

Prasar Bharati
(India's Public Service Broadcaster)
Directorate General: Doordarshan
Doordarshan Bhawan,
Copernicus Marg, New Delhi- 110001

Dated: 11.04.2020

F. No G-20011/5/2020-21/B-II

Subject: Distribution of outlay approved in the B.E. 2020-21 under CSS (Capital) of Doordarshan

Reference is invited to PBS's communication vide e- mail Dated 7/04/2020 therein conveying Component-wise break-up of the budget allocated in BE 2020-21 under Central Sector Scheme.

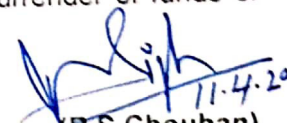
2. In this regard, a **total provision of Rs. 115.05 Crore** including NE component has been allocated in the BE 2020-21 under CSS (Capital) of Doordarshan and it is further distributed among the zones as summarized here under:-

Budget Estimates 2020-21				(Rs. in Lakh)
				Total
		Normal	NE Component	
Central Sector Scheme(Capital) (Broadcasting Infrastructure and Network Development)		10747	758	11505
Zone-wise distribution				
North Zone	South Zone	West Zone	East & North East Zone	
7908.85	1494.68	646.05	1455.42	11505

3. Accordingly detailed distribution of the outlay approved zone-wise is indicated in the statement (**Enclosed**)

All the Zones are requested to ensure that the expenditure during the CFY is kept within the limit and all-out effort is made to fully utilize the outlay hereby allocated leaving no scope either for surrender of funds or excess expenditure.

Encl.: As above


11.4.2020
(R S Chouhan)
Dy. Director (F)

1. Addl. D. G. (E) (EZ) (By Name Sh. P. P. Pal, DDG (E), AIR, DD, Golf Green, Kolkata- 700095.
2. Addl. D. G. (E) (NZ) (By Name Sh. S. B. Mukesh, ADG (E), AIR, DD, Jamnagar House, , New Delhi-11
3. Addl. D. G. (E) (SZ) (By Sh.S.Ramachandran, ADG (E), AIR, DD, Swami Sivananda Salai, Chennai- 600005
4. Addl. D.G. (E) (WZ) (By Name Sh. J .K. Chandira, ADG (E), AIR, DD, P.B. Marg, Worli, Mumbai- 400025.
5. The Chief Engineer (CCW) (Sh.J.Bhagat, CE), AIR, 6th Floor, Soochana Bhawan, CGO Complex,N.Delhi

Copy to:

1. PS to E-in-C, Doordarshan, DG: Doordarshan.
2. ADG (Budget), Prasar Bharati, Tower-C, New Delhi.
3. ADG (Finance), DG: Doordarshan.
4. DDG (E) (B&E).

Budget Estimate North Zone (2020-21)

(Rs. in Lakhs)

Sl. No.	Scheme/Programmes/Component	Tower	D/W	CIVIL	ELECT.	TOTAL	Eqpt.		G.TOTAL
							Zonal	PAO	
	BROADCASTING INFRASTRUCTURE & NETWORK DEVELOPMENT								
1	Modernization (including Digitization), Augmentation & Replacement of Transmitters (Sanction no. 04/18 EVI/TV)	0.00	0.00	0.00	0.00	0.00	0.00	35.00	35.00
1	Balance works at remaining 10 out of 19 DTT Locatios(approved under 12th Plan) for setting up of DTT Transmitters System including Tower Strengthening, Antenna, RF Feeder cable, Combiner etc. at	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1.1	Jalandhar					0.00			0.00
1.2	Srinagar					0.00			0.00
2	Building Modification, Power supply augmentation and other Departmental works at 44 additional Locations(approved under 12th Plan)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2.1	Kanpur					0.00			0.00
2.2	Varanasi					0.00			0.00
2.3	Allahabad					0.00			0.00
2.4	Amritsar					0.00			0.00
2.5	Kasauli					0.00			0.00
2.6	Mussoorie					0.00			0.00
2.7	Jaipur					0.00			0.00
2.8	Agra					0.00			0.00
2.9	Bareilly					0.00			0.00
2.10	Barmer					0.00			0.00
2.11	Bundi					0.00			0.00
2.12	Hissar					0.00			0.00
2.13	Jammu					0.00			0.00
2.14	Shimla					0.00			0.00
3	Physical Inspection and Structural Analysis of 43 existing Towers, out of 44 additional Locations(approved under 12th Plan) for loading with additional DTT Antenna	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3.1	Kanpur					0.00			0.00
3.2	Varanasi					0.00			0.00
3.3	Allahabad					0.00			0.00
3.4	Kasauli					0.00			0.00
3.5	Mussoorie					0.00			0.00
3.6	Jaipur					0.00			0.00
3.7	Agra					0.00			0.00
3.8	Barielly					0.00			0.00
3.9	Barmer					0.00			0.00
3.10	Bundi					0.00			0.00
3.11	Hissar					0.00			0.00
3.12	Jammu					0.00			0.00
3.13	Shimla					0.00			0.00
4	Strengthening of Towers as per physical inspection and structural analysis reports for mounting of DTT Antenna at 7 out of 44 approved DTT locations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Budget Estimate North Zone (2020-21)

(Rs. in Lakhs)

