK DELHI	Security Management	0
DDK DELHI	Stipend	0
DDK DELHI	Satt. Payment.	103950
DDK DELHI	FTE	51
DDK DELHI	Adv. & Pub.	0
<b>DDK DELHI Total</b>		<b>772441</b>
DDK DIBRUGARH	Salary (Irla)	1800
DDK DIBRUGARH	Salary (Non-Irla)	90000
DDK DIBRUGARH	Salary (Non-Irla) New	0
DDK DIBRUGARH	CPF/NPS(for Govt. Empl.)	0
DDK DIBRUGARH	Salary(for PB Employees)	3000
DDK DIBRUGARH	CPF/NPS(for PB Empl.)	250
DDK DIBRUGARH	Medical (for Govt. Employees)	2500
DDK DIBRUGARH	Medical (for PB Employees)	200
DDK DIBRUGARH	Over Time Allowance	0
DDK DIBRUGARH	DTE (TA on Transfer & Posting)	200
DDK DIBRUGARH	DTE (TA on Tours)	400
DDK DIBRUGARH	Office Expenses(Routine)	500
DDK DIBRUGARH	OE(Payment to Casuals)	500
DDK DIBRUGARH	OE (IT)	200
DDK DIBRUGARH	Rent Rates & Taxes(Normal)	0
DDK DIBRUGARH	Rent Rates & Taxes (Service Charge)	0
DDK DIBRUGARH	Hospitality	0
DDK DIBRUGARH	METP	350
DDK DIBRUGARH	MW	450
DDK DIBRUGARH	Motor Vehicle	350
DDK DIBRUGARH	Power Supply	4200
DDK DIBRUGARH	Security Management	1000
DDK DIBRUGARH	Stipend	0
<b>DDK DIBRUGARH Total</b>		<b>105900</b>
DDK GANGTOK	Salary (Irla)	0
DDK GANGTOK	Salary (Non-Irla)	17300
DDK GANGTOK	Salary (Non-Irla) New	0
DDK GANGTOK	Salary(for PB Employees)	4750
DDK GANGTOK	CPF/NPS(for PB Empl.)	420
DDK GANGTOK	Medical (for Govt. Employees)	350
DDK GANGTOK	Medical (for PB Employees)	0
DDK GANGTOK	Over Time Allowance	0
DDK GANGTOK	DTE (TA on Transfer & Posting)	270
DDK GANGTOK	DTE (TA on Tours)	98
DDK GANGTOK	Office Expenses(Routine)	384
DDK GANGTOK	OE(Payment to Casuals)	320
DDK GANGTOK	OE (IT)	100
DDK GANGTOK	Rent Rates & Taxes(Normal)	0
DDK GANGTOK	Rent Rates & Taxes (Service Charge)	0
DDK GANGTOK	Hospitality	0
DDK GANGTOK	METP	396
DDK GANGTOK	MW	396
DDK GANGTOK	Motor Vehicle	576
DDK GANGTOK	Power Supply	840

Office	Sub-Heads	Allocation of BE 2020-21 (Rs. in thousand)
DDK GANGTOK	Security Management	792
DDK GANGTOK	Stipend	0
<b>DDK GANGTOK Total</b>		<b>26992</b>
DDK GORAKHPUR	Salary (Irla)	2500
DDK GORAKHPUR	Salary (Non-Irla)	46200
DDK GORAKHPUR	Salary (Non-Irla) New	1800
DDK GORAKHPUR	Salary(for PB Employees)	4350
DDK GORAKHPUR	CPF/NPS(for PB Empl.)	420
DDK GORAKHPUR	Medical (for Govt. Employees)	456
DDK GORAKHPUR	Medical (for PB Employees)	50
DDK GORAKHPUR	Over Time Allowance	0
DDK GORAKHPUR	DTE (TA on Transfer & Posting)	252
DDK GORAKHPUR	DTE (TA on Tours)	225
DDK GORAKHPUR	Office Expenses(Routine)	750
DDK GORAKHPUR	OE(Payment to Casuals)	0
DDK GORAKHPUR	OE (IT)	200
DDK GORAKHPUR	Rent Rates & Taxes(Normal)	0
DDK GORAKHPUR	Rent Rates & Taxes (Service Charge)	1190
DDK GORAKHPUR	Hospitality	0
DDK GORAKHPUR	METP	653
DDK GORAKHPUR	MW	600
DDK GORAKHPUR	Motor Vehicle	1000
DDK GORAKHPUR	Power Supply	5860
DDK GORAKHPUR	Security Management	675
DDK GORAKHPUR	Stipend	100
DDK GORAKHPUR	Adv. & Pub.	90
<b>DDK GORAKHPUR Total</b>		<b>67371</b>
DDK GULBARGA	Salary (Irla)	0
DDK GULBARGA	Salary (Non-Irla)	30800
DDK GULBARGA	Salary (Non-Irla) New	500
DDK GULBARGA	Salary(for PB Employees)	1100
DDK GULBARGA	CPF/NPS(for PB Empl.)	0
DDK GULBARGA	Medical (for Govt. Employees)	400
DDK GULBARGA	Medical (for PB Employees)	10
DDK GULBARGA	Over Time Allowance	0
DDK GULBARGA	DTE (TA on Transfer & Posting)	142
DDK GULBARGA	DTE (TA on Tours)	54
DDK GULBARGA	Office Expenses(Routine)	150
DDK GULBARGA	OE(Payment to Casuals)	200
DDK GULBARGA	OE (IT)	100
DDK GULBARGA	Rent Rates & Taxes(Normal)	72
DDK GULBARGA	Rent Rates & Taxes (Service Charge)	0
DDK GULBARGA	Hospitality	0
DDK GULBARGA	METP	86
DDK GULBARGA	MW	180
DDK GULBARGA	Motor Vehicle	360
DDK GULBARGA	Power Supply	3200
DDK GULBARGA	Security Management	360
DDK GULBARGA	Stipend	0
<b>DDK GULBARGA Total</b>		<b>37714</b>
DDK GUWAHATI	Salary (Irla)	7500
DDK GUWAHATI	Salary (Non-Irla)	327000
DDK GUWAHATI	Salary (Non-Irla) New	4400
DDK GUWAHATI	CPF/NPS(for Govt. Empl.)	400
DDK GUWAHATI	Salary(for PB Employees)	11000
DDK GUWAHATI	CPF/NPS(for PB Empl.)	950
DDK GUWAHATI	Medical (for Govt. Employees)	3241
DDK GUWAHATI	Medical (for PB Employees)	100
DDK GUWAHATI	Over Time Allowance	0
DDK GUWAHATI	DTE (TA on Transfer & Posting)	1086
DDK GUWAHATI	DTE (TA on Tours)	543
DDK GUWAHATI	Office Expenses(Routine)	4200

Office	Sub-Heads	Allocation of BE 2020-21 (Rs. in thousand)
DDK GUWAHATI	OE(Payment to Casuals)	1120
DDK GUWAHATI	OE (IT)	300
DDK GUWAHATI	Rent Rates & Taxes(Normal)	640
DDK GUWAHATI	Rent Rates & Taxes (Service Charge)	327
DDK GUWAHATI	Hospitality	0
DDK GUWAHATI	METP	4761
DDK GUWAHATI	MW	4770
DDK GUWAHATI	Motor Vehicle	3600
DDK GUWAHATI	Power Supply	13900
DDK GUWAHATI	Security Management	4680
DDK GUWAHATI	Stipend	690
DDK GUWAHATI	Adv. & Pub.	300
<b>DDK GUWAHATI Total</b>		<b>395508</b>
DDK Gwalior	Salary (Irla)	0
DDK Gwalior	Salary (Non-Irla)	47000
DDK Gwalior	Salary (Non-Irla) New	0
DDK Gwalior	CPF/NPS(for Govt. Empl.)	100
DDK Gwalior	Salary(for PB Employees)	4000
DDK Gwalior	CPF/NPS(for PB Empl.)	400
DDK Gwalior	Medical (for Govt. Employees)	200
DDK Gwalior	Medical (for PB Employees)	30
DDK Gwalior	Over Time Allowance	0
DDK Gwalior	DTE (TA on Transfer & Posting)	250
DDK Gwalior	DTE (TA on Tours)	60
DDK Gwalior	Office Expenses(Routine)	300
DDK Gwalior	OE(Payment to Casuals)	475
DDK Gwalior	OE (IT)	100
DDK Gwalior	Rent Rates & Taxes(Normal)	0
DDK Gwalior	Rent Rates & Taxes (Service Charge)	162
DDK Gwalior	Hospitality	0
DDK Gwalior	METP	380
DDK Gwalior	MW	320
DDK Gwalior	Motor Vehicle	450
DDK Gwalior	Power Supply	4500
DDK Gwalior	Security Management	1650
DDK Gwalior	Stipend	0
<b>DDK Gwalior Total</b>		<b>60377</b>
DDK HISSAR	Salary (Irla)	1600
DDK HISSAR	Salary (Non-Irla)	20500
DDK HISSAR	Salary (Non-Irla) New	1800
DDK HISSAR	CPF/NPS(for Govt. Empl.)	200
DDK HISSAR	Salary(for PB Employees)	4650
DDK HISSAR	CPF/NPS(for PB Empl.)	1250
DDK HISSAR	Medical (for Govt. Employees)	638
DDK HISSAR	Medical (for PB Employees)	150
DDK HISSAR	Over Time Allowance	0
DDK HISSAR	DTE (TA on Transfer & Posting)	113
DDK HISSAR	DTE (TA on Tours)	107
DDK HISSAR	Office Expenses(Routine)	220
DDK HISSAR	OE(Payment to Casuals)	1040
DDK HISSAR	OE (IT)	100
DDK HISSAR	Rent Rates & Taxes(Normal)	0
DDK HISSAR	Rent Rates & Taxes (Service Charge)	0
DDK HISSAR	Hospitality	0
DDK HISSAR	METP	252
DDK HISSAR	MW	180
DDK HISSAR	Motor Vehicle	135
DDK HISSAR	Power Supply	5600
DDK HISSAR	Security Management	790
DDK HISSAR	Stipend	0
<b>DDK HISSAR Total</b>		<b>39325</b>
DDK HYDERABAD	Salary (Irla)	14413

Office	Sub-Heads	Allocation of BE 2020-21 (Rs. in thousand)
DDK HYDERABAD	Salary (Non-Irla)	313500
DDK HYDERABAD	Salary (Non-Irla) New	0
DDK HYDERABAD	CPF/NPS(for Govt. Empl.)	900
DDK HYDERABAD	Salary(for PB Employees)	25700
DDK HYDERABAD	CPF/NPS(for PB Empl.)	2050
DDK HYDERABAD	Medical (for Govt. Employees)	5800
DDK HYDERABAD	Medical (for PB Employees)	700
DDK HYDERABAD	Over Time Allowance	0
DDK HYDERABAD	DTE (TA on Transfer & Posting)	1935
DDK HYDERABAD	DTE (TA on Tours)	1643
DDK HYDERABAD	Office Expenses(Routine)	1466
DDK HYDERABAD	OE(Payment to Casuals)	1677
DDK HYDERABAD	OE (IT)	300
DDK HYDERABAD	Rent Rates & Taxes(Normal)	0
DDK HYDERABAD	Rent Rates & Taxes (Service Charge)	2080
DDK HYDERABAD	Hospitality	0
DDK HYDERABAD	METP	3510
DDK HYDERABAD	MW	2300
DDK HYDERABAD	Motor Vehicle	2457
DDK HYDERABAD	Power Supply	10800
DDK HYDERABAD	Security Management	1530
DDK HYDERABAD	Stipend	0
DDK HYDERABAD	Adv. & Pub.	80
<b>DDK HYDERABAD Total</b>		<b>392841</b>
DDK IMPHAL	Salary (Irla)	0
DDK IMPHAL	Salary (Non-Irla)	118000
DDK IMPHAL	Salary (Non-Irla) New	0
DDK IMPHAL	CPF/NPS(for Govt. Empl.)	0
DDK IMPHAL	Salary(for PB Employees)	14300
DDK IMPHAL	CPF/NPS(for PB Empl.)	3800
DDK IMPHAL	Medical (for Govt. Employees)	3612
DDK IMPHAL	Medical (for PB Employees)	50
DDK IMPHAL	Over Time Allowance	280
DDK IMPHAL	DTE (TA on Transfer & Posting)	943
DDK IMPHAL	DTE (TA on Tours)	810
DDK IMPHAL	Office Expenses(Routine)	2800
DDK IMPHAL	OE(Payment to Casuals)	1200
DDK IMPHAL	OE (IT)	200
DDK IMPHAL	Rent Rates & Taxes(Normal)	160
DDK IMPHAL	Rent Rates & Taxes (Service Charge)	0
DDK IMPHAL	Hospitality	0
DDK IMPHAL	METP	1200
DDK IMPHAL	MW	900
DDK IMPHAL	Motor Vehicle	2500
DDK IMPHAL	Power Supply	4160
DDK IMPHAL	Security Management	3420
DDK IMPHAL	Stipend	150
<b>DDK IMPHAL Total</b>		<b>158485</b>
DDK INDORE	Salary (Irla)	0
DDK INDORE	Salary (Non-Irla)	47000
DDK INDORE	Salary (Non-Irla) New	750
DDK INDORE	CPF/NPS(for Govt. Empl.)	80
DDK INDORE	Salary(for PB Employees)	4950
DDK INDORE	CPF/NPS(for PB Empl.)	480
DDK INDORE	Medical (for Govt. Employees)	920
DDK INDORE	Medical (for PB Employees)	30
DDK INDORE	Over Time Allowance	0
DDK INDORE	DTE (TA on Transfer & Posting)	168
DDK INDORE	DTE (TA on Tours)	248
DDK INDORE	Office Expenses(Routine)	352
DDK INDORE	OE(Payment to Casuals)	368
DDK INDORE	OE (IT)	200

Office	Sub-Heads	Allocation of BE 2020-21 (Rs. in thousand)
DDK INDORE	Rent Rates & Taxes(Normal)	133
DDK INDORE	Rent Rates & Taxes (Service Charge)	0
DDK INDORE	Hospitality	0
DDK INDORE	METP	202
DDK INDORE	MW	396
DDK INDORE	Motor Vehicle	130
DDK INDORE	Power Supply	4160
DDK INDORE	Security Management	1524
DDK INDORE	Stipend	0
<b>DDK INDORE Total</b>		<b>62091</b>
DDK ITANAGAR	Salary (Irla)	2500
DDK ITANAGAR	Salary (Non-Irla)	107000
DDK ITANAGAR	Salary (Non-Irla) New	8500
DDK ITANAGAR	CPF/NPS(for Govt. Empl.)	750
DDK ITANAGAR	Salary(for PB Employees)	13400
DDK ITANAGAR	CPF/NPS(for PB Empl.)	1520
DDK ITANAGAR	Medical (for Govt. Employees)	500
DDK ITANAGAR	Medical (for PB Employees)	0
DDK ITANAGAR	Over Time Allowance	10
DDK ITANAGAR	DTE (TA on Transfer & Posting)	1125
DDK ITANAGAR	DTE (TA on Tours)	720
DDK ITANAGAR	Office Expenses(Routine)	1100
DDK ITANAGAR	OE(Payment to Casuals)	1008
DDK ITANAGAR	OE (IT)	200
DDK ITANAGAR	Rent Rates & Taxes(Normal)	100
DDK ITANAGAR	Rent Rates & Taxes (Service Charge)	0
DDK ITANAGAR	Hospitality	0
DDK ITANAGAR	METP	900
DDK ITANAGAR	MW	612
DDK ITANAGAR	Motor Vehicle	2250
DDK ITANAGAR	Power Supply	2000
DDK ITANAGAR	Security Management	1350
DDK ITANAGAR	Stipend	50
<b>DDK ITANAGAR Total</b>		<b>145595</b>
DDK JAGDALPUR	Salary (Irla)	0
DDK JAGDALPUR	Salary (Non-Irla)	24500
DDK JAGDALPUR	Salary (Non-Irla) New	1000
DDK JAGDALPUR	CPF/NPS(for Govt. Empl.)	150
DDK JAGDALPUR	Salary(for PB Employees)	3200
DDK JAGDALPUR	CPF/NPS(for PB Empl.)	310
DDK JAGDALPUR	Medical (for Govt. Employees)	40
DDK JAGDALPUR	Medical (for PB Employees)	0
DDK JAGDALPUR	Over Time Allowance	30
DDK JAGDALPUR	DTE (TA on Transfer & Posting)	286
DDK JAGDALPUR	DTE (TA on Tours)	41
DDK JAGDALPUR	Office Expenses(Routine)	500
DDK JAGDALPUR	OE(Payment to Casuals)	854
DDK JAGDALPUR	OE (IT)	100
DDK JAGDALPUR	Rent Rates & Taxes(Normal)	444
DDK JAGDALPUR	Rent Rates & Taxes (Service Charge)	0
DDK JAGDALPUR	Hospitality	0
DDK JAGDALPUR	METP	448
DDK JAGDALPUR	MW	360
DDK JAGDALPUR	Motor Vehicle	1350
DDK JAGDALPUR	Power Supply	1440
DDK JAGDALPUR	Security Management	2305
DDK JAGDALPUR	Stipend	100
<b>DDK JAGDALPUR Total</b>		<b>37458</b>
DDK JAIPUR	Salary (Irla)	21000
DDK JAIPUR	Salary (Non-Irla)	196000
DDK JAIPUR	Salary (Non-Irla) New	19500
DDK JAIPUR	CPF/NPS(for Govt. Empl.)	2200

Office	Sub-Heads	Allocation of BE 2020-21 (Rs. in thousand)
DDK JAIPUR	Salary(for PB Employees)	29800
DDK JAIPUR	CPF/NPS(for PB Empl.)	2600
DDK JAIPUR	Medical (for Govt. Employees)	2600
DDK JAIPUR	Medical (for PB Employees)	400
DDK JAIPUR	Over Time Allowance	0
DDK JAIPUR	DTE (TA on Transfer & Posting)	720
DDK JAIPUR	DTE (TA on Tours)	270
DDK JAIPUR	Office Expenses(Routine)	1396
DDK JAIPUR	OE(Payment to Casuals)	1440
DDK JAIPUR	OE (IT)	300
DDK JAIPUR	Rent Rates & Taxes(Normal)	684
DDK JAIPUR	Rent Rates & Taxes (Service Charge)	0
DDK JAIPUR	Hospitality	0
DDK JAIPUR	METP	1350
DDK JAIPUR	MW	540
DDK JAIPUR	Motor Vehicle	900
DDK JAIPUR	Power Supply	10400
DDK JAIPUR	Security Management	1440
DDK JAIPUR	Stipend	0
DDK JAIPUR	Adv. & Pub.	50
<b>DDK JAIPUR Total</b>		<b>293590</b>
DDK JALLANDHAR	Salary (Irla)	8000
DDK JALLANDHAR	Salary (Non-Irla)	181000
DDK JALLANDHAR	Salary (Non-Irla) New	3200
DDK JALLANDHAR	CPF/NPS(for Govt. Empl.)	2000
DDK JALLANDHAR	Salary(for PB Employees)	16100
DDK JALLANDHAR	CPF/NPS(for PB Empl.)	0
DDK JALLANDHAR	Gratuity (PB Employees)	160
DDK JALLANDHAR	Leave Encashment (PB Employees)	396
DDK JALLANDHAR	Medical (for Govt. Employees)	3000
DDK JALLANDHAR	Medical (for PB Employees)	500
DDK JALLANDHAR	Over Time Allowance	0
DDK JALLANDHAR	DTE (TA on Transfer & Posting)	945
DDK JALLANDHAR	DTE (TA on Tours)	765
DDK JALLANDHAR	Office Expenses(Routine)	2040
DDK JALLANDHAR	OE(Payment to Casuals)	672
DDK JALLANDHAR	OE (IT)	300
DDK JALLANDHAR	Rent Rates & Taxes(Normal)	504
DDK JALLANDHAR	Rent Rates & Taxes (Service Charge)	0
DDK JALLANDHAR	Hospitality	0
DDK JALLANDHAR	METP	2250
DDK JALLANDHAR	MW	2300
DDK JALLANDHAR	Motor Vehicle	2250
DDK JALLANDHAR	Power Supply	9600
DDK JALLANDHAR	Security Management	583
DDK JALLANDHAR	Stipend	0
DDK JALLANDHAR	Adv. & Pub.	20
<b>DDK JALLANDHAR Total</b>		<b>236585</b>
DDK JALPAIGUDI	Salary (Irla)	0
DDK JALPAIGUDI	Salary (Non-Irla)	20000
DDK JALPAIGUDI	Salary (Non-Irla) New	0
DDK JALPAIGUDI	CPF/NPS(for Govt. Empl.)	250
DDK JALPAIGUDI	Salary(for PB Employees)	2550
DDK JALPAIGUDI	CPF/NPS(for PB Empl.)	0
DDK JALPAIGUDI	Medical (for Govt. Employees)	100
DDK JALPAIGUDI	Medical (for PB Employees)	0
DDK JALPAIGUDI	Over Time Allowance	10
DDK JALPAIGUDI	DTE (TA on Transfer & Posting)	75
DDK JALPAIGUDI	DTE (TA on Tours)	45
DDK JALPAIGUDI	Office Expenses(Routine)	300
DDK JALPAIGUDI	OE(Payment to Casuals)	880
DDK JALPAIGUDI	OE (IT)	100

Office	Sub-Heads	Allocation of BE 2020-21 (Rs. in thousand)
DDK JALPAIGUDI	Rent Rates & Taxes(Normal)	22
DDK JALPAIGUDI	Rent Rates & Taxes (Service Charge)	0
DDK JALPAIGUDI	Hospitality	0
DDK JALPAIGUDI	METP	225
DDK JALPAIGUDI	MW	230
DDK JALPAIGUDI	Motor Vehicle	254
DDK JALPAIGUDI	Power Supply	720
DDK JALPAIGUDI	Security Management	1296
DDK JALPAIGUDI	Stipend	0
<b>DDK JALPAIGUDI Total</b>		<b>27057</b>
DDK JAMMU	Salary (Irla)	0
DDK JAMMU	Salary (Non-Irla)	72000
DDK JAMMU	Salary (Non-Irla) New	4500
DDK JAMMU	CPF/NPS(for Govt. Empl.)	0
DDK JAMMU	Salary(for PB Employees)	1650
DDK JAMMU	CPF/NPS(for PB Empl.)	160
DDK JAMMU	Medical (for Govt. Employees)	150
DDK JAMMU	Medical (for PB Employees)	0
DDK JAMMU	Over Time Allowance	0
DDK JAMMU	DTE (TA on Transfer & Posting)	288
DDK JAMMU	DTE (TA on Tours)	221
DDK JAMMU	Office Expenses(Routine)	450
DDK JAMMU	OE(Payment to Casuals)	800
DDK JAMMU	OE (IT)	200
DDK JAMMU	Rent Rates & Taxes(Normal)	360
DDK JAMMU	Rent Rates & Taxes (Service Charge)	0
DDK JAMMU	Hospitality	0
DDK JAMMU	METP	315
DDK JAMMU	MW	180
DDK JAMMU	Motor Vehicle	695
DDK JAMMU	Power Supply	2160
DDK JAMMU	Security Management	1215
DDK JAMMU	Stipend	0
<b>DDK JAMMU Total</b>		<b>85344</b>
DDK KOHIMA	Salary (Irla)	0
DDK KOHIMA	Salary (Non-Irla)	53500
DDK KOHIMA	Salary (Non-Irla) New	3000
DDK KOHIMA	CPF/NPS(for Govt. Empl.)	320
DDK KOHIMA	Salary(for PB Employees)	4450
DDK KOHIMA	CPF/NPS(for PB Empl.)	420
DDK KOHIMA	Medical (for Govt. Employees)	1500
DDK KOHIMA	Medical (for PB Employees)	60
DDK KOHIMA	Over Time Allowance	0
DDK KOHIMA	DTE (TA on Transfer & Posting)	405
DDK KOHIMA	DTE (TA on Tours)	270
DDK KOHIMA	Office Expenses(Routine)	400
DDK KOHIMA	OE(Payment to Casuals)	0
DDK KOHIMA	OE (IT)	200
DDK KOHIMA	Rent Rates & Taxes(Normal)	80
DDK KOHIMA	Rent Rates & Taxes (Service Charge)	0
DDK KOHIMA	Hospitality	0
DDK KOHIMA	METP	225
DDK KOHIMA	MW	320
DDK KOHIMA	Motor Vehicle	653
DDK KOHIMA	Power Supply	1760
DDK KOHIMA	Security Management	462
DDK KOHIMA	Stipend	0
DDK KOHIMA	Adv. & Pub.	0
<b>DDK KOHIMA Total</b>		<b>68025</b>
DDK KOLKATA	Salary (Irla)	16000
DDK KOLKATA	Salary (Non-Irla)	428000
DDK KOLKATA	Salary (Non-Irla) New	11500

Office	Sub-Heads	Allocation of BE 2020-21 (Rs. in thousand)
DDK KOLKATA	Salary(for PB Employees)	23600
DDK KOLKATA	CPF/NPS(for PB Empl.)	2250
DDK KOLKATA	Medical (for Govt. Employees)	3500
DDK KOLKATA	Medical (for PB Employees)	0
DDK KOLKATA	Over Time Allowance	0
DDK KOLKATA	DTE (TA on Transfer & Posting)	945
DDK KOLKATA	DTE (TA on Tours)	698
DDK KOLKATA	Office Expenses(Routine)	2200
DDK KOLKATA	OE(Payment to Casuals)	4480
DDK KOLKATA	OE (IT)	300
DDK KOLKATA	Rent Rates & Taxes(Normal)	518
DDK KOLKATA	Rent Rates & Taxes (Service Charge)	2400
DDK KOLKATA	Hospitality	0
DDK KOLKATA	METP	3672
DDK KOLKATA	MW	4032
DDK KOLKATA	Motor Vehicle	4140
DDK KOLKATA	Power Supply	23200
DDK KOLKATA	Security Management	2328
DDK KOLKATA	Stipend	0
DDK KOLKATA	Adv. & Pub.	100
<b>DDK KOLKATA Total</b>		<b>533863</b>
DDK LEH	Salary (Irla)	2200
DDK LEH	Salary (Non-Irla)	47500
DDK LEH	Salary (Non-Irla) New	1100
DDK LEH	CPF/NPS(for Govt. Empl.)	320
DDK LEH	Salary(for PB Employees)	1450
DDK LEH	CPF/NPS(for PB Empl.)	0
DDK LEH	Medical (for Govt. Employees)	50
DDK LEH	Medical (for PB Employees)	0
DDK LEH	Over Time Allowance	0
DDK LEH	DTE (TA on Transfer & Posting)	468
DDK LEH	DTE (TA on Tours)	162
DDK LEH	Office Expenses(Routine)	750
DDK LEH	OE(Payment to Casuals)	845
DDK LEH	OE (IT)	200
DDK LEH	Rent Rates & Taxes(Normal)	64
DDK LEH	Rent Rates & Taxes (Service Charge)	0
DDK LEH	Hospitality	0
DDK LEH	METP	180
DDK LEH	MW	108
DDK LEH	Motor Vehicle	572
DDK LEH	Power Supply	5360
DDK LEH	Security Management	0
DDK LEH	Stipend	0
<b>DDK LEH Total</b>		<b>61329</b>
DDK LUCKNOW	Salary (Irla)	9800
DDK LUCKNOW	Salary (Non-Irla)	318000
DDK LUCKNOW	Salary (Non-Irla) New	6500
DDK LUCKNOW	Salary(for PB Employees)	22000
DDK LUCKNOW	CPF/NPS(for PB Empl.)	2100
DDK LUCKNOW	Medical (for Govt. Employees)	3376
DDK LUCKNOW	Medical (for PB Employees)	300
DDK LUCKNOW	Over Time Allowance	0
DDK LUCKNOW	DTE (TA on Transfer & Posting)	2340
DDK LUCKNOW	DTE (TA on Tours)	630
DDK LUCKNOW	Office Expenses(Routine)	2786
DDK LUCKNOW	OE(Payment to Casuals)	3280
DDK LUCKNOW	OE (IT)	400
DDK LUCKNOW	Rent Rates & Taxes(Normal)	2200
DDK LUCKNOW	Rent Rates & Taxes (Service Charge)	1800
DDK LUCKNOW	Hospitality	0
DDK LUCKNOW	METP	2016



Office	Sub-Heads	Allocation of BE 2020-21 (Rs. in thousand)
DDK LUCKNOW	MW	1656
DDK LUCKNOW	Motor Vehicle	2377
DDK LUCKNOW	Power Supply	14000
DDK LUCKNOW	Security Management	1710
DDK LUCKNOW	Stipend	0
DDK LUCKNOW	Adv. & Pub.	320
<b>DDK LUCKNOW Total</b>		<b>397591</b>
DDK MATHURA(PGF)	Salary (Irla)	0
DDK MATHURA(PGF)	Salary (Non-Irla)	8500
DDK MATHURA(PGF)	Salary (Non-Irla) New	0
DDK MATHURA(PGF)	Salary(for PB Employees)	850
DDK MATHURA(PGF)	CPF/NPS(for PB Empl.)	0
DDK MATHURA(PGF)	Medical (for Govt. Employees)	450
DDK MATHURA(PGF)	Medical (for PB Employees)	0
DDK MATHURA(PGF)	Over Time Allowance	0
DDK MATHURA(PGF)	DTE (TA on Transfer & Posting)	70
DDK MATHURA(PGF)	DTE (TA on Tours)	90
DDK MATHURA(PGF)	Office Expenses(Routine)	150
DDK MATHURA(PGF)	OE(Payment to Casuals)	250
DDK MATHURA(PGF)	OE (IT)	100
DDK MATHURA(PGF)	Rent Rates & Taxes(Normal)	0
DDK MATHURA(PGF)	Rent Rates & Taxes (Service Charge)	0
DDK MATHURA(PGF)	Hospitality	0
DDK MATHURA(PGF)	METP	315
DDK MATHURA(PGF)	MW	270
DDK MATHURA(PGF)	Motor Vehicle	27
DDK MATHURA(PGF)	Power Supply	590
DDK MATHURA(PGF)	Security Management	630
DDK MATHURA(PGF)	Stipend	0
<b>DDK MATHURA(PGF) Total</b>		<b>12292</b>
DDK MAU	Salary (Irla)	0
DDK MAU	Salary (Non-Irla)	19300
DDK MAU	Salary(for PB Employees)	1150
DDK MAU	Medical (for Govt. Employees)	328
DDK MAU	Medical (for PB Employees)	0
DDK MAU	Over Time Allowance	0
DDK MAU	DTE (TA on Transfer & Posting)	27
DDK MAU	DTE (TA on Tours)	14
DDK MAU	Office Expenses(Routine)	180
DDK MAU	OE(Payment to Casuals)	440
DDK MAU	OE (IT)	100
DDK MAU	Rent Rates & Taxes(Normal)	0
DDK MAU	Rent Rates & Taxes (Service Charge)	0
DDK MAU	Hospitality	0
DDK MAU	METP	288
DDK MAU	MW	270
DDK MAU	Motor Vehicle	350
DDK MAU	Power Supply	2880
DDK MAU	Security Management	378
DDK MAU	Stipend	0
DDK MAU	Adv. & Pub.	0
<b>DDK MAU Total</b>		<b>25705</b>
DDK MUMBAI	Salary (Irla)	24200
DDK MUMBAI	Salary (Non-Irla)	324000
DDK MUMBAI	Salary (Non-Irla) New	4400
DDK MUMBAI	CPF/NPS(for Govt. Empl.)	500
DDK MUMBAI	Salary(for PB Employees)	16400
DDK MUMBAI	CPF/NPS(for PB Empl.)	1400
DDK MUMBAI	Medical (for Govt. Employees)	4364
DDK MUMBAI	Medical (for PB Employees)	300
DDK MUMBAI	Over Time Allowance	0
DDK MUMBAI	DTE (TA on Transfer & Posting)	945

Office	Sub-Heads	Allocation of BE 2020-21 (Rs. in thousand)
DDK MUMBAI	DTE (TA on Tours)	940
DDK MUMBAI	Office Expenses(Routine)	4472
DDK MUMBAI	OE(Payment to Casuals)	0
DDK MUMBAI	OE (IT)	600
DDK MUMBAI	Rent Rates & Taxes(Normal)	1426
DDK MUMBAI	Rent Rates & Taxes (Service Charge)	0
DDK MUMBAI	Hospitality	0
DDK MUMBAI	METP	4950
DDK MUMBAI	MW	4500
DDK MUMBAI	Motor Vehicle	2880
DDK MUMBAI	Power Supply	31700
DDK MUMBAI	Security Management	7380
DDK MUMBAI	Stipend	1000
DDK MUMBAI	Adv. & Pub.	150
<b>DDK MUMBAI Total</b>		<b>436507</b>
DDK Mumbai (DTT)	Hospitality	0
DDK Mumbai (DTT)	Motor Vehicle	0
DDK Mumbai (DTT)	Power Supply	0
<b>DDK Mumbai (DTT) Total</b>		<b>0</b>
DDK Muzaffarpur	Salary (Irla)	0
DDK Muzaffarpur	Salary (Non-Irla)	61000
DDK Muzaffarpur	Salary (Non-Irla) New	0
DDK Muzaffarpur	Salary(for PB Employees)	850
DDK Muzaffarpur	CPF/NPS(for PB Empl.)	0
DDK Muzaffarpur	Medical (for Govt. Employees)	220
DDK Muzaffarpur	Medical (for PB Employees)	0
DDK Muzaffarpur	Over Time Allowance	0
DDK Muzaffarpur	DTE (TA on Transfer & Posting)	95
DDK Muzaffarpur	DTE (TA on Tours)	59
DDK Muzaffarpur	Office Expenses(Routine)	660
DDK Muzaffarpur	OE(Payment to Casuals)	320
DDK Muzaffarpur	OE (IT)	100
DDK Muzaffarpur	Rent Rates & Taxes(Normal)	0
DDK Muzaffarpur	Rent Rates & Taxes (Service Charge)	160
DDK Muzaffarpur	Hospitality	0
DDK Muzaffarpur	METP	310
DDK Muzaffarpur	MW	450
DDK Muzaffarpur	Motor Vehicle	405
DDK Muzaffarpur	Power Supply	2160
DDK Muzaffarpur	Security Management	495
DDK Muzaffarpur	Stipend	0
<b>DDK Muzaffarpur Total</b>		<b>67284</b>
DDK NAGPUR	Salary (Irla)	0
DDK NAGPUR	Salary (Non-Irla)	92000
DDK NAGPUR	Salary (Non-Irla) New	0
DDK NAGPUR	CPF/NPS(for Govt. Empl.)	0
DDK NAGPUR	Salary(for PB Employees)	2100
DDK NAGPUR	CPF/NPS(for PB Empl.)	210
DDK NAGPUR	Medical (for Govt. Employees)	850
DDK NAGPUR	Medical (for PB Employees)	50
DDK NAGPUR	Over Time Allowance	0
DDK NAGPUR	DTE (TA on Transfer & Posting)	252
DDK NAGPUR	DTE (TA on Tours)	405
DDK NAGPUR	Office Expenses(Routine)	1600
DDK NAGPUR	OE(Payment to Casuals)	1218
DDK NAGPUR	OE (IT)	200
DDK NAGPUR	Rent Rates & Taxes(Normal)	1200
DDK NAGPUR	Rent Rates & Taxes (Service Charge)	128
DDK NAGPUR	Hospitality	0
DDK NAGPUR	METP	700
DDK NAGPUR	MW	800
DDK NAGPUR	Motor Vehicle	522

Office	Sub-Heads	Allocation of BE 2020-21 (Rs. in thousand)
DDK NAGPUR	Power Supply	7650
DDK NAGPUR	Security Management	1728
DDK NAGPUR	Stipend	40
<b>DDK NAGPUR Total</b>		<b>111653</b>
DDK PANAJI	Salary (Irla)	5200
DDK PANAJI	Salary (Non-Irla)	64500
DDK PANAJI	Salary (Non-Irla) New	0
DDK PANAJI	CPF/NPS(for Govt. Empl.)	0
DDK PANAJI	Salary(for PB Employees)	3950
DDK PANAJI	CPF/NPS(for PB Empl.)	410
DDK PANAJI	Medical (for Govt. Employees)	200
DDK PANAJI	Medical (for PB Employees)	20
DDK PANAJI	Over Time Allowance	10
DDK PANAJI	DTE (TA on Transfer & Posting)	391
DDK PANAJI	DTE (TA on Tours)	338
DDK PANAJI	Office Expenses(Routine)	778
DDK PANAJI	OE(Payment to Casuals)	0
DDK PANAJI	OE (IT)	100
DDK PANAJI	Rent Rates & Taxes(Normal)	0
DDK PANAJI	Rent Rates & Taxes (Service Charge)	0
DDK PANAJI	Hospitality	0
DDK PANAJI	METP	810
DDK PANAJI	MW	900
DDK PANAJI	Motor Vehicle	538
DDK PANAJI	Power Supply	4400
DDK PANAJI	Security Management	864
DDK PANAJI	Stipend	0
<b>DDK PANAJI Total</b>		<b>83409</b>
DDK PATIALA	Salary (Irla)	0
DDK PATIALA	Salary (Non-Irla)	7500
DDK PATIALA	Salary (Non-Irla) New	0
DDK PATIALA	Salary(for PB Employees)	1050
DDK PATIALA	CPF/NPS(for PB Empl.)	110
DDK PATIALA	Medical (for Govt. Employees)	12
DDK PATIALA	Medical (for PB Employees)	20
DDK PATIALA	Over Time Allowance	0
DDK PATIALA	DTE (TA on Transfer & Posting)	0
DDK PATIALA	DTE (TA on Tours)	14
DDK PATIALA	Office Expenses(Routine)	110
DDK PATIALA	OE(Payment to Casuals)	259
DDK PATIALA	OE (IT)	100
DDK PATIALA	Rent Rates & Taxes(Normal)	0
DDK PATIALA	Rent Rates & Taxes (Service Charge)	16
DDK PATIALA	Hospitality	0
DDK PATIALA	METP	54
DDK PATIALA	MW	90
DDK PATIALA	Motor Vehicle	48
DDK PATIALA	Power Supply	380
DDK PATIALA	Security Management	0
DDK PATIALA	Stipend	0
<b>DDK PATIALA Total</b>		<b>9763</b>
DDK PATNA	Salary (Irla)	4500
DDK PATNA	Salary (Non-Irla)	202500
DDK PATNA	Salary(for PB Employees)	15500
DDK PATNA	CPF/NPS(for PB Empl.)	1750
DDK PATNA	Medical (for Govt. Employees)	2300
DDK PATNA	Medical (for PB Employees)	200
DDK PATNA	Over Time Allowance	0
DDK PATNA	DTE (TA on Transfer & Posting)	855
DDK PATNA	DTE (TA on Tours)	558
DDK PATNA	Office Expenses(Routine)	2239
DDK PATNA	OE(Payment to Casuals)	2560

Office	Sub-Heads	Allocation of BE 2020-21 (Rs. in thousand)
DDK PATNA	OE (IT)	200
DDK PATNA	Rent Rates & Taxes(Normal)	144
DDK PATNA	Rent Rates & Taxes (Service Charge)	1200
DDK PATNA	Hospitality	0
DDK PATNA	METP	1800
DDK PATNA	MW	1940
DDK PATNA	Motor Vehicle	3000
DDK PATNA	Power Supply	12480
DDK PATNA	Security Management	1620
DDK PATNA	Stipend	76
DDK PATNA	Adv. & Pub.	100
<b>DDK PATNA Total</b>		<b>255522</b>
DDK PONDICHERRY	Salary (Irla)	5200
DDK PONDICHERRY	Salary (Non-Irla)	90500
DDK PONDICHERRY	Salary (Non-Irla) New	0
DDK PONDICHERRY	CPF/NPS(for Govt. Empl.)	0
DDK PONDICHERRY	Salary(for PB Employees)	2650
DDK PONDICHERRY	CPF/NPS(for PB Empl.)	250
DDK PONDICHERRY	Medical (for Govt. Employees)	500
DDK PONDICHERRY	Medical (for PB Employees)	50
DDK PONDICHERRY	Over Time Allowance	0
DDK PONDICHERRY	DTE (TA on Transfer & Posting)	720
DDK PONDICHERRY	DTE (TA on Tours)	509
DDK PONDICHERRY	Office Expenses(Routine)	1060
DDK PONDICHERRY	OE(Payment to Casuals)	922
DDK PONDICHERRY	OE (IT)	100
DDK PONDICHERRY	Rent Rates & Taxes(Normal)	118
DDK PONDICHERRY	Rent Rates & Taxes (Service Charge)	0
DDK PONDICHERRY	Hospitality	0
DDK PONDICHERRY	METP	522
DDK PONDICHERRY	MW	450
DDK PONDICHERRY	Motor Vehicle	552
DDK PONDICHERRY	Power Supply	3600
DDK PONDICHERRY	Security Management	973
DDK PONDICHERRY	Stipend	160
<b>DDK PONDICHERRY Total</b>		<b>108836</b>
DDK PORTBLAIR	Salary (Irla)	1000
DDK PORTBLAIR	Salary (Non-Irla)	46500
DDK PORTBLAIR	Salary(for PB Employees)	2050
DDK PORTBLAIR	CPF/NPS(for PB Empl.)	0
DDK PORTBLAIR	Medical (for Govt. Employees)	265
DDK PORTBLAIR	Medical (for PB Employees)	20
DDK PORTBLAIR	Over Time Allowance	0
DDK PORTBLAIR	DTE (TA on Transfer & Posting)	1749
DDK PORTBLAIR	DTE (TA on Tours)	183
DDK PORTBLAIR	Office Expenses(Routine)	628
DDK PORTBLAIR	OE(Payment to Casuals)	720
DDK PORTBLAIR	OE (IT)	100
DDK PORTBLAIR	Rent Rates & Taxes(Normal)	360
DDK PORTBLAIR	Rent Rates & Taxes (Service Charge)	0
DDK PORTBLAIR	Hospitality	0
DDK PORTBLAIR	METP	450
DDK PORTBLAIR	MW	450
DDK PORTBLAIR	Motor Vehicle	855
DDK PORTBLAIR	Power Supply	820
DDK PORTBLAIR	Security Management	549
DDK PORTBLAIR	Stipend	0
<b>DDK PORTBLAIR Total</b>		<b>56699</b>
DDK PUNE	Salary (Irla)	4500
DDK PUNE	Salary (Non-Irla)	60500
DDK PUNE	Salary (Non-Irla) New	0
DDK PUNE	Salary(for PB Employees)	4650

