

Prasar Bharati
India's Public Service Broadcaster
Directorate General: Doordarshan
Doordarshan Bhawan
New Delhi
(Budget Section)

No. G.20011/12/2019-BI

Dated:-17.03.2020

Subject : Allocation of additional budget to 29 Kendras in the sub-head Software Programme under Revenue Non-Plan during 2019-20-reg.

Reference is invited to the requests received from various Kendras demanding allocation of additional budget in the sub-head Software Programme cited on the above subject.

2. In this regard, the proposal has been examined at this Directorate General and the competent authority has approved for allocation of additional budget aggregating to Rs.3.16 Crore for their exigency in the sub-head Software Programme (as per list enclosed).
3. This issues with the approval of M(F).

Encl. As above


(R.S. Chouhan)
Dy. Director Admn.(F)

Head of Office,
All Concerned Kendras.

Copy to:-

1. DDG(B), Prasar Bharati Sectt., New Delhi
2. ADG(F), DG:DD.
3. DD(A/cs), Prasar Bharati Sectt., New Delhi
4. IT Cell, DDn is requested to upload letter on Doordarshan website.
5. Guard File.

S.No.	Office	Sub-heads	RE 19-20	Surrender amount	Allocation for addl. RE 19-20	Modified RE 19-20
1	CPC Delhi	Royalty	6000		3500	9500
	Total		6000	0	3500	9500
2	DDK Agartala	PP&SS(RP/Casual)	950		500	1450
	Total		950	0	500	1450
3	DDK Allahabad	PP&SS(Normal)	500		150	650
		PP&SS(RP/Casual)	1000		50	1050
	Total		1500	0	200	1700
4	DDK Bangalore	PP&SS(OPA)	11000		1500	12500
	Total		11000	0	1500	12500
5	DDK Bareilly	PP&SS(Normal)	3050		2000	5050
		PP&SS(OPA)	400		400	800
		PP&SS(RP/Casual)	1000		14	1014
	Total		4450	0	2414	6864
6	DDK Bhawanipatna	PP&SS(RP/Casual)	700		76	776
	Total		700	0	76	776
7	DDK Bhopal	PP&SS(OPA)	4957		200	5157
		PP&SS(RP/Casual)	5300		900	6200
	Total		10257	0	1100	11357
8	DDK Calicut	PP&SS(Normal)	100		200	300
		PP&SS(OPA)	50		350	400
	Total		150	0	550	700
9	DDK Chennai	PP&SS(Normal)	20000		1000	21000
		PP&SS(OPA)	9100		1000	10100
		PP&SS(RP/Casual)	15000		500	15500
		Royalty	6800		1000	7800
	Total		50900	0	3500	54400
10	DDK Delhi	PP&SS(RP/Casual)	22000	3000	0	19000
	Total		22000	3000	0	19000
11	DDK Dibrugarh	PP&SS(Normal)	1870		550	2420
		PP&SS(OPA)	250		250	500
		PP&SS(RP/Casual)	350		125	475
	Total		2470	0	925	3395
12	DDK Gwalior	PP&SS(Normal)	775		200	975
	Total		775	0	200	975
13	DDK Hissar	PP&SS(Normal)	660		140	800
		PP&SS(RP/Casual)	1200		700	1900
	Total		1860	0	840	2700
14	DDK Imphal	PP&SS(Normal)	6000		1000	7000
		PP&SS(OPA)	1700		800	2500
		PP&SS(RP/Casual)	1600		400	2000
	Total		9300	0	2200	11500
15	DDK Indore	PP&SS(Normal)	300		20	320
		PP&SS(RP/Casual)	940		70	1010
	Total		1240	0	90	1330

S.No.	Office	Sub-heads	RE 19-20	Surrender amount	Allocation for addl. RE 19-20	Modified RE 19-20
16	DDK Kohima	PP&SS(Normal)	3000	1655	0	1345
		PP&SS(RP/Casual)	200		1480	1680
	Total		3200	1655	1480	3025
17	DDK Kolkata	PP&SS(OPA)	2500		1500	4000
	Total		2500	0	1500	4000
18	DDK Mau	PP&SS(Normal)	400		200	600
		PP&SS(RP/Casual)	900		400	1300
	Total		1300	0	600	1900
19	DDK Mumbai	PP&SS(Normal)	34200	4250	0	29950
		Royalty	6000		4250	10250
	Total		40200	4250	4250	40200
20	DDK Patna	PP&SS(Normal)	11000		80	11080
		PP&SS(OPA)	1172		948	2120
		Royalty	3000		500	3500
	Total		15172	0	1528	16700
21	DDK Pondicherry	PP&SS(OPA)	981		300	1281
		PP&SS(RP/Casual)	1400		650	2050
	Total		2381	0	950	3331
22	DDK Pune	PP&SS(Normal)	775	160	0	615
		PP&SS(OPA)	1300	400	0	900
	Total		2075	560	0	1515
23	DDK Rajkot	PP&SS(Normal)	500		150	650
		PP&SS(RP/Casual)	300		50	350
	Total		800	0	200	1000
24	DDK Santiniketan	PP&SS(Normal)	550		450	1000
		PP&SS(OPA)	150		200	350
		PP&SS(RP/Casual)	650		550	1200
	Total		1350	0	1200	2550
25	DDK Shimla	PP&SS(Normal)	2866		100	2966
		PP&SS(OPA)	50		50	100
		PP&SS(RP/Casual)	5156		500	5656
	Total		8072	0	650	8722
26	DDK Thiruvananthapuram	PP&SS(OPA)	3174		1500	4674
	Total		3174	0	1500	4674
27	DDK Varanasi	PP&SS(OPA)	300		100	400
	Total		300	0	100	400
28	DDK Warangal	PP&SS(Normal)	1000	100	0	900
	Total		1000	100	0	900
29	DG:Doordarshan	SFC (Commissioning)	40625	13000	0	27625
	Total		40625	13000	0	27625
Grand Total			245701	22565	31553	254689