Sl. No.	Scheme/Programmes/Component	Tower	D/W	CIVIL	ELECT.	TOTAL	Eqpt.		G.TOTAL
							Zonal	PAO	
4.1	Kanpur					0.00			0.00
4.2	Barielly					0.00			0.00
4.3	Hissar					0.00			0.00
5	Balance works for Strengthening of Towers as per physical inspection & structural analysis reports for mounting of DTT Antenna at 27 out of 44 approved DTT locations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5.1	Varanasi					0.00			0.00
5.2	Jaipur					0.00			0.00
5.3	Agra					0.00			0.00
5.4	Kasauli					0.00			0.00
5.5	Mussorie					0.00			0.00
5.6	Jammu					0.00			0.00
5.7	Allahabad					0.00			0.00
5.8	Barmer					0.00			0.00
5.9	Shimla					0.00			0.00
5.10	Bundi					0.00			0.00
6	Balance Essential works viz. replacement of LT Panel, PDP, Installation of DG Set, Installation of Air - Conditioning site requirement etc. at 44 approved DTT locations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6.1	Kanpur					0.00			0.00
6.2	Varanasi					0.00			0.00
6.3	Allahabad					0.00			0.00
6.4	Amritsar					0.00			0.00
6.5	Kasauli					0.00			0.00
6.6	Mussoorie					0.00			0.00
6.7	Jaipur					0.00			0.00
6.8	Agra					0.00			0.00
6.9	Bareilly					0.00			0.00
6.10	Barmer					0.00			0.00
6.11	Bundi					0.00			0.00
6.12	Hissar					0.00			0.00
6.13	Jammu					0.00			0.00
6.14	Shimla					0.00			0.00
7	Balance works for Modernization, Augmentation & Replacement of Transmitters, Tower works	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7.1	HPTs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7.1.1	Fazilka					0.00			0.00
7.1.2	Agra					0.00			0.00
7.1.3	Jaisalmer					0.00			0.00
7.1.4	Mau					0.00			0.00
7.2	LPTs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7.2.1	Mandi					0.00			0.00
7.2.2	Tanakpur					0.00			0.00
7.2.3	Jalore					0.00			0.00
7.2.4	Sirsa					0.00			0.00
7.2.5	Vallabh Nagar					0.00			0.00
7.2.6	Aligarh					0.00			0.00

Budget Estimate North Zone (2020-21)

(Rs. in Lakhs)

Sl. No.	Scheme/Programmes/Component	Tower	D/W	CIVIL	ELECT.	TOTAL	Eqpt.		G.TOTAL
							Zonal	PAO	
7.2.7	Disaster Management/Emergency requirement, Remote Monitoring of Transmitters etc.(Part of 12th Plan Scheme)					0.00			0.00
8	R&D and Training(Measuring Equipment) etc.					0.00			0.00
9	Procurement of RF Network Planning Software alongwith associated hardwares					0.00		35.00	35.00
II	Modernisation, Augmentation & Replacement of Satellite Broadcast Equipment (Sanction no. 04/18 EVI/TV)	0.00	0.00	0.00	0.00	0.00	50.85	971.75	1022.60
	Works :								
1	Minor Civil and Electrical Items/works including platforms, glass partitioning etc.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1.1	Gorakhpur					0.00			0.00
1.2	Dehradun					0.00			0.00
1.3	Srinagar					0.00			0.00
1.4	DDK Delhi					0.00			0.00
1.5	CPC Delhi					0.00			0.00
1.6	Lucknow					0.00			0.00
1.7	Jaipur					0.00			0.00
1.8	Jalandhar					0.00			0.00
1.9	Jammu					0.00			0.00
1.10	Shimla					0.00			0.00
1.11	Chandigarh					0.00			0.00
	Equipment :								
1	Providing Satellite Modulators for Doordarshan Network					0.00			0.00
2	Providing C band Up converters and RF Redundancy Switches	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2.1	Gorakhpur					0.00			0.00
2.2	Dehradun					0.00			0.00
2.3	Srinagar					0.00			0.00
2.4	Hissar					0.00			0.00
2.5	Chandigarh					0.00			0.00
3	Providing New DSNG Vans at Nine Locations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3.1	Allahabad					0.00			0.00
3.2	Chandigarh					0.00			0.00
4	Providing New Earth Station at DDK Gorakhpur					0.00			0.00
5	Modernization and upgradation of Earth Station at DDK Dehradun					0.00			0.00
6	Modernization and upgradation of Earth Station at DDK Srinagar					0.00			0.00
7	Modernization and upgradation of Earth Station at DDK Delhi					0.00			0.00
8	Modernization and upgradation of Earth Station at Six Locations	0.00	0.00	0.00	0.00	0.00	10.17	273.15	283.32
8.1	Lucknow					0.00	10.17	273.15	283.32
9	Modernization and upgradation of Earth Station at Five Locations	0.00	0.00	0.00	0.00	0.00	40.68	565.96	606.64
9.1	Jaipur					0.00	10.17	141.49	151.66

Budget Estimate North Zone (2020-21)

(Rs. in Lakhs)

Sl. No.	Scheme/Programmes/Component	Tower	D/W	CIVIL	ELECT.	TOTAL	Eqpt.		G.TOTAL
							Zonal	PAO	
9.2	Jalandhar					0.00	10.17	141.49	151.66
9.3	Jammu					0.00	10.17	141.49	151.66
9.4	Shimla					0.00	10.17	141.49	151.66
10	Upgradation of Uplink Antenna system at DDK Chandigarh					0.00		132.64	132.64
11	Providing Integrated Receive Decoders(IRDs)					0.00			0.00
12	Customization of Building	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12.1	Gorakhpur					0.00			0.00
12.2	Dehradun					0.00			0.00
12.3	Srinagar					0.00			0.00
12.4	DDK Delhi					0.00			0.00
12.5	CPC Delhi					0.00			0.00
12.6	Lucknow					0.00			0.00
12.7	Jaipur					0.00			0.00
12.8	Jalandhar					0.00			0.00
12.9	Jammu					0.00			0.00
12.10	Chandigarh					0.00			0.00
12.11	Shimla					0.00			0.00
13	Miscellaneous equipment/works					0.00			0.00
III	Modernization & Digitalization of Studios	0.00	0.00	0.00	0.00	0.00	0.00	92.00	92.00
A	Modernization & Digitalization of Studios (Sanction no. 04/18 EVI/TV)	0.00	0.00	0.00	0.00	0.00	0.00	14.32	14.32
1	SITC of Single Channel Integrated Automated Payout Facility	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1.1	Jalandhar					0.00			0.00
1.2	Srinagar					0.00			0.00
2	Upgradation of facilities at News Headquarter Delhi					0.00			0.00
3	Mult-format Non-Linear Editing System					0.00			0.00
4	Replacement of Essential Service equipment i/c AC Plants, Lighting System, Power Supply Equipments, Acoustic Treatment etc.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4.1	Srinagar					0.00			0.00
5	Digital Production Switcher					0.00		14.32	14.32
6	Digital peripherals etc.					0.00			0.00
7	Tapeless XDCAM HD 422 format Camcorder with accessories	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7.1	Hissar					0.00			0.00
7.2	Leh					0.00			0.00
7.3	Gorakhpur					0.00			0.00