Office	Sub-Heads	Allocation of BE 2020-21 (Rs. in thousand)
DDK PUNE	CPF/NPS(for PB Empl.)	410
DDK PUNE	Medical (for Govt. Employees)	2285
DDK PUNE	Medical (for PB Employees)	100
DDK PUNE	Over Time Allowance	0
DDK PUNE	DTE (TA on Transfer & Posting)	230
DDK PUNE	DTE (TA on Tours)	158
DDK PUNE	Office Expenses(Routine)	643
DDK PUNE	OE(Payment to Casuals)	840
DDK PUNE	OE (IT)	100
DDK PUNE	Rent Rates & Taxes(Normal)	0
DDK PUNE	Rent Rates & Taxes (Service Charge)	0
DDK PUNE	Hospitality	0
DDK PUNE	METP	396
DDK PUNE	MW	507
DDK PUNE	Motor Vehicle	870
DDK PUNE	Power Supply	7680
DDK PUNE	Security Management	1300
DDK PUNE	Stipend	118
<b>DDK PUNE Total</b>		<b>85287</b>
DDK RAIPUR	Salary (Irla)	0
DDK RAIPUR	Salary (Non-Irla)	101000
DDK RAIPUR	Salary (Non-Irla) New	11000
DDK RAIPUR	CPF/NPS(for Govt. Empl.)	500
DDK RAIPUR	Salary(for PB Employees)	0
DDK RAIPUR	CPF/NPS(for PB Empl.)	0
DDK RAIPUR	Medical (for Govt. Employees)	574
DDK RAIPUR	Medical (for PB Employees)	80
DDK RAIPUR	Over Time Allowance	0
DDK RAIPUR	DTE (TA on Transfer & Posting)	203
DDK RAIPUR	DTE (TA on Tours)	225
DDK RAIPUR	Office Expenses(Routine)	448
DDK RAIPUR	OE(Payment to Casuals)	1120
DDK RAIPUR	OE (IT)	200
DDK RAIPUR	Rent Rates & Taxes(Normal)	0
DDK RAIPUR	Rent Rates & Taxes (Service Charge)	0
DDK RAIPUR	Hospitality	0
DDK RAIPUR	METP	450
DDK RAIPUR	MW	1000
DDK RAIPUR	Motor Vehicle	396
DDK RAIPUR	Power Supply	4160
DDK RAIPUR	Security Management	2892
DDK RAIPUR	Stipend	120
<b>DDK RAIPUR Total</b>		<b>124368</b>
DDK RAJKOT	Salary (Irla)	0
DDK RAJKOT	Salary (Non-Irla)	40000
DDK RAJKOT	Salary (Non-Irla) New	0
DDK RAJKOT	CPF/NPS(for Govt. Empl.)	200
DDK RAJKOT	Salary(for PB Employees)	2300
DDK RAJKOT	CPF/NPS(for PB Empl.)	230
DDK RAJKOT	Medical (for Govt. Employees)	300
DDK RAJKOT	Medical (for PB Employees)	20
DDK RAJKOT	Over Time Allowance	0
DDK RAJKOT	DTE (TA on Transfer & Posting)	219
DDK RAJKOT	DTE (TA on Tours)	153
DDK RAJKOT	Office Expenses(Routine)	600
DDK RAJKOT	OE(Payment to Casuals)	200
DDK RAJKOT	OE (IT)	100
DDK RAJKOT	Rent Rates & Taxes(Normal)	0
DDK RAJKOT	Rent Rates & Taxes (Service Charge)	264
DDK RAJKOT	Hospitality	0
DDK RAJKOT	METP	202
DDK RAJKOT	MW	310

Office	Sub-Heads	Allocation of BE 2020-21 (Rs. in thousand)
DDK RAJKOT	Motor Vehicle	138
DDK RAJKOT	Power Supply	3600
DDK RAJKOT	Security Management	666
DDK RAJKOT	Stipend	0
DDK RAJKOT	Adv. & Pub.	0
<b>DDK RAJKOT Total</b>		<b>49502</b>
DDK RANCHI	Salary (Irla)	2000
DDK RANCHI	Salary (Non-Irla)	113000
DDK RANCHI	Salary (Non-Irla) New	1650
DDK RANCHI	CPF/NPS(for Govt. Empl.)	250
DDK RANCHI	Salary(for PB Employees)	8550
DDK RANCHI	CPF/NPS(for PB Empl.)	810
DDK RANCHI	Medical (for Govt. Employees)	1142
DDK RANCHI	Medical (for PB Employees)	40
DDK RANCHI	Over Time Allowance	0
DDK RANCHI	DTE (TA on Transfer & Posting)	381
DDK RANCHI	DTE (TA on Tours)	333
DDK RANCHI	Office Expenses(Routine)	1800
DDK RANCHI	OE(Payment to Casuals)	1200
DDK RANCHI	OE (IT)	200
DDK RANCHI	Rent Rates & Taxes(Normal)	376
DDK RANCHI	Rent Rates & Taxes (Service Charge)	0
DDK RANCHI	Hospitality	0
DDK RANCHI	METP	1170
DDK RANCHI	MW	1080
DDK RANCHI	Motor Vehicle	1350
DDK RANCHI	Power Supply	4400
DDK RANCHI	Security Management	818
DDK RANCHI	Stipend	0
DDK RANCHI	Adv. & Pub.	0
<b>DDK RANCHI Total</b>		<b>140550</b>
DDK SAMBALPUR	Salary (Irla)	0
DDK SAMBALPUR	Salary (Non-Irla)	40000
DDK SAMBALPUR	Salary(for PB Employees)	1500
DDK SAMBALPUR	CPF/NPS(for PB Empl.)	0
DDK SAMBALPUR	Medical (for Govt. Employees)	60
DDK SAMBALPUR	Medical (for PB Employees)	0
DDK SAMBALPUR	Over Time Allowance	30
DDK SAMBALPUR	DTE (TA on Transfer & Posting)	158
DDK SAMBALPUR	DTE (TA on Tours)	72
DDK SAMBALPUR	Office Expenses(Routine)	250
DDK SAMBALPUR	OE(Payment to Casuals)	256
DDK SAMBALPUR	OE (IT)	100
DDK SAMBALPUR	Rent Rates & Taxes(Normal)	84
DDK SAMBALPUR	Rent Rates & Taxes (Service Charge)	0
DDK SAMBALPUR	Hospitality	0
DDK SAMBALPUR	METP	252
DDK SAMBALPUR	MW	396
DDK SAMBALPUR	Motor Vehicle	270
DDK SAMBALPUR	Power Supply	2880
DDK SAMBALPUR	Security Management	1519
DDK SAMBALPUR	Stipend	0
<b>DDK SAMBALPUR Total</b>		<b>47827</b>
DDK Shantinikatan	Salary (Irla)	2300
DDK Shantinikatan	Salary (Non-Irla)	31200
DDK Shantinikatan	Salary (Non-Irla) New	0
DDK Shantinikatan	CPF/NPS(for Govt. Empl.)	200
DDK Shantinikatan	Salary(for PB Employees)	1700
DDK Shantinikatan	CPF/NPS(for PB Empl.)	180
DDK Shantinikatan	Medical (for Govt. Employees)	556
DDK Shantinikatan	Medical (for PB Employees)	40
DDK Shantinikatan	Over Time Allowance	23

Office	Sub-Heads	Allocation of BE 2020-21 (Rs. in thousand)
DDK Shantinikatan	DTE (TA on Transfer & Posting)	134
DDK Shantinikatan	DTE (TA on Tours)	113
DDK Shantinikatan	Office Expenses(Routine)	288
DDK Shantinikatan	OE(Payment to Casuals)	680
DDK Shantinikatan	OE (IT)	100
DDK Shantinikatan	Rent Rates & Taxes(Normal)	0
DDK Shantinikatan	Rent Rates & Taxes (Service Charge)	0
DDK Shantinikatan	Hospitality	0
DDK Shantinikatan	METP	324
DDK Shantinikatan	MW	320
DDK Shantinikatan	Motor Vehicle	450
DDK Shantinikatan	Power Supply	2720
DDK Shantinikatan	Security Management	900
DDK Shantinikatan	Stipend	0
<b>DDK Shantinikatan Total</b>		<b>42228</b>
DDK SHILLONG	Salary (Irla)	0
DDK SHILLONG	Salary (Non-Irla)	84800
DDK SHILLONG	Salary (Non-Irla) New	1200
DDK SHILLONG	CPF/NPS(for Govt. Empl.)	950
DDK SHILLONG	Salary(for PB Employees)	9450
DDK SHILLONG	CPF/NPS(for PB Empl.)	0
DDK SHILLONG	Medical (for Govt. Employees)	1300
DDK SHILLONG	Medical (for PB Employees)	100
DDK SHILLONG	Over Time Allowance	0
DDK SHILLONG	DTE (TA on Transfer & Posting)	293
DDK SHILLONG	DTE (TA on Tours)	376
DDK SHILLONG	Office Expenses(Routine)	746
DDK SHILLONG	OE(Payment to Casuals)	0
DDK SHILLONG	OE (IT)	200
DDK SHILLONG	Rent Rates & Taxes(Normal)	10
DDK SHILLONG	Rent Rates & Taxes (Service Charge)	0
DDK SHILLONG	Hospitality	0
DDK SHILLONG	METP	360
DDK SHILLONG	MW	430
DDK SHILLONG	Motor Vehicle	1095
DDK SHILLONG	Power Supply	4400
DDK SHILLONG	Security Management	1350
DDK SHILLONG	Stipend	0
DDK SHILLONG	Adv. & Pub.	0
<b>DDK SHILLONG Total</b>		<b>107060</b>
DDK SHIMLA	Salary (Irla)	2700
DDK SHIMLA	Salary (Non-Irla)	33000
DDK SHIMLA	Salary (Non-Irla) New	0
DDK SHIMLA	CPF/NPS(for Govt. Empl.)	0
DDK SHIMLA	Salary(for PB Employees)	2750
DDK SHIMLA	CPF/NPS(for PB Empl.)	320
DDK SHIMLA	Medical (for Govt. Employees)	100
DDK SHIMLA	Medical (for PB Employees)	10
DDK SHIMLA	Over Time Allowance	0
DDK SHIMLA	DTE (TA on Transfer & Posting)	135
DDK SHIMLA	DTE (TA on Tours)	189
DDK SHIMLA	Office Expenses(Routine)	700
DDK SHIMLA	OE(Payment to Casuals)	1240
DDK SHIMLA	OE (IT)	100
DDK SHIMLA	Rent Rates & Taxes(Normal)	0
DDK SHIMLA	Rent Rates & Taxes (Service Charge)	0
DDK SHIMLA	Hospitality	0
DDK SHIMLA	METP	405
DDK SHIMLA	MW	370
DDK SHIMLA	Motor Vehicle	405
DDK SHIMLA	Power Supply	2560
DDK SHIMLA	Security Management	475

Office	Sub-Heads	Allocation of BE 2020-21 (Rs. in thousand)
DDK SHIMLA	Stipend	0
DDK SHIMLA	Adv. & Pub.	60
<b>DDK SHIMLA Total</b>		<b>45519</b>
DDK SILCHAR	Salary (Irla)	0
DDK SILCHAR	Salary (Non-Irla)	96000
DDK SILCHAR	CPF/NPS(for Govt. Empl.)	250
DDK SILCHAR	Salary(for PB Employees)	1900
DDK SILCHAR	CPF/NPS(for PB Empl.)	220
DDK SILCHAR	Medical (for Govt. Employees)	1502
DDK SILCHAR	Medical (for PB Employees)	40
DDK SILCHAR	Over Time Allowance	0
DDK SILCHAR	DTE (TA on Transfer & Posting)	113
DDK SILCHAR	DTE (TA on Tours)	315
DDK SILCHAR	Office Expenses(Routine)	660
DDK SILCHAR	OE(Payment to Casuals)	211
DDK SILCHAR	OE (IT)	100
DDK SILCHAR	Rent Rates & Taxes(Normal)	16
DDK SILCHAR	Rent Rates & Taxes (Service Charge)	0
DDK SILCHAR	Hospitality	0
DDK SILCHAR	METP	315
DDK SILCHAR	MW	500
DDK SILCHAR	Motor Vehicle	405
DDK SILCHAR	Power Supply	5200
DDK SILCHAR	Security Management	1170
DDK SILCHAR	Stipend	110
<b>DDK SILCHAR Total</b>		<b>109027</b>
DDK SRINAGAR	Salary (Irla)	9300
DDK SRINAGAR	Salary (Non-Irla)	206500
DDK SRINAGAR	Salary (Non-Irla) New	6500
DDK SRINAGAR	CPF/NPS(for Govt. Empl.)	1000
DDK SRINAGAR	Salary(for PB Employees)	2700
DDK SRINAGAR	CPF/NPS(for PB Empl.)	400
DDK SRINAGAR	Medical (for Govt. Employees)	500
DDK SRINAGAR	Medical (for PB Employees)	0
DDK SRINAGAR	Over Time Allowance	0
DDK SRINAGAR	DTE (TA on Transfer & Posting)	1170
DDK SRINAGAR	DTE (TA on Tours)	450
DDK SRINAGAR	Office Expenses(Routine)	4800
DDK SRINAGAR	OE(Payment to Casuals)	0
DDK SRINAGAR	OE (IT)	200
DDK SRINAGAR	Rent Rates & Taxes(Normal)	432
DDK SRINAGAR	Rent Rates & Taxes (Service Charge)	0
DDK SRINAGAR	Hospitality	0
DDK SRINAGAR	METP	1800
DDK SRINAGAR	MW	1980
DDK SRINAGAR	Motor Vehicle	3083
DDK SRINAGAR	Power Supply	10560
DDK SRINAGAR	Security Management	0
DDK SRINAGAR	Stipend	0
<b>DDK SRINAGAR Total</b>		<b>251375</b>
DDK THIRUVANANTHAPURAM	Salary (Irla)	21000
DDK THIRUVANANTHAPURAM	Salary (Non-Irla)	249000
DDK THIRUVANANTHAPURAM	Salary (Non-Irla) New	0
DDK THIRUVANANTHAPURAM	CPF/NPS(for Govt. Empl.)	116
DDK THIRUVANANTHAPURAM	Salary(for PB Employees)	8800
DDK THIRUVANANTHAPURAM	CPF/NPS(for PB Empl.)	900
DDK THIRUVANANTHAPURAM	Gratuity (PB Employees)	817
DDK THIRUVANANTHAPURAM	Leave Encashment (PB Employees)	752
DDK THIRUVANANTHAPURAM	Medical (for Govt. Employees)	1372
DDK THIRUVANANTHAPURAM	Medical (for PB Employees)	200
DDK THIRUVANANTHAPURAM	Over Time Allowance	0
DDK THIRUVANANTHAPURAM	DTE (TA on Transfer & Posting)	1211



Office	Sub-Heads	Allocation of BE 2020-21 (Rs. in thousand)
DDK THIRUVANANTHAPURAM	DTE (TA on Tours)	1157
DDK THIRUVANANTHAPURAM	Office Expenses(Routine)	2700
DDK THIRUVANANTHAPURAM	OE(Payment to Casuals)	5060
DDK THIRUVANANTHAPURAM	OE (IT)	500
DDK THIRUVANANTHAPURAM	Rent Rates & Taxes(Normal)	960
DDK THIRUVANANTHAPURAM	Rent Rates & Taxes (Service Charge)	0
DDK THIRUVANANTHAPURAM	Hospitality	0
DDK THIRUVANANTHAPURAM	METP	2736
DDK THIRUVANANTHAPURAM	MW	3600
DDK THIRUVANANTHAPURAM	Motor Vehicle	2970
DDK THIRUVANANTHAPURAM	Power Supply	12400
DDK THIRUVANANTHAPURAM	Security Management	2475
DDK THIRUVANANTHAPURAM	Stipend	522
DDK THIRUVANANTHAPURAM	Adv. & Pub.	100
<b>DDK THIRUVANANTHAPURAM Total</b>		<b>319348</b>
DDK THRISSUR	Salary (Irla)	0
DDK THRISSUR	Salary (Non-Irla)	45000
DDK THRISSUR	Salary (Non-Irla) New	0
DDK THRISSUR	CPF/NPS(for Govt. Empl.)	0
DDK THRISSUR	Salary(for PB Employees)	2450
DDK THRISSUR	CPF/NPS(for PB Empl.)	220
DDK THRISSUR	Medical (for Govt. Employees)	49
DDK THRISSUR	Medical (for PB Employees)	10
DDK THRISSUR	Over Time Allowance	0
DDK THRISSUR	DTE (TA on Transfer & Posting)	270
DDK THRISSUR	DTE (TA on Tours)	90
DDK THRISSUR	Office Expenses(Routine)	312
DDK THRISSUR	OE(Payment to Casuals)	456
DDK THRISSUR	OE (IT)	100
DDK THRISSUR	Rent Rates & Taxes(Normal)	0
DDK THRISSUR	Rent Rates & Taxes (Service Charge)	0
DDK THRISSUR	Hospitality	0
DDK THRISSUR	METP	130
DDK THRISSUR	MW	165
DDK THRISSUR	Motor Vehicle	122
DDK THRISSUR	Power Supply	1140
DDK THRISSUR	Security Management	1055
DDK THRISSUR	Stipend	84
<b>DDK THRISSUR Total</b>		<b>51653</b>
DDK TIRUPATI	Salary (Irla)	0
DDK TIRUPATI	Salary (Non-Irla)	26600
DDK TIRUPATI	Salary (Non-Irla) New	0
DDK TIRUPATI	CPF/NPS(for Govt. Empl.)	0
DDK TIRUPATI	Salary(for PB Employees)	4150
DDK TIRUPATI	CPF/NPS(for PB Empl.)	410
DDK TIRUPATI	Medical (for Govt. Employees)	50
DDK TIRUPATI	Medical (for PB Employees)	10
DDK TIRUPATI	Over Time Allowance	0
DDK TIRUPATI	DTE (TA on Transfer & Posting)	68
DDK TIRUPATI	DTE (TA on Tours)	81
DDK TIRUPATI	Office Expenses(Routine)	260
DDK TIRUPATI	OE(Payment to Casuals)	480
DDK TIRUPATI	OE (IT)	100
DDK TIRUPATI	Rent Rates & Taxes(Normal)	96
DDK TIRUPATI	Rent Rates & Taxes (Service Charge)	0
DDK TIRUPATI	Hospitality	0
DDK TIRUPATI	METP	90
DDK TIRUPATI	MW	360
DDK TIRUPATI	Motor Vehicle	1217
DDK TIRUPATI	Power Supply	2430
DDK TIRUPATI	Security Management	2385
DDK TIRUPATI	Stipend	0

Office	Sub-Heads	Allocation of BE 2020-21 (Rs. in thousand)
<b>DDK TIRUPATI Total</b>		<b>38787</b>
DDK TURA	Salary (Irla)	0
DDK TURA	Salary (Non-Irla)	62500
DDK TURA	Salary (Non-Irla) New	0
DDK TURA	CPF/NPS(for Govt. Empl.)	100
DDK TURA	Salary(for PB Employees)	7750
DDK TURA	CPF/NPS(for PB Empl.)	610
DDK TURA	Medical (for Govt. Employees)	800
DDK TURA	Medical (for PB Employees)	50
DDK TURA	Over Time Allowance	0
DDK TURA	DTE (TA on Transfer & Posting)	140
DDK TURA	DTE (TA on Tours)	90
DDK TURA	Office Expenses(Routine)	153
DDK TURA	OE(Payment to Casuals)	0
DDK TURA	OE (IT)	100
DDK TURA	Rent Rates & Taxes(Normal)	60
DDK TURA	Rent Rates & Taxes (Service Charge)	0
DDK TURA	Hospitality	0
DDK TURA	METP	230
DDK TURA	MW	648
DDK TURA	Motor Vehicle	472
DDK TURA	Power Supply	3360
DDK TURA	Security Management	1440
DDK TURA	Stipend	0
<b>DDK TURA Total</b>		<b>78503</b>
DDK VARANASI	Salary (Irla)	0
DDK VARANASI	Salary (Non-Irla)	35000
DDK VARANASI	Salary (Non-Irla) New	1500
DDK VARANASI	CPF/NPS(for Govt. Empl.)	360
DDK VARANASI	Salary(for PB Employees)	4600
DDK VARANASI	CPF/NPS(for PB Empl.)	1000
DDK VARANASI	Medical (for Govt. Employees)	330
DDK VARANASI	Medical (for PB Employees)	120
DDK VARANASI	Over Time Allowance	0
DDK VARANASI	DTE (TA on Transfer & Posting)	266
DDK VARANASI	DTE (TA on Tours)	171
DDK VARANASI	Office Expenses(Routine)	794
DDK VARANASI	OE(Payment to Casuals)	0
DDK VARANASI	OE (IT)	200
DDK VARANASI	Rent Rates & Taxes(Normal)	320
DDK VARANASI	Rent Rates & Taxes (Service Charge)	0
DDK VARANASI	Hospitality	0
DDK VARANASI	METP	396
DDK VARANASI	MW	720
DDK VARANASI	Motor Vehicle	585
DDK VARANASI	Power Supply	3600
DDK VARANASI	Security Management	468
DDK VARANASI	Stipend	50
<b>DDK VARANASI Total</b>		<b>50480</b>
DDK VIJAYAWADA	Salary (Irla)	9600
DDK VIJAYAWADA	Salary (Non-Irla)	65500
DDK VIJAYAWADA	Salary (Non-Irla) New	1800
DDK VIJAYAWADA	CPF/NPS(for Govt. Empl.)	200
DDK VIJAYAWADA	Salary(for PB Employees)	12500
DDK VIJAYAWADA	CPF/NPS(for PB Empl.)	1200
DDK VIJAYAWADA	Medical (for Govt. Employees)	1757
DDK VIJAYAWADA	Medical (for PB Employees)	250
DDK VIJAYAWADA	Over Time Allowance	0
DDK VIJAYAWADA	DTE (TA on Transfer & Posting)	360
DDK VIJAYAWADA	DTE (TA on Tours)	360
DDK VIJAYAWADA	Office Expenses(Routine)	840
DDK VIJAYAWADA	OE(Payment to Casuals)	2960

Office	Sub-Heads	Allocation of BE 2020-21 (Rs. in thousand)
DDK VIJAYAWADA	OE (IT)	200
DDK VIJAYAWADA	Rent Rates & Taxes(Normal)	160
DDK VIJAYAWADA	Rent Rates & Taxes (Service Charge)	423
DDK VIJAYAWADA	Hospitality	0
DDK VIJAYAWADA	METP	1350
DDK VIJAYAWADA	MW	1800
DDK VIJAYAWADA	Motor Vehicle	2250
DDK VIJAYAWADA	Power Supply	5840
DDK VIJAYAWADA	Security Management	1440
DDK VIJAYAWADA	Stipend	0
DDK VIJAYAWADA	Adv. & Pub.	0
<b>DDK VIJAYAWADA Total</b>		<b>110790</b>
DG DOORDARSHAN	Salary (Irla)	0
DG DOORDARSHAN	Salary (Non-Irla)	450000
DG DOORDARSHAN	CPF/NPS(for Govt. Empl.)	7000
DG DOORDARSHAN	Salary(for PB Employees)	28500
DG DOORDARSHAN	CPF/NPS(for PB Empl.)	2500
DG DOORDARSHAN	Medical (for Govt. Employees)	10000
DG DOORDARSHAN	Medical (for PB Employees)	1000
DG DOORDARSHAN	Over Time Allowance	25
DG DOORDARSHAN	DTE (TA on Transfer & Posting)	1370
DG DOORDARSHAN	DTE (TA on Tours)	3960
DG DOORDARSHAN	Office Expenses(Routine)	13000
DG DOORDARSHAN	OE(Payment to Casuals)	59168
DG DOORDARSHAN	OE (IT)	2000
DG DOORDARSHAN	Rent Rates & Taxes(Normal)	3416
DG DOORDARSHAN	Rent Rates & Taxes (Service Charge)	7780
DG DOORDARSHAN	Hospitality	0
DG DOORDARSHAN	MW	18000
DG DOORDARSHAN	Motor Vehicle	9000
DG DOORDARSHAN	Power Supply	62150
DG DOORDARSHAN	Security Management	20000
DG DOORDARSHAN	Other Charges	85000
DG DOORDARSHAN	FTE	296
DG DOORDARSHAN	Adv. & Pub.	11400
<b>DG DOORDARSHAN Total</b>		<b>795565</b>
DMC AHMEDABAD	Salary (Irla)	2100
DMC AHMEDABAD	Salary (Non-Irla)	2800
DMC AHMEDABAD	Salary (Non-Irla) New	0
DMC AHMEDABAD	Salary(for PB Employees)	0
DMC AHMEDABAD	CPF/NPS(for PB Empl.)	0
DMC AHMEDABAD	Medical (for Govt. Employees)	150
DMC AHMEDABAD	Medical (for PB Employees)	0
DMC AHMEDABAD	Over Time Allowance	0
DMC AHMEDABAD	DTE (TA on Transfer & Posting)	68
DMC AHMEDABAD	DTE (TA on Tours)	45
DMC AHMEDABAD	Office Expenses(Routine)	174
DMC AHMEDABAD	OE(Payment to Casuals)	0
DMC AHMEDABAD	OE (IT)	50
DMC AHMEDABAD	Rent Rates & Taxes(Normal)	824
DMC AHMEDABAD	Rent Rates & Taxes (Service Charge)	0
DMC AHMEDABAD	Hospitality	0
DMC AHMEDABAD	METP	108
DMC AHMEDABAD	MW	198
DMC AHMEDABAD	Motor Vehicle	162
DMC AHMEDABAD	Power Supply	840
DMC AHMEDABAD	Security Management	0
DMC AHMEDABAD	Stipend	0
<b>DMC AHMEDABAD Total</b>		<b>7519</b>
DMC AKOLA	Salary (Irla)	0
DMC AKOLA	Salary (Non-Irla)	52000
DMC AKOLA	Salary (Non-Irla) New	450

Office	Sub-Heads	Allocation of BE 2020-21 (Rs. in thousand)
DMC AKOLA	CPF/NPS(for Govt. Empl.)	40
DMC AKOLA	Salary(for PB Employees)	0
DMC AKOLA	Medical (for Govt. Employees)	100
DMC AKOLA	Medical (for PB Employees)	0
DMC AKOLA	Over Time Allowance	0
DMC AKOLA	DTE (TA on Transfer & Posting)	67
DMC AKOLA	DTE (TA on Tours)	32
DMC AKOLA	Office Expenses(Routine)	218
DMC AKOLA	OE(Payment to Casuals)	0
DMC AKOLA	OE (IT)	50
DMC AKOLA	Rent Rates & Taxes(Normal)	859
DMC AKOLA	Rent Rates & Taxes (Service Charge)	0
DMC AKOLA	hospitality	0
DMC AKOLA	Hospitality	0
DMC AKOLA	METP	115
DMC AKOLA	MW	45
DMC AKOLA	Motor Vehicle	48
DMC AKOLA	Power Supply	960
DMC AKOLA	Security Management	0
DMC AKOLA	Stipend	20
<b>DMC AKOLA Total</b>		<b>55004</b>
DMC ALMORA	Salary (Irla)	0
DMC ALMORA	Salary (Non-Irla)	0
DMC ALMORA	Salary (Non-Irla) New	0
DMC ALMORA	Salary(for PB Employees)	0
DMC ALMORA	CPF/NPS(for PB Empl.)	0
DMC ALMORA	Medical (for Govt. Employees)	0
DMC ALMORA	Medical (for PB Employees)	0
DMC ALMORA	Over Time Allowance	0
DMC ALMORA	DTE (TA on Transfer & Posting)	0
DMC ALMORA	DTE (TA on Tours)	0
DMC ALMORA	Office Expenses(Routine)	0
DMC ALMORA	OE(Payment to Casuals)	0
DMC ALMORA	Rent Rates & Taxes(Normal)	0
DMC ALMORA	Rent Rates & Taxes (Service Charge)	0
DMC ALMORA	Hospitality	0
DMC ALMORA	METP	0
DMC ALMORA	MW	0
DMC ALMORA	Motor Vehicle	0
DMC ALMORA	Power Supply	0
DMC ALMORA	Security Management	0
DMC ALMORA	Stipend	0
DMC ALMORA	Adv. & Pub.	0
<b>DMC ALMORA Total</b>		<b>0</b>
DMC AZAMGARH	Salary (Irla)	0
DMC AZAMGARH	Salary (Non-Irla)	19800
DMC AZAMGARH	Salary (Non-Irla) New	0
DMC AZAMGARH	CPF/NPS(for Govt. Empl.)	120
DMC AZAMGARH	Salary(for PB Employees)	0
DMC AZAMGARH	CPF/NPS(for PB Empl.)	0
DMC AZAMGARH	Medical (for Govt. Employees)	100
DMC AZAMGARH	Medical (for PB Employees)	0
DMC AZAMGARH	Over Time Allowance	0
DMC AZAMGARH	DTE (TA on Transfer & Posting)	23
DMC AZAMGARH	DTE (TA on Tours)	27
DMC AZAMGARH	Office Expenses(Routine)	140
DMC AZAMGARH	OE(Payment to Casuals)	320
DMC AZAMGARH	OE (IT)	50
DMC AZAMGARH	Rent Rates & Taxes(Normal)	96
DMC AZAMGARH	Rent Rates & Taxes (Service Charge)	0
DMC AZAMGARH	Hospitality	0
DMC AZAMGARH	METP	50

Office	Sub-Heads	Allocation of BE 2020-21 (Rs. in thousand)
DMC AZAMGARH	MW	10
DMC AZAMGARH	Motor Vehicle	89
DMC AZAMGARH	Power Supply	760
DMC AZAMGARH	Security Management	0
DMC AZAMGARH	Stipend	50
<b>DMC AZAMGARH Total</b>		<b>21635</b>
DMC BALASORE	Salary (Irla)	0
DMC BALASORE	Salary (Non-Irla)	0
DMC BALASORE	CPF/NPS(for Govt. Empl.)	0
DMC BALASORE	Salary(for PB Employees)	0
DMC BALASORE	CPF/NPS(for PB Empl.)	0
DMC BALASORE	Medical (for Govt. Employees)	0
DMC BALASORE	Medical (for PB Employees)	0
DMC BALASORE	Over Time Allowance	0
DMC BALASORE	DTE (TA on Transfer & Posting)	0
DMC BALASORE	DTE (TA on Tours)	0
DMC BALASORE	Office Expenses(Routine)	0
DMC BALASORE	OE(Payment to Casuals)	0
DMC BALASORE	Rent Rates & Taxes(Normal)	0
DMC BALASORE	Rent Rates & Taxes (Service Charge)	0
DMC BALASORE	Hospitality	0
DMC BALASORE	METP	0
DMC BALASORE	MW	0
DMC BALASORE	Motor Vehicle	0
DMC BALASORE	Power Supply	0
DMC BALASORE	Security Management	0
DMC BALASORE	Stipend	0
<b>DMC BALASORE Total</b>		<b>0</b>
DMC BALRAMPUR	Salary (Irla)	0
DMC BALRAMPUR	Salary (Non-Irla)	1956
DMC BALRAMPUR	CPF/NPS(for Govt. Empl.)	0
DMC BALRAMPUR	Salary(for PB Employees)	0
DMC BALRAMPUR	CPF/NPS(for PB Empl.)	0
DMC BALRAMPUR	Medical (for Govt. Employees)	0
DMC BALRAMPUR	Medical (for PB Employees)	0
DMC BALRAMPUR	Over Time Allowance	0
DMC BALRAMPUR	DTE (TA on Transfer & Posting)	0
DMC BALRAMPUR	DTE (TA on Tours)	0
DMC BALRAMPUR	Office Expenses(Routine)	0
DMC BALRAMPUR	OE(Payment to Casuals)	0
DMC BALRAMPUR	Rent Rates & Taxes(Normal)	0
DMC BALRAMPUR	Rent Rates & Taxes (Service Charge)	0
DMC BALRAMPUR	Hospitality	0
DMC BALRAMPUR	METP	0
DMC BALRAMPUR	MW	0
DMC BALRAMPUR	Motor Vehicle	0
DMC BALRAMPUR	Power Supply	160
DMC BALRAMPUR	Security Management	0
DMC BALRAMPUR	Stipend	0
<b>DMC BALRAMPUR Total</b>		<b>2116</b>
DMC BANGALORE	Salary (Irla)	0
DMC BANGALORE	Salary (Non-Irla)	43000
DMC BANGALORE	Salary (Non-Irla) New	0
DMC BANGALORE	Salary(for PB Employees)	0
DMC BANGALORE	CPF/NPS(for PB Empl.)	0
DMC BANGALORE	Medical (for Govt. Employees)	360
DMC BANGALORE	Medical (for PB Employees)	0
DMC BANGALORE	Over Time Allowance	0
DMC BANGALORE	DTE (TA on Transfer & Posting)	203
DMC BANGALORE	DTE (TA on Tours)	39
DMC BANGALORE	Office Expenses(Routine)	189
DMC BANGALORE	OE(Payment to Casuals)	144

Office	Sub-Heads	Allocation of BE 2020-21 (Rs. in thousand)
DMC BANGALORE	OE (IT)	50
DMC BANGALORE	Rent Rates & Taxes(Normal)	672
DMC BANGALORE	Rent Rates & Taxes (Service Charge)	0
DMC BANGALORE	Hospitality	0
DMC BANGALORE	METP	108
DMC BANGALORE	MW	136
DMC BANGALORE	Motor Vehicle	135
DMC BANGALORE	Power Supply	1120
DMC BANGALORE	Security Management	0
DMC BANGALORE	Stipend	0
<b>DMC BANGALORE Total</b>		<b>46156</b>
DMC BAREILLY	Salary (Irla)	0
DMC BAREILLY	Salary (Non-Irla)	31200
DMC BAREILLY	Salary (Non-Irla) New	800
DMC BAREILLY	CPF/NPS(for Govt. Empl.)	80
DMC BAREILLY	Salary(for PB Employees)	1500
DMC BAREILLY	CPF/NPS(for PB Empl.)	150
DMC BAREILLY	Medical (for Govt. Employees)	90
DMC BAREILLY	Medical (for PB Employees)	0
DMC BAREILLY	Over Time Allowance	30
DMC BAREILLY	DTE (TA on Transfer & Posting)	80
DMC BAREILLY	DTE (TA on Tours)	52
DMC BAREILLY	Office Expenses(Routine)	236
DMC BAREILLY	OE(Payment to Casuals)	120
DMC BAREILLY	OE (IT)	50
DMC BAREILLY	Rent Rates & Taxes(Normal)	878
DMC BAREILLY	Rent Rates & Taxes (Service Charge)	0
DMC BAREILLY	Hospitality	0
DMC BAREILLY	METP	252
DMC BAREILLY	MW	252
DMC BAREILLY	Motor Vehicle	54
DMC BAREILLY	Power Supply	2000
DMC BAREILLY	Security Management	0
DMC BAREILLY	Stipend	0
<b>DMC BAREILLY Total</b>		<b>37824</b>
DMC BELGAUM	Salary (Irla)	0
DMC BELGAUM	Salary (Non-Irla)	26600
DMC BELGAUM	Salary (Non-Irla) New	1850
DMC BELGAUM	CPF/NPS(for Govt. Empl.)	250
DMC BELGAUM	Salary(for PB Employees)	0
DMC BELGAUM	CPF/NPS(for PB Empl.)	0
DMC BELGAUM	Medical (for Govt. Employees)	500
DMC BELGAUM	Medical (for PB Employees)	0
DMC BELGAUM	Over Time Allowance	0
DMC BELGAUM	DTE (TA on Transfer & Posting)	68
DMC BELGAUM	DTE (TA on Tours)	111
DMC BELGAUM	Office Expenses(Routine)	168
DMC BELGAUM	OE(Payment to Casuals)	160
DMC BELGAUM	OE (IT)	50
DMC BELGAUM	Rent Rates & Taxes(Normal)	528
DMC BELGAUM	Rent Rates & Taxes (Service Charge)	0
DMC BELGAUM	Hospitality	0
DMC BELGAUM	METP	100
DMC BELGAUM	MW	189
DMC BELGAUM	Motor Vehicle	108
DMC BELGAUM	Power Supply	800
DMC BELGAUM	Security Management	0
DMC BELGAUM	Stipend	0
<b>DMC BELGAUM Total</b>		<b>31482</b>
DMC BERHAMPUR	Salary (Irla)	0
DMC BERHAMPUR	Salary (Non-Irla)	31500
DMC BERHAMPUR	Salary (Non-Irla) New	10800

Office	Sub-Heads	Allocation of BE 2020-21 (Rs. in thousand)
DMC BERHAMPUR	CPF/NPS(for Govt. Empl.)	520
DMC BERHAMPUR	Salary(for PB Employees)	0
DMC BERHAMPUR	CPF/NPS(for PB Empl.)	0
DMC BERHAMPUR	Medical (for Govt. Employees)	120
DMC BERHAMPUR	Medical (for PB Employees)	0
DMC BERHAMPUR	Over Time Allowance	0
DMC BERHAMPUR	DTE (TA on Transfer & Posting)	144
DMC BERHAMPUR	DTE (TA on Tours)	27
DMC BERHAMPUR	Office Expenses(Routine)	160
DMC BERHAMPUR	OE(Payment to Casuals)	0
DMC BERHAMPUR	OE (IT)	50
DMC BERHAMPUR	Rent Rates & Taxes(Normal)	480
DMC BERHAMPUR	Rent Rates & Taxes (Service Charge)	0
DMC BERHAMPUR	Hospitality	0
DMC BERHAMPUR	METP	153
DMC BERHAMPUR	MW	100
DMC BERHAMPUR	Motor Vehicle	100
DMC BERHAMPUR	Power Supply	1210
DMC BERHAMPUR	Security Management	0
DMC BERHAMPUR	Stipend	90
<b>DMC BERHAMPUR Total</b>		<b>45454</b>
DMC BHAGALPUR	Salary (Irla)	0
DMC BHAGALPUR	Salary (Non-Irla)	46100
DMC BHAGALPUR	Salary (Non-Irla) New	0
DMC BHAGALPUR	Salary(for PB Employees)	900
DMC BHAGALPUR	CPF/NPS(for PB Empl.)	100
DMC BHAGALPUR	Medical (for Govt. Employees)	104
DMC BHAGALPUR	Medical (for PB Employees)	0
DMC BHAGALPUR	Over Time Allowance	0
DMC BHAGALPUR	DTE (TA on Transfer & Posting)	0
DMC BHAGALPUR	DTE (TA on Tours)	45
DMC BHAGALPUR	Office Expenses(Routine)	420
DMC BHAGALPUR	OE(Payment to Casuals)	280
DMC BHAGALPUR	OE (IT)	50
DMC BHAGALPUR	Rent Rates & Taxes(Normal)	1064
DMC BHAGALPUR	Rent Rates & Taxes (Service Charge)	0
DMC BHAGALPUR	Hospitality	0
DMC BHAGALPUR	METP	405
DMC BHAGALPUR	MW	380
DMC BHAGALPUR	Motor Vehicle	125
DMC BHAGALPUR	Power Supply	1600
DMC BHAGALPUR	Security Management	360
DMC BHAGALPUR	Stipend	0
DMC BHAGALPUR	Adv. & Pub.	0
<b>DMC BHAGALPUR Total</b>		<b>51933</b>
DMC BHAVNAGAR	Salary (Irla)	0
DMC BHAVNAGAR	Salary (Non-Irla)	40800
DMC BHAVNAGAR	Salary(for PB Employees)	450
DMC BHAVNAGAR	CPF/NPS(for PB Empl.)	180
DMC BHAVNAGAR	Medical (for Govt. Employees)	340
DMC BHAVNAGAR	Medical (for PB Employees)	0
DMC BHAVNAGAR	Over Time Allowance	0
DMC BHAVNAGAR	DTE (TA on Transfer & Posting)	45
DMC BHAVNAGAR	DTE (TA on Tours)	68
DMC BHAVNAGAR	Office Expenses(Routine)	248
DMC BHAVNAGAR	OE(Payment to Casuals)	0
DMC BHAVNAGAR	OE (IT)	50
DMC BHAVNAGAR	Rent Rates & Taxes(Normal)	1600
DMC BHAVNAGAR	Rent Rates & Taxes (Service Charge)	0
DMC BHAVNAGAR	Hospitality	0
DMC BHAVNAGAR	METP	65
DMC BHAVNAGAR	MW	27

Office	Sub-Heads	Allocation of BE 2020-21 (Rs. in thousand)
DMC BHAVNAGAR	Motor Vehicle	100
DMC BHAVNAGAR	Power Supply	1200
DMC BHAVNAGAR	Security Management	0
DMC BHAVNAGAR	Stipend	0
<b>DMC BHAVNAGAR Total</b>		<b>45173</b>
DMC BHAWANIPATNA	Salary (Irla)	0
DMC BHAWANIPATNA	Salary (Non-Irla)	14200
DMC BHAWANIPATNA	Medical (for Govt. Employees)	100
DMC BHAWANIPATNA	Medical (for PB Employees)	0
DMC BHAWANIPATNA	Over Time Allowance	0
DMC BHAWANIPATNA	DTE (TA on Transfer & Posting)	45
DMC BHAWANIPATNA	DTE (TA on Tours)	23
DMC BHAWANIPATNA	Office Expenses(Routine)	48
DMC BHAWANIPATNA	OE(Payment to Casuals)	229
DMC BHAWANIPATNA	OE (IT)	50
DMC BHAWANIPATNA	Rent Rates & Taxes(Normal)	616
DMC BHAWANIPATNA	Rent Rates & Taxes (Service Charge)	0
DMC BHAWANIPATNA	Hospitality	0
DMC BHAWANIPATNA	METP	135
DMC BHAWANIPATNA	MW	72
DMC BHAWANIPATNA	Motor Vehicle	85
DMC BHAWANIPATNA	Power Supply	480
DMC BHAWANIPATNA	Security Management	0
DMC BHAWANIPATNA	Stipend	0
<b>DMC BHAWANIPATNA Total</b>		<b>16083</b>
DMC BHILWARA	Salary (Irla)	2800
DMC BHILWARA	Salary (Non-Irla)	17000
DMC BHILWARA	Salary (Non-Irla) New	1350
DMC BHILWARA	CPF/NPS(for Govt. Empl.)	180
DMC BHILWARA	Salary(for PB Employees)	2300
DMC BHILWARA	CPF/NPS(for PB Empl.)	220
DMC BHILWARA	Medical (for Govt. Employees)	300
DMC BHILWARA	Medical (for PB Employees)	0
DMC BHILWARA	Over Time Allowance	10
DMC BHILWARA	DTE (TA on Transfer & Posting)	45
DMC BHILWARA	DTE (TA on Tours)	108
DMC BHILWARA	Office Expenses(Routine)	200
DMC BHILWARA	OE(Payment to Casuals)	80
DMC BHILWARA	OE (IT)	50
DMC BHILWARA	Rent Rates & Taxes(Normal)	640
DMC BHILWARA	Rent Rates & Taxes (Service Charge)	0
DMC BHILWARA	Hospitality	0
DMC BHILWARA	METP	86
DMC BHILWARA	MW	14
DMC BHILWARA	Motor Vehicle	180
DMC BHILWARA	Power Supply	680
DMC BHILWARA	Security Management	0
DMC BHILWARA	Stipend	0
<b>DMC BHILWARA Total</b>		<b>26243</b>
DMC BIJAPUR	Salary (Non-Irla)	26000
DMC BIJAPUR	Salary (Non-Irla) New	1050
DMC BIJAPUR	CPF/NPS(for Govt. Empl.)	0
DMC BIJAPUR	Salary(for PB Employees)	0
DMC BIJAPUR	CPF/NPS(for PB Empl.)	0
DMC BIJAPUR	Medical (for Govt. Employees)	100
DMC BIJAPUR	Medical (for PB Employees)	0
DMC BIJAPUR	Over Time Allowance	0
DMC BIJAPUR	DTE (TA on Transfer & Posting)	45
DMC BIJAPUR	DTE (TA on Tours)	135
DMC BIJAPUR	Office Expenses(Routine)	278
DMC BIJAPUR	OE(Payment to Casuals)	0
DMC BIJAPUR	OE (IT)	50



