

Prasar Bharati
(India's Public Service Broadcaster)
Director General: Doordarshan
New Delhi
(Budget Section)

No. G.28012/4/2020-B-I

Dated:-13.04.2020

Subject:- Budget Estimates 2020-21 and Release of cash for the month of April and May, 2020 (two months) under the head OAE and Software Programme Expenses (IEBR) to 31 RNUs - reg.

Reference is invited to Prasar Bharati Sectt.'s email dated 26.03.2020 regarding allocation of BE 2020-21 for the month of April & May, 2020 to RNUs, DD News under the head OAE and Software Programme Expenses under IEBR.

2. In pursuance of the above, the budget to the extent of Rs.7.52 Crore is hereby distributed to 31 RNUs, for two months (April & May) in 2020-21 in the object heads as summarized hereunder :-

Object Heads	Sub-head	Budget distributed 2020-21 (Rs. in Crore) (April & May, 2020)
OAE	Other Administrative Expenses	1.70
	Software Programme Expenses	5.82
	Total	7.52

3. In this regard, the sub head-wise details of budget allocated to each of the RNUs may be seen in the enclosed statement.


4. *The budget for IT related expenditure has been allocated in the sub head Office Expenses. Accordingly, the IT related expenditure may be booked separately in the 'OE-IT' under the sub head Office Expenses. The Monthly Expenditure Statement (MES) should indicate the SBG and be sent to this Directorate General latest by 5th of the following month under report following the same format vide which the budget is hereby allocated besides posting the details of expenditure in e-budgeting system of DG:DD.*

5. The proposal for release of cash to 31 RNUs has been examined at this Directorate General and accordingly competent authority has recommended to release cash amounting to Rs.1.70 Crore under the head OAE (General) and Rs.5.82 Crore under the head Software Programme Expenses as per the enclosed statement.

6. Prasar Bharati Sectt. is requested to release cash aggregating to Rs.7.52 Crore under the head OAE & Software Programme for the month of April & May, 2020 to 31 RNUs as per the enclosed statement.

This issues with the approval of DG (N&CA) and concurrence of IFA, DD .

Encl: As above.


(R.S.Chouhan)
Dy. Director(F)

DG (N&CA), DD News, New Delhi

Dy. Director General (F), Prasar Bharati Sectt. New Delhi.

HOO, RNU Field Units/RNU Cell, DD News

Copy to:-

1. The Director, Prasar Bharati Sectt., New Delhi
2. The Dy. Director (Release), Prasar Bharati Sectt., Prasar Bharati House , New Delhi.
3. PPS to Addl. Director General (F)/DDG(F) at DG:DD.

INTERIM BUDGET 2020 FOR APRIL & MAY DD, RNUs and ROC recommended

(Rs. In thousand)

Sr. No.	Name of RNU	Other Administrative Expenses						Programme Expenses					Grand Total (OAE & Software Prog. Exp.) ROC recommended
		DTE	OE	MV	Hospitality	Other Charges	TOTAL OAE	Others (Stngrs)	PPSS	PPSS (OPA)	UNI/ PTI	TOTAL Software Prog. Exp.	
1	Agartala	40	200	180	5	35	460	370	700	30	0	1100	1560
2	Ahmedabad	95	170	360	10	230	865	1900	1620	620	5	4145	5010
3	Aizawl	10	80	200	5	35	330	620	720	100	0	1440	1770
4	Bangalore	90	650	665	10	200	1615	700	1400	280	5	2385	4000
5	Bhopal	25	300	120	10	175	630	600	1400	380	5	2385	3015
6	Bhubaneswar	50	100	150	5	200	505	1200	900	250	5	2355	2860
7	Chandigarh	10	30	70	5	30	145	10	325	100	2	437	582
8	Chennai	95	200	220	10	200	725	1400	1800	220	3	3423	4148
9	Dehradun	15	100	50	5	35	205	325	480	30	0	835	1040
10	Guwahati	90	180	450	10	70	800	1200	1600	380	5	3185	3985
11	Hissar	25	70	50	5	0	150	480	325	30	2	837	987
12	Hyderabad	70	200	250	5	200	725	750	1220	170	3	2143	2868
13	Imphal	90	150	220	5	35	500	325	1550	900	3	2778	3278
14	Itanagar	25	60	150	5	35	275	325	340	70	0	735	1010
15	Jaipur	15	170	260	10	200	655	1100	900	180	3	2183	2838
16	Jalandhar	50	100	75	5	50	280	325	540	50	5	920	1200
17	Jammu	15	100	100	5	35	255	550	620	40	0	1210	1465
18	Kohima	15	50	140	5	35	245	250	350	70	0	670	915
19	Kolkata	50	250	280	10	200	790	900	1400	250	2	2552	3342
20	Leh	25	50	80	5	85	245	120	250	15	0	385	630
21	Lucknow	90	530	375	10	200	1205	1450	1400	750	0	3600	4805
22	Mumbai	50	300	370	15	335	1070	1350	2200	100	0	3650	4720
23	Panaji	30	50	50	3	30	163	400	350	10	2	762	925
24	Patna	70	500	220	5	200	995	900	1700	470	2	3072	4067
25	Raipur	25	100	100	5	35	265	550	350	70	0	970	1235
26	Ranchi	50	140	130	5	170	495	680	300	180	0	1160	1655
27	Shillong	20	125	75	2	35	257	300	620	70	0	990	1247
28	Shimla	35	125	110	5	35	310	780	750	30	0	1560	1870
29	Srinagar	25	100	250	5	315	695	720	1400	100	0	2220	2915
30	T'Puram	80	180	200	5	200	665	1000	1250	190	0	2440	3105
31	Vijayawada	25	140	150	5	160	480	720	900	50	3	1673	2153
	TOTAL	1400	5500	6100	200	3800	17000	22300	29660	6185	55	58200	75200