Budget Estimate North Zone (2020-21)

(Rs. in Lakhs)

Sl. No.	Scheme/Programmes/Component	Tower	D/W	CIVIL	ELECT.	TOTAL	Eqpt.		G.TOTAL
							Zonal	PAO	
8	Tapeless XDCAM HD 422 format Recorder/Deck & Drive Units with accessories	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8.1	Hissar					0.00			0.00
8.2	Leh					0.00			0.00
8.3	Gorakhpur					0.00			0.00
8.4	DD Archives					0.00			0.00
9	Sync Pulse Generator					0.00			0.00
10	Miscellaneous Eqpt., Audio-Video Equipment, Graphics, Production accessory Eqpt. And installation material					0.00			0.00
B	Modernization & Digitalization of Studios (Sanction no. 01/19 EVI/TV)	0.00	0.00	0.00	0.00	0.00	0.00	77.68	77.68
1	Digital Production Switcher					0.00		37.15	37.15
2	Digital Peripherals etc.					0.00		26.53	26.53
3	Sync Pulse Generator					0.00		14.00	14.00
IV	Expansion of DTH (Sanction no. 04/18 EVI/TV)	0.00	0.00	0.00	0.00	0.00	0.00	4119.00	4119.00
1	Distribution of DTH Receive units in remote, tribal and LWE areas for reception of Doordarshan DTH signals.					0.00		2304.00	2304.00
2	Implementation of DD Free Dish Call Centre.					0.00		0.00	0.00
3	Replacement & Modernization of existing DTH Platform					0.00		1815.00	1815.00
4	Customization of Building					0.00			0.00
V	High Definition TV (HDTV)	0.00	0.00	0.00	0.00	0.00	0.00	1380.80	1380.80
A	High Definition TV (HDTV) (Sanction no. 04/18 EVI/TV)	0.00	0.00	0.00	0.00	0.00	0.00	888.04	888.04
1	Multi - camera Mobile Production Facility at Delhi					0.00		160.00	160.00
2	HD up-gradation of existing Studio Set-up at CPC, Delhi i/c MSR/Feed Room etc.					0.00		60.79	60.79
3	Video Walls with accessories	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3.1	DDK, Delhi					0.00			0.00
3.2	DD News					0.00			0.00
3.3	CPC, Delhi					0.00			0.00
4	HD up-gradation of existing Studio Set-up at DD News HQ, Delhi i/c MSR / Feed Room etc.					0.00		245.00	245.00
5	Light Weight & Compact ENG Units with accessories for News applications					0.00			0.00
6	Back-pack and other new technology equipment for News transportation					0.00			0.00
7	Additional News Room software License, Workstations etc. for DD News					0.00		102.25	102.25
8	Provison of automated play-out facilities for DD Bharti channel					0.00		160.00	160.00
9	Playout augmentation of DD India channel by providing Video server, storage etc.					0.00		160.00	160.00
10	Misc. Audio-video equipment i/c equipment related to power supply etc.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10.1	DDK, Delhi					0.00			0.00
10.2	DD News					0.00			0.00
10.3	CPC, Delhi					0.00			0.00

Budget Estimate North Zone (2020-21)

(Rs. in Lakhs)

Sl. No.	Scheme/Programmes/Component	Tower	D/W	CIVIL	ELECT.	TOTAL	Eqpt.		G.TOTAL
							Zonal	PAO	
B	High Definition TV (HDTV) (Sanction no. 01/19 EVI/TV)	0.00	0.00	0.00	0.00	0.00	0.00	492.76	492.76
1	Creation of separate PCR of presentatin Studio for DD News in Hogh Definition (HD)	0.00	0.00	0.00	0.00	0.00	0.00	279.00	279.00
1.1	DD News HQ, Delhi					0.00		279.00	279.00
2	Procurement of backpacks for news transportation for additional RNUs					0.00		40.76	40.76
3	Creation of production set-up for VVIP coverages by providing compact and 4K quality camera cum camcorders for Studio & field production, tripods, associated lenses, portable light kit, colour calibration charts etc.	0.00	0.00	0.00	0.00	0.00	0.00	173.00	173.00
3.1	DD News HQ, Delhi					0.00		173.00	173.00
VI	Expansion of TV Channels	0.00	0.00	0.00	0.00	0.00	10.00	557.52	567.52
A	Expansion of TV Channels (Sanction No. 04/18 EVI/TV)	0.00	0.00	0.00	0.00	0.00	10.00	27.52	37.52
1	Kisan Channel					0.00			0.00
2	Up-gradation of DDK Dehradun for 24x7 Satellite channel					0.00	10.00	27.52	37.52
B	Expansion of TV Channels (Sanction No. 01/19 EVI/TV)	0.00	0.00	0.00	0.00	0.00	0.00	530.00	530.00
1	Multi - camera Mobile Production Facility at Dehradun					0.00		530.00	530.00
VII	Augmentation of Civil Infrastructure including Staff Quarters and other misc. works (Sanction no. 04/18 EVI/TV)	671.15	0.00	15.00	0.00	686.15	5.78	0.00	691.93
1	Script News Automation System at Srinagar					0.00			0.00
2	Remaining equipment / works for setting up of Permanent TV Studio at Dehradun					0.00			0.00
3	Staff Quarter at Chandigarh					0.00			0.00
4	Guest House/Inspection House at Chandigarh			15.00		15.00	5.78		20.78
5	Balance work for completion of 282 M Steel TV Tower at Amritsar, shifting of transmitter and other equipment etc. to new site and other associated works.	671.15				671.15			671.15
6	Misc. Infrastructure works related to strengthen of security etc.					0.00			0.00
	Total of Scheme	671.15	0.00	15.00	0.00	686.15	66.63	7156.07	7908.85