Office	Sub-Heads	Allocation of BE 2020-21 (Rs. in thousand)
DMC BIJAPUR	Rent Rates & Taxes(Normal)	216
DMC BIJAPUR	Rent Rates & Taxes (Service Charge)	0
DMC BIJAPUR	Hospitality	0
DMC BIJAPUR	METP	104
DMC BIJAPUR	MW	100
DMC BIJAPUR	Motor Vehicle	68
DMC BIJAPUR	Power Supply	880
DMC BIJAPUR	Security Management	0
DMC BIJAPUR	Stipend	0
<b>DMC BIJAPUR Total</b>		<b>29026</b>
DMC BILASPUR	Salary (Irla)	0
DMC BILASPUR	Salary (Non-Irla)	0
DMC BILASPUR	CPF/NPS(for Govt. Empl.)	0
DMC BILASPUR	Salary(for PB Employees)	0
DMC BILASPUR	CPF/NPS(for PB Empl.)	0
DMC BILASPUR	Medical (for Govt. Employees)	0
DMC BILASPUR	Medical (for PB Employees)	0
DMC BILASPUR	Over Time Allowance	0
DMC BILASPUR	DTE (TA on Transfer & Posting)	0
DMC BILASPUR	DTE (TA on Tours)	0
DMC BILASPUR	Office Expenses(Routine)	0
DMC BILASPUR	OE(Payment to Casuals)	0
DMC BILASPUR	Rent Rates & Taxes(Normal)	0
DMC BILASPUR	Rent Rates & Taxes (Service Charge)	0
DMC BILASPUR	Hospitality	0
DMC BILASPUR	METP	0
DMC BILASPUR	MW	0
DMC BILASPUR	Motor Vehicle	0
DMC BILASPUR	Power Supply	0
DMC BILASPUR	Security Management	0
DMC BILASPUR	Stipend	0
<b>DMC BILASPUR Total</b>		<b>0</b>
DMC CHANDRAPUR	Salary (Irla)	0
DMC CHANDRAPUR	Salary (Non-Irla)	0
DMC CHANDRAPUR	Salary (Non-Irla) New	0
DMC CHANDRAPUR	CPF/NPS(for Govt. Empl.)	0
DMC CHANDRAPUR	Salary(for PB Employees)	0
DMC CHANDRAPUR	CPF/NPS(for PB Empl.)	0
DMC CHANDRAPUR	Medical (for Govt. Employees)	0
DMC CHANDRAPUR	Medical (for PB Employees)	0
DMC CHANDRAPUR	Over Time Allowance	0
DMC CHANDRAPUR	DTE (TA on Transfer & Posting)	0
DMC CHANDRAPUR	DTE (TA on Tours)	0
DMC CHANDRAPUR	Office Expenses(Routine)	0
DMC CHANDRAPUR	OE(Payment to Casuals)	0
DMC CHANDRAPUR	Rent Rates & Taxes(Normal)	0
DMC CHANDRAPUR	Rent Rates & Taxes (Service Charge)	0
DMC CHANDRAPUR	Hospitality	0
DMC CHANDRAPUR	METP	0
DMC CHANDRAPUR	MW	0
DMC CHANDRAPUR	Motor Vehicle	0
DMC CHANDRAPUR	Power Supply	0
DMC CHANDRAPUR	Security Management	0
DMC CHANDRAPUR	Stipend	0
<b>DMC CHANDRAPUR Total</b>		<b>0</b>
DMC COCHIN	Salary (Irla)	0
DMC COCHIN	Salary (Non-Irla)	0
DMC COCHIN	Salary (Non-Irla) New	0
DMC COCHIN	CPF/NPS(for Govt. Empl.)	0
DMC COCHIN	Salary(for PB Employees)	0
DMC COCHIN	CPF/NPS(for PB Empl.)	0
DMC COCHIN	Medical (for Govt. Employees)	0

Office	Sub-Heads	Allocation of BE 2020-21 (Rs. in thousand)
DMC COCHIN	Medical (for PB Employees)	0
DMC COCHIN	Over Time Allowance	0
DMC COCHIN	DTE (TA on Transfer & Posting)	0
DMC COCHIN	DTE (TA on Tours)	0
DMC COCHIN	Office Expenses(Routine)	0
DMC COCHIN	OE(Payment to Casuals)	0
DMC COCHIN	Rent Rates & Taxes(Normal)	0
DMC COCHIN	Rent Rates & Taxes (Service Charge)	0
DMC COCHIN	Hospitality	0
DMC COCHIN	METP	0
DMC COCHIN	MW	0
DMC COCHIN	Motor Vehicle	0
DMC COCHIN	Power Supply	0
DMC COCHIN	Security Management	0
DMC COCHIN	Stipend	0
<b>DMC COCHIN Total</b>		<b>0</b>
DMC CUDDAPAH	Salary (Irla)	0
DMC CUDDAPAH	Salary (Non-Irla)	36500
DMC CUDDAPAH	CPF/NPS(for Govt. Empl.)	150
DMC CUDDAPAH	Salary(for PB Employees)	2000
DMC CUDDAPAH	CPF/NPS(for PB Empl.)	200
DMC CUDDAPAH	Medical (for Govt. Employees)	440
DMC CUDDAPAH	Medical (for PB Employees)	0
DMC CUDDAPAH	Over Time Allowance	0
DMC CUDDAPAH	DTE (TA on Transfer & Posting)	198
DMC CUDDAPAH	DTE (TA on Tours)	43
DMC CUDDAPAH	Office Expenses(Routine)	142
DMC CUDDAPAH	OE(Payment to Casuals)	592
DMC CUDDAPAH	OE (IT)	50
DMC CUDDAPAH	Rent Rates & Taxes(Normal)	1200
DMC CUDDAPAH	Rent Rates & Taxes (Service Charge)	0
DMC CUDDAPAH	Hospitality	0
DMC CUDDAPAH	METP	79
DMC CUDDAPAH	MW	194
DMC CUDDAPAH	Motor Vehicle	15
DMC CUDDAPAH	Power Supply	1120
DMC CUDDAPAH	Security Management	0
DMC CUDDAPAH	Stipend	0
<b>DMC CUDDAPAH Total</b>		<b>42923</b>
DMC DARJEELING	Salary (Irla)	0
DMC DARJEELING	Salary (Non-Irla)	25500
DMC DARJEELING	Salary (Non-Irla) New	0
DMC DARJEELING	CPF/NPS(for Govt. Empl.)	50
DMC DARJEELING	Salary(for PB Employees)	350
DMC DARJEELING	Medical (for Govt. Employees)	136
DMC DARJEELING	Medical (for PB Employees)	0
DMC DARJEELING	Over Time Allowance	0
DMC DARJEELING	DTE (TA on Transfer & Posting)	45
DMC DARJEELING	DTE (TA on Tours)	23
DMC DARJEELING	Office Expenses(Routine)	432
DMC DARJEELING	OE(Payment to Casuals)	0
DMC DARJEELING	OE (IT)	50
DMC DARJEELING	Rent Rates & Taxes(Normal)	880
DMC DARJEELING	Rent Rates & Taxes (Service Charge)	0
DMC DARJEELING	Hospitality	0
DMC DARJEELING	METP	100
DMC DARJEELING	MW	90
DMC DARJEELING	Motor Vehicle	90
DMC DARJEELING	Power Supply	680
DMC DARJEELING	Security Management	0
DMC DARJEELING	Stipend	0
<b>DMC DARJEELING Total</b>		<b>28426</b>

Office	Sub-Heads	Allocation of BE 2020-21 (Rs. in thousand)
DMC DAVANGERE	Salary (Irla)	0
DMC DAVANGERE	Salary (Non-Irla)	21400
DMC DAVANGERE	Salary (Non-Irla) New	0
DMC DAVANGERE	CPF/NPS(for Govt. Empl.)	0
DMC DAVANGERE	Salary(for PB Employees)	700
DMC DAVANGERE	CPF/NPS(for PB Empl.)	100
DMC DAVANGERE	Medical (for Govt. Employees)	500
DMC DAVANGERE	Medical (for PB Employees)	0
DMC DAVANGERE	Over Time Allowance	0
DMC DAVANGERE	DTE (TA on Transfer & Posting)	113
DMC DAVANGERE	DTE (TA on Tours)	23
DMC DAVANGERE	Office Expenses(Routine)	210
DMC DAVANGERE	OE(Payment to Casuals)	485
DMC DAVANGERE	OE (IT)	50
DMC DAVANGERE	Rent Rates & Taxes(Normal)	536
DMC DAVANGERE	Rent Rates & Taxes (Service Charge)	0
DMC DAVANGERE	Hospitality	0
DMC DAVANGERE	METP	135
DMC DAVANGERE	MW	90
DMC DAVANGERE	Motor Vehicle	54
DMC DAVANGERE	Power Supply	1230
DMC DAVANGERE	Security Management	0
DMC DAVANGERE	Stipend	55
<b>DMC DAVANGERE Total</b>		<b>25681</b>
DMC DHANBAD	Salary (Irla)	0
DMC DHANBAD	Salary (Non-Irla)	30000
DMC DHANBAD	Salary (Non-Irla) New	1250
DMC DHANBAD	Salary(for PB Employees)	1750
DMC DHANBAD	CPF/NPS(for PB Empl.)	180
DMC DHANBAD	Medical (for Govt. Employees)	175
DMC DHANBAD	Medical (for PB Employees)	70
DMC DHANBAD	Over Time Allowance	20
DMC DHANBAD	DTE (TA on Transfer & Posting)	62
DMC DHANBAD	DTE (TA on Tours)	27
DMC DHANBAD	Office Expenses(Routine)	128
DMC DHANBAD	OE(Payment to Casuals)	204
DMC DHANBAD	OE (IT)	50
DMC DHANBAD	Rent Rates & Taxes(Normal)	480
DMC DHANBAD	Rent Rates & Taxes (Service Charge)	0
DMC DHANBAD	Hospitality	0
DMC DHANBAD	METP	126
DMC DHANBAD	MW	108
DMC DHANBAD	Motor Vehicle	36
DMC DHANBAD	Power Supply	720
DMC DHANBAD	Security Management	882
DMC DHANBAD	Stipend	0
<b>DMC DHANBAD Total</b>		<b>36268</b>
DMC DHENKENTAL	Salary (Irla)	0
DMC DHENKENTAL	Salary (Non-Irla)	28000
DMC DHENKENTAL	Salary (Non-Irla) New	0
DMC DHENKENTAL	CPF/NPS(for Govt. Empl.)	0
DMC DHENKENTAL	Salary(for PB Employees)	0
DMC DHENKENTAL	CPF/NPS(for PB Empl.)	0
DMC DHENKENTAL	Medical (for Govt. Employees)	22
DMC DHENKENTAL	Medical (for PB Employees)	0
DMC DHENKENTAL	Over Time Allowance	0
DMC DHENKENTAL	DTE (TA on Transfer & Posting)	50
DMC DHENKENTAL	DTE (TA on Tours)	32
DMC DHENKENTAL	Office Expenses(Routine)	582
DMC DHENKENTAL	OE(Payment to Casuals)	640
DMC DHENKENTAL	OE (IT)	50
DMC DHENKENTAL	Rent Rates & Taxes(Normal)	660

Office	Sub-Heads	Allocation of BE 2020-21 (Rs. in thousand)
DMC DHENKENAL	Rent Rates & Taxes (Service Charge)	0
DMC DHENKENAL	Hospitality	0
DMC DHENKENAL	METP	209
DMC DHENKENAL	MW	298
DMC DHENKENAL	Motor Vehicle	63
DMC DHENKENAL	Power Supply	1360
DMC DHENKENAL	Security Management	0
DMC DHENKENAL	Stipend	100
<b>DMC DHENKENAL Total</b>		<b>32066</b>
DMC DIBRUGARH	Salary (Irla)	0
DMC DIBRUGARH	Salary (Non-Irla)	28070
DMC DIBRUGARH	Salary (Non-Irla) New	760
DMC DIBRUGARH	CPF/NPS(for Govt. Empl.)	65
DMC DIBRUGARH	Salary(for PB Employees)	4700
DMC DIBRUGARH	CPF/NPS(for PB Empl.)	270
DMC DIBRUGARH	Medical (for Govt. Employees)	175
DMC DIBRUGARH	Medical (for PB Employees)	200
DMC DIBRUGARH	Over Time Allowance	0
DMC DIBRUGARH	DTE (TA on Transfer & Posting)	50
DMC DIBRUGARH	DTE (TA on Tours)	45
DMC DIBRUGARH	Office Expenses(Routine)	120
DMC DIBRUGARH	OE(Payment to Casuals)	300
DMC DIBRUGARH	OE (IT)	50
DMC DIBRUGARH	Rent Rates & Taxes(Normal)	125
DMC DIBRUGARH	Rent Rates & Taxes (Service Charge)	0
DMC DIBRUGARH	Hospitality	0
DMC DIBRUGARH	METP	90
DMC DIBRUGARH	MW	70
DMC DIBRUGARH	Motor Vehicle	80
DMC DIBRUGARH	Power Supply	500
DMC DIBRUGARH	Security Management	0
DMC DIBRUGARH	Stipend	0
<b>DMC DIBRUGARH Total</b>		<b>35670</b>
DMC DIMAPUR	Salary (Irla)	0
DMC DIMAPUR	Salary (Non-Irla)	20500
DMC DIMAPUR	Salary (Non-Irla) New	2100
DMC DIMAPUR	CPF/NPS(for Govt. Empl.)	240
DMC DIMAPUR	Salary(for PB Employees)	2650
DMC DIMAPUR	CPF/NPS(for PB Empl.)	220
DMC DIMAPUR	Medical (for Govt. Employees)	200
DMC DIMAPUR	Medical (for PB Employees)	0
DMC DIMAPUR	Over Time Allowance	0
DMC DIMAPUR	DTE (TA on Transfer & Posting)	104
DMC DIMAPUR	DTE (TA on Tours)	104
DMC DIMAPUR	Office Expenses(Routine)	182
DMC DIMAPUR	OE(Payment to Casuals)	320
DMC DIMAPUR	OE (IT)	50
DMC DIMAPUR	Rent Rates & Taxes(Normal)	216
DMC DIMAPUR	Rent Rates & Taxes (Service Charge)	0
DMC DIMAPUR	Hospitality	0
DMC DIMAPUR	METP	130
DMC DIMAPUR	MW	136
DMC DIMAPUR	Motor Vehicle	180
DMC DIMAPUR	Power Supply	800
DMC DIMAPUR	Security Management	485
DMC DIMAPUR	Stipend	0
<b>DMC DIMAPUR Total</b>		<b>28617</b>
DMC ETAH	Salary (Irla)	0
DMC ETAH	Salary (Non-Irla)	19500
DMC ETAH	Salary (Non-Irla) New	0
DMC ETAH	CPF/NPS(for Govt. Empl.)	63
DMC ETAH	Salary(for PB Employees)	850

Office	Sub-Heads	Allocation of BE 2020-21 (Rs. in thousand)
DMC ETAH	CPF/NPS(for PB Empl.)	100
DMC ETAH	Medical (for Govt. Employees)	200
DMC ETAH	Medical (for PB Employees)	0
DMC ETAH	Over Time Allowance	0
DMC ETAH	DTE (TA on Transfer & Posting)	132
DMC ETAH	DTE (TA on Tours)	36
DMC ETAH	Office Expenses(Routine)	206
DMC ETAH	OE(Payment to Casuals)	280
DMC ETAH	OE (IT)	50
DMC ETAH	Rent Rates & Taxes(Normal)	160
DMC ETAH	Rent Rates & Taxes (Service Charge)	0
DMC ETAH	Hospitality	0
DMC ETAH	METP	130
DMC ETAH	MW	72
DMC ETAH	Motor Vehicle	63
DMC ETAH	Power Supply	1520
DMC ETAH	Security Management	0
DMC ETAH	Stipend	0
<b>DMC ETAH Total</b>		<b>23362</b>
DMC GAYA	Salary (Irla)	0
DMC GAYA	Salary (Non-Irla)	34200
DMC GAYA	Medical (for Govt. Employees)	100
DMC GAYA	Medical (for PB Employees)	0
DMC GAYA	Over Time Allowance	0
DMC GAYA	DTE (TA on Transfer & Posting)	45
DMC GAYA	DTE (TA on Tours)	50
DMC GAYA	Office Expenses(Routine)	338
DMC GAYA	OE(Payment to Casuals)	0
DMC GAYA	OE (IT)	50
DMC GAYA	Rent Rates & Taxes(Normal)	320
DMC GAYA	Rent Rates & Taxes (Service Charge)	0
DMC GAYA	Hospitality	0
DMC GAYA	METP	270
DMC GAYA	MW	342
DMC GAYA	Motor Vehicle	90
DMC GAYA	Power Supply	1280
DMC GAYA	Security Management	0
DMC GAYA	Stipend	0
<b>DMC GAYA Total</b>		<b>37085</b>
DMC GULBARGA	Salary (Irla)	0
DMC GULBARGA	Salary (Non-Irla)	17000
DMC GULBARGA	Salary (Non-Irla) New	0
DMC GULBARGA	CPF/NPS(for Govt. Empl.)	0
DMC GULBARGA	Salary(for PB Employees)	0
DMC GULBARGA	CPF/NPS(for PB Empl.)	0
DMC GULBARGA	Medical (for Govt. Employees)	50
DMC GULBARGA	Medical (for PB Employees)	0
DMC GULBARGA	Over Time Allowance	0
DMC GULBARGA	DTE (TA on Transfer & Posting)	54
DMC GULBARGA	DTE (TA on Tours)	45
DMC GULBARGA	Office Expenses(Routine)	75
DMC GULBARGA	OE(Payment to Casuals)	0
DMC GULBARGA	OE (IT)	50
DMC GULBARGA	Rent Rates & Taxes(Normal)	264
DMC GULBARGA	Rent Rates & Taxes (Service Charge)	0
DMC GULBARGA	Hospitality	0
DMC GULBARGA	METP	58
DMC GULBARGA	MW	90
DMC GULBARGA	Motor Vehicle	20
DMC GULBARGA	Power Supply	640
DMC GULBARGA	Security Management	0
DMC GULBARGA	Stipend	0

Office	Sub-Heads	Allocation of BE 2020-21 (Rs. in thousand)
<b>DMC GULBARGA Total</b>		18346
DMC GUNTUR	Salary (Irla)	2800
DMC GUNTUR	Salary (Non-Irla)	25900
DMC GUNTUR	Salary (Non-Irla) New	950
DMC GUNTUR	CPF/NPS(for Govt. Empl.)	120
DMC GUNTUR	Salary(for PB Employees)	0
DMC GUNTUR	CPF/NPS(for PB Empl.)	0
DMC GUNTUR	Medical (for Govt. Employees)	190
DMC GUNTUR	Medical (for PB Employees)	0
DMC GUNTUR	Over Time Allowance	0
DMC GUNTUR	DTE (TA on Transfer & Posting)	127
DMC GUNTUR	DTE (TA on Tours)	99
DMC GUNTUR	Office Expenses(Routine)	176
DMC GUNTUR	OE(Payment to Casuals)	0
DMC GUNTUR	OE (IT)	50
DMC GUNTUR	Rent Rates & Taxes(Normal)	498
DMC GUNTUR	Rent Rates & Taxes (Service Charge)	0
DMC GUNTUR	Hospitality	0
DMC GUNTUR	METP	90
DMC GUNTUR	MW	135
DMC GUNTUR	Motor Vehicle	59
DMC GUNTUR	Power Supply	1200
DMC GUNTUR	Security Management	0
DMC GUNTUR	Stipend	150
<b>DMC GUNTUR Total</b>		32544
DMC GUWAHATI	Salary (Irla)	0
DMC GUWAHATI	Salary (Non-Irla)	0
DMC GUWAHATI	Salary (Non-Irla) New	0
DMC GUWAHATI	CPF/NPS(for Govt. Empl.)	0
DMC GUWAHATI	Salary(for PB Employees)	0
DMC GUWAHATI	CPF/NPS(for PB Empl.)	0
DMC GUWAHATI	Medical (for Govt. Employees)	0
DMC GUWAHATI	Medical (for PB Employees)	0
DMC GUWAHATI	Over Time Allowance	0
DMC GUWAHATI	DTE (TA on Transfer & Posting)	0
DMC GUWAHATI	DTE (TA on Tours)	0
DMC GUWAHATI	Office Expenses(Routine)	0
DMC GUWAHATI	OE(Payment to Casuals)	0
DMC GUWAHATI	Rent Rates & Taxes(Normal)	0
DMC GUWAHATI	Rent Rates & Taxes (Service Charge)	0
DMC GUWAHATI	Hospitality	0
DMC GUWAHATI	METP	0
DMC GUWAHATI	MW	0
DMC GUWAHATI	Motor Vehicle	0
DMC GUWAHATI	Power Supply	0
DMC GUWAHATI	Security Management	0
DMC GUWAHATI	Stipend	0
<b>DMC GUWAHATI Total</b>		0
DMC GWALIOR	Salary (Irla)	0
DMC GWALIOR	Salary (Non-Irla)	32500
DMC GWALIOR	CPF/NPS(for Govt. Empl.)	32
DMC GWALIOR	Salary(for PB Employees)	180
DMC GWALIOR	CPF/NPS(for PB Empl.)	30
DMC GWALIOR	Medical (for Govt. Employees)	130
DMC GWALIOR	Medical (for PB Employees)	0
DMC GWALIOR	Over Time Allowance	0
DMC GWALIOR	DTE (TA on Transfer & Posting)	26
DMC GWALIOR	DTE (TA on Tours)	50
DMC GWALIOR	Office Expenses(Routine)	125
DMC GWALIOR	OE(Payment to Casuals)	200
DMC GWALIOR	OE (IT)	50
DMC GWALIOR	Rent Rates & Taxes(Normal)	267

Office	Sub-Heads	Allocation of BE 2020-21 (Rs. in thousand)
DMC GWALIOR	Rent Rates & Taxes (Service Charge)	0
DMC GWALIOR	Hospitality	0
DMC GWALIOR	METP	70
DMC GWALIOR	MW	40
DMC GWALIOR	Motor Vehicle	55
DMC GWALIOR	Power Supply	900
DMC GWALIOR	Security Management	0
DMC GWALIOR	Stipend	0
<b>DMC GWALIOR Total</b>		<b>34655</b>
DMC HANUMANGARH	Salary (Irla)	0
DMC HANUMANGARH	Salary (Non-Irla)	0
DMC HANUMANGARH	Salary (Non-Irla) New	0
DMC HANUMANGARH	CPF/NPS(for Govt. Empl.)	0
DMC HANUMANGARH	Salary(for PB Employees)	0
DMC HANUMANGARH	CPF/NPS(for PB Empl.)	0
DMC HANUMANGARH	Medical (for Govt. Employees)	0
DMC HANUMANGARH	Medical (for PB Employees)	0
DMC HANUMANGARH	Over Time Allowance	0
DMC HANUMANGARH	DTE (TA on Transfer & Posting)	0
DMC HANUMANGARH	DTE (TA on Tours)	0
DMC HANUMANGARH	Office Expenses(Routine)	0
DMC HANUMANGARH	OE(Payment to Casuals)	0
DMC HANUMANGARH	Rent Rates & Taxes(Normal)	0
DMC HANUMANGARH	Rent Rates & Taxes (Service Charge)	0
DMC HANUMANGARH	Hospitality	0
DMC HANUMANGARH	METP	0
DMC HANUMANGARH	MW	0
DMC HANUMANGARH	Motor Vehicle	0
DMC HANUMANGARH	Power Supply	0
DMC HANUMANGARH	Security Management	0
DMC HANUMANGARH	Stipend	0
<b>DMC HANUMANGARH Total</b>		<b>0</b>
DMC HARDWAR	Salary (Irla)	0
DMC HARDWAR	Salary (Non-Irla)	0
DMC HARDWAR	Salary (Non-Irla) New	0
DMC HARDWAR	Salary(for PB Employees)	0
DMC HARDWAR	CPF/NPS(for PB Empl.)	0
DMC HARDWAR	Medical (for Govt. Employees)	0
DMC HARDWAR	Medical (for PB Employees)	0
DMC HARDWAR	Over Time Allowance	0
DMC HARDWAR	DTE (TA on Transfer & Posting)	0
DMC HARDWAR	DTE (TA on Tours)	0
DMC HARDWAR	Office Expenses(Routine)	0
DMC HARDWAR	OE(Payment to Casuals)	0
DMC HARDWAR	Rent Rates & Taxes(Normal)	0
DMC HARDWAR	Rent Rates & Taxes (Service Charge)	0
DMC HARDWAR	Hospitality	0
DMC HARDWAR	METP	0
DMC HARDWAR	MW	0
DMC HARDWAR	Motor Vehicle	0
DMC HARDWAR	Power Supply	0
DMC HARDWAR	Security Management	0
DMC HARDWAR	Stipend	0
<b>DMC HARDWAR Total</b>		<b>0</b>
DMC HAZARIBAGH	Salary (Irla)	0
DMC HAZARIBAGH	Salary (Non-Irla)	0
DMC HAZARIBAGH	Medical (for Govt. Employees)	0
DMC HAZARIBAGH	Medical (for PB Employees)	0
DMC HAZARIBAGH	Over Time Allowance	0
DMC HAZARIBAGH	DTE (TA on Transfer & Posting)	0
DMC HAZARIBAGH	DTE (TA on Tours)	0
DMC HAZARIBAGH	Office Expenses(Routine)	0

Office	Sub-Heads	Allocation of BE 2020-21 (Rs. in thousand)
DMC HAZARIBAGH	OE(Payment to Casuals)	0
DMC HAZARIBAGH	Rent Rates & Taxes(Normal)	0
DMC HAZARIBAGH	Rent Rates & Taxes (Service Charge)	0
DMC HAZARIBAGH	Hospitality	0
DMC HAZARIBAGH	METP	0
DMC HAZARIBAGH	MW	0
DMC HAZARIBAGH	Motor Vehicle	0
DMC HAZARIBAGH	Power Supply	0
DMC HAZARIBAGH	Security Management	0
DMC HAZARIBAGH	Stipend	0
<b>DMC HAZARIBAGH Total</b>		<b>0</b>
DMC HISSAR	Salary (Irla)	0
DMC HISSAR	Salary (Non-Irla)	16000
DMC HISSAR	Salary (Non-Irla) New	0
DMC HISSAR	CPF/NPS(for Govt. Empl.)	45
DMC HISSAR	Salary(for PB Employees)	1400
DMC HISSAR	CPF/NPS(for PB Empl.)	140
DMC HISSAR	Medical (for Govt. Employees)	1152
DMC HISSAR	Medical (for PB Employees)	10
DMC HISSAR	Over Time Allowance	0
DMC HISSAR	DTE (TA on Transfer & Posting)	51
DMC HISSAR	DTE (TA on Tours)	36
DMC HISSAR	Office Expenses(Routine)	227
DMC HISSAR	OE(Payment to Casuals)	344
DMC HISSAR	OE (IT)	50
DMC HISSAR	Rent Rates & Taxes(Normal)	320
DMC HISSAR	Rent Rates & Taxes (Service Charge)	0
DMC HISSAR	Hospitality	0
DMC HISSAR	METP	130
DMC HISSAR	MW	108
DMC HISSAR	Motor Vehicle	82
DMC HISSAR	Power Supply	1200
DMC HISSAR	Security Management	0
DMC HISSAR	Stipend	0
<b>DMC HISSAR Total</b>		<b>21295</b>
DMC HOSPET	Salary (Irla)	0
DMC HOSPET	Salary (Non-Irla)	22000
DMC HOSPET	Salary (Non-Irla) New	2050
DMC HOSPET	CPF/NPS(for Govt. Empl.)	100
DMC HOSPET	Salary(for PB Employees)	0
DMC HOSPET	Medical (for Govt. Employees)	300
DMC HOSPET	Medical (for PB Employees)	0
DMC HOSPET	Over Time Allowance	0
DMC HOSPET	DTE (TA on Transfer & Posting)	135
DMC HOSPET	DTE (TA on Tours)	51
DMC HOSPET	Office Expenses(Routine)	256
DMC HOSPET	OE(Payment to Casuals)	0
DMC HOSPET	OE (IT)	50
DMC HOSPET	Rent Rates & Taxes(Normal)	272
DMC HOSPET	Rent Rates & Taxes (Service Charge)	0
DMC HOSPET	Hospitality	0
DMC HOSPET	METP	79
DMC HOSPET	MW	126
DMC HOSPET	Motor Vehicle	350
DMC HOSPET	Power Supply	760
DMC HOSPET	Security Management	0
DMC HOSPET	Stipend	0
<b>DMC HOSPET Total</b>		<b>26529</b>
DMC HYDERABAD	Salary (Irla)	0
DMC HYDERABAD	Salary (Non-Irla)	38200
DMC HYDERABAD	Salary (Non-Irla) New	0
DMC HYDERABAD	CPF/NPS(for Govt. Empl.)	90



Office	Sub-Heads	Allocation of BE 2020-21 (Rs. in thousand)
DMC HYDERABAD	Salary(for PB Employees)	130
DMC HYDERABAD	CPF/NPS(for PB Empl.)	20
DMC HYDERABAD	Medical (for Govt. Employees)	478
DMC HYDERABAD	Medical (for PB Employees)	0
DMC HYDERABAD	Over Time Allowance	0
DMC HYDERABAD	DTE (TA on Transfer & Posting)	159
DMC HYDERABAD	DTE (TA on Tours)	54
DMC HYDERABAD	Office Expenses(Routine)	120
DMC HYDERABAD	OE(Payment to Casuals)	0
DMC HYDERABAD	OE (IT)	50
DMC HYDERABAD	Rent Rates & Taxes(Normal)	360
DMC HYDERABAD	Rent Rates & Taxes (Service Charge)	0
DMC HYDERABAD	Hospitality	0
DMC HYDERABAD	METP	130
DMC HYDERABAD	MW	130
DMC HYDERABAD	Motor Vehicle	122
DMC HYDERABAD	Power Supply	1120
DMC HYDERABAD	Security Management	0
DMC HYDERABAD	Stipend	100
<b>DMC HYDERABAD Total</b>		<b>41263</b>
DMC INDORE	Salary (Irla)	0
DMC INDORE	Salary (Non-Irla)	35500
DMC INDORE	Salary (Non-Irla) New	12000
DMC INDORE	CPF/NPS(for Govt. Empl.)	0
DMC INDORE	Salary(for PB Employees)	750
DMC INDORE	CPF/NPS(for PB Empl.)	80
DMC INDORE	Medical (for Govt. Employees)	325
DMC INDORE	Medical (for PB Employees)	0
DMC INDORE	Over Time Allowance	0
DMC INDORE	DTE (TA on Transfer & Posting)	89
DMC INDORE	DTE (TA on Tours)	38
DMC INDORE	Office Expenses(Routine)	200
DMC INDORE	OE(Payment to Casuals)	330
DMC INDORE	OE (IT)	50
DMC INDORE	Rent Rates & Taxes(Normal)	216
DMC INDORE	Rent Rates & Taxes (Service Charge)	0
DMC INDORE	Hospitality	0
DMC INDORE	METP	63
DMC INDORE	MW	72
DMC INDORE	Motor Vehicle	58
DMC INDORE	Power Supply	1600
DMC INDORE	Security Management	0
DMC INDORE	Stipend	0
<b>DMC INDORE Total</b>		<b>51371</b>
DMC ITARSI	Salary (Irla)	0
DMC ITARSI	Salary (Non-Irla)	39500
DMC ITARSI	Medical (for Govt. Employees)	300
DMC ITARSI	Medical (for PB Employees)	0
DMC ITARSI	Over Time Allowance	20
DMC ITARSI	DTE (TA on Transfer & Posting)	125
DMC ITARSI	DTE (TA on Tours)	86
DMC ITARSI	Office Expenses(Routine)	366
DMC ITARSI	OE(Payment to Casuals)	0
DMC ITARSI	OE (IT)	50
DMC ITARSI	Rent Rates & Taxes(Normal)	360
DMC ITARSI	Rent Rates & Taxes (Service Charge)	0
DMC ITARSI	Hospitality	0
DMC ITARSI	METP	205
DMC ITARSI	MW	238
DMC ITARSI	Motor Vehicle	95
DMC ITARSI	Power Supply	1040
DMC ITARSI	Security Management	0

Office	Sub-Heads	Allocation of BE 2020-21 (Rs. in thousand)
DMC ITARSI	Stipend	0
<b>DMC ITARSI Total</b>		<b>42385</b>
DMC JABALPUR	Salary (Non-Irla)	0
DMC JABALPUR	Salary (Non-Irla) New	0
DMC JABALPUR	Salary(for PB Employees)	0
DMC JABALPUR	CPF/NPS(for PB Empl.)	0
DMC JABALPUR	Medical (for Govt. Employees)	0
DMC JABALPUR	Medical (for PB Employees)	0
DMC JABALPUR	Over Time Allowance	0
DMC JABALPUR	DTE (TA on Transfer & Posting)	0
DMC JABALPUR	DTE (TA on Tours)	0
DMC JABALPUR	Office Expenses(Routine)	0
DMC JABALPUR	OE(Payment to Casuals)	0
DMC JABALPUR	Rent Rates & Taxes(Normal)	0
DMC JABALPUR	Rent Rates & Taxes (Service Charge)	0
DMC JABALPUR	Hospitality	0
DMC JABALPUR	METP	0
DMC JABALPUR	MW	0
DMC JABALPUR	Motor Vehicle	0
DMC JABALPUR	Power Supply	0
DMC JABALPUR	Security Management	0
DMC JABALPUR	Stipend	0
<b>DMC JABALPUR Total</b>		<b>0</b>
DMC JALGAON	Salary (Irla)	0
DMC JALGAON	Salary (Non-Irla)	0
DMC JALGAON	Medical (for Govt. Employees)	0
DMC JALGAON	Medical (for PB Employees)	0
DMC JALGAON	Over Time Allowance	0
DMC JALGAON	DTE (TA on Transfer & Posting)	0
DMC JALGAON	DTE (TA on Tours)	0
DMC JALGAON	Office Expenses(Routine)	0
DMC JALGAON	OE(Payment to Casuals)	0
DMC JALGAON	Rent Rates & Taxes(Normal)	0
DMC JALGAON	Rent Rates & Taxes (Service Charge)	0
DMC JALGAON	Hospitality	0
DMC JALGAON	METP	0
DMC JALGAON	MW	0
DMC JALGAON	Motor Vehicle	0
DMC JALGAON	Power Supply	0
DMC JALGAON	Security Management	0
DMC JALGAON	Stipend	0
<b>DMC JALGAON Total</b>		<b>0</b>
DMC JAMMU (NORTH)	Salary (Non-Irla)	0
DMC JAMMU (NORTH)	Salary (Non-Irla) New	0
DMC JAMMU (NORTH)	Salary(for PB Employees)	0
DMC JAMMU (NORTH)	CPF/NPS(for PB Empl.)	0
DMC JAMMU (NORTH)	Medical (for Govt. Employees)	0
DMC JAMMU (NORTH)	Medical (for PB Employees)	0
DMC JAMMU (NORTH)	Over Time Allowance	0
DMC JAMMU (NORTH)	DTE (TA on Transfer & Posting)	0
DMC JAMMU (NORTH)	DTE (TA on Tours)	0
DMC JAMMU (NORTH)	Office Expenses(Routine)	0
DMC JAMMU (NORTH)	OE(Payment to Casuals)	0
DMC JAMMU (NORTH)	Rent Rates & Taxes(Normal)	0
DMC JAMMU (NORTH)	Rent Rates & Taxes (Service Charge)	0
DMC JAMMU (NORTH)	Hospitality	0
DMC JAMMU (NORTH)	METP	0
DMC JAMMU (NORTH)	MW	0
DMC JAMMU (NORTH)	Motor Vehicle	0
DMC JAMMU (NORTH)	Power Supply	0
DMC JAMMU (NORTH)	Security Management	0
DMC JAMMU (NORTH)	Stipend	0

Office	Sub-Heads	Allocation of BE 2020-21 (Rs. in thousand)
<b>DMC JAMMU (NORTH) Total</b>		<b>0</b>
DMC JAMSHEDPUR	Salary (Irla)	0
DMC JAMSHEDPUR	Salary (Non-Irla)	35000
DMC JAMSHEDPUR	Salary (Non-Irla) New	850
DMC JAMSHEDPUR	CPF/NPS(for Govt. Empl.)	100
DMC JAMSHEDPUR	Salary(for PB Employees)	700
DMC JAMSHEDPUR	CPF/NPS(for PB Empl.)	80
DMC JAMSHEDPUR	Medical (for Govt. Employees)	462
DMC JAMSHEDPUR	Medical (for PB Employees)	100
DMC JAMSHEDPUR	Over Time Allowance	20
DMC JAMSHEDPUR	DTE (TA on Transfer & Posting)	180
DMC JAMSHEDPUR	DTE (TA on Tours)	72
DMC JAMSHEDPUR	Office Expenses(Routine)	240
DMC JAMSHEDPUR	OE(Payment to Casuals)	400
DMC JAMSHEDPUR	OE (IT)	50
DMC JAMSHEDPUR	Rent Rates & Taxes(Normal)	320
DMC JAMSHEDPUR	Rent Rates & Taxes (Service Charge)	0
DMC JAMSHEDPUR	Hospitality	0
DMC JAMSHEDPUR	METP	207
DMC JAMSHEDPUR	MW	144
DMC JAMSHEDPUR	Motor Vehicle	90
DMC JAMSHEDPUR	Power Supply	1040
DMC JAMSHEDPUR	Security Management	0
DMC JAMSHEDPUR	Stipend	50
<b>DMC JAMSHEDPUR Total</b>		<b>40105</b>
DMC JEYPORE	Salary (Irla)	0
DMC JEYPORE	Salary (Non-Irla)	25000
DMC JEYPORE	Salary (Non-Irla) New	1000
DMC JEYPORE	CPF/NPS(for Govt. Empl.)	80
DMC JEYPORE	Salary(for PB Employees)	0
DMC JEYPORE	CPF/NPS(for PB Empl.)	58
DMC JEYPORE	Medical (for Govt. Employees)	150
DMC JEYPORE	Medical (for PB Employees)	0
DMC JEYPORE	Over Time Allowance	0
DMC JEYPORE	DTE (TA on Transfer & Posting)	225
DMC JEYPORE	DTE (TA on Tours)	72
DMC JEYPORE	Office Expenses(Routine)	206
DMC JEYPORE	OE(Payment to Casuals)	355
DMC JEYPORE	OE (IT)	50
DMC JEYPORE	Rent Rates & Taxes(Normal)	280
DMC JEYPORE	Rent Rates & Taxes (Service Charge)	0
DMC JEYPORE	Hospitality	0
DMC JEYPORE	METP	170
DMC JEYPORE	MW	108
DMC JEYPORE	Motor Vehicle	72
DMC JEYPORE	Power Supply	680
DMC JEYPORE	Security Management	0
DMC JEYPORE	Stipend	0
<b>DMC JEYPORE Total</b>		<b>28506</b>
DMC JHANSI	Salary (Irla)	0
DMC JHANSI	Salary (Non-Irla)	0
DMC JHANSI	Salary (Non-Irla) New	0
DMC JHANSI	CPF/NPS(for Govt. Empl.)	0
DMC JHANSI	Salary(for PB Employees)	0
DMC JHANSI	CPF/NPS(for PB Empl.)	0
DMC JHANSI	Medical (for Govt. Employees)	0
DMC JHANSI	Medical (for PB Employees)	0
DMC JHANSI	Over Time Allowance	0
DMC JHANSI	DTE (TA on Transfer & Posting)	0
DMC JHANSI	DTE (TA on Tours)	0
DMC JHANSI	Office Expenses(Routine)	0
DMC JHANSI	OE(Payment to Casuals)	0

Office	Sub-Heads	Allocation of BE 2020-21 (Rs. in thousand)
DMC JHANSI	Rent Rates & Taxes(Normal)	0
DMC JHANSI	Rent Rates & Taxes (Service Charge)	0
DMC JHANSI	Hospitality	0
DMC JHANSI	METP	0
DMC JHANSI	MW	0
DMC JHANSI	Motor Vehicle	0
DMC JHANSI	Power Supply	0
DMC JHANSI	Security Management	0
DMC JHANSI	Stipend	0
<b>DMC JHANSI Total</b>		<b>0</b>
DMC JORHAT	Salary (Irla)	0
DMC JORHAT	Salary (Non-Irla)	15800
DMC JORHAT	Salary (Non-Irla) New	4350
DMC JORHAT	CPF/NPS(for Govt. Empl.)	1800
DMC JORHAT	Salary(for PB Employees)	0
DMC JORHAT	CPF/NPS(for PB Empl.)	0
DMC JORHAT	Medical (for Govt. Employees)	18
DMC JORHAT	Medical (for PB Employees)	0
DMC JORHAT	Over Time Allowance	0
DMC JORHAT	DTE (TA on Transfer & Posting)	9
DMC JORHAT	DTE (TA on Tours)	10
DMC JORHAT	Office Expenses(Routine)	72
DMC JORHAT	OE(Payment to Casuals)	0
DMC JORHAT	OE (IT)	50
DMC JORHAT	Rent Rates & Taxes(Normal)	288
DMC JORHAT	Rent Rates & Taxes (Service Charge)	0
DMC JORHAT	Hospitality	0
DMC JORHAT	METP	45
DMC JORHAT	MW	94
DMC JORHAT	Motor Vehicle	22
DMC JORHAT	Power Supply	440
DMC JORHAT	Security Management	221
DMC JORHAT	Stipend	0
<b>DMC JORHAT Total</b>		<b>23219</b>
DMC KANPUR	Salary (Irla)	1700
DMC KANPUR	Salary (Non-Irla)	22200
DMC KANPUR	CPF/NPS(for Govt. Empl.)	140
DMC KANPUR	Salary(for PB Employees)	800
DMC KANPUR	CPF/NPS(for PB Empl.)	110
DMC KANPUR	Medical (for Govt. Employees)	440
DMC KANPUR	Medical (for PB Employees)	0
DMC KANPUR	Over Time Allowance	0
DMC KANPUR	DTE (TA on Transfer & Posting)	140
DMC KANPUR	DTE (TA on Tours)	99
DMC KANPUR	Office Expenses(Routine)	162
DMC KANPUR	OE(Payment to Casuals)	211
DMC KANPUR	OE (IT)	50
DMC KANPUR	Rent Rates & Taxes(Normal)	122
DMC KANPUR	Rent Rates & Taxes (Service Charge)	0
DMC KANPUR	Hospitality	0
DMC KANPUR	METP	108
DMC KANPUR	MW	90
DMC KANPUR	Motor Vehicle	54
DMC KANPUR	Power Supply	960
DMC KANPUR	Security Management	0
DMC KANPUR	Stipend	0
<b>DMC KANPUR Total</b>		<b>27386</b>
DMC KARIMNAGAR	Salary (Irla)	540
DMC KARIMNAGAR	Salary (Non-Irla)	200
DMC KARIMNAGAR	Salary (Non-Irla) New	0
DMC KARIMNAGAR	CPF/NPS(for Govt. Empl.)	0
DMC KARIMNAGAR	Salary(for PB Employees)	0