Budget Estimate South Zone (2020-21)

(Rs. in Lakhs)

Sl. No.	Scheme/Programmes/Component	Tower	D/W	CIVIL	ELECT.	TOTAL	Eqpt.		G.TOTAL
							Zonal	PAO	
	BROADCASTING INFRASTRUCTURE & NETWORK DEVELOPMENT								
I	Modernization (including Digitization), Aug. & Repl. of Transmitters (Sanction no. 04/18 EVI/TV)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1	Balance works at remaining 10 out of 19 DTT Locations(approved under 12th Plan) for setting up of DTT Transmitters System including Tower Strengthening, Antenna, RF Feeder cable, Combiner etc. at	0.00				0.00			0.00
1.1	Hyderabad					0.00			0.00
1.2	Trivandrum					0.00			0.00
2	Building Modification, Power supply augmentation and other Departmental works at 44 additional Locations(approved under 12th Plan)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2.1	Mysore					0.00			0.00
2.2	Kodaikanal					0.00			0.00
2.3	Vijaywada					0.00			0.00
2.4	Kochi					0.00			0.00
2.5	Dharwad					0.00			0.00
2.6	Rameshwaram					0.00			0.00
2.7	Shimoga					0.00			0.00
2.8	Tirupati					0.00			0.00
2.9	Calicut					0.00			0.00
3	Physical Inspection and Structural Analysis of 43 existing Towers, out of 44 additional Locations(approved under 12th Plan), for loading with additional DTT Antenna	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3.1	Mysore					0.00			0.00
3.2	Kodaikanal					0.00			0.00
3.3	Vijaywada					0.00			0.00
3.4	Kochi					0.00			0.00
3.5	Dharwad					0.00			0.00
3.6	Rameshwaram					0.00			0.00
3.7	Shimoga					0.00			0.00
3.8	Tirupati					0.00			0.00
3.9	Calicut					0.00			0.00
4	Strengthening of Towers as per physical inspection and structural analysis reports for mounting of DTT Antenna at 7 out of 44 approved DTT locations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4.1	Rameshwaram					0.00			0.00

Budget Estimate South Zone (2020-21)

(Rs. in Lakhs)

Sl. No.	Scheme/Programmes/Component	Tower	D/W	CIVIL	ELECT.	TOTAL	Eqpt.		G.TOTAL
							Zonal	PAO	
5	Balance works for Strengthening of Towers as per physical inspection & structural analysis reports for mounting of DTT Antenna at 27 out of 44 approved DTT locations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5.1	Dharwad					0.00			0.00
5.2	Shimoga					0.00			0.00
5.3	Kochi					0.00			0.00
5.4	Kodaikanal					0.00			0.00
5.5	Vijaywada					0.00			0.00
5.6	Tirupati					0.00			0.00
6	Balance Essential works viz. replacement of LT Panel, PDP, Installation of DG Set, Installation of Air - Conditioning site requirement etc. at 44 approved DTT locations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6.1	Mysore					0.00			0.00
6.2	Kodaikanal					0.00			0.00
6.3	Vijaywada					0.00			0.00
6.4	Kochi					0.00			0.00
6.5	Dharwad					0.00			0.00
6.6	Rameshwaram					0.00			0.00
6.7	Shimoga					0.00			0.00
6.8	Tirupati					0.00			0.00
6.9	Calicut					0.00			0.00
7	Balance works for Modernization, Augmentation & Replacement of Transmitters, Tower works	0.00		0.00	0.00	0.00	0.00	0.00	0.00
7.1	HPTs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7.1.1	Ananthpur					0.00			0.00
7.1.2	Visakhpattanam					0.00			0.00
7.2	LPTs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7.2.1	Cuddappah					0.00			0.00
7.2.2	Chikmagalur					0.00			0.00
7.2.3	Adilabad					0.00			0.00
7.2.4	Disaster Management/Emergency requirement, Remote Monitoring of Transmitters etc.(Part of 12th Plan Scheme)					0.00			0.00
8	Procurement of RF Network Planning Software alongwith associated hardwares					0.00			0.00
II	Modernisation, Augmentation & Replacement of Satellite Broadcast (Sanction no. 04/18 EVI/TV)Equipment	0.00	0.00	0.00	0.00	0.00	9.72	548.24	557.96

Budget Estimate South Zone (2020-21)

(Rs. in Lakhs)

Sl. No.	Scheme/Programmes/Component	Tower	D/W	CIVIL	ELECT.	TOTAL	Eqpt.		G.TOTAL
							Zonal	PAO	
	Works:								
1	Minor Civil and Electrical Items/works including platforms, glass partitioning etc.						0.00		0.00
1.1	Chennai								0.00
1.2	Thiruvananthpuram								0.00
	Equipment								
1	Providing Satellite Modulators for Doordarshan Network								
2	Providing C band Up converters and RF Redundancy Switches	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2.1	Portblair					0.00			0.00
3	Providing New DSNG Vans at Nine Locations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3.1	Visakhapattanam					0.00			0.00
4	Modernization and upgradation of Earth Station at three locations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4.1	Bengaluru					0.00			0.00
4.2	Hyderabad					0.00			0.00
5	Modernization and upgradation of Earth Station at six locations	0.00	0.00	0.00	0.00	0.00	9.00	548.24	557.24
5.1	Chennai					0.00	4.50	274.12	278.62
5.2	Thiruvananthpuram					0.00	4.50	274.12	278.62
6	Providing Integrated Receive Decoders(IRDs)					0.00			0.00
7	Customization of Building	0.00	0.00	0.00	0.00	0.00	0.72	0.00	0.72
7.1	Bengaluru					0.00			0.00
7.2	Hyderabad					0.00			0.00
7.3	Chennai					0.00	0.47		0.47
7.4	Thiruvananthpuram					0.00	0.25		0.25
8	Miscellaneous equipment/works					0.00			0.00
III	Modernization & Digitalization of Studios	0.00	0.00	0.00	0.00	0.00	0.00	776.99	776.99
A	Modernization & Digitalization of Studios (Sanction no. 04/18 EVI/TV)	0.00	0.00	0.00	0.00	0.00	0.00	671.31	671.31
1	SITC of Single Channel Integrated Automated Payout Facility	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1.1	Hyderabad					0.00			0.00
2	Mult-format Non-Linear Editing System					0.00			0.00
3	Replacement of Essential Service equipment i/c AC Plants, Lighting System, Power Supply Equipments, Acoustic Treatment etc.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3.1	Chennai					0.00			0.00
3.2	Hyderabad					0.00			0.00
3.3	Bengaluru					0.00			0.00
4	Digital Production Switcher					0.00		98.98	98.98