Office	Sub-Heads	Allocation of BE 2020-21 (Rs. in thousand)
DMC KARIMNAGAR	CPF/NPS(for PB Empl.)	0
DMC KARIMNAGAR	Medical (for Govt. Employees)	30
DMC KARIMNAGAR	Medical (for PB Employees)	0
DMC KARIMNAGAR	Over Time Allowance	0
DMC KARIMNAGAR	DTE (TA on Transfer & Posting)	30
DMC KARIMNAGAR	DTE (TA on Tours)	119
DMC KARIMNAGAR	Office Expenses(Routine)	40
DMC KARIMNAGAR	OE(Payment to Casuals)	0
DMC KARIMNAGAR	Rent Rates & Taxes(Normal)	0
DMC KARIMNAGAR	Rent Rates & Taxes (Service Charge)	0
DMC KARIMNAGAR	Hospitality	0
DMC KARIMNAGAR	METP	0
DMC KARIMNAGAR	MW	20
DMC KARIMNAGAR	Motor Vehicle	20
DMC KARIMNAGAR	Power Supply	0
DMC KARIMNAGAR	Security Management	0
DMC KARIMNAGAR	Stipend	0
<b>DMC KARIMNAGAR Total</b>		<b>999</b>
DMC KEONJHAR	Salary (Irla)	0
DMC KEONJHAR	Salary (Non-Irla)	25500
DMC KEONJHAR	Medical (for Govt. Employees)	50
DMC KEONJHAR	Medical (for PB Employees)	0
DMC KEONJHAR	Over Time Allowance	0
DMC KEONJHAR	DTE (TA on Transfer & Posting)	120
DMC KEONJHAR	DTE (TA on Tours)	99
DMC KEONJHAR	Office Expenses(Routine)	520
DMC KEONJHAR	OE(Payment to Casuals)	0
DMC KEONJHAR	OE (IT)	50
DMC KEONJHAR	Rent Rates & Taxes(Normal)	190
DMC KEONJHAR	Rent Rates & Taxes (Service Charge)	0
DMC KEONJHAR	Hospitality	0
DMC KEONJHAR	METP	144
DMC KEONJHAR	MW	144
DMC KEONJHAR	Motor Vehicle	81
DMC KEONJHAR	Power Supply	640
DMC KEONJHAR	Security Management	0
DMC KEONJHAR	Stipend	184
<b>DMC KEONJHAR Total</b>		<b>27722</b>
DMC KOLHAPUR	Salary (Irla)	0
DMC KOLHAPUR	Salary (Non-Irla)	48200
DMC KOLHAPUR	Salary (Non-Irla) New	0
DMC KOLHAPUR	Salary(for PB Employees)	0
DMC KOLHAPUR	CPF/NPS(for PB Empl.)	0
DMC KOLHAPUR	Medical (for Govt. Employees)	150
DMC KOLHAPUR	Medical (for PB Employees)	0
DMC KOLHAPUR	Over Time Allowance	0
DMC KOLHAPUR	DTE (TA on Transfer & Posting)	34
DMC KOLHAPUR	DTE (TA on Tours)	43
DMC KOLHAPUR	Office Expenses(Routine)	176
DMC KOLHAPUR	OE(Payment to Casuals)	96
DMC KOLHAPUR	OE (IT)	50
DMC KOLHAPUR	Rent Rates & Taxes(Normal)	1200
DMC KOLHAPUR	Rent Rates & Taxes (Service Charge)	0
DMC KOLHAPUR	Hospitality	0
DMC KOLHAPUR	METP	180
DMC KOLHAPUR	MW	94
DMC KOLHAPUR	Motor Vehicle	114
DMC KOLHAPUR	Power Supply	1420
DMC KOLHAPUR	Security Management	0
DMC KOLHAPUR	Stipend	272
<b>DMC KOLHAPUR Total</b>		<b>52029</b>
DMC KURNOOL	Salary (Irla)	0

Office	Sub-Heads	Allocation of BE 2020-21 (Rs. in thousand)
DMC KURNOOL	Salary (Non-Irla)	0
DMC KURNOOL	Salary (Non-Irla) New	0
DMC KURNOOL	Medical (for Govt. Employees)	0
DMC KURNOOL	Medical (for PB Employees)	0
DMC KURNOOL	Over Time Allowance	0
DMC KURNOOL	DTE (TA on Transfer & Posting)	0
DMC KURNOOL	DTE (TA on Tours)	0
DMC KURNOOL	Office Expenses(Routine)	0
DMC KURNOOL	OE(Payment to Casuals)	0
DMC KURNOOL	Rent Rates & Taxes(Normal)	0
DMC KURNOOL	Rent Rates & Taxes (Service Charge)	0
DMC KURNOOL	Hospitality	0
DMC KURNOOL	METP	0
DMC KURNOOL	MW	0
DMC KURNOOL	Motor Vehicle	0
DMC KURNOOL	Power Supply	0
DMC KURNOOL	Security Management	0
DMC KURNOOL	Stipend	0
<b>DMC KURNOOL Total</b>		<b>0</b>
DMC MAHABUBNAGAR	Salary (Irla)	0
DMC MAHABUBNAGAR	Salary (Non-Irla)	0
DMC MAHABUBNAGAR	Salary (Non-Irla) New	0
DMC MAHABUBNAGAR	CPF/NPS(for Govt. Empl.)	0
DMC MAHABUBNAGAR	Salary(for PB Employees)	0
DMC MAHABUBNAGAR	CPF/NPS(for PB Empl.)	0
DMC MAHABUBNAGAR	Medical (for Govt. Employees)	0
DMC MAHABUBNAGAR	Medical (for PB Employees)	0
DMC MAHABUBNAGAR	Over Time Allowance	0
DMC MAHABUBNAGAR	DTE (TA on Transfer & Posting)	0
DMC MAHABUBNAGAR	DTE (TA on Tours)	0
DMC MAHABUBNAGAR	Office Expenses(Routine)	0
DMC MAHABUBNAGAR	OE(Payment to Casuals)	0
DMC MAHABUBNAGAR	Rent Rates & Taxes(Normal)	0
DMC MAHABUBNAGAR	Rent Rates & Taxes (Service Charge)	0
DMC MAHABUBNAGAR	Hospitality	0
DMC MAHABUBNAGAR	METP	0
DMC MAHABUBNAGAR	MW	0
DMC MAHABUBNAGAR	Motor Vehicle	0
DMC MAHABUBNAGAR	Power Supply	0
DMC MAHABUBNAGAR	Security Management	0
DMC MAHABUBNAGAR	Stipend	0
<b>DMC MAHABUBNAGAR Total</b>		<b>0</b>
DMC MANDI	Salary (Irla)	0
DMC MANDI	Salary (Non-Irla)	22000
DMC MANDI	Salary (Non-Irla) New	650
DMC MANDI	CPF/NPS(for Govt. Empl.)	60
DMC MANDI	Salary(for PB Employees)	140
DMC MANDI	CPF/NPS(for PB Empl.)	30
DMC MANDI	Medical (for Govt. Employees)	150
DMC MANDI	Medical (for PB Employees)	0
DMC MANDI	Over Time Allowance	0
DMC MANDI	DTE (TA on Transfer & Posting)	113
DMC MANDI	DTE (TA on Tours)	45
DMC MANDI	Office Expenses(Routine)	200
DMC MANDI	OE(Payment to Casuals)	229
DMC MANDI	OE (IT)	50
DMC MANDI	Rent Rates & Taxes(Normal)	200
DMC MANDI	Rent Rates & Taxes (Service Charge)	0
DMC MANDI	Hospitality	0
DMC MANDI	METP	108
DMC MANDI	MW	54
DMC MANDI	Motor Vehicle	54

Office	Sub-Heads	Allocation of BE 2020-21 (Rs. in thousand)
DMC MANDI	Power Supply	560
DMC MANDI	Security Management	0
<b>DMC MANDI Total</b>		<b>24643</b>
DMC MANGALORE	Salary (Irla)	1700
DMC MANGALORE	Salary (Non-Irla)	30000
DMC MANGALORE	Salary (Non-Irla) New	1650
DMC MANGALORE	CPF/NPS(for Govt. Empl.)	0
DMC MANGALORE	Salary(for PB Employees)	600
DMC MANGALORE	CPF/NPS(for PB Empl.)	70
DMC MANGALORE	Medical (for Govt. Employees)	250
DMC MANGALORE	Medical (for PB Employees)	10
DMC MANGALORE	Over Time Allowance	0
DMC MANGALORE	DTE (TA on Transfer & Posting)	229
DMC MANGALORE	DTE (TA on Tours)	59
DMC MANGALORE	Office Expenses(Routine)	240
DMC MANGALORE	OE(Payment to Casuals)	435
DMC MANGALORE	OE (IT)	50
DMC MANGALORE	Rent Rates & Taxes(Normal)	960
DMC MANGALORE	Rent Rates & Taxes (Service Charge)	0
DMC MANGALORE	Hospitality	0
DMC MANGALORE	METP	72
DMC MANGALORE	MW	68
DMC MANGALORE	Motor Vehicle	72
DMC MANGALORE	Power Supply	800
DMC MANGALORE	Security Management	0
DMC MANGALORE	Stipend	0
<b>DMC MANGALORE Total</b>		<b>37265</b>
DMC MATHURA	Salary (Irla)	0
DMC MATHURA	Salary (Non-Irla)	33400
DMC MATHURA	CPF/NPS(for Govt. Empl.)	70
DMC MATHURA	Salary(for PB Employees)	850
DMC MATHURA	CPF/NPS(for PB Empl.)	90
DMC MATHURA	Medical (for Govt. Employees)	277
DMC MATHURA	Medical (for PB Employees)	100
DMC MATHURA	Over Time Allowance	10
DMC MATHURA	DTE (TA on Transfer & Posting)	90
DMC MATHURA	DTE (TA on Tours)	23
DMC MATHURA	Office Expenses(Routine)	240
DMC MATHURA	OE(Payment to Casuals)	347
DMC MATHURA	OE (IT)	50
DMC MATHURA	Rent Rates & Taxes(Normal)	640
DMC MATHURA	Rent Rates & Taxes (Service Charge)	0
DMC MATHURA	Hospitality	0
DMC MATHURA	METP	100
DMC MATHURA	MW	144
DMC MATHURA	Motor Vehicle	87
DMC MATHURA	Power Supply	1680
DMC MATHURA	Security Management	0
DMC MATHURA	Stipend	0
<b>DMC MATHURA Total</b>		<b>38198</b>
DMC MOTIHARI	Salary (Irla)	0
DMC MOTIHARI	Salary (Non-Irla)	36200
DMC MOTIHARI	Salary (Non-Irla) New	0
DMC MOTIHARI	Salary(for PB Employees)	700
DMC MOTIHARI	CPF/NPS(for PB Empl.)	0
DMC MOTIHARI	Medical (for Govt. Employees)	100
DMC MOTIHARI	Medical (for PB Employees)	0
DMC MOTIHARI	Over Time Allowance	0
DMC MOTIHARI	DTE (TA on Transfer & Posting)	60
DMC MOTIHARI	DTE (TA on Tours)	23
DMC MOTIHARI	Office Expenses(Routine)	200
DMC MOTIHARI	OE(Payment to Casuals)	150

Office	Sub-Heads	Allocation of BE 2020-21 (Rs. in thousand)
DMC MOTIHARI	OE (IT)	50
DMC MOTIHARI	Rent Rates & Taxes(Normal)	360
DMC MOTIHARI	Rent Rates & Taxes (Service Charge)	0
DMC MOTIHARI	Hospitality	0
DMC MOTIHARI	METP	180
DMC MOTIHARI	MW	200
DMC MOTIHARI	Motor Vehicle	41
DMC MOTIHARI	Power Supply	1280
DMC MOTIHARI	Security Management	0
DMC MOTIHARI	Stipend	0
<b>DMC MOTIHARI Total</b>		<b>39544</b>
DMC NAGPUR	Salary (Irla)	0
DMC NAGPUR	Salary (Non-Irla)	0
DMC NAGPUR	Salary (Non-Irla) New	0
DMC NAGPUR	Salary(for PB Employees)	0
DMC NAGPUR	CPF/NPS(for PB Empl.)	0
DMC NAGPUR	Medical (for Govt. Employees)	0
DMC NAGPUR	Medical (for PB Employees)	0
DMC NAGPUR	Over Time Allowance	0
DMC NAGPUR	DTE (TA on Transfer & Posting)	0
DMC NAGPUR	DTE (TA on Tours)	0
DMC NAGPUR	Office Expenses(Routine)	0
DMC NAGPUR	OE(Payment to Casuals)	0
DMC NAGPUR	Rent Rates & Taxes(Normal)	0
DMC NAGPUR	Rent Rates & Taxes (Service Charge)	0
DMC NAGPUR	Hospitality	0
DMC NAGPUR	METP	0
DMC NAGPUR	MW	0
DMC NAGPUR	Motor Vehicle	0
DMC NAGPUR	Power Supply	0
DMC NAGPUR	Security Management	0
DMC NAGPUR	Stipend	0
<b>DMC NAGPUR Total</b>		<b>0</b>
DMC NAINITAL	Salary (Irla)	0
DMC NAINITAL	Salary (Non-Irla)	40000
DMC NAINITAL	Salary (Non-Irla) New	0
DMC NAINITAL	Salary(for PB Employees)	0
DMC NAINITAL	CPF/NPS(for PB Empl.)	0
DMC NAINITAL	Medical (for Govt. Employees)	200
DMC NAINITAL	Medical (for PB Employees)	0
DMC NAINITAL	Over Time Allowance	0
DMC NAINITAL	DTE (TA on Transfer & Posting)	138
DMC NAINITAL	DTE (TA on Tours)	47
DMC NAINITAL	Office Expenses(Routine)	280
DMC NAINITAL	OE(Payment to Casuals)	100
DMC NAINITAL	OE (IT)	50
DMC NAINITAL	Rent Rates & Taxes(Normal)	80
DMC NAINITAL	Rent Rates & Taxes (Service Charge)	0
DMC NAINITAL	Hospitality	0
DMC NAINITAL	METP	200
DMC NAINITAL	MW	135
DMC NAINITAL	Motor Vehicle	133
DMC NAINITAL	Power Supply	800
DMC NAINITAL	Security Management	282
DMC NAINITAL	Stipend	0
<b>DMC NAINITAL Total</b>		<b>42445</b>
DMC NANDED	Salary (Irla)	0
DMC NANDED	Salary (Non-Irla)	38200
DMC NANDED	Salary (Non-Irla) New	0
DMC NANDED	CPF/NPS(for Govt. Empl.)	0
DMC NANDED	Salary(for PB Employees)	700
DMC NANDED	CPF/NPS(for PB Empl.)	70



Office	Sub-Heads	Allocation of BE 2020-21 (Rs. in thousand)
DMC NANDED	Medical (for Govt. Employees)	400
DMC NANDED	Medical (for PB Employees)	0
DMC NANDED	Over Time Allowance	10
DMC NANDED	DTE (TA on Transfer & Posting)	40
DMC NANDED	DTE (TA on Tours)	27
DMC NANDED	Office Expenses(Routine)	158
DMC NANDED	OE(Payment to Casuals)	490
DMC NANDED	OE (IT)	50
DMC NANDED	Rent Rates & Taxes(Normal)	440
DMC NANDED	Rent Rates & Taxes (Service Charge)	0
DMC NANDED	Hospitality	0
DMC NANDED	METP	50
DMC NANDED	MW	130
DMC NANDED	Motor Vehicle	22
DMC NANDED	Power Supply	1360
DMC NANDED	Security Management	0
DMC NANDED	Stipend	30
<b>DMC NANDED Total</b>		<b>42177</b>
DMC NASIK	Salary (Irla)	0
DMC NASIK	Salary (Non-Irla)	29000
DMC NASIK	Salary (Non-Irla) New	0
DMC NASIK	Salary(for PB Employees)	700
DMC NASIK	CPF/NPS(for PB Empl.)	70
DMC NASIK	Medical (for Govt. Employees)	625
DMC NASIK	Medical (for PB Employees)	0
DMC NASIK	Over Time Allowance	0
DMC NASIK	DTE (TA on Transfer & Posting)	56
DMC NASIK	DTE (TA on Tours)	45
DMC NASIK	Office Expenses(Routine)	334
DMC NASIK	OE(Payment to Casuals)	106
DMC NASIK	OE (IT)	50
DMC NASIK	Rent Rates & Taxes(Normal)	360
DMC NASIK	Rent Rates & Taxes (Service Charge)	0
DMC NASIK	Hospitality	0
DMC NASIK	METP	54
DMC NASIK	MW	40
DMC NASIK	Motor Vehicle	84
DMC NASIK	Power Supply	1200
DMC NASIK	Security Management	0
DMC NASIK	Stipend	0
<b>DMC NASIK Total</b>		<b>32724</b>
DMC NELLORE	Salary (Irla)	0
DMC NELLORE	Salary (Non-Irla)	12400
DMC NELLORE	Salary (Non-Irla) New	0
DMC NELLORE	CPF/NPS(for Govt. Empl.)	0
DMC NELLORE	Salary(for PB Employees)	1750
DMC NELLORE	CPF/NPS(for PB Empl.)	200
DMC NELLORE	Medical (for Govt. Employees)	70
DMC NELLORE	Medical (for PB Employees)	0
DMC NELLORE	Over Time Allowance	20
DMC NELLORE	DTE (TA on Transfer & Posting)	113
DMC NELLORE	DTE (TA on Tours)	63
DMC NELLORE	Office Expenses(Routine)	240
DMC NELLORE	OE(Payment to Casuals)	0
DMC NELLORE	OE (IT)	50
DMC NELLORE	Rent Rates & Taxes(Normal)	316
DMC NELLORE	Rent Rates & Taxes (Service Charge)	0
DMC NELLORE	Hospitality	0
DMC NELLORE	METP	117
DMC NELLORE	MW	180
DMC NELLORE	Motor Vehicle	72
DMC NELLORE	Power Supply	1040

Office	Sub-Heads	Allocation of BE 2020-21 (Rs. in thousand)
DMC NELLORE	Security Management	0
DMC NELLORE	Stipend	0
<b>DMC NELLORE Total</b>		<b>16631</b>
DMC PAURI	Salary (Irla)	0
DMC PAURI	Salary (Non-Irla)	0
DMC PAURI	Salary (Non-Irla) New	0
DMC PAURI	CPF/NPS(for Govt. Empl.)	0
DMC PAURI	Salary(for PB Employees)	0
DMC PAURI	CPF/NPS(for PB Empl.)	0
DMC PAURI	Medical (for Govt. Employees)	0
DMC PAURI	Medical (for PB Employees)	0
DMC PAURI	Over Time Allowance	0
DMC PAURI	DTE (TA on Transfer & Posting)	0
DMC PAURI	DTE (TA on Tours)	0
DMC PAURI	Office Expenses(Routine)	0
DMC PAURI	OE(Payment to Casuals)	0
DMC PAURI	Rent Rates & Taxes(Normal)	0
DMC PAURI	Rent Rates & Taxes (Service Charge)	0
DMC PAURI	Hospitality	0
DMC PAURI	METP	0
DMC PAURI	MW	0
DMC PAURI	Motor Vehicle	0
DMC PAURI	Power Supply	0
DMC PAURI	Security Management	0
DMC PAURI	Stipend	0
<b>DMC PAURI Total</b>		<b>0</b>
DMC PILANI	Salary (Irla)	2000
DMC PILANI	Salary (Non-Irla)	35200
DMC PILANI	Salary (Non-Irla) New	0
DMC PILANI	Salary(for PB Employees)	1650
DMC PILANI	CPF/NPS(for PB Empl.)	0
DMC PILANI	Medical (for Govt. Employees)	174
DMC PILANI	Medical (for PB Employees)	60
DMC PILANI	Over Time Allowance	30
DMC PILANI	DTE (TA on Transfer & Posting)	44
DMC PILANI	DTE (TA on Tours)	158
DMC PILANI	Office Expenses(Routine)	200
DMC PILANI	OE(Payment to Casuals)	154
DMC PILANI	OE (IT)	50
DMC PILANI	Rent Rates & Taxes(Normal)	480
DMC PILANI	Rent Rates & Taxes (Service Charge)	0
DMC PILANI	Hospitality	0
DMC PILANI	METP	100
DMC PILANI	MW	100
DMC PILANI	Motor Vehicle	126
DMC PILANI	Power Supply	2160
DMC PILANI	Security Management	0
DMC PILANI	Stipend	0
<b>DMC PILANI Total</b>		<b>42686</b>
DMC PORTBLAIR (North)	Salary (Irla)	0
DMC PORTBLAIR (North)	Salary (Non-Irla)	6800
DMC PORTBLAIR (North)	Medical (for Govt. Employees)	33
DMC PORTBLAIR (North)	Medical (for PB Employees)	0
DMC PORTBLAIR (North)	Over Time Allowance	0
DMC PORTBLAIR (North)	DTE (TA on Transfer & Posting)	36
DMC PORTBLAIR (North)	DTE (TA on Tours)	27
DMC PORTBLAIR (North)	Office Expenses(Routine)	275
DMC PORTBLAIR (North)	OE(Payment to Casuals)	154
DMC PORTBLAIR (North)	OE (IT)	50
DMC PORTBLAIR (North)	Rent Rates & Taxes(Normal)	0
DMC PORTBLAIR (North)	Rent Rates & Taxes (Service Charge)	0
DMC PORTBLAIR (North)	Hospitality	0

Office	Sub-Heads	Allocation of BE 2020-21 (Rs. in thousand)
DMC PORTBLAIR (North)	METP	198
DMC PORTBLAIR (North)	MW	94
DMC PORTBLAIR (North)	Motor Vehicle	79
DMC PORTBLAIR (North)	Power Supply	380
DMC PORTBLAIR (North)	Security Management	0
DMC PORTBLAIR (North)	Stipend	0
<b>DMC PORTBLAIR (North) Total</b>		<b>8126</b>
DMC PORTBLAIR (South)	Salary (Irla)	0
DMC PORTBLAIR (South)	Salary (Non-Irla)	8100
DMC PORTBLAIR (South)	Medical (for Govt. Employees)	15
DMC PORTBLAIR (South)	Medical (for PB Employees)	0
DMC PORTBLAIR (South)	Over Time Allowance	0
DMC PORTBLAIR (South)	DTE (TA on Transfer & Posting)	338
DMC PORTBLAIR (South)	DTE (TA on Tours)	207
DMC PORTBLAIR (South)	Office Expenses(Routine)	192
DMC PORTBLAIR (South)	OE(Payment to Casuals)	154
DMC PORTBLAIR (South)	OE (IT)	50
DMC PORTBLAIR (South)	Rent Rates & Taxes(Normal)	0
DMC PORTBLAIR (South)	Rent Rates & Taxes (Service Charge)	0
DMC PORTBLAIR (South)	Hospitality	0
DMC PORTBLAIR (South)	METP	184
DMC PORTBLAIR (South)	MW	65
DMC PORTBLAIR (South)	Motor Vehicle	54
DMC PORTBLAIR (South)	Power Supply	380
DMC PORTBLAIR (South)	Security Management	0
DMC PORTBLAIR (South)	Stipend	0
<b>DMC PORTBLAIR (South) Total</b>		<b>9739</b>
DMC RAIPUR	Salary (Irla)	0
DMC RAIPUR	Salary (Non-Irla)	0
DMC RAIPUR	Medical (for Govt. Employees)	0
DMC RAIPUR	Medical (for PB Employees)	0
DMC RAIPUR	Over Time Allowance	0
DMC RAIPUR	DTE (TA on Transfer & Posting)	0
DMC RAIPUR	DTE (TA on Tours)	0
DMC RAIPUR	Office Expenses(Routine)	0
DMC RAIPUR	OE(Payment to Casuals)	0
DMC RAIPUR	Rent Rates & Taxes(Normal)	0
DMC RAIPUR	Rent Rates & Taxes (Service Charge)	0
DMC RAIPUR	Hospitality	0
DMC RAIPUR	METP	0
DMC RAIPUR	MW	0
DMC RAIPUR	Motor Vehicle	0
DMC RAIPUR	Power Supply	0
DMC RAIPUR	Security Management	0
DMC RAIPUR	Stipend	0
<b>DMC RAIPUR Total</b>		<b>0</b>
DMC RAJAMUNDARY	Salary (Irla)	0
DMC RAJAMUNDARY	Salary (Non-Irla)	0
DMC RAJAMUNDARY	Salary (Non-Irla) New	0
DMC RAJAMUNDARY	Salary(for PB Employees)	0
DMC RAJAMUNDARY	CPF/NPS(for PB Empl.)	0
DMC RAJAMUNDARY	Medical (for Govt. Employees)	0
DMC RAJAMUNDARY	Medical (for PB Employees)	0
DMC RAJAMUNDARY	Over Time Allowance	0
DMC RAJAMUNDARY	DTE (TA on Transfer & Posting)	0
DMC RAJAMUNDARY	DTE (TA on Tours)	0
DMC RAJAMUNDARY	Office Expenses(Routine)	0
DMC RAJAMUNDARY	OE(Payment to Casuals)	0
DMC RAJAMUNDARY	Rent Rates & Taxes(Normal)	0
DMC RAJAMUNDARY	Rent Rates & Taxes (Service Charge)	0
DMC RAJAMUNDARY	Hospitality	0
DMC RAJAMUNDARY	METP	0

Office	Sub-Heads	Allocation of BE 2020-21 (Rs. in thousand)
DMC RAJAMUNDARY	MW	0
DMC RAJAMUNDARY	Motor Vehicle	0
DMC RAJAMUNDARY	Power Supply	0
DMC RAJAMUNDARY	Security Management	0
DMC RAJAMUNDARY	Stipend	0
<b>DMC RAJAMUNDARY Total</b>		<b>0</b>
DMC RAJKOT	Salary (Irla)	0
DMC RAJKOT	Salary (Non-Irla)	49200
DMC RAJKOT	Salary (Non-Irla) New	0
DMC RAJKOT	Salary(for PB Employees)	700
DMC RAJKOT	CPF/NPS(for PB Empl.)	80
DMC RAJKOT	Medical (for Govt. Employees)	148
DMC RAJKOT	Medical (for PB Employees)	20
DMC RAJKOT	Over Time Allowance	0
DMC RAJKOT	DTE (TA on Transfer & Posting)	80
DMC RAJKOT	DTE (TA on Tours)	38
DMC RAJKOT	Office Expenses(Routine)	275
DMC RAJKOT	OE(Payment to Casuals)	0
DMC RAJKOT	OE (IT)	50
DMC RAJKOT	Rent Rates & Taxes(Normal)	1384
DMC RAJKOT	Rent Rates & Taxes (Service Charge)	0
DMC RAJKOT	Hospitality	0
DMC RAJKOT	METP	90
DMC RAJKOT	MW	122
DMC RAJKOT	Motor Vehicle	58
DMC RAJKOT	Power Supply	1480
DMC RAJKOT	Security Management	0
DMC RAJKOT	Stipend	0
<b>DMC RAJKOT Total</b>		<b>53725</b>
DMC RATLAM	Salary (Irla)	0
DMC RATLAM	Salary (Non-Irla)	28000
DMC RATLAM	Salary (Non-Irla) New	3000
DMC RATLAM	CPF/NPS(for Govt. Empl.)	130
DMC RATLAM	Salary(for PB Employees)	1350
DMC RATLAM	CPF/NPS(for PB Empl.)	140
DMC RATLAM	Medical (for Govt. Employees)	680
DMC RATLAM	Medical (for PB Employees)	0
DMC RATLAM	Over Time Allowance	15
DMC RATLAM	DTE (TA on Transfer & Posting)	45
DMC RATLAM	DTE (TA on Tours)	126
DMC RATLAM	Office Expenses(Routine)	162
DMC RATLAM	OE(Payment to Casuals)	144
DMC RATLAM	OE (IT)	50
DMC RATLAM	Rent Rates & Taxes(Normal)	720
DMC RATLAM	Rent Rates & Taxes (Service Charge)	0
DMC RATLAM	Hospitality	0
DMC RATLAM	METP	115
DMC RATLAM	MW	94
DMC RATLAM	Motor Vehicle	68
DMC RATLAM	Power Supply	880
DMC RATLAM	Security Management	0
DMC RATLAM	Stipend	0
<b>DMC RATLAM Total</b>		<b>35719</b>
DMC REWA	Salary (Irla)	0
DMC REWA	Salary (Non-Irla)	1250
DMC REWA	Salary (Non-Irla) New	0
DMC REWA	Salary(for PB Employees)	0
DMC REWA	CPF/NPS(for PB Empl.)	0
DMC REWA	Medical (for Govt. Employees)	0
DMC REWA	Medical (for PB Employees)	0
DMC REWA	Over Time Allowance	0
DMC REWA	DTE (TA on Transfer & Posting)	113

Office	Sub-Heads	Allocation of BE 2020-21 (Rs. in thousand)
DMC REWA	DTE (TA on Tours)	15
DMC REWA	Office Expenses(Routine)	40
DMC REWA	OE(Payment to Casuals)	0
DMC REWA	Rent Rates & Taxes(Normal)	0
DMC REWA	Rent Rates & Taxes (Service Charge)	0
DMC REWA	Hospitality	0
DMC REWA	METP	0
DMC REWA	MW	0
DMC REWA	Motor Vehicle	20
DMC REWA	Power Supply	50
DMC REWA	Security Management	50
DMC REWA	Stipend	0
<b>DMC REWA Total</b>		<b>1538</b>
DMC ROURKELA	Salary (Irla)	0
DMC ROURKELA	Salary (Non-Irla)	21000
DMC ROURKELA	CPF/NPS(for Govt. Empl.)	0
DMC ROURKELA	Salary(for PB Employees)	0
DMC ROURKELA	CPF/NPS(for PB Empl.)	20
DMC ROURKELA	Medical (for Govt. Employees)	114
DMC ROURKELA	Medical (for PB Employees)	0
DMC ROURKELA	Over Time Allowance	0
DMC ROURKELA	DTE (TA on Transfer & Posting)	72
DMC ROURKELA	DTE (TA on Tours)	59
DMC ROURKELA	Office Expenses(Routine)	105
DMC ROURKELA	OE(Payment to Casuals)	499
DMC ROURKELA	OE (IT)	50
DMC ROURKELA	Rent Rates & Taxes(Normal)	252
DMC ROURKELA	Rent Rates & Taxes (Service Charge)	0
DMC ROURKELA	Hospitality	0
DMC ROURKELA	METP	122
DMC ROURKELA	MW	90
DMC ROURKELA	Motor Vehicle	158
DMC ROURKELA	Power Supply	640
DMC ROURKELA	Security Management	216
DMC ROURKELA	Stipend	0
<b>DMC ROURKELA Total</b>		<b>23397</b>
DMC SALEM	Salary (Irla)	0
DMC SALEM	Salary (Non-Irla)	39200
DMC SALEM	Salary (Non-Irla) New	0
DMC SALEM	CPF/NPS(for Govt. Empl.)	170
DMC SALEM	Salary(for PB Employees)	1850
DMC SALEM	CPF/NPS(for PB Empl.)	0
DMC SALEM	Medical (for Govt. Employees)	35
DMC SALEM	Medical (for PB Employees)	20
DMC SALEM	Over Time Allowance	0
DMC SALEM	DTE (TA on Transfer & Posting)	270
DMC SALEM	DTE (TA on Tours)	77
DMC SALEM	Office Expenses(Routine)	211
DMC SALEM	OE(Payment to Casuals)	0
DMC SALEM	OE (IT)	50
DMC SALEM	Rent Rates & Taxes(Normal)	848
DMC SALEM	Rent Rates & Taxes (Service Charge)	0
DMC SALEM	Hospitality	0
DMC SALEM	METP	94
DMC SALEM	MW	62
DMC SALEM	Motor Vehicle	108
DMC SALEM	Power Supply	1280
DMC SALEM	Security Management	0
DMC SALEM	Stipend	20
<b>DMC SALEM Total</b>		<b>44295</b>
DMC SAMBALPUR	Salary (Irla)	0
DMC SAMBALPUR	Salary (Non-Irla)	0

Office	Sub-Heads	Allocation of BE 2020-21 (Rs. in thousand)
DMC SAMBALPUR	Salary (Non-Irla) New	0
DMC SAMBALPUR	Salary(for PB Employees)	0
DMC SAMBALPUR	CPF/NPS(for PB Empl.)	0
DMC SAMBALPUR	Medical (for Govt. Employees)	0
DMC SAMBALPUR	Medical (for PB Employees)	0
DMC SAMBALPUR	Over Time Allowance	0
DMC SAMBALPUR	DTE (TA on Transfer & Posting)	0
DMC SAMBALPUR	DTE (TA on Tours)	0
DMC SAMBALPUR	Office Expenses(Routine)	0
DMC SAMBALPUR	OE(Payment to Casuals)	0
DMC SAMBALPUR	OE (IT)	0
DMC SAMBALPUR	Rent Rates & Taxes(Normal)	0
DMC SAMBALPUR	Rent Rates & Taxes (Service Charge)	0
DMC SAMBALPUR	Hospitality	0
DMC SAMBALPUR	METP	0
DMC SAMBALPUR	MW	0
DMC SAMBALPUR	Motor Vehicle	0
DMC SAMBALPUR	Power Supply	0
DMC SAMBALPUR	Security Management	0
DMC SAMBALPUR	Stipend	0
<b>DMC SAMBALPUR Total</b>		<b>0</b>
DMC SHIMLA	Salary (Irla)	0
DMC SHIMLA	Salary (Non-Irla)	0
DMC SHIMLA	Medical (for Govt. Employees)	0
DMC SHIMLA	Medical (for PB Employees)	0
DMC SHIMLA	Over Time Allowance	0
DMC SHIMLA	DTE (TA on Transfer & Posting)	0
DMC SHIMLA	DTE (TA on Tours)	0
DMC SHIMLA	Office Expenses(Routine)	0
DMC SHIMLA	OE(Payment to Casuals)	0
DMC SHIMLA	Rent Rates & Taxes(Normal)	0
DMC SHIMLA	Rent Rates & Taxes (Service Charge)	0
DMC SHIMLA	Hospitality	0
DMC SHIMLA	METP	0
DMC SHIMLA	MW	0
DMC SHIMLA	Motor Vehicle	0
DMC SHIMLA	Power Supply	0
DMC SHIMLA	Security Management	0
DMC SHIMLA	Stipend	0
<b>DMC SHIMLA Total</b>		<b>0</b>
DMC Solapur	Salary (Irla)	0
DMC Solapur	Salary (Non-Irla)	33000
DMC Solapur	Salary (Non-Irla) New	0
DMC Solapur	CPF/NPS(for Govt. Empl.)	0
DMC Solapur	Salary(for PB Employees)	400
DMC Solapur	CPF/NPS(for PB Empl.)	50
DMC Solapur	Medical (for Govt. Employees)	620
DMC Solapur	Medical (for PB Employees)	70
DMC Solapur	Over Time Allowance	2
DMC Solapur	DTE (TA on Transfer & Posting)	72
DMC Solapur	DTE (TA on Tours)	122
DMC Solapur	Office Expenses(Routine)	264
DMC Solapur	OE(Payment to Casuals)	160
DMC Solapur	OE (IT)	50
DMC Solapur	Rent Rates & Taxes(Normal)	432
DMC Solapur	Rent Rates & Taxes (Service Charge)	0
DMC Solapur	Hospitality	0
DMC Solapur	METP	86
DMC Solapur	MW	86
DMC Solapur	Motor Vehicle	90
DMC Solapur	Power Supply	980
DMC Solapur	Security Management	10

Office	Sub-Heads	Allocation of BE 2020-21 (Rs. in thousand)
DMC Solapur	Stipend	0
<b>DMC Solapur Total</b>		<b>36494</b>
DMC SRIGANGANAGAR	Salary (Irla)	0
DMC SRIGANGANAGAR	Salary (Non-Irla)	19500
DMC SRIGANGANAGAR	Salary (Non-Irla) New	7300
DMC SRIGANGANAGAR	CPF/NPS(for Govt. Empl.)	0
DMC SRIGANGANAGAR	Salary(for PB Employees)	700
DMC SRIGANGANAGAR	CPF/NPS(for PB Empl.)	80
DMC SRIGANGANAGAR	Medical (for Govt. Employees)	32
DMC SRIGANGANAGAR	Medical (for PB Employees)	0
DMC SRIGANGANAGAR	Over Time Allowance	20
DMC SRIGANGANAGAR	DTE (TA on Transfer & Posting)	90
DMC SRIGANGANAGAR	DTE (TA on Tours)	106
DMC SRIGANGANAGAR	Office Expenses(Routine)	155
DMC SRIGANGANAGAR	OE(Payment to Casuals)	0
DMC SRIGANGANAGAR	OE (IT)	50
DMC SRIGANGANAGAR	Rent Rates & Taxes(Normal)	320
DMC SRIGANGANAGAR	Rent Rates & Taxes (Service Charge)	0
DMC SRIGANGANAGAR	Hospitality	0
DMC SRIGANGANAGAR	METP	45
DMC SRIGANGANAGAR	MW	64
DMC SRIGANGANAGAR	Motor Vehicle	63
DMC SRIGANGANAGAR	Power Supply	1040
DMC SRIGANGANAGAR	Security Management	0
DMC SRIGANGANAGAR	Stipend	0
<b>DMC SRIGANGANAGAR Total</b>		<b>29565</b>
DMC TEZPUR	Salary (Irla)	0
DMC TEZPUR	Salary (Non-Irla)	1400
DMC TEZPUR	Salary (Non-Irla) New	0
DMC TEZPUR	CPF/NPS(for Govt. Empl.)	0
DMC TEZPUR	Salary(for PB Employees)	0
DMC TEZPUR	CPF/NPS(for PB Empl.)	0
DMC TEZPUR	Medical (for Govt. Employees)	0
DMC TEZPUR	Medical (for PB Employees)	0
DMC TEZPUR	Over Time Allowance	0
DMC TEZPUR	DTE (TA on Transfer & Posting)	0
DMC TEZPUR	DTE (TA on Tours)	0
DMC TEZPUR	Office Expenses(Routine)	20
DMC TEZPUR	OE(Payment to Casuals)	0
DMC TEZPUR	Rent Rates & Taxes(Normal)	0
DMC TEZPUR	Rent Rates & Taxes (Service Charge)	0
DMC TEZPUR	Hospitality	0
DMC TEZPUR	METP	0
DMC TEZPUR	MW	20
DMC TEZPUR	Motor Vehicle	20
DMC TEZPUR	Power Supply	100
DMC TEZPUR	Security Management	350
DMC TEZPUR	Stipend	0
<b>DMC TEZPUR Total</b>		<b>1910</b>
DMC TRICHUR	Salary (Irla)	2600
DMC TRICHUR	Salary (Non-Irla)	33400
DMC TRICHUR	Salary (Non-Irla) New	0
DMC TRICHUR	Salary(for PB Employees)	0
DMC TRICHUR	CPF/NPS(for PB Empl.)	0
DMC TRICHUR	Medical (for Govt. Employees)	123
DMC TRICHUR	Medical (for PB Employees)	0
DMC TRICHUR	Over Time Allowance	0
DMC TRICHUR	DTE (TA on Transfer & Posting)	135
DMC TRICHUR	DTE (TA on Tours)	113
DMC TRICHUR	Office Expenses(Routine)	140
DMC TRICHUR	OE(Payment to Casuals)	584
DMC TRICHUR	OE (IT)	50

Office	Sub-Heads	Allocation of BE 2020-21 (Rs. in thousand)
DMC TRICHUR	Rent Rates & Taxes(Normal)	180
DMC TRICHUR	Rent Rates & Taxes (Service Charge)	0
DMC TRICHUR	Hospitality	0
DMC TRICHUR	METP	43
DMC TRICHUR	MW	58
DMC TRICHUR	Motor Vehicle	141
DMC TRICHUR	Power Supply	980
DMC TRICHUR	Security Management	0
DMC TRICHUR	Stipend	0
<b>DMC TRICHUR Total</b>		<b>38547</b>
DMC UDAIPUR	Salary (Irla)	2500
DMC UDAIPUR	Salary (Non-Irla)	25550
DMC UDAIPUR	Salary (Non-Irla) New	1450
DMC UDAIPUR	CPF/NPS(for Govt. Empl.)	150
DMC UDAIPUR	Salary(for PB Employees)	0
DMC UDAIPUR	CPF/NPS(for PB Empl.)	0
DMC UDAIPUR	Medical (for Govt. Employees)	150
DMC UDAIPUR	Medical (for PB Employees)	0
DMC UDAIPUR	Over Time Allowance	15
DMC UDAIPUR	DTE (TA on Transfer & Posting)	68
DMC UDAIPUR	DTE (TA on Tours)	113
DMC UDAIPUR	Office Expenses(Routine)	240
DMC UDAIPUR	OE(Payment to Casuals)	208
DMC UDAIPUR	OE (IT)	50
DMC UDAIPUR	Rent Rates & Taxes(Normal)	144
DMC UDAIPUR	Rent Rates & Taxes (Service Charge)	0
DMC UDAIPUR	Hospitality	0
DMC UDAIPUR	METP	90
DMC UDAIPUR	MW	45
DMC UDAIPUR	Motor Vehicle	117
DMC UDAIPUR	Power Supply	840
DMC UDAIPUR	Security Management	0
DMC UDAIPUR	Stipend	0
<b>DMC UDAIPUR Total</b>		<b>31730</b>
DMC VELLORE	Salary (Irla)	0
DMC VELLORE	Salary (Non-Irla)	1100
DMC VELLORE	Salary (Non-Irla) New	0
DMC VELLORE	Salary(for PB Employees)	0
DMC VELLORE	CPF/NPS(for PB Empl.)	0
DMC VELLORE	Medical (for Govt. Employees)	0
DMC VELLORE	Medical (for PB Employees)	0
DMC VELLORE	Over Time Allowance	0
DMC VELLORE	DTE (TA on Transfer & Posting)	0
DMC VELLORE	DTE (TA on Tours)	20
DMC VELLORE	Office Expenses(Routine)	20
DMC VELLORE	OE(Payment to Casuals)	0
DMC VELLORE	Rent Rates & Taxes(Normal)	0
DMC VELLORE	Rent Rates & Taxes (Service Charge)	0
DMC VELLORE	Hospitality	0
DMC VELLORE	METP	0
DMC VELLORE	MW	10
DMC VELLORE	Motor Vehicle	20
DMC VELLORE	Power Supply	0
DMC VELLORE	Security Management	0
DMC VELLORE	Stipend	0
<b>DMC VELLORE Total</b>		<b>1170</b>
DMC WARANGAL	Salary (Irla)	0
DMC WARANGAL	Salary (Non-Irla)	21000
DMC WARANGAL	Salary (Non-Irla) New	100
DMC WARANGAL	CPF/NPS(for Govt. Empl.)	8
DMC WARANGAL	Salary(for PB Employees)	2050
DMC WARANGAL	CPF/NPS(for PB Empl.)	200



Office	Sub-Heads	Allocation of BE 2020-21 (Rs. in thousand)
DMC WARANGAL	Medical (for Govt. Employees)	37
DMC WARANGAL	Medical (for PB Employees)	10
DMC WARANGAL	Over Time Allowance	0
DMC WARANGAL	DTE (TA on Transfer & Posting)	36
DMC WARANGAL	DTE (TA on Tours)	5
DMC WARANGAL	Office Expenses(Routine)	108
DMC WARANGAL	OE(Payment to Casuals)	0
DMC WARANGAL	OE (IT)	50
DMC WARANGAL	Rent Rates & Taxes(Normal)	288
DMC WARANGAL	Rent Rates & Taxes (Service Charge)	0
DMC WARANGAL	Hospitality	0
DMC WARANGAL	METP	45
DMC WARANGAL	MW	108
DMC WARANGAL	Motor Vehicle	69
DMC WARANGAL	Power Supply	720
DMC WARANGAL	Security Management	0
DMC WARANGAL	Stipend	0
<b>DMC WARANGAL Total</b>		<b>24834</b>
EE (C ) Cochin	Salary (Irla)	0
EE (C ) Cochin	Salary (Non-Irla)	24700
EE (C ) Cochin	Medical (for Govt. Employees)	179
EE (C ) Cochin	Medical (for PB Employees)	0
EE (C ) Cochin	Over Time Allowance	0
EE (C ) Cochin	DTE (TA on Transfer & Posting)	90
EE (C ) Cochin	DTE (TA on Tours)	113
EE (C ) Cochin	Office Expenses(Routine)	392
EE (C ) Cochin	OE(Payment to Casuals)	0
EE (C ) Cochin	OE (IT)	50
EE (C ) Cochin	Rent Rates & Taxes(Normal)	0
EE (C ) Cochin	Rent Rates & Taxes (Service Charge)	0
EE (C ) Cochin	Hospitality	0
EE (C ) Cochin	MW	117
EE (C ) Cochin	Motor Vehicle	45
EE (C ) Cochin	Power Supply	0
<b>EE (C ) Cochin Total</b>		<b>25686</b>
EE (C ) Jammu	Salary (Irla)	0
EE (C ) Jammu	Salary (Non-Irla)	17700
EE (C ) Jammu	CPF/NPS(for Govt. Empl.)	800
EE (C ) Jammu	Medical (for Govt. Employees)	208
EE (C ) Jammu	Medical (for PB Employees)	0
EE (C ) Jammu	Over Time Allowance	0
EE (C ) Jammu	DTE (TA on Transfer & Posting)	205
EE (C ) Jammu	DTE (TA on Tours)	140
EE (C ) Jammu	Office Expenses(Routine)	266
EE (C ) Jammu	OE(Payment to Casuals)	0
EE (C ) Jammu	OE (IT)	50
EE (C ) Jammu	Rent Rates & Taxes(Normal)	0
EE (C ) Jammu	Rent Rates & Taxes (Service Charge)	0
EE (C ) Jammu	Hospitality	0
EE (C ) Jammu	MW	0
EE (C ) Jammu	Motor Vehicle	140
<b>EE (C ) Jammu Total</b>		<b>19509</b>
EE (C ) Metro Div. 2 N Delhi	Salary (Irla)	0
EE (C ) Metro Div. 2 N Delhi	Salary (Non-Irla)	16500
EE (C ) Metro Div. 2 N Delhi	Medical (for Govt. Employees)	150
EE (C ) Metro Div. 2 N Delhi	Medical (for PB Employees)	0
EE (C ) Metro Div. 2 N Delhi	Over Time Allowance	0
EE (C ) Metro Div. 2 N Delhi	DTE (TA on Transfer & Posting)	26
EE (C ) Metro Div. 2 N Delhi	DTE (TA on Tours)	45
EE (C ) Metro Div. 2 N Delhi	Office Expenses(Routine)	184
EE (C ) Metro Div. 2 N Delhi	OE(Payment to Casuals)	200
EE (C ) Metro Div. 2 N Delhi	OE (IT)	50