Budget Estimate South Zone (2020-21)

(Rs. in Lakhs)

Sl. No.	Scheme/Programmes/Component	Tower	D/W	CIVIL	ELECT.	TOTAL	Eqpt.		G.TOTAL
							Zonal	PAO	
5	Digital peripherals etc.					0.00			0.00
6	Tapeless XDCAM HD 422 format Recorder/Deck & Drive Units with accessories	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6.1	Vijayawada					0.00			0.00
6.2	Archives					0.00			0.00
7	Sync Pulse Generator					0.00		55.93	55.93
8	Miscellaneous Eqpt., Audio-Video Equipment, Graphics, Production accessory Eqpt. And installation material					0.00			0.00
9	Multi-camera Mobile Production Facility	0.00	0.00	0.00	0.00	0.00	0.00	516.40	516.40
	Trivandrum					0.00		516.40	516.40
B	Modernization & Digitalization of Studios (Sanction no. 01/19 EVI/TV)	0.00	0.00	0.00	0.00	0.00	0.00	105.68	105.68
1	Digital Production Switcher							37.15	37.15
2	Digital Peripherals etc.							26.53	26.53
3	Sync Pulse Generator							42.00	42.00
IV	High Definition TV (HDTV)	0.00	0.00	0.00	0.00	0.00	0.00	8.15	8.15
A	High Definition TV (HDTV) (Sanction no. 04/18 EVI/TV)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1	Light Weight & Compact ENG Units with accessories for News applications					0.00			0.00
2	Back-pack and other new technology equipment for News transportation					0.00			0.00
B	High Definition TV (HDTV) (Sanction no. 01/19 EVI/TV)	0.00	0.00	0.00	0.00	0.00	0.00	8.15	8.15
1	Procurement of backpacks for news transportation for additional RNUs							8.15	8.15
V	Expansion of DTH (Sanction no. 04/18 EVI/TV)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1	Distribution of DTH Receive units in remote, tribal and LWE areas for reception of Doordarshan DTH signals.					0.00			0.00
VI	Expansion of TV Channels (Sanction no. 04/18 EVI/TV)	0.00	0.00	0.00	0.00	0.00	147.48	0.00	147.48
1	Kisan Channel					0.00			0.00
2	Integrated news Production facility i/c Script News Automation (Approval No. 20/19 EVI/TV , To be procured by South Zone)	0.00	0.00	0.00	0.00	0.00	147.48	0.00	147.48
2.1	DDK Dehradun					0.00	49.16		49.16
2.2	DDK Raipur					0.00	49.16		49.16
2.3	DDK Ranchi					0.00	49.16		49.16
VII	Augmentation of Civil Infrastructure including Staff Quarters and other misc. works (Sanction no. 04/18 EVI/TV)	0.00	4.10	0.00	0.00	4.10	0.00	0.00	4.10
1	Preparatory works for erection of a new 150M Steel TV Tower at Mehboobnagar					0.00			0.00
2	Misc. Infrastructure works related to strengthen of security etc.		4.10			4.10			4.10
	Total of Scheme	0.00	4.10	0.00	0.00	4.10	157.20	1333.38	1494.68

Budget Estimate West Zone (2020-21)

(Rs. in Lakhs)

Sl. No.	Scheme/Programmes/Component	Tower	D/W	CIVIL	ELECT.	TOTAL	Eqpt.		G.TOTAL
							Zonal	PAO	
	BROADCASTING INFRASTRUCTURE & NETWORK DEVELOPMENT								
I	Modernization (including Digitization), Aug. & Repl. of Transmitters (Sanction no. 04/18 EVI/TV)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1	Balance works at remaining 10 out of 19 DTT Locations(approved under 12th Plan) for setting up of DTT Transmitters System including Tower Strengthening, Antenna, RF Feeder cable, Combiner etc. at	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1.1	Indore					0.00			0.00
1.2	Aurangabad					0.00			0.00
2	Building Modification, Power supply augmentation and other Departmental works at 44 additional Locations(approved under 12th Plan)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2.1	Nagpur					0.00			0.00
2.2	Surat					0.00			0.00
2.3	Pune					0.00			0.00
2.4	Vadodra					0.00			0.00
2.5	Gwalior					0.00			0.00
2.6	Rajkot					0.00			0.00
2.7	Ambajogai					0.00			0.00
2.8	Jagdalpur					0.00			0.00
3	Physical Inspection and Structural Analysis of 43 existing Towers, out of 44 additional Locations(approved under 12th Plan), for loading with additional DTT Antenna	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3.1	Nagpur					0.00			0.00
3.2	Surat					0.00			0.00
3.3	Pune					0.00			0.00
3.4	Vadodra					0.00			0.00
3.5	Gwalior					0.00			0.00
3.6	Rajkot					0.00			0.00
3.7	Ambajogai					0.00			0.00
3.8	Jagdalpur					0.00			0.00
4	Strengthening of Towers as per physical inspection and structural analysis reports for mounting of DTT Antenna at 7 out of 44 approved DTT locations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4.1	Surat					0.00			0.00
4.2	Vadodra					0.00			0.00
4.3	Rajkot					0.00			0.00
5	Balance works for Strengthening of Towers as per physical inspection & structural analysis reports for mounting of DTT Antenna at 27 out of 44 approved DTT locations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Budget Estimate West Zone (2020-21)