Office	Sub-Heads	Allocation of BE 2020-21 (Rs. in thousand)
EE (C) Metro Div. 2 N Delhi	Rent Rates & Taxes(Normal)	0
EE (C) Metro Div. 2 N Delhi	Rent Rates & Taxes (Service Charge)	0
EE (C) Metro Div. 2 N Delhi	Hospitality	0
EE (C) Metro Div. 2 N Delhi	Motor Vehicle	180
<b>EE (C) Metro Div. 2 N Delhi Total</b>		<b>17335</b>
EE (C) SILIGURI	Salary (Irla)	0
EE (C) SILIGURI	Salary (Non-Irla)	20000
EE (C) SILIGURI	Salary (Non-Irla) New	0
EE (C) SILIGURI	CPF/NPS(for Govt. Empl.)	120
EE (C) SILIGURI	Salary(for PB Employees)	0
EE (C) SILIGURI	CPF/NPS(for PB Empl.)	0
EE (C) SILIGURI	Medical (for Govt. Employees)	100
EE (C) SILIGURI	Medical (for PB Employees)	0
EE (C) SILIGURI	Over Time Allowance	0
EE (C) SILIGURI	DTE (TA on Transfer & Posting)	68
EE (C) SILIGURI	DTE (TA on Tours)	45
EE (C) SILIGURI	Office Expenses(Routine)	480
EE (C) SILIGURI	OE(Payment to Casuals)	280
EE (C) SILIGURI	OE (IT)	50
EE (C) SILIGURI	Rent Rates & Taxes(Normal)	72
EE (C) SILIGURI	Rent Rates & Taxes (Service Charge)	0
EE (C) SILIGURI	Hospitality	0
EE (C) SILIGURI	MW	0
EE (C) SILIGURI	Motor Vehicle	198
<b>EE (C) SILIGURI Total</b>		<b>21413</b>
EE (C) BHOPAL	Salary (Irla)	800
EE (C) BHOPAL	Salary (Non-Irla)	24500
EE (C) BHOPAL	Salary (Non-Irla) New	0
EE (C) BHOPAL	CPF/NPS(for Govt. Empl.)	100
EE (C) BHOPAL	Salary(for PB Employees)	480
EE (C) BHOPAL	CPF/NPS(for PB Empl.)	50
EE (C) BHOPAL	Medical (for Govt. Employees)	350
EE (C) BHOPAL	Medical (for PB Employees)	10
EE (C) BHOPAL	Over Time Allowance	0
EE (C) BHOPAL	DTE (TA on Transfer & Posting)	68
EE (C) BHOPAL	DTE (TA on Tours)	400
EE (C) BHOPAL	Office Expenses(Routine)	256
EE (C) BHOPAL	OE(Payment to Casuals)	0
EE (C) BHOPAL	OE (IT)	50
EE (C) BHOPAL	Rent Rates & Taxes(Normal)	0
EE (C) BHOPAL	Rent Rates & Taxes (Service Charge)	0
EE (C) BHOPAL	Hospitality	0
EE (C) BHOPAL	MW	0
EE (C) BHOPAL	Motor Vehicle	153
<b>EE (C) BHOPAL Total</b>		<b>27217</b>
EE (C) ITANAGAR	Salary (Irla)	0
EE (C) ITANAGAR	Salary (Non-Irla)	11300
EE (C) ITANAGAR	Salary (Non-Irla) New	600
EE (C) ITANAGAR	CPF/NPS(for Govt. Empl.)	120
EE (C) ITANAGAR	Salary(for PB Employees)	0
EE (C) ITANAGAR	CPF/NPS(for PB Empl.)	0
EE (C) ITANAGAR	Medical (for Govt. Employees)	280
EE (C) ITANAGAR	Medical (for PB Employees)	0
EE (C) ITANAGAR	Over Time Allowance	0
EE (C) ITANAGAR	DTE (TA on Transfer & Posting)	68
EE (C) ITANAGAR	DTE (TA on Tours)	135
EE (C) ITANAGAR	Office Expenses(Routine)	224
EE (C) ITANAGAR	OE(Payment to Casuals)	0
EE (C) ITANAGAR	OE (IT)	50
EE (C) ITANAGAR	Rent Rates & Taxes(Normal)	0
EE (C) ITANAGAR	Rent Rates & Taxes (Service Charge)	0
EE (C) ITANAGAR	Motor Vehicle	158

Office	Sub-Heads	Allocation of BE 2020-21 (Rs. in thousand)
<b>EE (C) ITANAGAR Total</b>		12935
EE (C) Jaipur	Salary (Irla)	2500
EE (C) Jaipur	Salary (Non-Irla)	30000
EE (C) Jaipur	Salary (Non-Irla) New	1400
EE (C) Jaipur	CPF/NPS(for Govt. Empl.)	220
EE (C) Jaipur	Salary(for PB Employees)	0
EE (C) Jaipur	CPF/NPS(for PB Empl.)	0
EE (C) Jaipur	Medical (for Govt. Employees)	470
EE (C) Jaipur	Medical (for PB Employees)	0
EE (C) Jaipur	Over Time Allowance	10
EE (C) Jaipur	DTE (TA on Transfer & Posting)	338
EE (C) Jaipur	DTE (TA on Tours)	238
EE (C) Jaipur	Office Expenses(Routine)	488
EE (C) Jaipur	OE(Payment to Casuals)	0
EE (C) Jaipur	OE (IT)	50
EE (C) Jaipur	Rent Rates & Taxes(Normal)	0
EE (C) Jaipur	Rent Rates & Taxes (Service Charge)	0
EE (C) Jaipur	Motor Vehicle	388
<b>EE (C) Jaipur Total</b>		36102
EE (C) Metro div. 1 N Delhi	Salary (Irla)	0
EE (C) Metro div. 1 N Delhi	Salary (Non-Irla)	12500
EE (C) Metro div. 1 N Delhi	Medical (for Govt. Employees)	1000
EE (C) Metro div. 1 N Delhi	Medical (for PB Employees)	0
EE (C) Metro div. 1 N Delhi	Over Time Allowance	0
EE (C) Metro div. 1 N Delhi	DTE (TA on Transfer & Posting)	68
EE (C) Metro div. 1 N Delhi	DTE (TA on Tours)	0
EE (C) Metro div. 1 N Delhi	Office Expenses(Routine)	232
EE (C) Metro div. 1 N Delhi	OE(Payment to Casuals)	162
EE (C) Metro div. 1 N Delhi	OE (IT)	50
EE (C) Metro div. 1 N Delhi	Rent Rates & Taxes(Normal)	0
EE (C) Metro div. 1 N Delhi	Rent Rates & Taxes (Service Charge)	0
EE (C) Metro div. 1 N Delhi	Hospitality	0
EE (C) Metro div. 1 N Delhi	Motor Vehicle	207
<b>EE (C) Metro div. 1 N Delhi Total</b>		14219
EE (C) PUNE	Salary (Irla)	0
EE (C) PUNE	Salary (Non-Irla)	30850
EE (C) PUNE	Salary (Non-Irla) New	0
EE (C) PUNE	CPF/NPS(for Govt. Empl.)	80
EE (C) PUNE	Salary(for PB Employees)	450
EE (C) PUNE	CPF/NPS(for PB Empl.)	50
EE (C) PUNE	Medical (for Govt. Employees)	252
EE (C) PUNE	Medical (for PB Employees)	40
EE (C) PUNE	Over Time Allowance	0
EE (C) PUNE	DTE (TA on Transfer & Posting)	90
EE (C) PUNE	DTE (TA on Tours)	270
EE (C) PUNE	Office Expenses(Routine)	262
EE (C) PUNE	OE(Payment to Casuals)	0
EE (C) PUNE	OE (IT)	50
EE (C) PUNE	Rent Rates & Taxes(Normal)	0
EE (C) PUNE	Rent Rates & Taxes (Service Charge)	0
EE (C) PUNE	Motor Vehicle	202
<b>EE (C) PUNE Total</b>		32596
EE (C) Vadodra	Salary (Irla)	0
EE (C) Vadodra	Salary (Non-Irla)	18600
EE (C) Vadodra	Medical (for Govt. Employees)	100
EE (C) Vadodra	Medical (for PB Employees)	0
EE (C) Vadodra	Over Time Allowance	0
EE (C) Vadodra	DTE (TA on Transfer & Posting)	67
EE (C) Vadodra	DTE (TA on Tours)	68
EE (C) Vadodra	Office Expenses(Routine)	120
EE (C) Vadodra	OE(Payment to Casuals)	0
EE (C) Vadodra	OE (IT)	50

Office	Sub-Heads	Allocation of BE 2020-21 (Rs. in thousand)
EE (C) Vadodra	Rent Rates & Taxes(Normal)	0
EE (C) Vadodra	Rent Rates & Taxes (Service Charge)	0
EE (C) Vadodra	Motor Vehicle	45
<b>EE (C) Vadodra Total</b>		<b>19050</b>
EE (C-II) N Delhi	Salary (Irla)	0
EE (C-II) N Delhi	Salary (Non-Irla)	9600
EE (C-II) N Delhi	CPF/NPS(for Govt. Empl.)	120
EE (C-II) N Delhi	Medical (for Govt. Employees)	400
EE (C-II) N Delhi	Medical (for PB Employees)	0
EE (C-II) N Delhi	Over Time Allowance	0
EE (C-II) N Delhi	DTE (TA on Transfer & Posting)	0
EE (C-II) N Delhi	DTE (TA on Tours)	0
EE (C-II) N Delhi	Office Expenses(Routine)	184
EE (C-II) N Delhi	OE(Payment to Casuals)	162
EE (C-II) N Delhi	OE (IT)	50
EE (C-II) N Delhi	Rent Rates & Taxes(Normal)	0
EE (C-II) N Delhi	Rent Rates & Taxes (Service Charge)	0
EE (C-II) N Delhi	Hospitality	0
EE (C-II) N Delhi	Motor Vehicle	225
EE (C-II) N Delhi	Security Management	0
<b>EE (C-II) N Delhi Total</b>		<b>10741</b>
EE (C-III) N Delhi	Salary (Irla)	0
EE (C-III) N Delhi	Salary (Non-Irla)	25500
EE (C-III) N Delhi	CPF/NPS(for Govt. Empl.)	70
EE (C-III) N Delhi	Medical (for Govt. Employees)	1500
EE (C-III) N Delhi	Medical (for PB Employees)	0
EE (C-III) N Delhi	Over Time Allowance	0
EE (C-III) N Delhi	DTE (TA on Transfer & Posting)	122
EE (C-III) N Delhi	DTE (TA on Tours)	32
EE (C-III) N Delhi	Office Expenses(Routine)	273
EE (C-III) N Delhi	OE(Payment to Casuals)	486
EE (C-III) N Delhi	OE (IT)	50
EE (C-III) N Delhi	Rent Rates & Taxes(Normal)	0
EE (C-III) N Delhi	Rent Rates & Taxes (Service Charge)	0
EE (C-III) N Delhi	Hospitality	0
EE (C-III) N Delhi	MW	0
EE (C-III) N Delhi	Motor Vehicle	337
<b>EE (C-III) N Delhi Total</b>		<b>28370</b>
EE (C-IV) N Delhi	Salary (Irla)	0
EE (C-IV) N Delhi	Salary (Non-Irla)	28200
EE (C-IV) N Delhi	CPF/NPS(for Govt. Empl.)	116
EE (C-IV) N Delhi	Medical (for Govt. Employees)	1000
EE (C-IV) N Delhi	Medical (for PB Employees)	0
EE (C-IV) N Delhi	Over Time Allowance	0
EE (C-IV) N Delhi	DTE (TA on Transfer & Posting)	180
EE (C-IV) N Delhi	DTE (TA on Tours)	18
EE (C-IV) N Delhi	Office Expenses(Routine)	386
EE (C-IV) N Delhi	OE(Payment to Casuals)	647
EE (C-IV) N Delhi	OE (IT)	50
EE (C-IV) N Delhi	Rent Rates & Taxes(Normal)	160
EE (C-IV) N Delhi	Rent Rates & Taxes (Service Charge)	0
EE (C-IV) N Delhi	Hospitality	0
EE (C-IV) N Delhi	Motor Vehicle	316
<b>EE (C-IV) N Delhi Total</b>		<b>31073</b>
EE (E) Guwahati	Salary (Irla)	0
EE (E) Guwahati	Salary (Non-Irla)	21000
EE (E) Guwahati	Medical (for Govt. Employees)	1300
EE (E) Guwahati	Medical (for PB Employees)	0
EE (E) Guwahati	Over Time Allowance	0
EE (E) Guwahati	DTE (TA on Transfer & Posting)	135
EE (E) Guwahati	DTE (TA on Tours)	203
EE (E) Guwahati	Office Expenses(Routine)	190

Office	Sub-Heads	Allocation of BE 2020-21 (Rs. in thousand)
EE (E) Guwahati	OE(Payment to Casuals)	0
EE (E) Guwahati	OE (IT)	50
EE (E) Guwahati	Rent Rates & Taxes(Normal)	0
EE (E) Guwahati	Rent Rates & Taxes (Service Charge)	0
EE (E) Guwahati	Motor Vehicle	98
<b>EE (E) Guwahati Total</b>		<b>22976</b>
EE (E) Kolkata	Salary (Irla)	0
EE (E) Kolkata	Salary (Non-Irla)	33000
EE (E) Kolkata	CPF/NPS(for Govt. Empl.)	30
EE (E) Kolkata	Salary(for PB Employees)	800
EE (E) Kolkata	CPF/NPS(for PB Empl.)	70
EE (E) Kolkata	Medical (for Govt. Employees)	280
EE (E) Kolkata	Medical (for PB Employees)	0
EE (E) Kolkata	Over Time Allowance	0
EE (E) Kolkata	DTE (TA on Transfer & Posting)	90
EE (E) Kolkata	DTE (TA on Tours)	149
EE (E) Kolkata	Office Expenses(Routine)	233
EE (E) Kolkata	OE(Payment to Casuals)	0
EE (E) Kolkata	OE (IT)	50
EE (E) Kolkata	Rent Rates & Taxes(Normal)	0
EE (E) Kolkata	Rent Rates & Taxes (Service Charge)	0
EE (E) Kolkata	MW	0
EE (E) Kolkata	Motor Vehicle	162
EE (E) Kolkata	Power Supply	0
<b>EE (E) Kolkata Total</b>		<b>34864</b>
EE (E) MUMBAI	Salary (Irla)	1800
EE (E) MUMBAI	Salary (Non-Irla)	26000
EE (E) MUMBAI	Medical (for Govt. Employees)	250
EE (E) MUMBAI	Medical (for PB Employees)	0
EE (E) MUMBAI	Over Time Allowance	0
EE (E) MUMBAI	DTE (TA on Transfer & Posting)	43
EE (E) MUMBAI	DTE (TA on Tours)	248
EE (E) MUMBAI	Office Expenses(Routine)	560
EE (E) MUMBAI	OE(Payment to Casuals)	0
EE (E) MUMBAI	OE (IT)	50
EE (E) MUMBAI	Rent Rates & Taxes(Normal)	0
EE (E) MUMBAI	Rent Rates & Taxes (Service Charge)	0
EE (E) MUMBAI	Motor Vehicle	135
<b>EE (E) MUMBAI Total</b>		<b>29086</b>
EE (E-I) N. Delhi	Salary (Irla)	0
EE (E-I) N. Delhi	Salary (Non-Irla)	32900
EE (E-I) N. Delhi	Salary(for PB Employees)	0
EE (E-I) N. Delhi	CPF/NPS(for PB Empl.)	0
EE (E-I) N. Delhi	Medical (for Govt. Employees)	0
EE (E-I) N. Delhi	Medical (for PB Employees)	0
EE (E-I) N. Delhi	Over Time Allowance	0
EE (E-I) N. Delhi	DTE (TA on Transfer & Posting)	149
EE (E-I) N. Delhi	DTE (TA on Tours)	338
EE (E-I) N. Delhi	Office Expenses(Routine)	2500
EE (E-I) N. Delhi	OE(Payment to Casuals)	1210
EE (E-I) N. Delhi	OE (IT)	50
EE (E-I) N. Delhi	Rent Rates & Taxes(Normal)	160
EE (E-I) N. Delhi	Rent Rates & Taxes (Service Charge)	0
EE (E-I) N. Delhi	Motor Vehicle	315
<b>EE (E-I) N. Delhi Total</b>		<b>37622</b>
EE (E-II) N. Delhi	Salary (Irla)	0
EE (E-II) N. Delhi	Salary (Non-Irla)	25000
EE (E-II) N. Delhi	CPF/NPS(for Govt. Empl.)	0
EE (E-II) N. Delhi	Salary(for PB Employees)	0
EE (E-II) N. Delhi	CPF/NPS(for PB Empl.)	0
EE (E-II) N. Delhi	Medical (for Govt. Employees)	0
EE (E-II) N. Delhi	Medical (for PB Employees)	0

Office	Sub-Heads	Allocation of BE 2020-21 (Rs. in thousand)
EE (E-II) N. Delhi	Over Time Allowance	0
EE (E-II) N. Delhi	DTE (TA on Transfer & Posting)	94
EE (E-II) N. Delhi	DTE (TA on Tours)	63
EE (E-II) N. Delhi	Office Expenses(Routine)	467
EE (E-II) N. Delhi	OE(Payment to Casuals)	1040
EE (E-II) N. Delhi	OE (IT)	50
EE (E-II) N. Delhi	Rent Rates & Taxes(Normal)	0
EE (E-II) N. Delhi	Rent Rates & Taxes (Service Charge)	0
EE (E-II) N. Delhi	Motor Vehicle	300
EE (E-II) N. Delhi	Power Supply	5610
<b>EE (E-II) N. Delhi Total</b>		<b>32624</b>
EE(C) BHUBANESHWAR	Salary (Irla)	0
EE(C) BHUBANESHWAR	Salary (Non-Irla)	24200
EE(C) BHUBANESHWAR	Salary (Non-Irla) New	1400
EE(C) BHUBANESHWAR	CPF/NPS(for Govt. Empl.)	150
EE(C) BHUBANESHWAR	Salary(for PB Employees)	500
EE(C) BHUBANESHWAR	CPF/NPS(for PB Empl.)	50
EE(C) BHUBANESHWAR	Medical (for Govt. Employees)	142
EE(C) BHUBANESHWAR	Medical (for PB Employees)	0
EE(C) BHUBANESHWAR	Over Time Allowance	0
EE(C) BHUBANESHWAR	DTE (TA on Transfer & Posting)	194
EE(C) BHUBANESHWAR	DTE (TA on Tours)	135
EE(C) BHUBANESHWAR	Office Expenses(Routine)	600
EE(C) BHUBANESHWAR	OE(Payment to Casuals)	0
EE(C) BHUBANESHWAR	OE (IT)	50
EE(C) BHUBANESHWAR	Rent Rates & Taxes(Normal)	0
EE(C) BHUBANESHWAR	Rent Rates & Taxes (Service Charge)	0
EE(C) BHUBANESHWAR	Hospitality	0
EE(C) BHUBANESHWAR	MW	0
EE(C) BHUBANESHWAR	Motor Vehicle	138
EE(C) BHUBANESHWAR	Power Supply	0
EE(C) BHUBANESHWAR	Security Management	0
<b>EE(C) BHUBANESHWAR Total</b>		<b>27559</b>
ES RAIPUR	Office Expenses(Routine)	0
ES RAIPUR	OE(Payment to Casuals)	0
ES RAIPUR	OE (IT)	0
ES RAIPUR	METP	0
ES RAIPUR	MW	0
ES RAIPUR	Motor Vehicle	0
ES RAIPUR	Power Supply	0
<b>ES RAIPUR Total</b>		<b>0</b>
ES TODAPUR	Salary (Irla)	4600
ES TODAPUR	Salary (Non-Irla)	26000
ES TODAPUR	Salary (Non-Irla) New	0
ES TODAPUR	CPF/NPS(for Govt. Empl.)	0
ES TODAPUR	Salary(for PB Employees)	10300
ES TODAPUR	CPF/NPS(for PB Empl.)	900
ES TODAPUR	Medical (for Govt. Employees)	216
ES TODAPUR	Medical (for PB Employees)	200
ES TODAPUR	Over Time Allowance	0
ES TODAPUR	DTE (TA on Transfer & Posting)	0
ES TODAPUR	DTE (TA on Tours)	0
ES TODAPUR	Office Expenses(Routine)	334
ES TODAPUR	OE(Payment to Casuals)	1355
ES TODAPUR	OE (IT)	50
ES TODAPUR	Rent Rates & Taxes(Normal)	576
ES TODAPUR	Rent Rates & Taxes (Service Charge)	0
ES TODAPUR	Hospitality	0
ES TODAPUR	METP	1500
ES TODAPUR	MW	800
ES TODAPUR	Motor Vehicle	900
ES TODAPUR	Power Supply	160

Office	Sub-Heads	Allocation of BE 2020-21 (Rs. in thousand)
ES TODAPUR	Security Management	2376
ES TODAPUR	Other Charges	600
<b>ES TODAPUR Total</b>		<b>50867</b>
HPT AGRA	Salary (Irla)	0
HPT AGRA	Salary (Non-Irla)	19400
HPT AGRA	Salary (Non-Irla) New	0
HPT AGRA	CPF/NPS(for Govt. Empl.)	0
HPT AGRA	Salary(for PB Employees)	300
HPT AGRA	CPF/NPS(for PB Empl.)	30
HPT AGRA	Medical (for Govt. Employees)	427
HPT AGRA	Medical (for PB Employees)	0
HPT AGRA	Over Time Allowance	20
HPT AGRA	DTE (TA on Transfer & Posting)	12
HPT AGRA	DTE (TA on Tours)	77
HPT AGRA	Office Expenses(Routine)	143
HPT AGRA	OE(Payment to Casuals)	296
HPT AGRA	OE (IT)	50
HPT AGRA	Rent Rates & Taxes(Normal)	0
HPT AGRA	Rent Rates & Taxes (Service Charge)	0
HPT AGRA	Hospitality	0
HPT AGRA	METP	216
HPT AGRA	MW	210
HPT AGRA	Motor Vehicle	160
HPT AGRA	Power Supply	5120
HPT AGRA	Security Management	1008
HPT AGRA	Stipend	0
<b>HPT AGRA Total</b>		<b>27469</b>
HPT Ajmer	Salary (Irla)	0
HPT Ajmer	Salary (Non-Irla)	21000
HPT Ajmer	Salary (Non-Irla) New	300
HPT Ajmer	Salary(for PB Employees)	900
HPT Ajmer	Medical (for Govt. Employees)	314
HPT Ajmer	Medical (for PB Employees)	20
HPT Ajmer	Over Time Allowance	5
HPT Ajmer	DTE (TA on Transfer & Posting)	35
HPT Ajmer	DTE (TA on Tours)	50
HPT Ajmer	Office Expenses(Routine)	576
HPT Ajmer	OE(Payment to Casuals)	400
HPT Ajmer	OE (IT)	50
HPT Ajmer	Rent Rates & Taxes(Normal)	960
HPT Ajmer	Rent Rates & Taxes (Service Charge)	0
HPT Ajmer	Hospitality	0
HPT Ajmer	METP	158
HPT Ajmer	MW	117
HPT Ajmer	Motor Vehicle	269
HPT Ajmer	Power Supply	4800
HPT Ajmer	Security Management	1080
HPT Ajmer	Stipend	0
<b>HPT Ajmer Total</b>		<b>31034</b>
HPT AMBAJOGAI	Salary (Irla)	0
HPT AMBAJOGAI	Salary (Non-Irla)	19000
HPT AMBAJOGAI	Salary (Non-Irla) New	0
HPT AMBAJOGAI	CPF/NPS(for Govt. Empl.)	0
HPT AMBAJOGAI	Salary(for PB Employees)	650
HPT AMBAJOGAI	CPF/NPS(for PB Empl.)	70
HPT AMBAJOGAI	Medical (for Govt. Employees)	100
HPT AMBAJOGAI	Medical (for PB Employees)	0
HPT AMBAJOGAI	Over Time Allowance	0
HPT AMBAJOGAI	DTE (TA on Transfer & Posting)	45
HPT AMBAJOGAI	DTE (TA on Tours)	37
HPT AMBAJOGAI	Office Expenses(Routine)	143
HPT AMBAJOGAI	OE(Payment to Casuals)	675

Office	Sub-Heads	Allocation of BE 2020-21 (Rs. in thousand)
HPT AMBAJOGAI	OE (IT)	50
HPT AMBAJOGAI	Rent Rates & Taxes(Normal)	0
HPT AMBAJOGAI	Rent Rates & Taxes (Service Charge)	0
HPT AMBAJOGAI	Hospitality	0
HPT AMBAJOGAI	METP	162
HPT AMBAJOGAI	MW	108
HPT AMBAJOGAI	Motor Vehicle	72
HPT AMBAJOGAI	Power Supply	4880
HPT AMBAJOGAI	Security Management	1404
HPT AMBAJOGAI	Stipend	20
<b>HPT AMBAJOGAI Total</b>		<b>27416</b>
HPT AMBIKAPUR	Salary (Irla)	0
HPT AMBIKAPUR	Salary (Non-Irla)	6000
HPT AMBIKAPUR	Salary (Non-Irla) New	1200
HPT AMBIKAPUR	CPF/NPS(for Govt. Empl.)	140
HPT AMBIKAPUR	Salary(for PB Employees)	1250
HPT AMBIKAPUR	CPF/NPS(for PB Empl.)	130
HPT AMBIKAPUR	Medical (for Govt. Employees)	60
HPT AMBIKAPUR	Medical (for PB Employees)	0
HPT AMBIKAPUR	Over Time Allowance	0
HPT AMBIKAPUR	DTE (TA on Transfer & Posting)	17
HPT AMBIKAPUR	DTE (TA on Tours)	68
HPT AMBIKAPUR	Office Expenses(Routine)	200
HPT AMBIKAPUR	OE(Payment to Casuals)	330
HPT AMBIKAPUR	OE (IT)	50
HPT AMBIKAPUR	Rent Rates & Taxes(Normal)	38
HPT AMBIKAPUR	Rent Rates & Taxes (Service Charge)	0
HPT AMBIKAPUR	Hospitality	0
HPT AMBIKAPUR	METP	126
HPT AMBIKAPUR	MW	145
HPT AMBIKAPUR	Motor Vehicle	90
HPT AMBIKAPUR	Power Supply	2280
HPT AMBIKAPUR	Security Management	922
HPT AMBIKAPUR	Stipend	30
<b>HPT AMBIKAPUR Total</b>		<b>13076</b>
HPT AMRITSAR	Salary (Irla)	2500
HPT AMRITSAR	Salary (Non-Irla)	16200
HPT AMRITSAR	Salary (Non-Irla) New	680
HPT AMRITSAR	Salary(for PB Employees)	0
HPT AMRITSAR	CPF/NPS(for PB Empl.)	0
HPT AMRITSAR	Medical (for Govt. Employees)	120
HPT AMRITSAR	Medical (for PB Employees)	0
HPT AMRITSAR	Over Time Allowance	0
HPT AMRITSAR	DTE (TA on Transfer & Posting)	158
HPT AMRITSAR	DTE (TA on Tours)	68
HPT AMRITSAR	Office Expenses(Routine)	336
HPT AMRITSAR	OE(Payment to Casuals)	379
HPT AMRITSAR	OE (IT)	50
HPT AMRITSAR	Rent Rates & Taxes(Normal)	0
HPT AMRITSAR	Rent Rates & Taxes (Service Charge)	0
HPT AMRITSAR	Hospitality	0
HPT AMRITSAR	METP	270
HPT AMRITSAR	MW	216
HPT AMRITSAR	Motor Vehicle	585
HPT AMRITSAR	Power Supply	3410
HPT AMRITSAR	Security Management	1350
HPT AMRITSAR	Stipend	0
<b>HPT AMRITSAR Total</b>		<b>26322</b>
HPT ANANTPUR	Salary (Irla)	0
HPT ANANTPUR	Salary (Non-Irla)	13700
HPT ANANTPUR	Salary(for PB Employees)	0
HPT ANANTPUR	Medical (for Govt. Employees)	100



Office	Sub-Heads	Allocation of BE 2020-21 (Rs. in thousand)
HPT ANANTPUR	Medical (for PB Employees)	0
HPT ANANTPUR	Over Time Allowance	10
HPT ANANTPUR	DTE (TA on Transfer & Posting)	70
HPT ANANTPUR	DTE (TA on Tours)	27
HPT ANANTPUR	Office Expenses(Routine)	80
HPT ANANTPUR	OE(Payment to Casuals)	176
HPT ANANTPUR	OE (IT)	50
HPT ANANTPUR	Rent Rates & Taxes(Normal)	0
HPT ANANTPUR	Rent Rates & Taxes (Service Charge)	0
HPT ANANTPUR	Hospitality	0
HPT ANANTPUR	METP	90
HPT ANANTPUR	MW	79
HPT ANANTPUR	Motor Vehicle	30
HPT ANANTPUR	Power Supply	1360
HPT ANANTPUR	Security Management	1395
HPT ANANTPUR	Stipend	0
<b>HPT ANANTPUR Total</b>		<b>17167</b>
HPT ASANSOL	Salary (Irla)	0
HPT ASANSOL	Salary (Non-Irla)	21500
HPT ASANSOL	Salary(for PB Employees)	200
HPT ASANSOL	CPF/NPS(for PB Empl.)	40
HPT ASANSOL	Medical (for Govt. Employees)	200
HPT ASANSOL	Medical (for PB Employees)	0
HPT ASANSOL	Over Time Allowance	0
HPT ASANSOL	DTE (TA on Transfer & Posting)	126
HPT ASANSOL	DTE (TA on Tours)	13
HPT ASANSOL	Office Expenses(Routine)	240
HPT ASANSOL	OE(Payment to Casuals)	0
HPT ASANSOL	OE (IT)	50
HPT ASANSOL	Rent Rates & Taxes(Normal)	0
HPT ASANSOL	Rent Rates & Taxes (Service Charge)	16
HPT ASANSOL	Hospitality	0
HPT ASANSOL	METP	135
HPT ASANSOL	MW	207
HPT ASANSOL	Motor Vehicle	18
HPT ASANSOL	Power Supply	1900
HPT ASANSOL	Security Management	576
HPT ASANSOL	Stipend	0
<b>HPT ASANSOL Total</b>		<b>25221</b>
HPT AURANGABAD	Salary (Irla)	800
HPT AURANGABAD	Salary (Non-Irla)	51000
HPT AURANGABAD	Salary (Non-Irla) New	0
HPT AURANGABAD	CPF/NPS(for Govt. Empl.)	0
HPT AURANGABAD	Salary(for PB Employees)	1950
HPT AURANGABAD	CPF/NPS(for PB Empl.)	200
HPT AURANGABAD	Medical (for Govt. Employees)	645
HPT AURANGABAD	Medical (for PB Employees)	10
HPT AURANGABAD	Over Time Allowance	20
HPT AURANGABAD	DTE (TA on Transfer & Posting)	90
HPT AURANGABAD	DTE (TA on Tours)	81
HPT AURANGABAD	Office Expenses(Routine)	304
HPT AURANGABAD	OE(Payment to Casuals)	211
HPT AURANGABAD	OE (IT)	50
HPT AURANGABAD	Rent Rates & Taxes(Normal)	80
HPT AURANGABAD	Rent Rates & Taxes (Service Charge)	206
HPT AURANGABAD	Hospitality	0
HPT AURANGABAD	METP	266
HPT AURANGABAD	MW	319
HPT AURANGABAD	Motor Vehicle	351
HPT AURANGABAD	Power Supply	5470
HPT AURANGABAD	Security Management	720
HPT AURANGABAD	Stipend	0

Office	Sub-Heads	Allocation of BE 2020-21 (Rs. in thousand)
<b>HPT AURANGABAD Total</b>		62773
HPT BALASORE	Salary (Irla)	0
HPT BALASORE	Salary (Non-Irla)	14000
HPT BALASORE	CPF/NPS(for Govt. Empl.)	0
HPT BALASORE	Salary(for PB Employees)	300
HPT BALASORE	CPF/NPS(for PB Empl.)	300
HPT BALASORE	Medical (for Govt. Employees)	100
HPT BALASORE	Medical (for PB Employees)	10
HPT BALASORE	Over Time Allowance	2
HPT BALASORE	DTE (TA on Transfer & Posting)	90
HPT BALASORE	DTE (TA on Tours)	81
HPT BALASORE	Office Expenses(Routine)	235
HPT BALASORE	OE(Payment to Casuals)	400
HPT BALASORE	OE (IT)	50
HPT BALASORE	Rent Rates & Taxes(Normal)	100
HPT BALASORE	Rent Rates & Taxes (Service Charge)	0
HPT BALASORE	Hospitality	0
HPT BALASORE	METP	137
HPT BALASORE	MW	252
HPT BALASORE	Motor Vehicle	104
HPT BALASORE	Power Supply	1520
HPT BALASORE	Security Management	615
HPT BALASORE	Stipend	0
HPT BALASORE	Other Charges(Audit/Legal Fee)	140
<b>HPT BALASORE Total</b>		18436
HPT Balurghat	Salary (Irla)	0
HPT Balurghat	Salary (Non-Irla)	9900
HPT Balurghat	Salary (Non-Irla) New	0
HPT Balurghat	Salary(for PB Employees)	600
HPT Balurghat	CPF/NPS(for PB Empl.)	100
HPT Balurghat	Medical (for Govt. Employees)	1200
HPT Balurghat	Medical (for PB Employees)	20
HPT Balurghat	Over Time Allowance	40
HPT Balurghat	DTE (TA on Transfer & Posting)	27
HPT Balurghat	DTE (TA on Tours)	14
HPT Balurghat	Office Expenses(Routine)	124
HPT Balurghat	OE(Payment to Casuals)	480
HPT Balurghat	OE (IT)	50
HPT Balurghat	Rent Rates & Taxes(Normal)	0
HPT Balurghat	Rent Rates & Taxes (Service Charge)	0
HPT Balurghat	Hospitality	0
HPT Balurghat	METP	180
HPT Balurghat	MW	144
HPT Balurghat	Motor Vehicle	38
HPT Balurghat	Power Supply	3200
HPT Balurghat	Security Management	576
<b>HPT Balurghat Total</b>		16693
HPT BANDA	Salary (Irla)	0
HPT BANDA	Salary (Non-Irla)	11500
HPT BANDA	Medical (for Govt. Employees)	100
HPT BANDA	Medical (for PB Employees)	0
HPT BANDA	Over Time Allowance	0
HPT BANDA	DTE (TA on Transfer & Posting)	67
HPT BANDA	DTE (TA on Tours)	45
HPT BANDA	Office Expenses(Routine)	60
HPT BANDA	OE(Payment to Casuals)	0
HPT BANDA	OE (IT)	50
HPT BANDA	Rent Rates & Taxes(Normal)	150
HPT BANDA	Rent Rates & Taxes (Service Charge)	0
HPT BANDA	Hospitality	0
HPT BANDA	METP	90
HPT BANDA	MW	90

Office	Sub-Heads	Allocation of BE 2020-21 (Rs. in thousand)
HPT BANDA	Motor Vehicle	10
HPT BANDA	Power Supply	1890
HPT BANDA	Security Management	655
HPT BANDA	Stipend	50
<b>HPT BANDA Total</b>		<b>14757</b>
HPT BARMER	Salary (Irla)	0
HPT BARMER	Salary (Non-Irla)	11350
HPT BARMER	Salary (Non-Irla) New	0
HPT BARMER	Salary(for PB Employees)	1050
HPT BARMER	CPF/NPS(for PB Empl.)	0
HPT BARMER	Medical (for Govt. Employees)	169
HPT BARMER	Medical (for PB Employees)	10
HPT BARMER	Over Time Allowance	0
HPT BARMER	DTE (TA on Transfer & Posting)	90
HPT BARMER	DTE (TA on Tours)	0
HPT BARMER	Office Expenses(Routine)	168
HPT BARMER	OE(Payment to Casuals)	187
HPT BARMER	OE (IT)	50
HPT BARMER	Rent Rates & Taxes(Normal)	0
HPT BARMER	Rent Rates & Taxes (Service Charge)	0
HPT BARMER	Hospitality	0
HPT BARMER	METP	130
HPT BARMER	MW	135
HPT BARMER	Motor Vehicle	365
HPT BARMER	Power Supply	3360
HPT BARMER	Security Management	900
HPT BARMER	Stipend	0
<b>HPT BARMER Total</b>		<b>17964</b>
HPT BATHINDA	Salary (Irla)	0
HPT BATHINDA	Salary (Non-Irla)	14000
HPT BATHINDA	Salary (Non-Irla) New	0
HPT BATHINDA	CPF/NPS(for Govt. Empl.)	0
HPT BATHINDA	Salary(for PB Employees)	400
HPT BATHINDA	CPF/NPS(for PB Empl.)	60
HPT BATHINDA	Medical (for Govt. Employees)	86
HPT BATHINDA	Medical (for PB Employees)	0
HPT BATHINDA	Over Time Allowance	0
HPT BATHINDA	DTE (TA on Transfer & Posting)	89
HPT BATHINDA	DTE (TA on Tours)	59
HPT BATHINDA	Office Expenses(Routine)	128
HPT BATHINDA	OE(Payment to Casuals)	0
HPT BATHINDA	OE (IT)	50
HPT BATHINDA	Rent Rates & Taxes(Normal)	0
HPT BATHINDA	Rent Rates & Taxes (Service Charge)	240
HPT BATHINDA	Hospitality	0
HPT BATHINDA	METP	100
HPT BATHINDA	MW	122
HPT BATHINDA	Motor Vehicle	32
HPT BATHINDA	Power Supply	2080
HPT BATHINDA	Security Management	452
HPT BATHINDA	Stipend	0
<b>HPT BATHINDA Total</b>		<b>17898</b>
HPT BERHAMPUR	Salary (Irla)	0
HPT BERHAMPUR	Salary (Non-Irla)	10700
HPT BERHAMPUR	Salary (Non-Irla) New	1750
HPT BERHAMPUR	Salary(for PB Employees)	0
HPT BERHAMPUR	CPF/NPS(for PB Empl.)	0
HPT BERHAMPUR	Medical (for Govt. Employees)	100
HPT BERHAMPUR	Medical (for PB Employees)	0
HPT BERHAMPUR	Over Time Allowance	0
HPT BERHAMPUR	DTE (TA on Transfer & Posting)	39
HPT BERHAMPUR	DTE (TA on Tours)	40

Office	Sub-Heads	Allocation of BE 2020-21 (Rs. in thousand)
HPT BERHAMPUR	Office Expenses(Routine)	30
HPT BERHAMPUR	OE(Payment to Casuals)	0
HPT BERHAMPUR	OE (IT)	50
HPT BERHAMPUR	Rent Rates & Taxes(Normal)	0
HPT BERHAMPUR	Rent Rates & Taxes (Service Charge)	0
HPT BERHAMPUR	Hospitality	0
HPT BERHAMPUR	METP	52
HPT BERHAMPUR	MW	72
HPT BERHAMPUR	Motor Vehicle	20
HPT BERHAMPUR	Power Supply	80
HPT BERHAMPUR	Security Management	0
HPT BERHAMPUR	Stipend	0
<b>HPT BERHAMPUR Total</b>		<b>12933</b>
HPT BHUJ	Salary (Irla)	0
HPT BHUJ	Salary (Non-Irla)	20204
HPT BHUJ	Salary (Non-Irla) New	0
HPT BHUJ	CPF/NPS(for Govt. Empl.)	60
HPT BHUJ	Salary(for PB Employees)	700
HPT BHUJ	CPF/NPS(for PB Empl.)	0
HPT BHUJ	Medical (for Govt. Employees)	100
HPT BHUJ	Medical (for PB Employees)	0
HPT BHUJ	Over Time Allowance	0
HPT BHUJ	DTE (TA on Transfer & Posting)	169
HPT BHUJ	DTE (TA on Tours)	38
HPT BHUJ	Office Expenses(Routine)	80
HPT BHUJ	OE(Payment to Casuals)	0
HPT BHUJ	OE (IT)	50
HPT BHUJ	Rent Rates & Taxes(Normal)	40
HPT BHUJ	Rent Rates & Taxes (Service Charge)	32
HPT BHUJ	Hospitality	0
HPT BHUJ	METP	63
HPT BHUJ	MW	135
HPT BHUJ	Motor Vehicle	135
HPT BHUJ	Power Supply	1740
HPT BHUJ	Security Management	1179
HPT BHUJ	Stipend	0
<b>HPT BHUJ Total</b>		<b>24725</b>
HPT Bikaner	Salary (Irla)	0
HPT Bikaner	Salary (Non-Irla)	29450
HPT Bikaner	Salary (Non-Irla) New	0
HPT Bikaner	Salary(for PB Employees)	65
HPT Bikaner	CPF/NPS(for PB Empl.)	10
HPT Bikaner	Medical (for Govt. Employees)	215
HPT Bikaner	Medical (for PB Employees)	0
HPT Bikaner	Over Time Allowance	20
HPT Bikaner	DTE (TA on Transfer & Posting)	138
HPT Bikaner	DTE (TA on Tours)	53
HPT Bikaner	Office Expenses(Routine)	122
HPT Bikaner	OE(Payment to Casuals)	250
HPT Bikaner	OE (IT)	50
HPT Bikaner	Rent Rates & Taxes(Normal)	720
HPT Bikaner	Rent Rates & Taxes (Service Charge)	0
HPT Bikaner	Hospitality	0
HPT Bikaner	METP	173
HPT Bikaner	MW	172
HPT Bikaner	Motor Vehicle	45
HPT Bikaner	Power Supply	3040
HPT Bikaner	Security Management	333
HPT Bikaner	Stipend	0
<b>HPT Bikaner Total</b>		<b>34856</b>
HPT Bilaspur	Salary (Irla)	0

Office	Sub-Heads	Allocation of BE 2020-21 (Rs. in thousand)
HPT Bilaspur	Salary (Non-Irla)	30000
HPT Bilaspur	Salary (Non-Irla) New	3000
HPT Bilaspur	CPF/NPS(for Govt. Empl.)	500
HPT Bilaspur	Salary(for PB Employees)	750
HPT Bilaspur	CPF/NPS(for PB Empl.)	100
HPT Bilaspur	Medical (for Govt. Employees)	500
HPT Bilaspur	Medical (for PB Employees)	20
HPT Bilaspur	Over Time Allowance	0
HPT Bilaspur	DTE (TA on Transfer & Posting)	90
HPT Bilaspur	DTE (TA on Tours)	43
HPT Bilaspur	Office Expenses(Routine)	160
HPT Bilaspur	OE(Payment to Casuals)	0
HPT Bilaspur	OE (IT)	50
HPT Bilaspur	Rent Rates & Taxes(Normal)	300
HPT Bilaspur	Rent Rates & Taxes (Service Charge)	0
HPT Bilaspur	Hospitality	0
HPT Bilaspur	METP	90
HPT Bilaspur	MW	100
HPT Bilaspur	Motor Vehicle	58
HPT Bilaspur	Power Supply	2280
HPT Bilaspur	Security Management	720
HPT Bilaspur	Stipend	0
<b>HPT Bilaspur Total</b>		<b>38761</b>
HPT BUNDI	Salary (Irla)	1900
HPT BUNDI	Salary (Non-Irla)	18500
HPT BUNDI	Salary (Non-Irla) New	1300
HPT BUNDI	Salary(for PB Employees)	900
HPT BUNDI	CPF/NPS(for PB Empl.)	100
HPT BUNDI	Medical (for Govt. Employees)	456
HPT BUNDI	Medical (for PB Employees)	0
HPT BUNDI	Over Time Allowance	10
HPT BUNDI	DTE (TA on Transfer & Posting)	150
HPT BUNDI	DTE (TA on Tours)	58
HPT BUNDI	Office Expenses(Routine)	240
HPT BUNDI	OE(Payment to Casuals)	200
HPT BUNDI	OE (IT)	50
HPT BUNDI	Rent Rates & Taxes(Normal)	180
HPT BUNDI	Rent Rates & Taxes (Service Charge)	0
HPT BUNDI	Hospitality	0
HPT BUNDI	METP	260
HPT BUNDI	MW	208
HPT BUNDI	Motor Vehicle	360
HPT BUNDI	Power Supply	4040
HPT BUNDI	Security Management	675
HPT BUNDI	Stipend	0
<b>HPT BUNDI Total</b>		<b>29587</b>
HPT CALICUT	Salary (Irla)	2200
HPT CALICUT	Salary (Non-Irla)	21000
HPT CALICUT	Salary (Non-Irla) New	0
HPT CALICUT	Salary(for PB Employees)	0
HPT CALICUT	CPF/NPS(for PB Empl.)	0
HPT CALICUT	Medical (for Govt. Employees)	442
HPT CALICUT	Medical (for PB Employees)	0
HPT CALICUT	Over Time Allowance	0
HPT CALICUT	DTE (TA on Transfer & Posting)	45
HPT CALICUT	DTE (TA on Tours)	108
HPT CALICUT	Office Expenses(Routine)	272
HPT CALICUT	OE(Payment to Casuals)	250
HPT CALICUT	OE (IT)	50
HPT CALICUT	Rent Rates & Taxes(Normal)	96
HPT CALICUT	Rent Rates & Taxes (Service Charge)	0
HPT CALICUT	Hospitality	0

Office	Sub-Heads	Allocation of BE 2020-21 (Rs. in thousand)
HPT CALICUT	METP	225
HPT CALICUT	MW	86
HPT CALICUT	Motor Vehicle	158
HPT CALICUT	Power Supply	3190
HPT CALICUT	Security Management	0
HPT CALICUT	Stipend	200
<b>HPT CALICUT Total</b>		<b>28322</b>
HPT CANNANORE	Salary (Non-Irla)	28050
HPT CANNANORE	Salary (Non-Irla) New	0
HPT CANNANORE	CPF/NPS(for Govt. Empl.)	0
HPT CANNANORE	Salary(for PB Employees)	700
HPT CANNANORE	CPF/NPS(for PB Empl.)	80
HPT CANNANORE	Medical (for Govt. Employees)	289
HPT CANNANORE	Medical (for PB Employees)	10
HPT CANNANORE	Over Time Allowance	0
HPT CANNANORE	DTE (TA on Transfer & Posting)	54
HPT CANNANORE	DTE (TA on Tours)	9
HPT CANNANORE	Office Expenses(Routine)	156
HPT CANNANORE	OE(Payment to Casuals)	0
HPT CANNANORE	OE (IT)	50
HPT CANNANORE	Rent Rates & Taxes(Normal)	22
HPT CANNANORE	Rent Rates & Taxes (Service Charge)	0
HPT CANNANORE	Hospitality	0
HPT CANNANORE	METP	108
HPT CANNANORE	MW	90
HPT CANNANORE	Motor Vehicle	50
HPT CANNANORE	Power Supply	1680
HPT CANNANORE	Security Management	1038
HPT CANNANORE	Stipend	0
<b>HPT CANNANORE Total</b>		<b>32386</b>
HPT CHANDRAPUR	Salary (Irla)	0
HPT CHANDRAPUR	Salary (Non-Irla)	31900
HPT CHANDRAPUR	Salary (Non-Irla) New	0
HPT CHANDRAPUR	Salary(for PB Employees)	1000
HPT CHANDRAPUR	CPF/NPS(for PB Empl.)	80
HPT CHANDRAPUR	Medical (for Govt. Employees)	100
HPT CHANDRAPUR	Medical (for PB Employees)	0
HPT CHANDRAPUR	Over Time Allowance	0
HPT CHANDRAPUR	DTE (TA on Transfer & Posting)	50
HPT CHANDRAPUR	DTE (TA on Tours)	40
HPT CHANDRAPUR	Office Expenses(Routine)	100
HPT CHANDRAPUR	OE(Payment to Casuals)	0
HPT CHANDRAPUR	OE (IT)	50
HPT CHANDRAPUR	Rent Rates & Taxes(Normal)	100
HPT CHANDRAPUR	Rent Rates & Taxes (Service Charge)	64
HPT CHANDRAPUR	Hospitality	0
HPT CHANDRAPUR	METP	22
HPT CHANDRAPUR	MW	90
HPT CHANDRAPUR	Motor Vehicle	50
HPT CHANDRAPUR	Power Supply	900
HPT CHANDRAPUR	Security Management	0
HPT CHANDRAPUR	Stipend	0
<b>HPT CHANDRAPUR Total</b>		<b>34546</b>
HPT Chhatarpur (DMC Sagar)	Salary (Irla)	0
HPT Chhatarpur (DMC Sagar)	Salary (Non-Irla)	19200
HPT Chhatarpur (DMC Sagar)	Salary (Non-Irla) New	0
HPT Chhatarpur (DMC Sagar)	CPF/NPS(for Govt. Empl.)	0
HPT Chhatarpur (DMC Sagar)	Salary(for PB Employees)	1400
HPT Chhatarpur (DMC Sagar)	CPF/NPS(for PB Empl.)	150
HPT Chhatarpur (DMC Sagar)	Medical (for Govt. Employees)	350
HPT Chhatarpur (DMC Sagar)	Medical (for PB Employees)	0
HPT Chhatarpur (DMC Sagar)	Over Time Allowance	0

Office	Sub-Heads	Allocation of BE 2020-21 (Rs. in thousand)
HPT Chhatarpur (DMC Sagar)	DTE (TA on Transfer & Posting)	90
HPT Chhatarpur (DMC Sagar)	DTE (TA on Tours)	11
HPT Chhatarpur (DMC Sagar)	Office Expenses(Routine)	35
HPT Chhatarpur (DMC Sagar)	OE(Payment to Casuals)	0
HPT Chhatarpur (DMC Sagar)	OE (IT)	50
HPT Chhatarpur (DMC Sagar)	Rent Rates & Taxes(Normal)	0
HPT Chhatarpur (DMC Sagar)	Rent Rates & Taxes (Service Charge)	0
HPT Chhatarpur (DMC Sagar)	Hospitality	0
HPT Chhatarpur (DMC Sagar)	METP	36
HPT Chhatarpur (DMC Sagar)	MW	43
HPT Chhatarpur (DMC Sagar)	Motor Vehicle	0
HPT Chhatarpur (DMC Sagar)	Power Supply	2240
HPT Chhatarpur (DMC Sagar)	Security Management	410
<b>HPT Chhatarpur (DMC Sagar) Total</b>		<b>24015</b>
HPT CHURACHANDPUR	Salary (Non-Irla)	8000
HPT CHURACHANDPUR	Salary(for PB Employees)	1900
HPT CHURACHANDPUR	CPF/NPS(for PB Empl.)	0
HPT CHURACHANDPUR	Medical (for Govt. Employees)	100
HPT CHURACHANDPUR	Medical (for PB Employees)	0
HPT CHURACHANDPUR	Over Time Allowance	0
HPT CHURACHANDPUR	DTE (TA on Transfer & Posting)	27
HPT CHURACHANDPUR	DTE (TA on Tours)	11
HPT CHURACHANDPUR	Office Expenses(Routine)	282
HPT CHURACHANDPUR	OE(Payment to Casuals)	0
HPT CHURACHANDPUR	OE (IT)	50
HPT CHURACHANDPUR	Rent Rates & Taxes(Normal)	16
HPT CHURACHANDPUR	Rent Rates & Taxes (Service Charge)	0
HPT CHURACHANDPUR	Hospitality	0
HPT CHURACHANDPUR	METP	80
HPT CHURACHANDPUR	MW	90
HPT CHURACHANDPUR	Motor Vehicle	100
HPT CHURACHANDPUR	Power Supply	720
HPT CHURACHANDPUR	Security Management	0
HPT CHURACHANDPUR	Stipend	0
<b>HPT CHURACHANDPUR Total</b>		<b>11376</b>
HPT COCHIN	Salary (Irla)	0
HPT COCHIN	Salary (Non-Irla)	45000
HPT COCHIN	Salary (Non-Irla) New	0
HPT COCHIN	CPF/NPS(for Govt. Empl.)	100
HPT COCHIN	Salary(for PB Employees)	1500
HPT COCHIN	CPF/NPS(for PB Empl.)	100
HPT COCHIN	Medical (for Govt. Employees)	1200
HPT COCHIN	Medical (for PB Employees)	0
HPT COCHIN	Over Time Allowance	0
HPT COCHIN	DTE (TA on Transfer & Posting)	158
HPT COCHIN	DTE (TA on Tours)	45
HPT COCHIN	Office Expenses(Routine)	280
HPT COCHIN	OE(Payment to Casuals)	480
HPT COCHIN	OE (IT)	50
HPT COCHIN	Rent Rates & Taxes(Normal)	100
HPT COCHIN	Rent Rates & Taxes (Service Charge)	0
HPT COCHIN	Hospitality	0
HPT COCHIN	METP	130
HPT COCHIN	MW	270
HPT COCHIN	Motor Vehicle	117
HPT COCHIN	Power Supply	3360
HPT COCHIN	Security Management	1395
HPT COCHIN	Stipend	150
<b>HPT COCHIN Total</b>		<b>54435</b>
HPT CUTTACK	Salary (Irla)	1900
HPT CUTTACK	Salary (Non-Irla)	25500
HPT CUTTACK	Salary(for PB Employees)	1000

Office	Sub-Heads	Allocation of BE 2020-21 (Rs. in thousand)
HPT CUTTACK	CPF/NPS(for PB Empl.)	100
HPT CUTTACK	Medical (for Govt. Employees)	480
HPT CUTTACK	Medical (for PB Employees)	0
HPT CUTTACK	Over Time Allowance	0
HPT CUTTACK	DTE (TA on Transfer & Posting)	95
HPT CUTTACK	DTE (TA on Tours)	36
HPT CUTTACK	Office Expenses(Routine)	160
HPT CUTTACK	OE(Payment to Casuals)	442
HPT CUTTACK	OE (IT)	50
HPT CUTTACK	Rent Rates & Taxes(Normal)	20
HPT CUTTACK	Rent Rates & Taxes (Service Charge)	0
HPT CUTTACK	Hospitality	0
HPT CUTTACK	METP	220
HPT CUTTACK	MW	144
HPT CUTTACK	Motor Vehicle	65
HPT CUTTACK	Power Supply	2560
HPT CUTTACK	Security Management	1100
HPT CUTTACK	Stipend	100
<b>HPT CUTTACK Total</b>		<b>33972</b>
HPT Dharamshala	Salary (Irla)	0
HPT Dharamshala	Salary (Non-Irla)	8700
HPT Dharamshala	Salary (Non-Irla) New	1150
HPT Dharamshala	CPF/NPS(for Govt. Empl.)	0
HPT Dharamshala	Salary(for PB Employees)	1100
HPT Dharamshala	CPF/NPS(for PB Empl.)	150
HPT Dharamshala	Medical (for Govt. Employees)	100
HPT Dharamshala	Medical (for PB Employees)	0
HPT Dharamshala	Over Time Allowance	20
HPT Dharamshala	DTE (TA on Transfer & Posting)	96
HPT Dharamshala	DTE (TA on Tours)	45
HPT Dharamshala	Office Expenses(Routine)	224
HPT Dharamshala	OE(Payment to Casuals)	244
HPT Dharamshala	OE (IT)	50
HPT Dharamshala	Rent Rates & Taxes(Normal)	140
HPT Dharamshala	Rent Rates & Taxes (Service Charge)	0
HPT Dharamshala	Hospitality	0
HPT Dharamshala	METP	108
HPT Dharamshala	MW	100
HPT Dharamshala	Motor Vehicle	360
HPT Dharamshala	Power Supply	2080
HPT Dharamshala	Security Management	549
HPT Dharamshala	Stipend	0
<b>HPT Dharamshala Total</b>		<b>15216</b>
HPT Dharmapuri	Salary (Irla)	0
HPT Dharmapuri	Salary (Non-Irla)	6400
HPT Dharmapuri	Salary (Non-Irla) New	0
HPT Dharmapuri	CPF/NPS(for Govt. Empl.)	80
HPT Dharmapuri	Salary(for PB Employees)	700
HPT Dharmapuri	CPF/NPS(for PB Empl.)	0
HPT Dharmapuri	Medical (for Govt. Employees)	100
HPT Dharmapuri	Medical (for PB Employees)	0
HPT Dharmapuri	Over Time Allowance	0
HPT Dharmapuri	DTE (TA on Transfer & Posting)	39
HPT Dharmapuri	DTE (TA on Tours)	16
HPT Dharmapuri	Office Expenses(Routine)	20
HPT Dharmapuri	OE(Payment to Casuals)	0
HPT Dharmapuri	OE (IT)	50
HPT Dharmapuri	Rent Rates & Taxes(Normal)	34
HPT Dharmapuri	Rent Rates & Taxes (Service Charge)	0
HPT Dharmapuri	Hospitality	0
HPT Dharmapuri	METP	13
HPT Dharmapuri	MW	16



Office	Sub-Heads	Allocation of BE 2020-21 (Rs. in thousand)
HPT Dharmapuri	Motor Vehicle	18
HPT Dharmapuri	Power Supply	1200
HPT Dharmapuri	Security Management	858
HPT Dharmapuri	Stipend	0
<b>HPT Dharmapuri Total</b>		<b>9544</b>
HPT DHARWAD	Salary (Irla)	0
HPT DHARWAD	Salary (Non-Irla)	18000
HPT DHARWAD	Salary (Non-Irla) New	0
HPT DHARWAD	CPF/NPS(for Govt. Empl.)	80
HPT DHARWAD	Salary(for PB Employees)	700
HPT DHARWAD	CPF/NPS(for PB Empl.)	0
HPT DHARWAD	Medical (for Govt. Employees)	100
HPT DHARWAD	Medical (for PB Employees)	0
HPT DHARWAD	Over Time Allowance	0
HPT DHARWAD	DTE (TA on Transfer & Posting)	51
HPT DHARWAD	DTE (TA on Tours)	54
HPT DHARWAD	Office Expenses(Routine)	200
HPT DHARWAD	OE(Payment to Casuals)	88
HPT DHARWAD	OE (IT)	50
HPT DHARWAD	Rent Rates & Taxes(Normal)	12
HPT DHARWAD	Rent Rates & Taxes (Service Charge)	7
HPT DHARWAD	Hospitality	0
HPT DHARWAD	METP	135
HPT DHARWAD	MW	150
HPT DHARWAD	Motor Vehicle	48
HPT DHARWAD	Power Supply	2560
HPT DHARWAD	Security Management	387
HPT DHARWAD	Stipend	0
<b>HPT DHARWAD Total</b>		<b>22622</b>
HPT DWARKA	Salary (Irla)	0
HPT DWARKA	Salary (Non-Irla)	9000
HPT DWARKA	Salary (Non-Irla) New	0
HPT DWARKA	CPF/NPS(for Govt. Empl.)	0
HPT DWARKA	Salary(for PB Employees)	1500
HPT DWARKA	CPF/NPS(for PB Empl.)	180
HPT DWARKA	Medical (for Govt. Employees)	100
HPT DWARKA	Medical (for PB Employees)	30
HPT DWARKA	Over Time Allowance	10
HPT DWARKA	DTE (TA on Transfer & Posting)	68
HPT DWARKA	DTE (TA on Tours)	45
HPT DWARKA	Office Expenses(Routine)	114
HPT DWARKA	OE(Payment to Casuals)	0
HPT DWARKA	OE (IT)	50
HPT DWARKA	Rent Rates & Taxes(Normal)	0
HPT DWARKA	Rent Rates & Taxes (Service Charge)	6
HPT DWARKA	Hospitality	0
HPT DWARKA	METP	86
HPT DWARKA	MW	90
HPT DWARKA	Motor Vehicle	27
HPT DWARKA	Power Supply	1440
HPT DWARKA	Security Management	913
HPT DWARKA	Stipend	70
<b>HPT DWARKA Total</b>		<b>13729</b>
HPT Faizabad	Salary (Non-Irla)	30900
HPT Faizabad	CPF/NPS(for Govt. Empl.)	0
HPT Faizabad	Salary(for PB Employees)	1575
HPT Faizabad	CPF/NPS(for PB Empl.)	150
HPT Faizabad	Medical (for Govt. Employees)	600
HPT Faizabad	Medical (for PB Employees)	150
HPT Faizabad	DTE (TA on Transfer & Posting)	158
HPT Faizabad	DTE (TA on Tours)	50
HPT Faizabad	Office Expenses(Routine)	250

Office	Sub-Heads	Allocation of BE 2020-21 (Rs. in thousand)
HPT Faizabad	OE(Payment to Casuals)	450
HPT Faizabad	OE (IT)	50
HPT Faizabad	Rent Rates & Taxes(Normal)	80
HPT Faizabad	Rent Rates & Taxes (Service Charge)	15
HPT Faizabad	Hospitality	0
HPT Faizabad	METP	100
HPT Faizabad	MW	86
HPT Faizabad	Motor Vehicle	130
HPT Faizabad	Power Supply	760
HPT Faizabad	Security Management	180
<b>HPT Faizabad Total</b>		<b>35684</b>
HPT Fazilka	Salary (Irla)	0
HPT Fazilka	Salary (Non-Irla)	8750
HPT Fazilka	Salary (Non-Irla) New	0
HPT Fazilka	CPF/NPS(for Govt. Empl.)	0
HPT Fazilka	Salary(for PB Employees)	600
HPT Fazilka	CPF/NPS(for PB Empl.)	70
HPT Fazilka	Medical (for Govt. Employees)	60
HPT Fazilka	Medical (for PB Employees)	0
HPT Fazilka	Over Time Allowance	0
HPT Fazilka	DTE (TA on Transfer & Posting)	36
HPT Fazilka	DTE (TA on Tours)	18
HPT Fazilka	Office Expenses(Routine)	74
HPT Fazilka	OE(Payment to Casuals)	106
HPT Fazilka	OE (IT)	50
HPT Fazilka	Rent Rates & Taxes(Normal)	0
HPT Fazilka	Rent Rates & Taxes (Service Charge)	0
HPT Fazilka	Hospitality	0
HPT Fazilka	METP	50
HPT Fazilka	MW	36
HPT Fazilka	Motor Vehicle	18
HPT Fazilka	Power Supply	2880
HPT Fazilka	Security Management	454
HPT Fazilka	Stipend	0
<b>HPT Fazilka Total</b>		<b>13202</b>
HPT GANGTOK	Salary (Irla)	0
HPT GANGTOK	Salary (Non-Irla)	17200
HPT GANGTOK	CPF/NPS(for Govt. Empl.)	0
HPT GANGTOK	Medical (for Govt. Employees)	140
HPT GANGTOK	Medical (for PB Employees)	0
HPT GANGTOK	Over Time Allowance	0
HPT GANGTOK	DTE (TA on Transfer & Posting)	180
HPT GANGTOK	DTE (TA on Tours)	68
HPT GANGTOK	Office Expenses(Routine)	130
HPT GANGTOK	OE(Payment to Casuals)	0
HPT GANGTOK	OE (IT)	50
HPT GANGTOK	Rent Rates & Taxes(Normal)	0
HPT GANGTOK	Rent Rates & Taxes (Service Charge)	0
HPT GANGTOK	Hospitality	0
HPT GANGTOK	METP	0
HPT GANGTOK	MW	0
HPT GANGTOK	Motor Vehicle	225
HPT GANGTOK	Power Supply	0
HPT GANGTOK	Security Management	0
HPT GANGTOK	Stipend	0
<b>HPT GANGTOK Total</b>		<b>17993</b>
HPT GUNA	Salary (Irla)	0
HPT GUNA	Salary (Non-Irla)	22700
HPT GUNA	Salary (Non-Irla) New	0
HPT GUNA	CPF/NPS(for Govt. Empl.)	120
HPT GUNA	Salary(for PB Employees)	1550
HPT GUNA	CPF/NPS(for PB Empl.)	180

Office	Sub-Heads	Allocation of BE 2020-21 (Rs. in thousand)
HPT GUNA	Medical (for Govt. Employees)	950
HPT GUNA	Medical (for PB Employees)	10
HPT GUNA	Over Time Allowance	0
HPT GUNA	DTE (TA on Transfer & Posting)	11
HPT GUNA	DTE (TA on Tours)	158
HPT GUNA	Office Expenses(Routine)	120
HPT GUNA	OE(Payment to Casuals)	0
HPT GUNA	OE (IT)	50
HPT GUNA	Rent Rates & Taxes(Normal)	72
HPT GUNA	Rent Rates & Taxes (Service Charge)	0
HPT GUNA	Hospitality	0
HPT GUNA	METP	68
HPT GUNA	MW	180
HPT GUNA	Motor Vehicle	282
HPT GUNA	Power Supply	1300
HPT GUNA	Security Management	612
HPT GUNA	Stipend	0
<b>HPT GUNA Total</b>		<b>28363</b>
HPT GUREZ	Salary (Irla)	0
HPT GUREZ	Salary (Non-Irla)	11500
HPT GUREZ	Salary (Non-Irla) New	0
HPT GUREZ	Salary(for PB Employees)	0
HPT GUREZ	CPF/NPS(for PB Empl.)	0
HPT GUREZ	Medical (for Govt. Employees)	100
HPT GUREZ	Medical (for PB Employees)	0
HPT GUREZ	Over Time Allowance	0
HPT GUREZ	DTE (TA on Transfer & Posting)	89
HPT GUREZ	DTE (TA on Tours)	90
HPT GUREZ	Office Expenses(Routine)	364
HPT GUREZ	OE(Payment to Casuals)	185
HPT GUREZ	OE (IT)	50
HPT GUREZ	Rent Rates & Taxes(Normal)	0
HPT GUREZ	Rent Rates & Taxes (Service Charge)	0
HPT GUREZ	Hospitality	0
HPT GUREZ	METP	130
HPT GUREZ	MW	158
HPT GUREZ	Motor Vehicle	158
HPT GUREZ	Power Supply	4240
HPT GUREZ	Security Management	0
HPT GUREZ	Stipend	0
<b>HPT GUREZ Total</b>		<b>17064</b>
HPT HASSAN(dmc mysore)	Salary (Irla)	0
HPT HASSAN(dmc mysore)	Salary (Non-Irla)	13500
HPT HASSAN(dmc mysore)	Medical (for Govt. Employees)	320
HPT HASSAN(dmc mysore)	Medical (for PB Employees)	0
HPT HASSAN(dmc mysore)	Over Time Allowance	5
HPT HASSAN(dmc mysore)	DTE (TA on Transfer & Posting)	36
HPT HASSAN(dmc mysore)	DTE (TA on Tours)	16
HPT HASSAN(dmc mysore)	Office Expenses(Routine)	70
HPT HASSAN(dmc mysore)	OE(Payment to Casuals)	0
HPT HASSAN(dmc mysore)	OE (IT)	50
HPT HASSAN(dmc mysore)	Rent Rates & Taxes(Normal)	0
HPT HASSAN(dmc mysore)	Rent Rates & Taxes (Service Charge)	0
HPT HASSAN(dmc mysore)	Hospitality	0
HPT HASSAN(dmc mysore)	METP	36
HPT HASSAN(dmc mysore)	MW	90
HPT HASSAN(dmc mysore)	Motor Vehicle	14
HPT HASSAN(dmc mysore)	Power Supply	640
HPT HASSAN(dmc mysore)	Security Management	0
HPT HASSAN(dmc mysore)	Stipend	0
<b>HPT HASSAN(dmc mysore) Total</b>		<b>14777</b>
HPT JABALPUR	Salary (Irla)	<b>2800</b>

Office	Sub-Heads	Allocation of BE 2020-21 (Rs. in thousand)
HPT JABALPUR	Salary (Non-Irla)	50000
HPT JABALPUR	Salary (Non-Irla) New	300
HPT JABALPUR	CPF/NPS(for Govt. Empl.)	20
HPT JABALPUR	Salary(for PB Employees)	1300
HPT JABALPUR	CPF/NPS(for PB Empl.)	140
HPT JABALPUR	Medical (for Govt. Employees)	1000
HPT JABALPUR	Medical (for PB Employees)	30
HPT JABALPUR	Over Time Allowance	0
HPT JABALPUR	DTE (TA on Transfer & Posting)	61
HPT JABALPUR	DTE (TA on Tours)	77
HPT JABALPUR	Office Expenses(Routine)	194
HPT JABALPUR	OE(Payment to Casuals)	257
HPT JABALPUR	OE (IT)	50
HPT JABALPUR	Rent Rates & Taxes(Normal)	100
HPT JABALPUR	Rent Rates & Taxes (Service Charge)	3240
HPT JABALPUR	Hospitality	0
HPT JABALPUR	METP	130
HPT JABALPUR	MW	144
HPT JABALPUR	Motor Vehicle	50
HPT JABALPUR	Power Supply	3280
HPT JABALPUR	Security Management	1026
HPT JABALPUR	Stipend	0
<b>HPT JABALPUR Total</b>		<b>64199</b>
HPT JAISALMER	Salary (Irla)	0
HPT JAISALMER	Salary (Non-Irla)	12700
HPT JAISALMER	Salary (Non-Irla) New	0
HPT JAISALMER	CPF/NPS(for Govt. Empl.)	120
HPT JAISALMER	Salary(for PB Employees)	450
HPT JAISALMER	CPF/NPS(for PB Empl.)	0
HPT JAISALMER	Medical (for Govt. Employees)	350
HPT JAISALMER	Medical (for PB Employees)	30
HPT JAISALMER	Over Time Allowance	0
HPT JAISALMER	DTE (TA on Transfer & Posting)	113
HPT JAISALMER	DTE (TA on Tours)	32
HPT JAISALMER	Office Expenses(Routine)	203
HPT JAISALMER	OE(Payment to Casuals)	257
HPT JAISALMER	OE (IT)	50
HPT JAISALMER	Rent Rates & Taxes(Normal)	64
HPT JAISALMER	Rent Rates & Taxes (Service Charge)	0
HPT JAISALMER	Hospitality	0
HPT JAISALMER	METP	144
HPT JAISALMER	MW	90
HPT JAISALMER	Motor Vehicle	234
HPT JAISALMER	Power Supply	1920
HPT JAISALMER	Security Management	972
HPT JAISALMER	Stipend	0
<b>HPT JAISALMER Total</b>		<b>17729</b>
HPT JALGAON (Dhule)	Salary (Non-Irla)	47500
HPT JALGAON (Dhule)	Salary (Non-Irla) New	0
HPT JALGAON (Dhule)	CPF/NPS(for Govt. Empl.)	0
HPT JALGAON (Dhule)	Salary(for PB Employees)	300
HPT JALGAON (Dhule)	CPF/NPS(for PB Empl.)	50
HPT JALGAON (Dhule)	Medical (for Govt. Employees)	200
HPT JALGAON (Dhule)	Medical (for PB Employees)	0
HPT JALGAON (Dhule)	Over Time Allowance	0
HPT JALGAON (Dhule)	DTE (TA on Transfer & Posting)	23
HPT JALGAON (Dhule)	DTE (TA on Tours)	7
HPT JALGAON (Dhule)	Office Expenses(Routine)	62
HPT JALGAON (Dhule)	OE(Payment to Casuals)	0
HPT JALGAON (Dhule)	OE (IT)	50
HPT JALGAON (Dhule)	Rent Rates & Taxes(Normal)	450
HPT JALGAON (Dhule)	Rent Rates & Taxes (Service Charge)	0

Office	Sub-Heads	Allocation of BE 2020-21 (Rs. in thousand)
HPT JALGAON (Dhule)	Hospitality	0
HPT JALGAON (Dhule)	METP	126
HPT JALGAON (Dhule)	MW	108
HPT JALGAON (Dhule)	Motor Vehicle	60
HPT JALGAON (Dhule)	Power Supply	4320
HPT JALGAON (Dhule)	Security Management	804
HPT JALGAON (Dhule)	Stipend	44
<b>HPT JALGAON (Dhule) Total</b>		<b>54104</b>
HPT JAMSHEDPUR	Salary (Non-Irla)	18250
HPT JAMSHEDPUR	Medical (for Govt. Employees)	129
HPT JAMSHEDPUR	Medical (for PB Employees)	0
HPT JAMSHEDPUR	Over Time Allowance	20
HPT JAMSHEDPUR	DTE (TA on Transfer & Posting)	45
HPT JAMSHEDPUR	DTE (TA on Tours)	36
HPT JAMSHEDPUR	Office Expenses(Routine)	64
HPT JAMSHEDPUR	OE(Payment to Casuals)	138
HPT JAMSHEDPUR	OE (IT)	50
HPT JAMSHEDPUR	Rent Rates & Taxes(Normal)	0
HPT JAMSHEDPUR	Hospitality	0
HPT JAMSHEDPUR	METP	167
HPT JAMSHEDPUR	MW	162
HPT JAMSHEDPUR	Motor Vehicle	45
HPT JAMSHEDPUR	Power Supply	960
HPT JAMSHEDPUR	Security Management	396
HPT JAMSHEDPUR	Stipend	0
<b>HPT JAMSHEDPUR Total</b>		<b>20462</b>
HPT JODHPUR	Salary (Irla)	0
HPT JODHPUR	Salary (Non-Irla)	29550
HPT JODHPUR	Salary (Non-Irla) New	0
HPT JODHPUR	CPF/NPS(for Govt. Empl.)	0
HPT JODHPUR	Salary(for PB Employees)	1200
HPT JODHPUR	CPF/NPS(for PB Empl.)	130
HPT JODHPUR	Medical (for Govt. Employees)	600
HPT JODHPUR	Medical (for PB Employees)	160
HPT JODHPUR	Over Time Allowance	0
HPT JODHPUR	DTE (TA on Transfer & Posting)	203
HPT JODHPUR	DTE (TA on Tours)	34
HPT JODHPUR	Office Expenses(Routine)	400
HPT JODHPUR	OE(Payment to Casuals)	211
HPT JODHPUR	OE (IT)	50
HPT JODHPUR	Rent Rates & Taxes(Normal)	320
HPT JODHPUR	Rent Rates & Taxes (Service Charge)	0
HPT JODHPUR	Hospitality	0
HPT JODHPUR	METP	173
HPT JODHPUR	MW	144
HPT JODHPUR	Motor Vehicle	450
HPT JODHPUR	Power Supply	4560
HPT JODHPUR	Security Management	405
HPT JODHPUR	Stipend	0
<b>HPT JODHPUR Total</b>		<b>38590</b>
HPT KANPUR	Salary (Irla)	1732
HPT KANPUR	Salary (Non-Irla)	21200
HPT KANPUR	Salary (Non-Irla) New	0
HPT KANPUR	CPF/NPS(for Govt. Empl.)	0
HPT KANPUR	Salary(for PB Employees)	1800
HPT KANPUR	CPF/NPS(for PB Empl.)	180
HPT KANPUR	Medical (for Govt. Employees)	300
HPT KANPUR	Medical (for PB Employees)	10
HPT KANPUR	Over Time Allowance	0
HPT KANPUR	DTE (TA on Transfer & Posting)	34
HPT KANPUR	DTE (TA on Tours)	50
HPT KANPUR	Office Expenses(Routine)	166

Office	Sub-Heads	Allocation of BE 2020-21 (Rs. in thousand)
HPT KANPUR	OE(Payment to Casuals)	286
HPT KANPUR	OE (IT)	50
HPT KANPUR	Rent Rates & Taxes(Normal)	0
HPT KANPUR	Rent Rates & Taxes (Service Charge)	0
HPT KANPUR	Hospitality	0
HPT KANPUR	METP	180
HPT KANPUR	MW	122
HPT KANPUR	Motor Vehicle	504
HPT KANPUR	Power Supply	2400
HPT KANPUR	Security Management	405
HPT KANPUR	Stipend	170
<b>HPT KANPUR Total</b>		<b>29589</b>
HPT Karnal	Salary (Irla)	0
HPT Karnal	Salary (Non-Irla)	16550
HPT Karnal	Salary (Non-Irla) New	0
HPT Karnal	Salary(for PB Employees)	700
HPT Karnal	CPF/NPS(for PB Empl.)	120
HPT Karnal	Medical (for Govt. Employees)	173
HPT Karnal	Medical (for PB Employees)	30
HPT Karnal	Over Time Allowance	0
HPT Karnal	DTE (TA on Transfer & Posting)	203
HPT Karnal	DTE (TA on Tours)	23
HPT Karnal	Office Expenses(Routine)	160
HPT Karnal	OE(Payment to Casuals)	859
HPT Karnal	OE (IT)	50
HPT Karnal	Rent Rates & Taxes(Normal)	458
HPT Karnal	Rent Rates & Taxes (Service Charge)	200
HPT Karnal	Hospitality	0
HPT Karnal	METP	122
HPT Karnal	MW	122
HPT Karnal	Motor Vehicle	27
HPT Karnal	Power Supply	2000
HPT Karnal	Security Management	675
HPT Karnal	Stipend	0
<b>HPT Karnal Total</b>		<b>22472</b>
HPT KASAULI	Salary (Irla)	0
HPT KASAULI	Salary (Non-Irla)	8150
HPT KASAULI	Salary (Non-Irla) New	0
HPT KASAULI	Salary(for PB Employees)	700
HPT KASAULI	CPF/NPS(for PB Empl.)	70
HPT KASAULI	Medical (for Govt. Employees)	113
HPT KASAULI	Medical (for PB Employees)	20
HPT KASAULI	Over Time Allowance	0
HPT KASAULI	DTE (TA on Transfer & Posting)	23
HPT KASAULI	DTE (TA on Tours)	23
HPT KASAULI	Office Expenses(Routine)	110
HPT KASAULI	OE(Payment to Casuals)	280
HPT KASAULI	OE (IT)	50
HPT KASAULI	Rent Rates & Taxes(Normal)	14
HPT KASAULI	Rent Rates & Taxes (Service Charge)	3000
HPT KASAULI	Hospitality	0
HPT KASAULI	METP	108
HPT KASAULI	MW	108
HPT KASAULI	Motor Vehicle	72
HPT KASAULI	Power Supply	2280
HPT KASAULI	Security Management	630
HPT KASAULI	Stipend	0
<b>HPT KASAULI Total</b>		<b>15751</b>
HPT KATHUA	Salary (Irla)	0
HPT KATHUA	Salary (Non-Irla)	15000
HPT KATHUA	Salary (Non-Irla) New	0
HPT KATHUA	Salary(for PB Employees)	0

Office	Sub-Heads	Allocation of BE 2020-21 (Rs. in thousand)
HPT KATHUA	CPF/NPS(for PB Empl.)	0
HPT KATHUA	Medical (for Govt. Employees)	100
HPT KATHUA	Medical (for PB Employees)	0
HPT KATHUA	Over Time Allowance	0
HPT KATHUA	DTE (TA on Transfer & Posting)	90
HPT KATHUA	DTE (TA on Tours)	70
HPT KATHUA	Office Expenses(Routine)	136
HPT KATHUA	OE(Payment to Casuals)	0
HPT KATHUA	OE (IT)	50
HPT KATHUA	Rent Rates & Taxes(Normal)	38
HPT KATHUA	Rent Rates & Taxes (Service Charge)	32
HPT KATHUA	Hospitality	0
HPT KATHUA	METP	135
HPT KATHUA	MW	130
HPT KATHUA	Motor Vehicle	104
HPT KATHUA	Power Supply	880
HPT KATHUA	Security Management	0
HPT KATHUA	Stipend	0
<b>HPT KATHUA Total</b>		<b>16765</b>
HPT KATIHAR	Salary (Irla)	0
HPT KATIHAR	Salary (Non-Irla)	16400
HPT KATIHAR	Salary(for PB Employees)	0
HPT KATIHAR	CPF/NPS(for PB Empl.)	0
HPT KATIHAR	Medical (for Govt. Employees)	186
HPT KATIHAR	Medical (for PB Employees)	100
HPT KATIHAR	Over Time Allowance	5
HPT KATIHAR	DTE (TA on Transfer & Posting)	150
HPT KATIHAR	DTE (TA on Tours)	150
HPT KATIHAR	Office Expenses(Routine)	400
HPT KATIHAR	OE(Payment to Casuals)	227
HPT KATIHAR	OE (IT)	50
HPT KATIHAR	Rent Rates & Taxes(Normal)	40
HPT KATIHAR	Rent Rates & Taxes (Service Charge)	0
HPT KATIHAR	Hospitality	0
HPT KATIHAR	METP	330
HPT KATIHAR	MW	580
HPT KATIHAR	Motor Vehicle	360
HPT KATIHAR	Power Supply	2520
HPT KATIHAR	Security Management	976
HPT KATIHAR	Stipend	0
<b>HPT KATIHAR Total</b>		<b>22474</b>
HPT Kharagpur (DMC Barddhman)	Salary (Non-Irla)	40600
HPT Kharagpur (DMC Barddhman)	CPF/NPS(for Govt. Empl.)	200
HPT Kharagpur (DMC Barddhman)	Medical (for PB Employees)	0
HPT Kharagpur (DMC Barddhman)	DTE (TA on Transfer & Posting)	117
HPT Kharagpur (DMC Barddhman)	DTE (TA on Tours)	54
HPT Kharagpur (DMC Barddhman)	Office Expenses(Routine)	120
HPT Kharagpur (DMC Barddhman)	OE(Payment to Casuals)	437
HPT Kharagpur (DMC Barddhman)	OE (IT)	50
HPT Kharagpur (DMC Barddhman)	Rent Rates & Taxes(Normal)	480
HPT Kharagpur (DMC Barddhman)	Rent Rates & Taxes (Service Charge)	530
HPT Kharagpur (DMC Barddhman)	Hospitality	0
HPT Kharagpur (DMC Barddhman)	METP	360
HPT Kharagpur (DMC Barddhman)	MW	450
HPT Kharagpur (DMC Barddhman)	Motor Vehicle	110
HPT Kharagpur (DMC Barddhman)	Power Supply	2280
HPT Kharagpur (DMC Barddhman)	Security Management	405
<b>HPT Kharagpur (DMC Barddhman) Total</b>		<b>46193</b>
HPT KODAIKANAL	Salary (Irla)	1672
HPT KODAIKANAL	Salary (Non-Irla)	14350
HPT KODAIKANAL	CPF/NPS(for Govt. Empl.)	0
HPT KODAIKANAL	Medical (for Govt. Employees)	700

Office	Sub-Heads	Allocation of BE 2020-21 (Rs. in thousand)
HPT KODAIKANAL	Medical (for PB Employees)	0
HPT KODAIKANAL	Over Time Allowance	0
HPT KODAIKANAL	DTE (TA on Transfer & Posting)	203
HPT KODAIKANAL	DTE (TA on Tours)	113
HPT KODAIKANAL	Office Expenses(Routine)	216
HPT KODAIKANAL	OE(Payment to Casuals)	605
HPT KODAIKANAL	OE (IT)	50
HPT KODAIKANAL	Rent Rates & Taxes(Normal)	36
HPT KODAIKANAL	Rent Rates & Taxes (Service Charge)	0
HPT KODAIKANAL	Hospitality	0
HPT KODAIKANAL	METP	122
HPT KODAIKANAL	MW	150
HPT KODAIKANAL	Motor Vehicle	142
HPT KODAIKANAL	Power Supply	2560
HPT KODAIKANAL	Security Management	360
HPT KODAIKANAL	Stipend	0
<b>HPT KODAIKANAL Total</b>		<b>21279</b>
HPT Kokrajhar	Salary (Irla)	0
HPT Kokrajhar	Salary (Non-Irla)	6000
HPT Kokrajhar	Salary (Non-Irla) New	2950
HPT Kokrajhar	CPF/NPS(for Govt. Empl.)	218
HPT Kokrajhar	Salary(for PB Employees)	0
HPT Kokrajhar	CPF/NPS(for PB Empl.)	0
HPT Kokrajhar	Medical (for Govt. Employees)	200
HPT Kokrajhar	Medical (for PB Employees)	0
HPT Kokrajhar	Over Time Allowance	0
HPT Kokrajhar	DTE (TA on Transfer & Posting)	59
HPT Kokrajhar	DTE (TA on Tours)	29
HPT Kokrajhar	Office Expenses(Routine)	56
HPT Kokrajhar	OE(Payment to Casuals)	0
HPT Kokrajhar	OE (IT)	50
HPT Kokrajhar	Rent Rates & Taxes(Normal)	0
HPT Kokrajhar	Rent Rates & Taxes (Service Charge)	0
HPT Kokrajhar	Hospitality	0
HPT Kokrajhar	METP	27
HPT Kokrajhar	MW	36
HPT Kokrajhar	Motor Vehicle	0
HPT Kokrajhar	Power Supply	140
HPT Kokrajhar	Security Management	0
<b>HPT Kokrajhar Total</b>		<b>9765</b>
HPT KRISHNAGAR	Salary (Irla)	0
HPT KRISHNAGAR	Salary (Non-Irla)	15250
HPT KRISHNAGAR	Salary (Non-Irla) New	0
HPT KRISHNAGAR	Salary(for PB Employees)	0
HPT KRISHNAGAR	CPF/NPS(for PB Empl.)	0
HPT KRISHNAGAR	Medical (for Govt. Employees)	50
HPT KRISHNAGAR	Medical (for PB Employees)	0
HPT KRISHNAGAR	Over Time Allowance	0
HPT KRISHNAGAR	DTE (TA on Transfer & Posting)	37
HPT KRISHNAGAR	DTE (TA on Tours)	25
HPT KRISHNAGAR	Office Expenses(Routine)	56
HPT KRISHNAGAR	OE(Payment to Casuals)	605
HPT KRISHNAGAR	OE (IT)	50
HPT KRISHNAGAR	Rent Rates & Taxes(Normal)	0
HPT KRISHNAGAR	Rent Rates & Taxes (Service Charge)	56
HPT KRISHNAGAR	Hospitality	0
HPT KRISHNAGAR	METP	54
HPT KRISHNAGAR	MW	54
HPT KRISHNAGAR	Motor Vehicle	45
HPT KRISHNAGAR	Power Supply	2960
HPT KRISHNAGAR	Security Management	450
HPT KRISHNAGAR	Stipend	0