(Rs. in Lakhs)									
Sl. No.	Scheme/Programmes/Component	Tower	D/W	CIVIL	ELECT.	TOTAL	Eqpt.		G.TOTAL
							Zonal	PAO	
5.1	Gwalior					0.00			0.00
5.2	Ambajogai					0.00			0.00
5.3	Jagdalpur					0.00			0.00
5.4	Pune					0.00			0.00
5.5	Nagpur					0.00			0.00
6	Balance Essential works viz. replacement of LT Panel, PDP, Installation of DG Set, Installation of Air - Conditioning site requirement etc. at 44 approved DTT locations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6.1	Nagpur					0.00			0.00
6.2	Surat					0.00			0.00
6.3	Pune					0.00			0.00
6.4	Vadodra					0.00			0.00
6.5	Gwalior					0.00			0.00
6.6	Rajkot					0.00			0.00
6.7	Ambajogai					0.00			0.00
6.8	Jagdalpur					0.00			0.00
7	Balance works for Modernization, Augmentation & Replacement of Transmitters, Tower works	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7.1	HPTs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7.1.1	Jabalpur					0.00			0.00
7.1.2	Raipur					0.00			0.00
7.1.3	Pune					0.00			0.00
7.1.4	Bhuj					0.00			0.00
7.1.5	Disaster Management/Emergency requirement, Remote Monitoring of Transmitters etc.(Part of 12th Plan Scheme)					0.00			0.00
8	Procurement of RF Network Planning Software alongwith associated hardwares					0.00			0.00
II	Modernisation, Augmentation & Replacement of Satellite Broadcast Equipment (Sanction no. 04/18 EVI/TV)	0.00	0.00	0.00	0.00	0.00	32.00	415.61	447.61
	Works:								
1	Minor Civil and Electrical Items/works including platforms, glass partitioning etc.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Raipur					0.00			0.00
	Nagpur					0.00			0.00
	Mumbai					0.00			0.00
	Ahmedabad					0.00			0.00
	Bhopal					0.00			0.00
	Equipment :								

Budget Estimate West Zone (2020-21)

(Rs. in Lakhs)

Sl. No.	Scheme/Programmes/Component	Tower	D/W	CIVIL	ELECT.	TOTAL	Eqpt.		G.TOTAL
							Zonal	PAO	
1	Providing Satellite Modulators for Doordarshan Network					0.00			0.00
2	Providing C band Up converters and RF Redundancy Switches	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2.1	Nagpur					0.00			0.00
2.2	Raipur					0.00			0.00
2.3	Panaji					0.00			0.00
3	Providing New DSNG Vans at Nine Locations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3.1	Jagdarpur					0.00			0.00
3.2	Pune					0.00			0.00
4	Modernization and upgradation of Earth Station at two locations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4.1	Raipur					0.00			0.00
5	Modernization and upgradation of Earth Station at Nagpur					0.00			0.00
6	Modernization and upgradation of Earth Station at Mumbai					0.00			0.00
7	Modernization and upgradation of Earth Station at Six Locations	0.00	0.00	0.00	0.00	0.00	16.00	274.12	290.12
7.1	Ahmedabad					0.00	16.00	274.12	290.12
8	Modernization and upgradation of Earth Station at Five Locations	0.00	0.00	0.00	0.00	0.00	16.00	141.49	157.49
8.1	Bhopal					0.00	16.00	141.49	157.49
9	Providing Integrated Receive Decoders(IRDs)					0.00			0.00
10	Customization of Building	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10.1	Raipur					0.00			0.00
10.2	Nagpur					0.00			0.00
10.3	Mumbai					0.00			0.00
10.4	Ahmedabad					0.00			0.00
11	Miscellaneous equipment/works					0.00			0.00
III	Modernization & Digitalization of Studios	0.00	0.00	0.00	0.00	0.00	0.00	127.17	127.17
A	Modernization & Digitalization of Studios (Sanction no. 04/18 EVI/TV)	0.00	0.00	0.00	0.00	0.00	0.00	49.49	49.49
1	SITC of Single Channel Integrated Automated Payout Facility	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1.1	Ahmedabad					0.00			0.00
2	Mult-format Non-Linear Editing System					0.00			0.00
3	Digital Production Switcher					0.00		49.49	49.49
4	Digital peripherals etc.					0.00			0.00
5	Tapeless XDCAM HD 422 format Recorder/Deck & Drive Units with accessories	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5.1	DD Archives					0.00			0.00
6	Sync Pulse Generator					0.00			0.00
7	Miscellaneous Eqpt., Audio-Video Equipment, Graphics, Production accessory Eqpt. And installation material					0.00			0.00

Budget Estimate West Zone (2020-21)

(Rs. in Lakhs)

Sl. No.	Scheme/Programmes/Component	Tower	D/W	CIVIL	ELECT.	TOTAL	Eqpt.		G.TOTAL
							Zonal	PAO	
B	Modernization & Digitalization of Studios (Sanction no. 01/19 EVI/TV)	0.00	0.00	0.00	0.00	0.00	0.00	77.68	77.68
1	Digital Production Switcher					0.00		37.15	37.15
2	Digital Peripherals etc.					0.00		26.53	26.53
3	Sync Pulse Generator					0.00		14.00	14.00
IV	High Definition TV (HDTV)	0.00	0.00	0.00	0.00	0.00	0.00	16.30	16.30
A	High Definition TV (HDTV) (Sanction no. 04/18 EVI/TV)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1	Video Walls with accessories					0.00			0.00
2	Light Weight & Compact ENG Units with accessories for News applications					0.00			0.00
3	Back-pack and other new technology equipment for News transportation					0.00			0.00
B	High Definition TV (HDTV) (Sanction no. 01/19 EVI/TV)	0.00	0.00	0.00	0.00	0.00	0.00	16.30	16.30
1	Procurement of backpacks for news transportation for additional RNUs					0.00		16.30	16.30
V	Expansion of DTH (Sanction no. 04/18 EVI/TV)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1	Distribution of DTH Receive units in remote, tribal and LWE areas for reception of Doordarshan DTH signals.					0.00			0.00
VI	Expansion of TV Channels (Sanction no. 04/18 EVI/TV)	0.00	0.00	0.00	0.00	0.00	15.00	28.00	43.00
1	Kisan Channel					0.00	0.00		0.00
2	Up-gradation of DDK Raipur for 24x7 Satellite channel					0.00	15.00	28.00	43.00
VII	Augmentation of Civil Infrastructure including Staff Quarters and other misc. works (Sanction no. 04/18 EVI/TV)	0.00	11.97	0.00	0.00	11.97	0.00	0.00	11.97
1	Script News Automation System at Panaji					0.00			0.00
2	Misc. Infrastructure works related to strengthen of security etc.		11.97			11.97			11.97
	Total of Scheme	0.00	11.97	0.00	0.00	11.97	47.00	587.08	646.05