Office	Sub-Heads	Allocation of BE 2020-21 (Rs. in thousand)
<b>HPT KRISHNAGAR Total</b>		19692
HPT KUMBAKONAM	Salary (Irla)	0
HPT KUMBAKONAM	Salary (Non-Irla)	25500
HPT KUMBAKONAM	Salary (Non-Irla) New	0
HPT KUMBAKONAM	CPF/NPS(for Govt. Empl.)	0
HPT KUMBAKONAM	Salary(for PB Employees)	400
HPT KUMBAKONAM	CPF/NPS(for PB Empl.)	50
HPT KUMBAKONAM	Medical (for Govt. Employees)	100
HPT KUMBAKONAM	Medical (for PB Employees)	0
HPT KUMBAKONAM	Over Time Allowance	0
HPT KUMBAKONAM	DTE (TA on Transfer & Posting)	101
HPT KUMBAKONAM	DTE (TA on Tours)	56
HPT KUMBAKONAM	Office Expenses(Routine)	208
HPT KUMBAKONAM	OE(Payment to Casuals)	0
HPT KUMBAKONAM	OE (IT)	50
HPT KUMBAKONAM	Rent Rates & Taxes(Normal)	480
HPT KUMBAKONAM	Rent Rates & Taxes (Service Charge)	0
HPT KUMBAKONAM	Hospitality	0
HPT KUMBAKONAM	METP	144
HPT KUMBAKONAM	MW	360
HPT KUMBAKONAM	Motor Vehicle	122
HPT KUMBAKONAM	Power Supply	3200
HPT KUMBAKONAM	Security Management	310
HPT KUMBAKONAM	Stipend	50
<b>HPT KUMBAKONAM Total</b>		31131
HPT KUPWARA	Salary (Irla)	0
HPT KUPWARA	Salary (Non-Irla)	14000
HPT KUPWARA	Salary (Non-Irla) New	0
HPT KUPWARA	CPF/NPS(for Govt. Empl.)	50
HPT KUPWARA	Salary(for PB Employees)	0
HPT KUPWARA	CPF/NPS(for PB Empl.)	0
HPT KUPWARA	Medical (for Govt. Employees)	260
HPT KUPWARA	Medical (for PB Employees)	0
HPT KUPWARA	Over Time Allowance	0
HPT KUPWARA	DTE (TA on Transfer & Posting)	90
HPT KUPWARA	DTE (TA on Tours)	54
HPT KUPWARA	Office Expenses(Routine)	280
HPT KUPWARA	OE(Payment to Casuals)	106
HPT KUPWARA	OE (IT)	50
HPT KUPWARA	Rent Rates & Taxes(Normal)	0
HPT KUPWARA	Rent Rates & Taxes (Service Charge)	0
HPT KUPWARA	Hospitality	0
HPT KUPWARA	METP	63
HPT KUPWARA	MW	79
HPT KUPWARA	Motor Vehicle	180
HPT KUPWARA	Power Supply	1840
HPT KUPWARA	Security Management	0
HPT KUPWARA	Stipend	0
<b>HPT KUPWARA Total</b>		17052
HPT KURNOOL	Salary (Irla)	0
HPT KURNOOL	Salary (Non-Irla)	26000
HPT KURNOOL	Salary (Non-Irla) New	400
HPT KURNOOL	Salary(for PB Employees)	0
HPT KURNOOL	CPF/NPS(for PB Empl.)	0
HPT KURNOOL	Medical (for Govt. Employees)	400
HPT KURNOOL	Medical (for PB Employees)	0
HPT KURNOOL	Over Time Allowance	0
HPT KURNOOL	DTE (TA on Transfer & Posting)	0
HPT KURNOOL	DTE (TA on Tours)	59
HPT KURNOOL	Office Expenses(Routine)	188
HPT KURNOOL	OE(Payment to Casuals)	240
HPT KURNOOL	OE (IT)	50

Office	Sub-Heads	Allocation of BE 2020-21 (Rs. in thousand)
HPT KURNOOL	Rent Rates & Taxes(Normal)	500
HPT KURNOOL	Rent Rates & Taxes (Service Charge)	85
HPT KURNOOL	Hospitality	0
HPT KURNOOL	METP	216
HPT KURNOOL	MW	126
HPT KURNOOL	Motor Vehicle	90
HPT KURNOOL	Power Supply	2000
HPT KURNOOL	Security Management	3150
HPT KURNOOL	Stipend	0
<b>HPT KURNOOL Total</b>		<b>33504</b>
HPT KURSEONG	Salary (Irla)	0
HPT KURSEONG	Salary (Non-Irla)	10200
HPT KURSEONG	Salary(for PB Employees)	700
HPT KURSEONG	CPF/NPS(for PB Empl.)	0
HPT KURSEONG	Medical (for Govt. Employees)	100
HPT KURSEONG	Medical (for PB Employees)	0
HPT KURSEONG	Over Time Allowance	0
HPT KURSEONG	DTE (TA on Transfer & Posting)	75
HPT KURSEONG	DTE (TA on Tours)	45
HPT KURSEONG	Office Expenses(Routine)	198
HPT KURSEONG	OE(Payment to Casuals)	360
HPT KURSEONG	OE (IT)	50
HPT KURSEONG	Rent Rates & Taxes(Normal)	144
HPT KURSEONG	Rent Rates & Taxes (Service Charge)	0
HPT KURSEONG	Hospitality	0
HPT KURSEONG	METP	249
HPT KURSEONG	MW	245
HPT KURSEONG	Motor Vehicle	135
HPT KURSEONG	Power Supply	3680
HPT KURSEONG	Security Management	630
HPT KURSEONG	Stipend	0
<b>HPT KURSEONG Total</b>		<b>16811</b>
HPT Lakhimpur	Salary (Irla)	0
HPT Lakhimpur	Salary (Non-Irla)	10300
HPT Lakhimpur	Salary (Non-Irla) New	0
HPT Lakhimpur	Salary(for PB Employees)	750
HPT Lakhimpur	CPF/NPS(for PB Empl.)	100
HPT Lakhimpur	Medical (for Govt. Employees)	150
HPT Lakhimpur	Medical (for PB Employees)	60
HPT Lakhimpur	Over Time Allowance	0
HPT Lakhimpur	DTE (TA on Transfer & Posting)	67
HPT Lakhimpur	DTE (TA on Tours)	23
HPT Lakhimpur	Office Expenses(Routine)	113
HPT Lakhimpur	OE(Payment to Casuals)	256
HPT Lakhimpur	OE (IT)	50
HPT Lakhimpur	Rent Rates & Taxes(Normal)	0
HPT Lakhimpur	Rent Rates & Taxes (Service Charge)	0
HPT Lakhimpur	Hospitality	0
HPT Lakhimpur	METP	122
HPT Lakhimpur	MW	122
HPT Lakhimpur	Motor Vehicle	242
HPT Lakhimpur	Power Supply	4080
HPT Lakhimpur	Security Management	342
HPT Lakhimpur	Stipend	0
<b>HPT Lakhimpur Total</b>		<b>16777</b>
HPT LUNGLEI	Salary (Irla)	0
HPT LUNGLEI	Salary (Non-Irla)	10600
HPT LUNGLEI	Salary (Non-Irla) New	610
HPT LUNGLEI	CPF/NPS(for Govt. Empl.)	60
HPT LUNGLEI	Salary(for PB Employees)	200
HPT LUNGLEI	CPF/NPS(for PB Empl.)	0
HPT LUNGLEI	Medical (for Govt. Employees)	100

Office	Sub-Heads	Allocation of BE 2020-21 (Rs. in thousand)
HPT LUNGLEI	Medical (for PB Employees)	10
HPT LUNGLEI	Over Time Allowance	0
HPT LUNGLEI	DTE (TA on Transfer & Posting)	68
HPT LUNGLEI	DTE (TA on Tours)	68
HPT LUNGLEI	Office Expenses(Routine)	120
HPT LUNGLEI	OE(Payment to Casuals)	0
HPT LUNGLEI	OE (IT)	50
HPT LUNGLEI	Rent Rates & Taxes(Normal)	16
HPT LUNGLEI	Rent Rates & Taxes (Service Charge)	0
HPT LUNGLEI	Hospitality	0
HPT LUNGLEI	METP	0
HPT LUNGLEI	MW	135
HPT LUNGLEI	Motor Vehicle	37
HPT LUNGLEI	Power Supply	120
HPT LUNGLEI	Security Management	0
HPT LUNGLEI	Stipend	0
<b>HPT LUNGLEI Total</b>		<b>12194</b>
HPT MAHABUBNAGAR	Salary (Irla)	2600
HPT MAHABUBNAGAR	Salary (Non-Irla)	27500
HPT MAHABUBNAGAR	Salary (Non-Irla) New	0
HPT MAHABUBNAGAR	CPF/NPS(for Govt. Empl.)	0
HPT MAHABUBNAGAR	Salary(for PB Employees)	750
HPT MAHABUBNAGAR	CPF/NPS(for PB Empl.)	100
HPT MAHABUBNAGAR	Medical (for Govt. Employees)	200
HPT MAHABUBNAGAR	Medical (for PB Employees)	0
HPT MAHABUBNAGAR	Over Time Allowance	0
HPT MAHABUBNAGAR	DTE (TA on Transfer & Posting)	45
HPT MAHABUBNAGAR	DTE (TA on Tours)	23
HPT MAHABUBNAGAR	Office Expenses(Routine)	62
HPT MAHABUBNAGAR	OE(Payment to Casuals)	0
HPT MAHABUBNAGAR	OE (IT)	50
HPT MAHABUBNAGAR	Rent Rates & Taxes(Normal)	60
HPT MAHABUBNAGAR	Rent Rates & Taxes (Service Charge)	145
HPT MAHABUBNAGAR	Hospitality	0
HPT MAHABUBNAGAR	METP	97
HPT MAHABUBNAGAR	MW	79
HPT MAHABUBNAGAR	Motor Vehicle	27
HPT MAHABUBNAGAR	Power Supply	1760
HPT MAHABUBNAGAR	Security Management	765
HPT MAHABUBNAGAR	Stipend	0
<b>HPT MAHABUBNAGAR Total</b>		<b>34263</b>
HPT MANGALORE	Salary (Irla)	0
HPT MANGALORE	Salary (Non-Irla)	12800
HPT MANGALORE	Medical (for Govt. Employees)	150
HPT MANGALORE	Medical (for PB Employees)	0
HPT MANGALORE	Over Time Allowance	0
HPT MANGALORE	DTE (TA on Transfer & Posting)	68
HPT MANGALORE	DTE (TA on Tours)	41
HPT MANGALORE	Office Expenses(Routine)	87
HPT MANGALORE	OE(Payment to Casuals)	0
HPT MANGALORE	OE (IT)	50
HPT MANGALORE	Rent Rates & Taxes(Normal)	0
HPT MANGALORE	Rent Rates & Taxes (Service Charge)	0
HPT MANGALORE	Hospitality	0
HPT MANGALORE	METP	115
HPT MANGALORE	MW	58
HPT MANGALORE	Motor Vehicle	27
HPT MANGALORE	Power Supply	800
HPT MANGALORE	Security Management	500
HPT MANGALORE	Stipend	0
<b>HPT MANGALORE Total</b>		<b>14696</b>
HPT MOKOKCHUNG	Salary (Irla)	0

Office	Sub-Heads	Allocation of BE 2020-21 (Rs. in thousand)
HPT MOKOKCHUNG	Salary (Non-Irla)	14000
HPT MOKOKCHUNG	Salary (Non-Irla) New	0
HPT MOKOKCHUNG	CPF/NPS(for Govt. Empl.)	0
HPT MOKOKCHUNG	Salary(for PB Employees)	0
HPT MOKOKCHUNG	CPF/NPS(for PB Empl.)	0
HPT MOKOKCHUNG	Medical (for Govt. Employees)	350
HPT MOKOKCHUNG	Medical (for PB Employees)	0
HPT MOKOKCHUNG	Over Time Allowance	13
HPT MOKOKCHUNG	DTE (TA on Transfer & Posting)	100
HPT MOKOKCHUNG	DTE (TA on Tours)	200
HPT MOKOKCHUNG	Office Expenses(Routine)	320
HPT MOKOKCHUNG	OE(Payment to Casuals)	0
HPT MOKOKCHUNG	OE (IT)	50
HPT MOKOKCHUNG	Rent Rates & Taxes(Normal)	0
HPT MOKOKCHUNG	Rent Rates & Taxes (Service Charge)	0
HPT MOKOKCHUNG	Hospitality	0
HPT MOKOKCHUNG	METP	180
HPT MOKOKCHUNG	MW	200
HPT MOKOKCHUNG	Motor Vehicle	150
HPT MOKOKCHUNG	Power Supply	600
HPT MOKOKCHUNG	Security Management	0
HPT MOKOKCHUNG	Stipend	0
<b>HPT MOKOKCHUNG Total</b>		<b>16163</b>
HPT MURSHIDABAD	Salary (Irla)	0
HPT MURSHIDABAD	Salary (Non-Irla)	18000
HPT MURSHIDABAD	Salary (Non-Irla) New	0
HPT MURSHIDABAD	CPF/NPS(for Govt. Empl.)	0
HPT MURSHIDABAD	Salary(for PB Employees)	450
HPT MURSHIDABAD	CPF/NPS(for PB Empl.)	0
HPT MURSHIDABAD	Medical (for Govt. Employees)	152
HPT MURSHIDABAD	Medical (for PB Employees)	0
HPT MURSHIDABAD	Over Time Allowance	0
HPT MURSHIDABAD	DTE (TA on Transfer & Posting)	99
HPT MURSHIDABAD	DTE (TA on Tours)	9
HPT MURSHIDABAD	Office Expenses(Routine)	115
HPT MURSHIDABAD	OE(Payment to Casuals)	0
HPT MURSHIDABAD	OE (IT)	50
HPT MURSHIDABAD	Rent Rates & Taxes(Normal)	0
HPT MURSHIDABAD	Rent Rates & Taxes (Service Charge)	0
HPT MURSHIDABAD	Hospitality	0
HPT MURSHIDABAD	METP	225
HPT MURSHIDABAD	MW	225
HPT MURSHIDABAD	Motor Vehicle	27
HPT MURSHIDABAD	Power Supply	3360
HPT MURSHIDABAD	Security Management	360
HPT MURSHIDABAD	Stipend	0
<b>HPT MURSHIDABAD Total</b>		<b>23072</b>
HPT MUSSOORIE	Salary (Irla)	0
HPT MUSSOORIE	Salary (Non-Irla)	16500
HPT MUSSOORIE	Salary (Non-Irla) New	400
HPT MUSSOORIE	CPF/NPS(for Govt. Empl.)	40
HPT MUSSOORIE	Salary(for PB Employees)	900
HPT MUSSOORIE	CPF/NPS(for PB Empl.)	450
HPT MUSSOORIE	Medical (for Govt. Employees)	150
HPT MUSSOORIE	Medical (for PB Employees)	0
HPT MUSSOORIE	Over Time Allowance	0
HPT MUSSOORIE	DTE (TA on Transfer & Posting)	27
HPT MUSSOORIE	DTE (TA on Tours)	95
HPT MUSSOORIE	Office Expenses(Routine)	292
HPT MUSSOORIE	OE(Payment to Casuals)	154
HPT MUSSOORIE	OE (IT)	50
HPT MUSSOORIE	Rent Rates & Taxes(Normal)	0

Office	Sub-Heads	Allocation of BE 2020-21 (Rs. in thousand)
HPT MUSSOORIE	Rent Rates & Taxes (Service Charge)	0
HPT MUSSOORIE	Hospitality	0
HPT MUSSOORIE	METP	180
HPT MUSSOORIE	MW	288
HPT MUSSOORIE	Motor Vehicle	270
HPT MUSSOORIE	Power Supply	2960
HPT MUSSOORIE	Security Management	540
HPT MUSSOORIE	Stipend	0
<b>HPT MUSSOORIE Total</b>		<b>23296</b>
HPT Mysore (DMC Mysore)	Salary (Irla)	3300
HPT Mysore (DMC Mysore)	Salary (Non-Irla)	35500
HPT Mysore (DMC Mysore)	Salary (Non-Irla) New	0
HPT Mysore (DMC Mysore)	Salary(for PB Employees)	0
HPT Mysore (DMC Mysore)	CPF/NPS(for PB Empl.)	0
HPT Mysore (DMC Mysore)	Medical (for Govt. Employees)	250
HPT Mysore (DMC Mysore)	Medical (for PB Employees)	0
HPT Mysore (DMC Mysore)	Over Time Allowance	5
HPT Mysore (DMC Mysore)	DTE (TA on Transfer & Posting)	140
HPT Mysore (DMC Mysore)	DTE (TA on Tours)	50
HPT Mysore (DMC Mysore)	Office Expenses(Routine)	181
HPT Mysore (DMC Mysore)	OE(Payment to Casuals)	266
HPT Mysore (DMC Mysore)	OE (IT)	50
HPT Mysore (DMC Mysore)	Rent Rates & Taxes(Normal)	200
HPT Mysore (DMC Mysore)	Rent Rates & Taxes (Service Charge)	0
HPT Mysore (DMC Mysore)	Hospitality	0
HPT Mysore (DMC Mysore)	METP	133
HPT Mysore (DMC Mysore)	MW	246
HPT Mysore (DMC Mysore)	Motor Vehicle	292
HPT Mysore (DMC Mysore)	Power Supply	3840
HPT Mysore (DMC Mysore)	Security Management	1548
<b>HPT Mysore (DMC Mysore) Total</b>		<b>46001</b>
HPT NANDYAL	Salary (Non-Irla)	16500
HPT NANDYAL	Medical (for Govt. Employees)	386
HPT NANDYAL	Medical (for PB Employees)	0
HPT NANDYAL	Over Time Allowance	0
HPT NANDYAL	DTE (TA on Transfer & Posting)	154
HPT NANDYAL	DTE (TA on Tours)	18
HPT NANDYAL	Office Expenses(Routine)	193
HPT NANDYAL	OE(Payment to Casuals)	211
HPT NANDYAL	OE (IT)	50
HPT NANDYAL	Rent Rates & Taxes(Normal)	0
HPT NANDYAL	Rent Rates & Taxes (Service Charge)	0
HPT NANDYAL	Hospitality	0
HPT NANDYAL	METP	140
HPT NANDYAL	MW	144
HPT NANDYAL	Motor Vehicle	63
HPT NANDYAL	Power Supply	1290
HPT NANDYAL	Security Management	792
HPT NANDYAL	Stipend	0
<b>HPT NANDYAL Total</b>		<b>19941</b>
HPT NOWSHERA	Salary (Irla)	0
HPT NOWSHERA	Salary (Non-Irla)	15800
HPT NOWSHERA	Salary (Non-Irla) New	0
HPT NOWSHERA	CPF/NPS(for Govt. Empl.)	0
HPT NOWSHERA	Salary(for PB Employees)	0
HPT NOWSHERA	CPF/NPS(for PB Empl.)	0
HPT NOWSHERA	Medical (for Govt. Employees)	100
HPT NOWSHERA	Medical (for PB Employees)	0
HPT NOWSHERA	Over Time Allowance	0
HPT NOWSHERA	DTE (TA on Transfer & Posting)	113
HPT NOWSHERA	DTE (TA on Tours)	11
HPT NOWSHERA	Office Expenses(Routine)	450

Office	Sub-Heads	Allocation of BE 2020-21 (Rs. in thousand)
HPT NOWSHERA	OE(Payment to Casuals)	520
HPT NOWSHERA	OE (IT)	50
HPT NOWSHERA	Rent Rates & Taxes(Normal)	0
HPT NOWSHERA	Rent Rates & Taxes (Service Charge)	0
HPT NOWSHERA	Hospitality	0
HPT NOWSHERA	METP	220
HPT NOWSHERA	MW	90
HPT NOWSHERA	Motor Vehicle	390
HPT NOWSHERA	Power Supply	4940
HPT NOWSHERA	Security Management	0
<b>HPT NOWSHERA Total</b>		<b>22684</b>
HPT PITAMPURA	Salary (Irla)	5500
HPT PITAMPURA	Salary (Non-Irla)	50500
HPT PITAMPURA	Salary (Non-Irla) New	3400
HPT PITAMPURA	Salary(for PB Employees)	1150
HPT PITAMPURA	CPF/NPS(for PB Empl.)	0
HPT PITAMPURA	Medical (for Govt. Employees)	714
HPT PITAMPURA	Medical (for PB Employees)	50
HPT PITAMPURA	Over Time Allowance	0
HPT PITAMPURA	DTE (TA on Transfer & Posting)	83
HPT PITAMPURA	DTE (TA on Tours)	45
HPT PITAMPURA	Office Expenses(Routine)	600
HPT PITAMPURA	OE(Payment to Casuals)	400
HPT PITAMPURA	OE (IT)	200
HPT PITAMPURA	Rent Rates & Taxes(Normal)	2000
HPT PITAMPURA	Rent Rates & Taxes (Service Charge)	0
HPT PITAMPURA	Hospitality	0
HPT PITAMPURA	METP	800
HPT PITAMPURA	MW	800
HPT PITAMPURA	Motor Vehicle	2500
HPT PITAMPURA	Power Supply	14000
HPT PITAMPURA	Security Management	1440
HPT PITAMPURA	Stipend	0
<b>HPT PITAMPURA Total</b>		<b>84182</b>
HPT POONCH	Salary (Irla)	0
HPT POONCH	Salary (Non-Irla)	19400
HPT POONCH	Salary (Non-Irla) New	0
HPT POONCH	Salary(for PB Employees)	0
HPT POONCH	CPF/NPS(for PB Empl.)	0
HPT POONCH	Medical (for Govt. Employees)	50
HPT POONCH	Medical (for PB Employees)	0
HPT POONCH	Over Time Allowance	0
HPT POONCH	DTE (TA on Transfer & Posting)	180
HPT POONCH	DTE (TA on Tours)	23
HPT POONCH	Office Expenses(Routine)	320
HPT POONCH	OE(Payment to Casuals)	534
HPT POONCH	OE (IT)	50
HPT POONCH	Rent Rates & Taxes(Normal)	0
HPT POONCH	Rent Rates & Taxes (Service Charge)	0
HPT POONCH	Hospitality	0
HPT POONCH	METP	90
HPT POONCH	MW	135
HPT POONCH	Motor Vehicle	90
HPT POONCH	Power Supply	2560
HPT POONCH	Security Management	0
HPT POONCH	Stipend	0
<b>HPT POONCH Total</b>		<b>23432</b>
HPT Radhanpur	Salary (Irla)	0
HPT Radhanpur	Salary (Non-Irla)	12800
HPT Radhanpur	Salary (Non-Irla) New	0
HPT Radhanpur	CPF/NPS(for Govt. Empl.)	0
HPT Radhanpur	Salary(for PB Employees)	700

Office	Sub-Heads	Allocation of BE 2020-21 (Rs. in thousand)
HPT Radhanpur	CPF/NPS(for PB Empl.)	80
HPT Radhanpur	Medical (for Govt. Employees)	190
HPT Radhanpur	Medical (for PB Employees)	10
HPT Radhanpur	Over Time Allowance	0
HPT Radhanpur	DTE (TA on Transfer & Posting)	117
HPT Radhanpur	DTE (TA on Tours)	32
HPT Radhanpur	Office Expenses(Routine)	104
HPT Radhanpur	OE(Payment to Casuals)	0
HPT Radhanpur	OE (IT)	50
HPT Radhanpur	Rent Rates & Taxes(Normal)	50
HPT Radhanpur	Rent Rates & Taxes (Service Charge)	0
HPT Radhanpur	Hospitality	0
HPT Radhanpur	METP	40
HPT Radhanpur	MW	63
HPT Radhanpur	Motor Vehicle	315
HPT Radhanpur	Power Supply	1120
HPT Radhanpur	Security Management	1090
HPT Radhanpur	Stipend	0
<b>HPT Radhanpur Total</b>		<b>16761</b>
HPT Raichur (DMC Gulbarga)	Salary (Non-Irla)	9700
HPT Raichur (DMC Gulbarga)	Salary (Non-Irla) New	0
HPT Raichur (DMC Gulbarga)	CPF/NPS(for Govt. Empl.)	0
HPT Raichur (DMC Gulbarga)	Salary(for PB Employees)	500
HPT Raichur (DMC Gulbarga)	CPF/NPS(for PB Empl.)	60
HPT Raichur (DMC Gulbarga)	Medical (for Govt. Employees)	74
HPT Raichur (DMC Gulbarga)	Medical (for PB Employees)	20
HPT Raichur (DMC Gulbarga)	Over Time Allowance	0
HPT Raichur (DMC Gulbarga)	DTE (TA on Transfer & Posting)	14
HPT Raichur (DMC Gulbarga)	DTE (TA on Tours)	68
HPT Raichur (DMC Gulbarga)	Office Expenses(Routine)	56
HPT Raichur (DMC Gulbarga)	OE(Payment to Casuals)	258
HPT Raichur (DMC Gulbarga)	OE (IT)	50
HPT Raichur (DMC Gulbarga)	Rent Rates & Taxes(Normal)	43
HPT Raichur (DMC Gulbarga)	Rent Rates & Taxes (Service Charge)	0
HPT Raichur (DMC Gulbarga)	Hospitality	0
HPT Raichur (DMC Gulbarga)	METP	135
HPT Raichur (DMC Gulbarga)	MW	90
HPT Raichur (DMC Gulbarga)	Motor Vehicle	72
HPT Raichur (DMC Gulbarga)	Power Supply	1210
HPT Raichur (DMC Gulbarga)	Security Management	360
HPT Raichur (DMC Gulbarga)	Stipend	0
<b>HPT Raichur (DMC Gulbarga) Total</b>		<b>12710</b>
HPT RAJAMUNDRY	Salary (Irla)	2495
HPT RAJAMUNDRY	Salary (Non-Irla)	28000
HPT RAJAMUNDRY	Salary(for PB Employees)	300
HPT RAJAMUNDRY	Medical (for Govt. Employees)	800
HPT RAJAMUNDRY	Medical (for PB Employees)	0
HPT RAJAMUNDRY	Over Time Allowance	0
HPT RAJAMUNDRY	DTE (TA on Transfer & Posting)	68
HPT RAJAMUNDRY	DTE (TA on Tours)	36
HPT RAJAMUNDRY	Office Expenses(Routine)	112
HPT RAJAMUNDRY	OE(Payment to Casuals)	0
HPT RAJAMUNDRY	OE (IT)	50
HPT RAJAMUNDRY	Rent Rates & Taxes(Normal)	100
HPT RAJAMUNDRY	Rent Rates & Taxes (Service Charge)	0
HPT RAJAMUNDRY	Hospitality	0
HPT RAJAMUNDRY	METP	162
HPT RAJAMUNDRY	MW	100
HPT RAJAMUNDRY	Motor Vehicle	36
HPT RAJAMUNDRY	Power Supply	2800
HPT RAJAMUNDRY	Security Management	572
HPT RAJAMUNDRY	Stipend	0

Office	Sub-Heads	Allocation of BE 2020-21 (Rs. in thousand)
<b>HPT RAJAMUNDRY Total</b>		<b>35631</b>
HPT RAMESHWARAM	Salary (Irla)	0
HPT RAMESHWARAM	Salary (Non-Irla)	12600
HPT RAMESHWARAM	Salary (Non-Irla) New	1050
HPT RAMESHWARAM	CPF/NPS(for Govt. Empl.)	0
HPT RAMESHWARAM	Salary(for PB Employees)	650
HPT RAMESHWARAM	CPF/NPS(for PB Empl.)	80
HPT RAMESHWARAM	Medical (for Govt. Employees)	100
HPT RAMESHWARAM	Medical (for PB Employees)	0
HPT RAMESHWARAM	Over Time Allowance	0
HPT RAMESHWARAM	DTE (TA on Transfer & Posting)	94
HPT RAMESHWARAM	DTE (TA on Tours)	23
HPT RAMESHWARAM	Office Expenses(Routine)	104
HPT RAMESHWARAM	OE(Payment to Casuals)	128
HPT RAMESHWARAM	OE (IT)	50
HPT RAMESHWARAM	Rent Rates & Taxes(Normal)	0
HPT RAMESHWARAM	Rent Rates & Taxes (Service Charge)	0
HPT RAMESHWARAM	Hospitality	0
HPT RAMESHWARAM	METP	270
HPT RAMESHWARAM	MW	180
HPT RAMESHWARAM	Motor Vehicle	22
HPT RAMESHWARAM	Power Supply	1760
HPT RAMESHWARAM	Security Management	432
HPT RAMESHWARAM	Stipend	0
<b>HPT RAMESHWARAM Total</b>		<b>17543</b>
HPT Ratnagiri (DMC Kolhapur)	Salary (Irla)	0
HPT Ratnagiri (DMC Kolhapur)	Salary (Non-Irla)	10200
HPT Ratnagiri (DMC Kolhapur)	Salary (Non-Irla) New	0
HPT Ratnagiri (DMC Kolhapur)	Salary(for PB Employees)	0
HPT Ratnagiri (DMC Kolhapur)	CPF/NPS(for PB Empl.)	0
HPT Ratnagiri (DMC Kolhapur)	Medical (for Govt. Employees)	80
HPT Ratnagiri (DMC Kolhapur)	Medical (for PB Employees)	0
HPT Ratnagiri (DMC Kolhapur)	Over Time Allowance	0
HPT Ratnagiri (DMC Kolhapur)	DTE (TA on Transfer & Posting)	0
HPT Ratnagiri (DMC Kolhapur)	DTE (TA on Tours)	0
HPT Ratnagiri (DMC Kolhapur)	Office Expenses(Routine)	42
HPT Ratnagiri (DMC Kolhapur)	OE(Payment to Casuals)	106
HPT Ratnagiri (DMC Kolhapur)	OE (IT)	50
HPT Ratnagiri (DMC Kolhapur)	Rent Rates & Taxes(Normal)	0
HPT Ratnagiri (DMC Kolhapur)	Rent Rates & Taxes (Service Charge)	25
HPT Ratnagiri (DMC Kolhapur)	Hospitality	0
HPT Ratnagiri (DMC Kolhapur)	METP	126
HPT Ratnagiri (DMC Kolhapur)	MW	100
HPT Ratnagiri (DMC Kolhapur)	Motor Vehicle	0
HPT Ratnagiri (DMC Kolhapur)	Power Supply	720
HPT Ratnagiri (DMC Kolhapur)	Security Management	874
HPT Ratnagiri (DMC Kolhapur)	Stipend	80
<b>HPT Ratnagiri (DMC Kolhapur) Total</b>		<b>12403</b>
HPT Sagar	Salary (Irla)	0
HPT Sagar	Salary (Non-Irla)	29800
HPT Sagar	Salary (Non-Irla) New	0
HPT Sagar	Salary(for PB Employees)	1350
HPT Sagar	CPF/NPS(for PB Empl.)	140
HPT Sagar	Medical (for Govt. Employees)	300
HPT Sagar	Medical (for PB Employees)	0
HPT Sagar	Over Time Allowance	0
HPT Sagar	DTE (TA on Transfer & Posting)	63
HPT Sagar	DTE (TA on Tours)	23
HPT Sagar	Office Expenses(Routine)	96
HPT Sagar	OE(Payment to Casuals)	355
HPT Sagar	OE (IT)	50
HPT Sagar	Rent Rates & Taxes(Normal)	80



Office	Sub-Heads	Allocation of BE 2020-21 (Rs. in thousand)
HPT Sagar	Rent Rates & Taxes (Service Charge)	16
HPT Sagar	Hospitality	0
HPT Sagar	METP	80
HPT Sagar	MW	45
HPT Sagar	Motor Vehicle	45
HPT Sagar	Power Supply	1480
HPT Sagar	Security Management	450
<b>HPT Sagar Total</b>		<b>34373</b>
HPT Saharsa	Salary (Irla)	0
HPT Saharsa	Salary (Non-Irla)	22200
HPT Saharsa	Salary (Non-Irla) New	0
HPT Saharsa	Salary(for PB Employees)	1450
HPT Saharsa	CPF/NPS(for PB Empl.)	0
HPT Saharsa	Medical (for Govt. Employees)	100
HPT Saharsa	Medical (for PB Employees)	0
HPT Saharsa	Over Time Allowance	0
HPT Saharsa	DTE (TA on Transfer & Posting)	150
HPT Saharsa	DTE (TA on Tours)	30
HPT Saharsa	Office Expenses(Routine)	200
HPT Saharsa	OE(Payment to Casuals)	450
HPT Saharsa	OE (IT)	50
HPT Saharsa	Rent Rates & Taxes(Normal)	150
HPT Saharsa	Rent Rates & Taxes (Service Charge)	0
HPT Saharsa	Hospitality	0
HPT Saharsa	METP	280
HPT Saharsa	MW	300
HPT Saharsa	Motor Vehicle	80
HPT Saharsa	Power Supply	2320
HPT Saharsa	Security Management	832
HPT Saharsa	Stipend	0
<b>HPT Saharsa Total</b>		<b>28592</b>
HPT SAMBA	Salary (Irla)	0
HPT SAMBA	Salary (Non-Irla)	13400
HPT SAMBA	Salary (Non-Irla) New	0
HPT SAMBA	Salary(for PB Employees)	0
HPT SAMBA	CPF/NPS(for PB Empl.)	0
HPT SAMBA	Medical (for Govt. Employees)	50
HPT SAMBA	Medical (for PB Employees)	0
HPT SAMBA	Over Time Allowance	0
HPT SAMBA	DTE (TA on Transfer & Posting)	123
HPT SAMBA	DTE (TA on Tours)	9
HPT SAMBA	Office Expenses(Routine)	132
HPT SAMBA	OE(Payment to Casuals)	346
HPT SAMBA	OE (IT)	50
HPT SAMBA	Rent Rates & Taxes(Normal)	148
HPT SAMBA	Rent Rates & Taxes (Service Charge)	0
HPT SAMBA	Hospitality	0
HPT SAMBA	METP	194
HPT SAMBA	MW	68
HPT SAMBA	Motor Vehicle	54
HPT SAMBA	Power Supply	2240
HPT SAMBA	Security Management	1260
HPT SAMBA	Stipend	0
<b>HPT SAMBA Total</b>		<b>18074</b>
HPT SHAHDOL	Salary (Irla)	0
HPT SHAHDOL	Salary (Non-Irla)	26500
HPT SHAHDOL	Salary (Non-Irla) New	0
HPT SHAHDOL	CPF/NPS(for Govt. Empl.)	250
HPT SHAHDOL	Salary(for PB Employees)	650
HPT SHAHDOL	CPF/NPS(for PB Empl.)	160
HPT SHAHDOL	Medical (for Govt. Employees)	500
HPT SHAHDOL	Medical (for PB Employees)	0

Office	Sub-Heads	Allocation of BE 2020-21 (Rs. in thousand)
HPT SHAHDOL	Over Time Allowance	0
HPT SHAHDOL	DTE (TA on Transfer & Posting)	32
HPT SHAHDOL	DTE (TA on Tours)	27
HPT SHAHDOL	Office Expenses(Routine)	186
HPT SHAHDOL	OE(Payment to Casuals)	246
HPT SHAHDOL	OE (IT)	50
HPT SHAHDOL	Rent Rates & Taxes(Normal)	86
HPT SHAHDOL	Rent Rates & Taxes (Service Charge)	0
HPT SHAHDOL	Hospitality	0
HPT SHAHDOL	METP	145
HPT SHAHDOL	MW	108
HPT SHAHDOL	Motor Vehicle	90
HPT SHAHDOL	Power Supply	520
HPT SHAHDOL	Security Management	0
HPT SHAHDOL	Stipend	0
<b>HPT SHAHDOL Total</b>		<b>29550</b>
HPT SHIMOGA	Salary (Irla)	1800
HPT SHIMOGA	Salary (Non-Irla)	10300
HPT SHIMOGA	Salary (Non-Irla) New	0
HPT SHIMOGA	CPF/NPS(for Govt. Empl.)	0
HPT SHIMOGA	Salary(for PB Employees)	350
HPT SHIMOGA	CPF/NPS(for PB Empl.)	40
HPT SHIMOGA	Medical (for Govt. Employees)	103
HPT SHIMOGA	Medical (for PB Employees)	10
HPT SHIMOGA	Over Time Allowance	5
HPT SHIMOGA	DTE (TA on Transfer & Posting)	35
HPT SHIMOGA	DTE (TA on Tours)	32
HPT SHIMOGA	Office Expenses(Routine)	127
HPT SHIMOGA	OE(Payment to Casuals)	125
HPT SHIMOGA	OE (IT)	50
HPT SHIMOGA	Rent Rates & Taxes(Normal)	0
HPT SHIMOGA	Rent Rates & Taxes (Service Charge)	0
HPT SHIMOGA	Hospitality	0
HPT SHIMOGA	METP	94
HPT SHIMOGA	MW	80
HPT SHIMOGA	Motor Vehicle	54
HPT SHIMOGA	Power Supply	1760
HPT SHIMOGA	Security Management	639
HPT SHIMOGA	Stipend	0
<b>HPT SHIMOGA Total</b>		<b>15604</b>
HPT Surat (DMC SURAT)	Salary (Irla)	2000
HPT Surat (DMC SURAT)	Salary (Non-Irla)	36200
HPT Surat (DMC SURAT)	Salary (Non-Irla) New	0
HPT Surat (DMC SURAT)	Salary(for PB Employees)	3200
HPT Surat (DMC SURAT)	CPF/NPS(for PB Empl.)	300
HPT Surat (DMC SURAT)	Medical (for Govt. Employees)	336
HPT Surat (DMC SURAT)	Medical (for PB Employees)	30
HPT Surat (DMC SURAT)	Over Time Allowance	0
HPT Surat (DMC SURAT)	DTE (TA on Transfer & Posting)	17
HPT Surat (DMC SURAT)	DTE (TA on Tours)	68
HPT Surat (DMC SURAT)	Office Expenses(Routine)	220
HPT Surat (DMC SURAT)	OE(Payment to Casuals)	106
HPT Surat (DMC SURAT)	OE (IT)	50
HPT Surat (DMC SURAT)	Rent Rates & Taxes(Normal)	160
HPT Surat (DMC SURAT)	Rent Rates & Taxes (Service Charge)	0
HPT Surat (DMC SURAT)	Hospitality	0
HPT Surat (DMC SURAT)	METP	198
HPT Surat (DMC SURAT)	MW	252
HPT Surat (DMC SURAT)	Motor Vehicle	90
HPT Surat (DMC SURAT)	Power Supply	3520
HPT Surat (DMC SURAT)	Security Management	634

Office	Sub-Heads	Allocation of BE 2020-21 (Rs. in thousand)
HPT Surat (DMC SURAT)	Stipend	56
<b>HPT Surat (DMC SURAT) Total</b>		<b>47437</b>
HPT Tirunelveli	Salary (Irla)	0
HPT Tirunelveli	Salary (Non-Irla)	25000
HPT Tirunelveli	Salary (Non-Irla) New	2000
HPT Tirunelveli	CPF/NPS(for Govt. Empl.)	230
HPT Tirunelveli	Salary(for PB Employees)	1000
HPT Tirunelveli	CPF/NPS(for PB Empl.)	100
HPT Tirunelveli	Medical (for Govt. Employees)	60
HPT Tirunelveli	Medical (for PB Employees)	0
HPT Tirunelveli	Over Time Allowance	0
HPT Tirunelveli	DTE (TA on Transfer & Posting)	135
HPT Tirunelveli	DTE (TA on Tours)	90
HPT Tirunelveli	Office Expenses(Routine)	269
HPT Tirunelveli	OE(Payment to Casuals)	200
HPT Tirunelveli	OE (IT)	50
HPT Tirunelveli	Rent Rates & Taxes(Normal)	288
HPT Tirunelveli	Rent Rates & Taxes (Service Charge)	0
HPT Tirunelveli	Hospitality	0
HPT Tirunelveli	METP	108
HPT Tirunelveli	MW	203
HPT Tirunelveli	Motor Vehicle	135
HPT Tirunelveli	Power Supply	2000
HPT Tirunelveli	Security Management	450
HPT Tirunelveli	Stipend	200
<b>HPT Tirunelveli Total</b>		<b>32518</b>
HPT TITWAL	Salary (Irla)	0
HPT TITWAL	Salary (Non-Irla)	9600
HPT TITWAL	Salary (Non-Irla) New	0
HPT TITWAL	CPF/NPS(for Govt. Empl.)	0
HPT TITWAL	Salary(for PB Employees)	0
HPT TITWAL	CPF/NPS(for PB Empl.)	0
HPT TITWAL	Medical (for Govt. Employees)	100
HPT TITWAL	Medical (for PB Employees)	0
HPT TITWAL	Over Time Allowance	0
HPT TITWAL	DTE (TA on Transfer & Posting)	89
HPT TITWAL	DTE (TA on Tours)	27
HPT TITWAL	Office Expenses(Routine)	100
HPT TITWAL	OE(Payment to Casuals)	0
HPT TITWAL	OE (IT)	50
HPT TITWAL	Rent Rates & Taxes(Normal)	0
HPT TITWAL	Rent Rates & Taxes (Service Charge)	0
HPT TITWAL	Hospitality	0
HPT TITWAL	METP	18
HPT TITWAL	MW	46
HPT TITWAL	Motor Vehicle	90
HPT TITWAL	Power Supply	990
HPT TITWAL	Security Management	0
HPT TITWAL	Stipend	0
<b>HPT TITWAL Total</b>		<b>11110</b>
HPT VADODARA	Salary (Irla)	0
HPT VADODARA	Salary (Non-Irla)	52800
HPT VADODARA	Salary (Non-Irla) New	0
HPT VADODARA	CPF/NPS(for Govt. Empl.)	0
HPT VADODARA	Salary(for PB Employees)	0
HPT VADODARA	CPF/NPS(for PB Empl.)	0
HPT VADODARA	Medical (for Govt. Employees)	200
HPT VADODARA	Medical (for PB Employees)	0
HPT VADODARA	Over Time Allowance	0
HPT VADODARA	DTE (TA on Transfer & Posting)	123
HPT VADODARA	DTE (TA on Tours)	59
HPT VADODARA	Office Expenses(Routine)	278
HPT VADODARA	OE(Payment to Casuals)	250
HPT VADODARA	OE (IT)	50