Budget Estimate East Zone & North East Zone (2020-21)

(Rs. in Lakhs)

S. No.	Scheme/Programmes/Component	Tower	D/W	CIVIL	ELECT.	TOTAL	Eqpt.		G.TOTAL
							Zonal	PAO	
	BROADCASTING INFRASTRUCTURE & NETWORK DEVELOPMENT								
I	Modernization (including Digitization), Aug. & Repl. of Transmitters (Sanction no. 04/18 EVI/TV)	0.00	0.00	0.00	0.00	0.00	44.00	0.00	44.00
1	Balance works at remaining 10 out of 19 DTT Locatios(approved under 12th Plan) for setting up of DTT Transmitters System including Tower Strengthening, Antenna, RF Feeder cable, Combiner etc. at	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1.1	Patna					0.00			0.00
1.2	Ranchi					0.00			0.00
1.3	Guwahati					0.00			0.00
1.4	Cuttack					0.00			0.00
2	Building Modification, Power supply augmentation and other Departmental works at 44 additional Locations(approved under 12th Plan)	0.00	0.00	0.00	0.00	0.00	5.08	0.00	5.08
2.1	Kurseong					0.00			0.00
2.2	Krishnanagar					0.00			0.00
2.3	Agartala					0.00			0.00
2.4	Asansol					0.00			0.00
2.5	Churachandapur					0.00			0.00
2.6	Gangatok					0.00			0.00
2.7	Itanagar					0.00			0.00
2.8	Jamshedpur					0.00			0.00
2.9	Lunglei					0.00			0.00
2.10	Mokokchung					0.00			0.00
2.11	Muzaffarpur					0.00	5.08		5.08
2.12	Shillong					0.00			0.00
2.13	Baleshwar					0.00			0.00
3	Physical Inspection and Structural Analysis of 43 existing Towers, out of 44 additional Locations(approved under 12th Plan), for loading with additional DTT Antenna	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3.1	Kurseong					0.00			0.00
3.2	Krishnanagar					0.00			0.00
3.3	Agartala					0.00			0.00
3.4	Asansol					0.00			0.00
3.5	Churachandapur					0.00			0.00
3.6	Gangatok					0.00			0.00
3.7	Itanagar					0.00			0.00
3.8	Jamshedpur					0.00			0.00

Budget Estimate East Zone & North East Zone (2020-21)

(Rs. in Lakhs)

S. No.	Scheme/Programmes/Component						Eqpt.		G.TOTAL
		Tower	D/W	CIVIL	ELECT.	TOTAL	Zonal	PAO	
3.9	Lunglei					0.00			0.00
3.10	Mokokchung					0.00			0.00
3.11	Muzaffarpur					0.00			0.00
3.12	Shillong					0.00			0.00
3.13	Baleshwar					0.00			0.00
4	Balance works for Strengthening of Towers as per physical inspection & structural analysis reports for mounting of DTT Antenna at 27 out of 44 approved DTT locations	0.00	0.00	0.00	0.00	0.00	38.92	0.00	38.92
4.1	Gangtok					0.00	38.92		38.92
4.2	Churachandpur					0.00			0.00
4.3	Mokokchung					0.00			0.00
4.4	Shillong					0.00			0.00
4.5	Lunglei					0.00			0.00
4.6	Muzaffarpur					0.00			0.00
5	Balance Essential works viz. replacement of LT Panel, PDP, Installation of DG Set, Installation of Air - Conditioning site requirement etc. at 44 approved DTT locations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5.1	Kurseong					0.00			0.00
5.2	Krishnanagar					0.00			0.00
5.3	Agartala					0.00			0.00
5.4	Asansol					0.00			0.00
5.5	Churachandapur					0.00			0.00
5.6	Gangatok					0.00			0.00
5.7	Itanagar					0.00			0.00
5.8	Jamshedpur					0.00			0.00
5.9	Lunglei					0.00			0.00
5.10	Mokokchung					0.00			0.00
5.11	Muzaffarpur					0.00			0.00
5.12	Shillong					0.00			0.00
5.13	Baleshwar					0.00			0.00
6	Balance works for Modernization, Augmentation & Replacement of Transmitters, Tower works	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6.1	HPTs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6.1.2	Dibrugarh					0.00			0.00
6.1.3	Tura					0.00			0.00
6.1.4	Bhawanipatna					0.00			0.00
6.1.5	Daltonganj					0.00			0.00
6.1.6	Kolkata					0.00			0.00

Budget Estimate East Zone & North East Zone (2020-21)

(Rs. in Lakhs)