Office	Sub-Heads	Allocation of BE 2020-21 (Rs. in thousand)
HPT VADODARA	Rent Rates & Taxes(Normal)	596
HPT VADODARA	Rent Rates & Taxes (Service Charge)	0
HPT VADODARA	Hospitality	0
HPT VADODARA	METP	122
HPT VADODARA	MW	216
HPT VADODARA	Motor Vehicle	90
HPT VADODARA	Power Supply	4560
HPT VADODARA	Security Management	934
HPT VADODARA	Stipend	40
<b>HPT VADODARA Total</b>		<b>60318</b>
HPT VISAKHAPATNAM	Salary (Irla)	2500
HPT VISAKHAPATNAM	Salary (Non-Irla)	38200
HPT VISAKHAPATNAM	Salary (Non-Irla) New	0
HPT VISAKHAPATNAM	CPF/NPS(for Govt. Empl.)	120
HPT VISAKHAPATNAM	Salary(for PB Employees)	1300
HPT VISAKHAPATNAM	CPF/NPS(for PB Empl.)	0
HPT VISAKHAPATNAM	Medical (for Govt. Employees)	170
HPT VISAKHAPATNAM	Medical (for PB Employees)	30
HPT VISAKHAPATNAM	Over Time Allowance	0
HPT VISAKHAPATNAM	DTE (TA on Transfer & Posting)	68
HPT VISAKHAPATNAM	DTE (TA on Tours)	167
HPT VISAKHAPATNAM	Office Expenses(Routine)	244
HPT VISAKHAPATNAM	OE(Payment to Casuals)	334
HPT VISAKHAPATNAM	OE (IT)	50
HPT VISAKHAPATNAM	Rent Rates & Taxes(Normal)	240
HPT VISAKHAPATNAM	Rent Rates & Taxes (Service Charge)	0
HPT VISAKHAPATNAM	Hospitality	0
HPT VISAKHAPATNAM	METP	252
HPT VISAKHAPATNAM	MW	320
HPT VISAKHAPATNAM	Motor Vehicle	540
HPT VISAKHAPATNAM	Power Supply	3520
HPT VISAKHAPATNAM	Security Management	900
HPT VISAKHAPATNAM	Stipend	200
<b>HPT VISAKHAPATNAM Total</b>		<b>49155</b>
HPT WARANGAL	Salary (Irla)	0
HPT WARANGAL	Salary (Non-Irla)	12200
HPT WARANGAL	CPF/NPS(for Govt. Empl.)	0
HPT WARANGAL	Salary(for PB Employees)	0
HPT WARANGAL	CPF/NPS(for PB Empl.)	0
HPT WARANGAL	Medical (for Govt. Employees)	250
HPT WARANGAL	Medical (for PB Employees)	0
HPT WARANGAL	Over Time Allowance	0
HPT WARANGAL	DTE (TA on Transfer & Posting)	122
HPT WARANGAL	DTE (TA on Tours)	27
HPT WARANGAL	Office Expenses(Routine)	80
HPT WARANGAL	OE(Payment to Casuals)	0
HPT WARANGAL	OE (IT)	50
HPT WARANGAL	Rent Rates & Taxes(Normal)	0
HPT WARANGAL	Rent Rates & Taxes (Service Charge)	0
HPT WARANGAL	Hospitality	0
HPT WARANGAL	METP	54
HPT WARANGAL	MW	165
HPT WARANGAL	Motor Vehicle	32
HPT WARANGAL	Power Supply	2640
HPT WARANGAL	Security Management	0
HPT WARANGAL	Stipend	0
<b>HPT WARANGAL Total</b>		<b>15620</b>
Mkt. Div. BANGALORE	Salary (Irla)	3800
Mkt. Div. BANGALORE	Salary (Non-Irla)	11800
Mkt. Div. BANGALORE	Salary (Non-Irla) New	0
Mkt. Div. BANGALORE	CPF/NPS(for Govt. Empl.)	0
Mkt. Div. BANGALORE	Salary(for PB Employees)	0
Mkt. Div. BANGALORE	CPF/NPS(for PB Empl.)	0

Office	Sub-Heads	Allocation of BE 2020-21 (Rs. in thousand)
Mkt. Div. BANGALORE	Medical (for Govt. Employees)	10
Mkt. Div. BANGALORE	Medical (for PB Employees)	0
Mkt. Div. BANGALORE	Over Time Allowance	0
Mkt. Div. BANGALORE	DTE (TA on Transfer & Posting)	45
Mkt. Div. BANGALORE	DTE (TA on Tours)	180
Mkt. Div. BANGALORE	Office Expenses(Routine)	264
Mkt. Div. BANGALORE	OE(Payment to Casuals)	307
Mkt. Div. BANGALORE	OE (IT)	50
Mkt. Div. BANGALORE	Rent Rates & Taxes(Normal)	0
Mkt. Div. BANGALORE	Rent Rates & Taxes (Service Charge)	0
Mkt. Div. BANGALORE	Hospitality	0
Mkt. Div. BANGALORE	METP	0
Mkt. Div. BANGALORE	MW	0
Mkt. Div. BANGALORE	Motor Vehicle	336
Mkt. Div. BANGALORE	Power Supply	0
Mkt. Div. BANGALORE	Security Management	0
Mkt. Div. BANGALORE	Stipend	0
Mkt. Div. BANGALORE	Adv. & Pub.	0
<b>Mkt. Div. BANGALORE Total</b>		<b>16792</b>
Mkt. Div. KOLKATA	Salary (Irla)	2200
Mkt. Div. KOLKATA	Salary (Non-Irla)	5800
Mkt. Div. KOLKATA	Salary (Non-Irla) New	0
Mkt. Div. KOLKATA	CPF/NPS(for Govt. Empl.)	0
Mkt. Div. KOLKATA	Salary(for PB Employees)	950
Mkt. Div. KOLKATA	CPF/NPS(for PB Empl.)	100
Mkt. Div. KOLKATA	Medical (for Govt. Employees)	400
Mkt. Div. KOLKATA	Medical (for PB Employees)	10
Mkt. Div. KOLKATA	Over Time Allowance	0
Mkt. Div. KOLKATA	DTE (TA on Transfer & Posting)	44
Mkt. Div. KOLKATA	DTE (TA on Tours)	180
Mkt. Div. KOLKATA	Office Expenses(Routine)	410
Mkt. Div. KOLKATA	OE(Payment to Casuals)	0
Mkt. Div. KOLKATA	OE (IT)	50
Mkt. Div. KOLKATA	Rent Rates & Taxes(Normal)	0
Mkt. Div. KOLKATA	Rent Rates & Taxes (Service Charge)	0
Mkt. Div. KOLKATA	Hospitality	0
Mkt. Div. KOLKATA	METP	0
Mkt. Div. KOLKATA	MW	0
Mkt. Div. KOLKATA	Motor Vehicle	324
Mkt. Div. KOLKATA	Power Supply	300
<b>Mkt. Div. KOLKATA Total</b>		<b>10768</b>
Mkt. Div. MUMBAI	Salary (Irla)	3200
Mkt. Div. MUMBAI	Salary (Non-Irla)	14100
Mkt. Div. MUMBAI	Salary (Non-Irla) New	0
Mkt. Div. MUMBAI	CPF/NPS(for Govt. Empl.)	0
Mkt. Div. MUMBAI	Salary(for PB Employees)	1750
Mkt. Div. MUMBAI	CPF/NPS(for PB Empl.)	160
Mkt. Div. MUMBAI	Medical (for Govt. Employees)	300
Mkt. Div. MUMBAI	Medical (for PB Employees)	0
Mkt. Div. MUMBAI	Over Time Allowance	0
Mkt. Div. MUMBAI	DTE (TA on Transfer & Posting)	90
Mkt. Div. MUMBAI	DTE (TA on Tours)	300
Mkt. Div. MUMBAI	Office Expenses(Routine)	626
Mkt. Div. MUMBAI	OE(Payment to Casuals)	0
Mkt. Div. MUMBAI	OE (IT)	50
Mkt. Div. MUMBAI	Rent Rates & Taxes(Normal)	0
Mkt. Div. MUMBAI	Adv. & Pub.	0
Mkt. Div. MUMBAI	Hospitality	0
Mkt. Div. MUMBAI	METP	0
Mkt. Div. MUMBAI	MW	0
Mkt. Div. MUMBAI	Motor Vehicle	14
Mkt. Div. MUMBAI	Power Supply	0

Office	Sub-Heads	Allocation of BE 2020-21 (Rs. in thousand)
Mkt. Div. MUMBAI	Adv. & Pub.	20
<b>Mkt. Div. MUMBAI Total</b>		<b>20610</b>
PGF COIMBATORE	Salary (Irla)	0
PGF COIMBATORE	Salary (Non-Irla)	39000
PGF COIMBATORE	Salary (Non-Irla) New	0
PGF COIMBATORE	Salary(for PB Employees)	1600
PGF COIMBATORE	CPF/NPS(for PB Empl.)	150
PGF COIMBATORE	Medical (for Govt. Employees)	1035
PGF COIMBATORE	Medical (for PB Employees)	0
PGF COIMBATORE	Over Time Allowance	0
PGF COIMBATORE	DTE (TA on Transfer & Posting)	312
PGF COIMBATORE	DTE (TA on Tours)	113
PGF COIMBATORE	Office Expenses(Routine)	278
PGF COIMBATORE	OE(Payment to Casuals)	0
PGF COIMBATORE	OE (IT)	50
PGF COIMBATORE	Rent Rates & Taxes(Normal)	120
PGF COIMBATORE	Rent Rates & Taxes (Service Charge)	0
PGF COIMBATORE	Hospitality	0
PGF COIMBATORE	METP	122
PGF COIMBATORE	MW	108
PGF COIMBATORE	Motor Vehicle	225
PGF COIMBATORE	Power Supply	1040
PGF COIMBATORE	Security Management	423
PGF COIMBATORE	Adv. & Pub.	0
<b>PGF COIMBATORE Total</b>		<b>44576</b>
PGF MADURAI	Salary (Irla)	0
PGF MADURAI	Salary (Non-Irla)	30400
PGF MADURAI	Salary (Non-Irla) New	0
PGF MADURAI	CPF/NPS(for Govt. Empl.)	350
PGF MADURAI	Salary(for PB Employees)	550
PGF MADURAI	CPF/NPS(for PB Empl.)	0
PGF MADURAI	Medical (for Govt. Employees)	100
PGF MADURAI	Medical (for PB Employees)	0
PGF MADURAI	Over Time Allowance	0
PGF MADURAI	DTE (TA on Transfer & Posting)	225
PGF MADURAI	DTE (TA on Tours)	68
PGF MADURAI	Office Expenses(Routine)	128
PGF MADURAI	OE(Payment to Casuals)	355
PGF MADURAI	OE (IT)	50
PGF MADURAI	Rent Rates & Taxes(Normal)	10
PGF MADURAI	Rent Rates & Taxes (Service Charge)	0
PGF MADURAI	Hospitality	0
PGF MADURAI	METP	119
PGF MADURAI	MW	97
PGF MADURAI	Motor Vehicle	270
PGF MADURAI	Power Supply	950
PGF MADURAI	Security Management	360
PGF MADURAI	Stipend	0
<b>PGF MADURAI Total</b>		<b>34032</b>
PGF Rajouri	DTE (TA on Transfer & Posting)	0
PGF Rajouri	DTE (TA on Tours)	0
PGF Rajouri	Office Expenses(Routine)	0
PGF Rajouri	OE(Payment to Casuals)	0
PGF Rajouri	METP	0
PGF Rajouri	MW	0
PGF Rajouri	Motor Vehicle	0
PGF Rajouri	Power Supply	0
<b>PGF Rajouri Total</b>		<b>0</b>
PGF Warangal	Salary (Irla)	0
PGF Warangal	Salary (Non-Irla)	10000
PGF Warangal	Salary (Non-Irla) New	0
PGF Warangal	CPF/NPS(for Govt. Empl.)	0

Office	Sub-Heads	Allocation of BE 2020-21 (Rs. in thousand)
PGF Warangal	Salary(for PB Employees)	2500
PGF Warangal	CPF/NPS(for PB Empl.)	240
PGF Warangal	Medical (for Govt. Employees)	50
PGF Warangal	Medical (for PB Employees)	60
PGF Warangal	Over Time Allowance	0
PGF Warangal	DTE (TA on Transfer & Posting)	34
PGF Warangal	DTE (TA on Tours)	32
PGF Warangal	Office Expenses(Routine)	112
PGF Warangal	OE(Payment to Casuals)	821
PGF Warangal	OE (IT)	50
PGF Warangal	Rent Rates & Taxes(Normal)	0
PGF Warangal	Rent Rates & Taxes (Service Charge)	0
PGF Warangal	Hospitality	0
PGF Warangal	METP	36
PGF Warangal	MW	57
PGF Warangal	Motor Vehicle	28
PGF Warangal	Power Supply	0
PGF Warangal	Security Management	2000
PGF Warangal	Stipend	0
<b>PGF Warangal Total</b>		<b>16020</b>
SE (C) Metro circle N. Delhi	Salary (Irla)	0
SE (C) Metro circle N. Delhi	Salary (Non-Irla)	11900
SE (C) Metro circle N. Delhi	Medical (for Govt. Employees)	322
SE (C) Metro circle N. Delhi	Medical (for PB Employees)	0
SE (C) Metro circle N. Delhi	Over Time Allowance	0
SE (C) Metro circle N. Delhi	DTE (TA on Transfer & Posting)	230
SE (C) Metro circle N. Delhi	DTE (TA on Tours)	82
SE (C) Metro circle N. Delhi	Office Expenses(Routine)	229
SE (C) Metro circle N. Delhi	OE(Payment to Casuals)	0
SE (C) Metro circle N. Delhi	OE (IT)	50
SE (C) Metro circle N. Delhi	Rent Rates & Taxes(Normal)	280
SE (C) Metro circle N. Delhi	Rent Rates & Taxes (Service Charge)	0
SE (C) Metro circle N. Delhi	Hospitality	0
SE (C) Metro circle N. Delhi	Motor Vehicle	202
<b>SE (C) Metro circle N. Delhi Total</b>		<b>13295</b>
SE (C) MH N Delhi	Salary (Irla)	0
SE (C) MH N Delhi	Salary (Non-Irla)	16850
SE (C) MH N Delhi	CPF/NPS(for Govt. Empl.)	20
SE (C) MH N Delhi	Medical (for Govt. Employees)	163
SE (C) MH N Delhi	Medical (for PB Employees)	0
SE (C) MH N Delhi	Over Time Allowance	0
SE (C) MH N Delhi	DTE (TA on Transfer & Posting)	225
SE (C) MH N Delhi	DTE (TA on Tours)	90
SE (C) MH N Delhi	Office Expenses(Routine)	146
SE (C) MH N Delhi	OE(Payment to Casuals)	647
SE (C) MH N Delhi	OE (IT)	50
SE (C) MH N Delhi	Rent Rates & Taxes(Normal)	400
SE (C) MH N Delhi	Rent Rates & Taxes (Service Charge)	0
SE (C) MH N Delhi	Hospitality	0
SE (C) MH N Delhi	Motor Vehicle	360
<b>SE (C) MH N Delhi Total</b>		<b>18951</b>

**Allocation of BE-2020-21 under Normal Software to DDKs/PGF/CRD/Units**

**(Annexure-B)**

<b>Office</b>	<b>Object Head</b>	<b>Allocation of BE 2020-21 (Rs. in Thousand)</b>
CPC DELHI	Other Programme Expr.	804
CPC DELHI	PPSS(Normal)	3000
CPC DELHI	PPSS(OPA)	200
CPC DELHI	Remuneration/fee to Contractual Engagees	5000
CPC DELHI	PPSS(Resource Person/Casuals)	3000
CPC DELHI	Urdu Channel (PPSS N)	5000
CPC DELHI	Urdu Channel (R/FCE)	14000
CPC DELHI	Urdu Channel (Royalty)	4500
<b>CPC DELHI Total</b>		<b>35504</b>
DCD	Remuneration/fee to Contractual Engagees	2200
DCD	PPSS(Resource Person/Casuals)	1000
<b>DCD Total</b>		<b>3200</b>
DDK Agartala	Other Programme Expr.	239
DDK Agartala	PPSS(Normal)	5200
DDK Agartala	PPSS(OPA)	480
DDK Agartala	Remuneration/fee to Contractual Engagees	100
DDK Agartala	PPSS(Resource Person/Casuals)	1400
<b>DDK Agartala Total</b>		<b>7419</b>
DDK AHMEDABAD	Other Programme Expr.	226
DDK AHMEDABAD	PPSS (NREP)	0
DDK AHMEDABAD	PPSS(Normal)	7000
DDK AHMEDABAD	PPSS(OPA)	800
DDK AHMEDABAD	Remuneration/fee to Contractual Engagees	500
DDK AHMEDABAD	PPSS(Resource Person/Casuals)	6500
DDK AHMEDABAD	ROYALTY (Normal)	500
<b>DDK AHMEDABAD Total</b>		<b>15526</b>
DDK AIZWAL	Other Programme Expr.	45
DDK AIZWAL	PPSS(Normal)	5000
DDK AIZWAL	PPSS(OPA)	600
DDK AIZWAL	Remuneration/fee to Contractual Engagees	100
DDK AIZWAL	PPSS(Resource Person/Casuals)	1500
<b>DDK AIZWAL Total</b>		<b>7245</b>
DDK Allahabad	Other Programme Expr.	40
DDK Allahabad	PPSS(Normal)	650
DDK Allahabad	PPSS(OPA)	300
DDK Allahabad	Remuneration/fee to Contractual Engagees	750
DDK Allahabad	PPSS(Resource Person/Casuals)	550
<b>DDK Allahabad Total</b>		<b>2290</b>
DDK BANGALORE	Other Programme Expr.	5670
DDK BANGALORE	PPSS (NREP)	0



**Allocation of BE-2020-21 under Normal Software to DDKs/PGF/CRD/Units**

**(Annexure-B)**

<b>Office</b>	<b>Object Head</b>	<b>Allocation of BE 2020-21 (Rs. in Thousand)</b>
DDK BANGALORE	PPSS(Normal)	15000
DDK BANGALORE	PPSS(OPA)	12500
DDK BANGALORE	Remuneration/fee to Contractual Engagees	200
DDK BANGALORE	PPSS(Resource Person/Casuals)	7000
DDK BANGALORE	ROYALTY (Normal)	2500
<b>DDK BANGALORE Total</b>		<b>42870</b>
DDK BAREILLY	Other Programme Expr.	50
DDK BAREILLY	PPSS(Normal)	3100
DDK BAREILLY	PPSS(OPA)	400
DDK BAREILLY	Remuneration/fee to Contractual Engagees	100
DDK BAREILLY	PPSS(Resource Person/Casuals)	1000
<b>DDK BAREILLY Total</b>		<b>4650</b>
DDK Bhawanipatna	Other Programme Expr.	40
DDK Bhawanipatna	PPSS(Normal)	400
DDK Bhawanipatna	PPSS(OPA)	50
DDK Bhawanipatna	Remuneration/fee to Contractual Engagees	100
DDK Bhawanipatna	PPSS(Resource Person/Casuals)	770
<b>DDK Bhawanipatna Total</b>		<b>1360</b>
DDK BHOPAL	Other Programme Expr.	254
DDK BHOPAL	PPSS(Normal)	6000
DDK BHOPAL	PPSS(OPA)	4500
DDK BHOPAL	Remuneration/fee to Contractual Engagees	3500
DDK BHOPAL	PPSS(Resource Person/Casuals)	2500
<b>DDK BHOPAL Total</b>		<b>16754</b>
DDK Bhubaneshwar	Other Programme Expr.	354
DDK Bhubaneshwar	PPSS (NREP)	0
DDK Bhubaneshwar	PPSS(Normal)	15000
DDK Bhubaneshwar	PPSS(OPA)	6500
DDK Bhubaneshwar	Remuneration/fee to Contractual Engagees	200
DDK Bhubaneshwar	PPSS(Resource Person/Casuals)	3200
DDK Bhubaneshwar	ROYALTY (Normal)	200
<b>DDK Bhubaneshwar Total</b>		<b>25454</b>
DDK Chandigarh	Other Programme Expr.	90
DDK Chandigarh	PPSS(Normal)	2200
DDK Chandigarh	PPSS(OPA)	300
DDK Chandigarh	Remuneration/fee to Contractual Engagees	100
DDK Chandigarh	PPSS(Resource Person/Casuals)	1000
<b>DDK Chandigarh Total</b>		<b>3690</b>
DDK CHENNAI	Other Programme Expr.	2430
DDK CHENNAI	PPSS (NREP)	1000

**Allocation of BE-2020-21 under Normal Software to DDKs/PGF/CRD/Units**

**(Annexure-B)**

<b>Office</b>	<b>Object Head</b>	<b>Allocation of BE 2020-21 (Rs. in Thousand)</b>
DDK CHENNAI	PPSS(Normal)	20000
DDK CHENNAI	PPSS(OPA)	10000
DDK CHENNAI	Remuneration/fee to Contractual Engagees	300
DDK CHENNAI	PPSS(Resource Person/Casuals)	15000
DDK CHENNAI	ROYALTY (Normal)	3800
<b>DDK CHENNAI Total</b>		<b>52530</b>
DDK Daltonganj	Other Programme Expr.	200
DDK Daltonganj	PPSS(Normal)	2000
DDK Daltonganj	PPSS(OPA)	400
DDK Daltonganj	Remuneration/fee to Contractual Engagees	100
DDK Daltonganj	PPSS(Resource Person/Casuals)	1500
<b>DDK Daltonganj Total</b>		<b>4200</b>
DDK Dehradun	Other Programme Expr.	360
DDK Dehradun	PPSS(Normal)	3800
DDK Dehradun	PPSS(OPA)	1000
DDK Dehradun	Remuneration/fee to Contractual Engagees	100
DDK Dehradun	PPSS(Resource Person/Casuals)	2500
<b>DDK Dehradun Total</b>		<b>7760</b>
DDK DELHI	CCU (Commissioning)	15000
DDK DELHI	Commissioning (DD Kashir) (IEBR)	0
DDK DELHI	DD Bharati (PPSS OPA)	500
DDK DELHI	DD Bharati (PPSS R/FCE)	4500
DDK DELHI	DD Bharti (PPSS Normal)	3500
DDK DELHI	DD Bharti (Royalty)	2000
DDK DELHI	DDINDIA (PPSS Normal)	700
DDK DELHI	DDINDIA (PPSS R/FCE)	4000
DDK DELHI	Other Programme Expr.	10000
DDK DELHI	PPSS(Normal)	25000
DDK DELHI	PPSS(OPA)	6000
DDK DELHI	Remuneration/fee to Contractual Engagees	10000
DDK DELHI	PPSS(Resource Person/Casuals)	10000
DDK DELHI	Urdu Channel (Commissioning)	0
<b>DDK DELHI Total</b>		<b>91200</b>
DDK DIBRUGARH	Other Programme Expr.	100
DDK DIBRUGARH	PPSS(Normal)	2500
DDK DIBRUGARH	PPSS(OPA)	500
DDK DIBRUGARH	Remuneration/fee to Contractual Engagees	100
DDK DIBRUGARH	PPSS(Resource Person/Casuals)	500
<b>DDK DIBRUGARH Total</b>		<b>3700</b>

**Allocation of BE-2020-21 under Normal Software to DDKs/PGF/CRD/Units**

**(Annexure-B)**

<b>Office</b>	<b>Object Head</b>	<b>Allocation of BE 2020-21 (Rs. in Thousand)</b>
DDK GANGTOK	Other Programme Expr.	64
DDK GANGTOK	PPSS(Normal)	950
DDK GANGTOK	PPSS(OPA)	100
DDK GANGTOK	Remuneration/fee to Contractual Engagees	500
DDK GANGTOK	PPSS(Resource Person/Casuals)	600
<b>DDK GANGTOK Total</b>		<b>2214</b>
DDK GORAKHPUR	Other Programme Expr.	80
DDK GORAKHPUR	PPSS(Normal)	1000
DDK GORAKHPUR	PPSS(OPA)	100
DDK GORAKHPUR	Remuneration/fee to Contractual Engagees	100
DDK GORAKHPUR	PPSS(Resource Person/Casuals)	1200
<b>DDK GORAKHPUR Total</b>		<b>2480</b>
DDK GULBARGA	Other Programme Expr.	23
DDK GULBARGA	PPSS(Normal)	275
DDK GULBARGA	Remuneration/fee to Contractual Engagees	100
DDK GULBARGA	PPSS(Resource Person/Casuals)	300
<b>DDK GULBARGA Total</b>		<b>698</b>
DDK Guwahati	Other Programme Expr.	400
DDK Guwahati	PPSS (NREP)	600
DDK Guwahati	PPSS(Normal)	12000
DDK Guwahati	PPSS(OPA)	4800
DDK Guwahati	Remuneration/fee to Contractual Engagees	200
DDK Guwahati	PPSS(Resource Person/Casuals)	4200
<b>DDK Guwahati Total</b>		<b>22200</b>
DDK Gwalior	Other Programme Expr.	50
DDK Gwalior	PPSS(Normal)	800
DDK Gwalior	PPSS(OPA)	100
DDK Gwalior	Remuneration/fee to Contractual Engagees	400
DDK Gwalior	PPSS(Resource Person/Casuals)	350
<b>DDK Gwalior Total</b>		<b>1700</b>
DDK HISSAR	Other Programme Expr.	40
DDK HISSAR	PPSS(Normal)	800
DDK HISSAR	PPSS(OPA)	50
DDK HISSAR	Remuneration/fee to Contractual Engagees	100
DDK HISSAR	PPSS(Resource Person/Casuals)	1500
<b>DDK HISSAR Total</b>		<b>2490</b>
DDK HYDERABAD	Other Programme Expr.	574
DDK HYDERABAD	PPSS (NREP)	0
DDK HYDERABAD	PPSS(Normal)	8000
DDK HYDERABAD	PPSS(OPA)	500

**Allocation of BE-2020-21 under Normal Software to DDKs/PGF/CRD/Units**

**(Annexure-B)**

<b>Office</b>	<b>Object Head</b>	<b>Allocation of BE 2020-21 (Rs. in Thousand)</b>
DDK HYDERABAD	Remuneration/fee to Contractual Engagees	100
DDK HYDERABAD	PPSS(Resource Person/Casuals)	10000
DDK HYDERABAD	ROYALTY (Normal)	4000
<b>DDK HYDERABAD Total</b>		<b>23174</b>
DDK IMPHAL	Other Programme Expr.	700
DDK IMPHAL	PPSS(Normal)	6000
DDK IMPHAL	PPSS(OPA)	2000
DDK IMPHAL	Remuneration/fee to Contractual Engagees	100
DDK IMPHAL	PPSS(Resource Person/Casuals)	1500
<b>DDK IMPHAL Total</b>		<b>10300</b>
DDK INDORE	Other Programme Expr.	40
DDK INDORE	PPSS(Normal)	300
DDK INDORE	PPSS(OPA)	150
DDK INDORE	Remuneration/fee to Contractual Engagees	1000
DDK INDORE	PPSS(Resource Person/Casuals)	200
<b>DDK INDORE Total</b>		<b>1690</b>
DDK ITANAGAR	Other Programme Expr.	200
DDK ITANAGAR	PPSS(Normal)	4000
DDK ITANAGAR	PPSS(OPA)	800
DDK ITANAGAR	Remuneration/fee to Contractual Engagees	100
DDK ITANAGAR	PPSS(Resource Person/Casuals)	2300
<b>DDK ITANAGAR Total</b>		<b>7400</b>
DDK JAGDALPUR	Other Programme Expr.	200
DDK JAGDALPUR	PPSS(Normal)	800
DDK JAGDALPUR	PPSS(OPA)	400
DDK JAGDALPUR	Remuneration/fee to Contractual Engagees	100
DDK JAGDALPUR	PPSS(Resource Person/Casuals)	700
<b>DDK JAGDALPUR Total</b>		<b>2200</b>
DDK JAIPUR	Other Programme Expr.	150
DDK JAIPUR	PPSS(Normal)	8000
DDK JAIPUR	PPSS(OPA)	1500
DDK JAIPUR	Remuneration/fee to Contractual Engagees	200
DDK JAIPUR	PPSS(Resource Person/Casuals)	4900
<b>DDK JAIPUR Total</b>		<b>14750</b>
DDK JALLANDHAR	Other Programme Expr.	800
DDK JALLANDHAR	PPSS (NREP)	0
DDK JALLANDHAR	PPSS(Normal)	10000
DDK JALLANDHAR	PPSS(OPA)	500
DDK JALLANDHAR	Remuneration/fee to Contractual Engagees	200
DDK JALLANDHAR	PPSS(Resource Person/Casuals)	6000

**Allocation of BE-2020-21 under Normal Software to DDKs/PGF/CRD/Units**

**(Annexure-B)**

<b>Office</b>	<b>Object Head</b>	<b>Allocation of BE 2020-21 (Rs. in Thousand)</b>
DDK JALLANDHAR	ROYALTY (Normal)	0
<b>DDK JALLANDHAR Total</b>		<b>17500</b>
DDK JALPAIGURI	Other Programme Expr.	45
DDK JALPAIGURI	PPSS(Normal)	750
DDK JALPAIGURI	PPSS(OPA)	450
DDK JALPAIGURI	Remuneration/fee to Contractual Engagees	100
DDK JALPAIGURI	PPSS(Resource Person/Casuals)	940
<b>DDK JALPAIGURI Total</b>		<b>2285</b>
DDK JAMMU	Other Programme Expr.	18
DDK JAMMU	PPSS(Normal)	3000
DDK JAMMU	PPSS(OPA)	50
DDK JAMMU	Remuneration/fee to Contractual Engagees	100
DDK JAMMU	PPSS(Resource Person/Casuals)	5590
<b>DDK JAMMU Total</b>		<b>8758</b>
DDK KOHIMA	Other Programme Expr.	80
DDK KOHIMA	PPSS(Normal)	2000
DDK KOHIMA	PPSS(OPA)	50
DDK KOHIMA	Remuneration/fee to Contractual Engagees	100
DDK KOHIMA	PPSS(Resource Person/Casuals)	1600
<b>DDK KOHIMA Total</b>		<b>3830</b>
DDK KOLKATA	Other Programme Expr.	1470
DDK KOLKATA	PPSS (NREP)	0
DDK KOLKATA	PPSS(Normal)	24000
DDK KOLKATA	PPSS(OPA)	2500
DDK KOLKATA	Remuneration/fee to Contractual Engagees	200
DDK KOLKATA	PPSS(Resource Person/Casuals)	11500
DDK KOLKATA	ROYALTY (Normal)	2500
<b>DDK KOLKATA Total</b>		<b>42170</b>
DDK Leh	Other Programme Expr.	30
DDK Leh	PPSS(Normal)	850
DDK Leh	PPSS(OPA)	20
DDK Leh	Remuneration/fee to Contractual Engagees	50
DDK Leh	PPSS(Resource Person/Casuals)	2200
<b>DDK Leh Total</b>		<b>3150</b>
DDK LUCKNOW	Other Programme Expr.	675
DDK LUCKNOW	PPSS(Normal)	9000
DDK LUCKNOW	PPSS(OPA)	6500
DDK LUCKNOW	Remuneration/fee to Contractual Engagees	200
DDK LUCKNOW	PPSS(Resource Person/Casuals)	5000
DDK LUCKNOW	ROYALTY (Normal)	1000

## Allocation of BE-2020-21 under Normal Software to DDKs/PGF/CRD/Units

(Annexure-B)

Office	Object Head	Allocation of BE 2020-21 (Rs. in Thousand)
<b>DDK LUCKNOW Total</b>		22375
DDK MATHURA	Other Programme Expr.	10
DDK MATHURA	PPSS(OPA)	0
DDK MATHURA	Remuneration/fee to Contractual Engagees	0
DDK MATHURA	PPSS(Resource Person/Casuals)	50
<b>DDK MATHURA Total</b>		60
DDK MAU	Other Programme Expr.	40
DDK MAU	PPSS(Normal)	400
DDK MAU	PPSS(OPA)	50
DDK MAU	Remuneration/fee to Contractual Engagees	500
DDK MAU	PPSS(Resource Person/Casuals)	300
<b>DDK MAU Total</b>		1290
DDK MUMBAI	Other Programme Expr.	5973
DDK MUMBAI	PPSS (NREP)	0
DDK MUMBAI	PPSS(Normal)	29000
DDK MUMBAI	PPSS(OPA)	6000
DDK MUMBAI	Remuneration/fee to Contractual Engagees	1500
DDK MUMBAI	PPSS(Resource Person/Casuals)	21000
DDK MUMBAI	ROYALTY (Normal)	5100
<b>DDK MUMBAI Total</b>		68573
DDK Muzaffarpur	Other Programme Expr.	23
DDK Muzaffarpur	PPSS(Normal)	1000
DDK Muzaffarpur	PPSS(OPA)	300
DDK Muzaffarpur	Remuneration/fee to Contractual Engagees	500
DDK Muzaffarpur	PPSS(Resource Person/Casuals)	440
<b>DDK Muzaffarpur Total</b>		2263
DDK NAGPUR	Other Programme Expr.	10
DDK NAGPUR	PPSS(Normal)	850
DDK NAGPUR	PPSS(OPA)	200
DDK NAGPUR	Remuneration/fee to Contractual Engagees	100
DDK NAGPUR	PPSS(Resource Person/Casuals)	1450
<b>DDK NAGPUR Total</b>		2610
DDK PANAJI	Other Programme Expr.	45
DDK PANAJI	PPSS(Normal)	2250
DDK PANAJI	PPSS(OPA)	800
DDK PANAJI	Remuneration/fee to Contractual Engagees	100
DDK PANAJI	PPSS(Resource Person/Casuals)	1350
<b>DDK PANAJI Total</b>		4545
DDK PATIALA	Other Programme Expr.	10
DDK PATIALA	PPSS(Normal)	200

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**(Annexure-B)**

<b>Office</b>	<b>Object Head</b>	<b>Allocation of BE 2020-21 (Rs. in Thousand)</b>
DDK PATIALA	PPSS(OPA)	0
DDK PATIALA	Remuneration/fee to Contractual Engagees	50
DDK PATIALA	PPSS(Resource Person/Casuals)	150
<b>DDK PATIALA Total</b>		<b>410</b>
DDK PATNA	Other Programme Expr.	150
DDK PATNA	PPSS (NREP)	500
DDK PATNA	PPSS(Normal)	10000
DDK PATNA	PPSS(OPA)	1500
DDK PATNA	Remuneration/fee to Contractual Engagees	6000
DDK PATNA	PPSS(Resource Person/Casuals)	3700
DDK PATNA	ROYALTY (Normal)	1800
<b>DDK PATNA Total</b>		<b>23650</b>
DDK PONDICHERRY	Other Programme Expr.	138
DDK PONDICHERRY	PPSS(Normal)	2500
DDK PONDICHERRY	PPSS(OPA)	1000
DDK PONDICHERRY	Remuneration/fee to Contractual Engagees	100
DDK PONDICHERRY	PPSS(Resource Person/Casuals)	2000
DDK PONDICHERRY	ROYALTY (Normal)	0
<b>DDK PONDICHERRY Total</b>		<b>5738</b>
DDK PORTBLAIR	Other Programme Expr.	30
DDK PORTBLAIR	PPSS(Normal)	800
DDK PORTBLAIR	PPSS(OPA)	100
DDK PORTBLAIR	Remuneration/fee to Contractual Engagees	100
DDK PORTBLAIR	PPSS(Resource Person/Casuals)	1650
<b>DDK PORTBLAIR Total</b>		<b>2680</b>
DDK PUNE	Other Programme Expr.	100
DDK PUNE	PPSS(Normal)	600
DDK PUNE	PPSS(OPA)	900
DDK PUNE	Remuneration/fee to Contractual Engagees	100
DDK PUNE	PPSS(Resource Person/Casuals)	840
<b>DDK PUNE Total</b>		<b>2540</b>
DDK RAIPUR	Other Programme Expr.	95
DDK RAIPUR	PPSS(Normal)	3800
DDK RAIPUR	PPSS(OPA)	100
DDK RAIPUR	Remuneration/fee to Contractual Engagees	800
DDK RAIPUR	PPSS(Resource Person/Casuals)	400
<b>DDK RAIPUR Total</b>		<b>5195</b>
DDK RAJKOT	Other Programme Expr.	400
DDK RAJKOT	PPSS(Normal)	650
DDK RAJKOT	PPSS(OPA)	100

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(Annexure-B)

Office	Object Head	Allocation of BE 2020-21 (Rs. in Thousand)
DDK RAJKOT	Remuneration/fee to Contractual Engagees	100
DDK RAJKOT	PPSS(Resource Person/Casuals)	350
<b>DDK RAJKOT Total</b>		<b>1600</b>
DDK RANCHI	Other Programme Expr.	180
DDK RANCHI	PPSS(Normal)	7500
DDK RANCHI	PPSS(OPA)	700
DDK RANCHI	Remuneration/fee to Contractual Engagees	200
DDK RANCHI	PPSS(Resource Person/Casuals)	4200
<b>DDK RANCHI Total</b>		<b>12780</b>
DDK SAMBALPUR	Other Programme Expr.	45
DDK SAMBALPUR	PPSS(Normal)	600
DDK SAMBALPUR	PPSS(OPA)	100
DDK SAMBALPUR	Remuneration/fee to Contractual Engagees	100
DDK SAMBALPUR	PPSS(Resource Person/Casuals)	540
<b>DDK SAMBALPUR Total</b>		<b>1385</b>
DDK Shantiniketan	Other Programme Expr.	135
DDK Shantiniketan	PPSS(Normal)	600
DDK Shantiniketan	PPSS(OPA)	200
DDK Shantiniketan	Remuneration/fee to Contractual Engagees	100
DDK Shantiniketan	PPSS(Resource Person/Casuals)	1000
<b>DDK Shantiniketan Total</b>		<b>2035</b>
DDK SHILLONG	Other Programme Expr.	17
DDK SHILLONG	PPSS(Normal)	4500
DDK SHILLONG	PPSS(OPA)	200
DDK SHILLONG	Remuneration/fee to Contractual Engagees	100
DDK SHILLONG	PPSS(Resource Person/Casuals)	1500
<b>DDK SHILLONG Total</b>		<b>6317</b>
DDK SHIMLA	Other Programme Expr.	245
DDK SHIMLA	PPSS(Normal)	2900
DDK SHIMLA	PPSS(OPA)	100
DDK SHIMLA	Remuneration/fee to Contractual Engagees	100
DDK SHIMLA	PPSS(Resource Person/Casuals)	5650
DDK SHIMLA	ROYALTY (Normal)	0
<b>DDK SHIMLA Total</b>		<b>8995</b>
DDK SILCHAR	Other Programme Expr.	45
DDK SILCHAR	PPSS(Normal)	2000
DDK SILCHAR	PPSS(OPA)	100
DDK SILCHAR	Remuneration/fee to Contractual Engagees	100
DDK SILCHAR	PPSS(Resource Person/Casuals)	700
<b>DDK SILCHAR Total</b>		<b>2945</b>



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**(Annexure-B)**

<b>Office</b>	<b>Object Head</b>	<b>Allocation of BE 2020-21 (Rs. in Thousand)</b>
DDK SRINAGAR	Other Programme Expr.	3759
DDK SRINAGAR	PPSS (NREP)	1000
DDK SRINAGAR	PPSS(Normal)	7000
DDK SRINAGAR	PPSS(OPA)	1600
DDK SRINAGAR	Remuneration/fee to Contractual Engagees	200
DDK SRINAGAR	PPSS(Resource Person/Casuals)	11500
<b>DDK SRINAGAR Total</b>		<b>25059</b>
DDK THIRUVANANTHAPURAM	Other Programme Expr.	5490
DDK THIRUVANANTHAPURAM	PPSS (NREP)	0
DDK THIRUVANANTHAPURAM	PPSS(Normal)	23500
DDK THIRUVANANTHAPURAM	PPSS(OPA)	4600
DDK THIRUVANANTHAPURAM	Remuneration/fee to Contractual Engagees	200
DDK THIRUVANANTHAPURAM	PPSS(Resource Person/Casuals)	10500
DDK THIRUVANANTHAPURAM	ROYALTY (Normal)	4500
<b>DDK THIRUVANANTHAPURAM Total</b>		<b>48790</b>
DDK THRISSUR	Other Programme Expr.	20
DDK THRISSUR	PPSS(Normal)	550
DDK THRISSUR	PPSS(OPA)	850
DDK THRISSUR	Remuneration/fee to Contractual Engagees	100
DDK THRISSUR	PPSS(Resource Person/Casuals)	350
<b>DDK THRISSUR Total</b>		<b>1870</b>
DDK TURA	Other Programme Expr.	20
DDK TURA	PPSS(Normal)	1100
DDK TURA	PPSS(OPA)	100
DDK TURA	Remuneration/fee to Contractual Engagees	100
DDK TURA	PPSS(Resource Person/Casuals)	800
<b>DDK TURA Total</b>		<b>2120</b>
DDK VARANASI	Other Programme Expr.	178
DDK VARANASI	PPSS(Normal)	2000
DDK VARANASI	PPSS(OPA)	300
DDK VARANASI	Remuneration/fee to Contractual Engagees	600
DDK VARANASI	PPSS(Resource Person/Casuals)	600
<b>DDK VARANASI Total</b>		<b>3678</b>
DDK VIJAYAWADA	Other Programme Expr.	27
DDK VIJAYAWADA	PPSS(Normal)	5000
DDK VIJAYAWADA	PPSS(OPA)	100
DDK VIJAYAWADA	Remuneration/fee to Contractual Engagees	200
DDK VIJAYAWADA	PPSS(Resource Person/Casuals)	2500
DDK VIJAYAWADA	ROYALTY (Normal)	8000
<b>DDK VIJAYAWADA Total</b>		<b>15827</b>

**Allocation of BE-2020-21 under Normal Software to DDKs/PGF/CRD/Units**

**(Annexure-B)**

<b>Office</b>	<b>Object Head</b>	<b>Allocation of BE 2020-21 (Rs. in Thousand)</b>
DG:DOORDARSHAN	PPSS (NREP)	200
DG:DOORDARSHAN	PPSS(Normal)	4500
DG:DOORDARSHAN	PPSS(OPA)	0
DG:DOORDARSHAN	Remuneration/fee to Contractual Engagees	10000
DG:DOORDARSHAN	PPSS(Resource Person/Casuals)	10000
DG:DOORDARSHAN	Royalty (Film)	100000
DG:DOORDARSHAN	SFC (Commissioning)	0
<b>DG:DOORDARSHAN Total</b>		<b>124700</b>
HPT(STF) TIRUPATI	Other Programme Expr.	10
HPT(STF) TIRUPATI	PPSS(Normal)	20
HPT(STF) TIRUPATI	PPSS(OPA)	100
HPT(STF) TIRUPATI	Remuneration/fee to Contractual Engagees	50
HPT(STF) TIRUPATI	PPSS(Resource Person/Casuals)	150
<b>HPT(STF) TIRUPATI Total</b>		<b>330</b>
Mkt Div Kolkata	Remuneration/fee to Contractual Engagees	50
Mkt Div Kolkata	PPSS(Resource Person/Casuals)	700
<b>Mkt Div Kolkata Total</b>		<b>750</b>
Mkt Div Mumbai	PPSS(Normal)	200
Mkt Div Mumbai	Remuneration/fee to Contractual Engagees	50
Mkt Div Mumbai	PPSS(Resource Person/Casuals)	2500
<b>Mkt Div Mumbai Total</b>		<b>2750</b>
PGF CALICUT	Other Programme Expr.	10
PGF CALICUT	PPSS(Normal)	300
PGF CALICUT	PPSS(OPA)	300
PGF CALICUT	Remuneration/fee to Contractual Engagees	50
PGF CALICUT	PPSS(Resource Person/Casuals)	100
<b>PGF CALICUT Total</b>		<b>760</b>
PGF COIMBATORE	Other Programme Expr.	4
PGF COIMBATORE	PPSS(Normal)	300
PGF COIMBATORE	PPSS(OPA)	70
PGF COIMBATORE	Remuneration/fee to Contractual Engagees	50
PGF COIMBATORE	PPSS(Resource Person/Casuals)	350
<b>PGF COIMBATORE Total</b>		<b>774</b>
PGF MADURAI	Other Programme Expr.	12
PGF MADURAI	PPSS(Normal)	20
PGF MADURAI	PPSS(OPA)	200
PGF MADURAI	Remuneration/fee to Contractual Engagees	50
PGF MADURAI	PPSS(Resource Person/Casuals)	300
<b>PGF MADURAI Total</b>		<b>582</b>
PGF WARANGAL	Other Programme Expr.	10

**Allocation of BE-2020-21 under Normal Software to DDKs/PGF/CRD/Units**

**(Annexure-B)**

<b>Office</b>	<b>Object Head</b>	<b>Allocation of BE 2020-21 (Rs. in Thousand)</b>
PGF WARANGAL	PPSS(Normal)	900
PGF WARANGAL	PPSS(OPA)	150
PGF WARANGAL	Remuneration/fee to Contractual Engagees	50
PGF WARANGAL	PPSS(Resource Person/Casuals)	800
<b>PGF WARANGAL Total</b>		<b>1910</b>