S. No.	Scheme/Programmes/Component						Eqpt.		G.TOTAL
		Tower	D/W	CIVIL	ELECT.	TOTAL	Zonal	PAO	
6.2	LPTs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6.2.1	Navrangpur					0.00			0.00
6.2.2	Phulbani					0.00			0.00
6.2.3	Sundergarh					0.00			0.00
6.2.4	Bhanjannagar					0.00			0.00
6.2.5	Brijrajnagar					0.00			0.00
6.2.6	Purulia					0.00			0.00
6.2.7	Dhenkanal					0.00			0.00
6.2.8	Kailasahar					0.00			0.00
6.2.9	Diphu					0.00			0.00
6.2.10	Haflong					0.00			0.00
6.2.11	Tuensang					0.00			0.00
6.2.12	Golaghat					0.00			0.00
6.2.13	Williamnagar					0.00			0.00
6.2.14	North Lakhimpur					0.00			0.00
6.2.15	Bonaigaon					0.00			0.00
6.2.16	Disaster Management/Emergency requirement, Remote Monitoring of Transmitters etc.(Part of 12th Plan Scheme)					0.00			0.00
7	Balance works for Physical Inspection and Structural analysis of existing 75 M TV Tower at Dibrugarh for vertical extension upto 135 M height					0.00			0.00
8	Procurement of RF Network Planning Software alongwith associated hardwares					0.00			0.00
II	Modernisation, Augmentation & Replacement of Satellite Broadcast Equipment (Sanction no. 04/18 EVI/TV)	0.00	0.00	0.00	0.00	0.00	45.59	548.24	593.83
	Works:								
1	Minor Civil and Electrical Items/works including platforms, glass partitioning etc.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Patna					0.00			0.00
	Ranchi					0.00			0.00
	Kolkata					0.00			0.00
	Bhubneshwar					0.00			0.00
1	Providing Satellite Modulators for Doordarshan Network					0.00			0.00
2	Providing C band Up converters and RF Redundancy Switches	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2.1	Ranchi					0.00			0.00
3	Providing New DSNG Vans at Nine Locations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Budget Estimate East Zone & North East Zone (2020-21)

(Rs. in Lakhs)

S. No.	Scheme/Programmes/Component						Eqpt.		
		Tower	D/W	CIVIL	ELECT.	TOTAL	Zonal	PAO	G.TOTAL
3.1	Gangtok					0.00			0.00
3.2	Kohima					0.00			0.00
3.3	Imphal					0.00			0.00
3.4	Agartala					0.00			0.00
4	Shifting of Earth Station to Permanent Building at DDK Kohima and Imphal including site preparation, transportation of equipment, integration, customization, documentation and ancillary works.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4.1	Kohima					0.00			0.00
4.2	Imphal					0.00			0.00
5	Modernization and upgradation of Earth Station at three locations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5.1	Patna					0.00			0.00
6	Modernization and upgradation of Earth Station at two locations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6.1	Ranchi					0.00			0.00
7	Modernization and upgradation of Earth Station at Six Locations	0.00	0.00	0.00	0.00	0.00	45.59	548.24	593.83
7.1	Kolkata					0.00	23.53	274.12	297.65
7.2	Bhubaneswar					0.00	22.06	274.12	296.18
8	Providing Integrated Receive Decoders(IRDs)					0.00			0.00
9	Customization of Building	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9.1	Patna					0.00			0.00
9.2	Ranchi					0.00			0.00
9.3	Kolkata					0.00			0.00
9.3	Bhubaneswar					0.00			0.00
10	Miscellaneous equipment/works					0.00			0.00
III	Modernization & Digitalization of Studios	0.00	0.00	0.00	0.00	0.00	0.00	729.84	729.84
A	Modernization & Digitalization of Studios (Sanction no. 04/18 EVI/TV)	0.00	0.00	0.00	0.00	0.00	0.00	644.96	644.96
1	SITC of Single Channel Integrated Automated Playout Facility	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1.1	Bhubaneswar					0.00			0.00
1.2	Guwahati					0.00			0.00
2	Mult-format Non-Linear Editing System					0.00			0.00
3	Replacement of Essential Service equipment i/c AC Plants, Lighting System, Power Supply Equipments, Acoustic Treatment etc.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3.1	Bhubaneswar					0.00			0.00
4	Digital Production Switcher					0.00		86.61	86.61
5	Digital peripherals etc.					0.00			0.00
6	Tapeless XDCAM HD 422 format Recorder/Deck & Drive Units with accessories	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6.1	DD Archives					0.00			0.00
7	Sync Pulse Generator					0.00		41.95	41.95
8	Miscellaneous Eqpt., Audio-Video Equipment, Graphics, Production accessory Eqpt. And installation material					0.00			0.00

Budget Estimate East Zone & North East Zone (2020-21)

(Rs. in Lakhs)

S. No.	Scheme/Programmes/Component						Eqpt.		G.TOTAL
		Tower	D/W	CIVIL	ELECT.	TOTAL	Zonal	PAO	
9	Multi-camera Mobile Production Facility	0.00	0.00	0.00	0.00	0.00	0.00	516.40	516.40
9.1	Guwahati					0.00		516.40	516.40
B	Modernization & Digitalization of Studios (Sanction no. 01/19 EVI/TV)	0.00	0.00	0.00	0.00	0.00	0.00	84.88	84.88
1	Digital Production Switcher					0.00		49.52	49.52
2	Digital Peripherals etc.					0.00		35.36	35.36
3	Sync Pulse Generator					0.00			0.00
IV	High Definition TV (HDTV)	0.00	0.00	0.00	0.00	0.00	0.00	40.75	40.75
A	High Definition TV (HDTV) (Sanction no. 04/18 EVI/TV)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1	Light Weight & Compact ENG Units with accessories for News applications					0.00			0.00
2	Back-pack and other new technology equipment for News transportation					0.00			0.00
B	High Definition TV (HDTV) (Sanction no. 01/19 EVI/TV)	0.00	0.00	0.00	0.00	0.00	0.00	40.75	40.75
1	Procurement of backpacks for news transportation for additional RNUs					0.00		40.75	40.75
V	Expansion of DTH (Sanction no. 04/18 EVI/TV)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1	Distribution of DTH Receive units in remote, tribal and LWE areas for reception of Doordarshan DTH signals.					0.00			0.00
VI	Expansion of TV Channels (Sanction no. 04/18 EVI/TV)	0.00	0.00	0.00	0.00	0.00	19.00	28.00	47.00
1	Kisan Channel					0.00			0.00
2	Arun Prabha					0.00			0.00
3	Up-gradation of DDK Ranchi for 24x7 Satellite channel					0.00	19.00	28.00	47.00
VII	Augmentation of Civil Infrastructure including Staff Quarters and other misc. works (Sanction no. 04/18 EVI/TV)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1	Misc. Infrastructure works related to strengthen of security etc.					0.00			0.00
	Total of Scheme	0.00	0.00	0.00	0.00	0.00	108.59	1346.83	1455.42