

Prasar Bharati  
India's Public Service Broadcaster  
Directorate General: Doordarshan  
Doordarshan Bhawan  
New Delhi  
(Budget Section)

No. G.20011/9/2018-BI

Dated:-13.12.2018

**Subject : Allocation of additional budget to 85 Kendras/ Field units in the head 'Salary' & 'OAE' under Revenue Non-Plan/ IEBR during 2018-19-reg.**

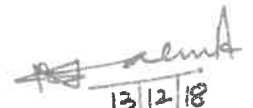
Reference is invited to the requests (copies enclosed) received from various Kendras/field units demanding allocation of additional budget in the various sub-heads and also Kendras/ field units surrendering budget in the relevant sub-heads under the budget head cited on the above subject.

In this regard, these requests have been examined at this Directorate General and the competent authority has approved for allocation of Rs. 14.18 Crore only out of the reserve funds.

Accordingly, additional budget of Rs.14.18 Crore is hereby allocated to various Kendras/field units (as per list enclosed) for meeting their exigency in the relevant sub-heads under Non-Plan/IEBR.

This issues with the concurrence of IFA and approval of DG:DD.

Encl.: As above.

  
13/12/18  
(Neeru Sharma)  
Dy. Director General (B&A)

**Head of the office, DDKs/Field Units.....** It is advised to plan their expenditure prudently so as to avoid any excess over and above the budget hereby allocated in the relevant sub-head and utilize the funds strictly following the economy measures in vogue and as per the established norms.

**Copy to:-**

1. ADG(B&A), Prasar Bharati Sectt., New Delhi
2. ADG(F), DG:DD
3. DD(A/cs), Prasar Bharati Sectt., New Delhi
4. IT Cell, DDn is requested to upload letter on DG:DD website.
5. Guard File.

**Doordarshan Network**  
**Allocation of Additional Budget during 2018-19**

(Rs. in thousand)

S.No		Sub-Head	SBG 2018-19	Additional Budget Allocated	Surrender	Modified SBG 2018-19
1	ADG(E) (EZ)Kolkata	Medical (for Govt. Employees on deemed deputation to PB)	100	500		600
		Office Expenses(Payment of Casuals/Contractual)	1727	300	0	2027
		Motor Vehicle	357	150		507
		<b>Total</b>		2184	950	0
2	ADG(E) (SZ) Chennai	DTE	2043	800		2843
		<b>Total</b>	2043	800	0	2843
3	DCD	Motor Vehicle	398	50		448
		<b>Total</b>	398	50	0	448
4	DDK Aizwl	Motor Vehicle	2732	200		2932
		<b>Total</b>	2732	200	0	2932
5	DDK Bhubneswar	Office Expenses	1900	500		2400
		Office Expenses(Payment of Casuals/Contractual)	894	200		1094
		Rent Rates & Taxes (Service Charge)	993	200		1193
		<b>Total</b>	3787	900	0	4687
6	DDK Dehradun	DTE	828	200		1028
		Office Expenses	750	100		850
		Office Expenses(Payment of Casuals/Contractual)	931	300		1231
		<b>Total</b>	581	150		731
7	DDK Delhi	Power Supply	3090	750	0	3840
		<b>Total</b>	4228	2000	0	6228
8	DDK Dibrugarh	Salary (Non-Irla)	4228	2000	0	6228
		Medical (for Govt. Employees on deemed deputation to PB)	1184	800		1984
		<b>Total</b>	93093	1800	0	94893
9	DDK Guwahati	Office Expenses	3055	445		3500
		METP	1800	300		2100
		MW	3000	200		3200
		<b>Total</b>	7855	945	0	8800
10	DDK Hyderabad	Salary (Irla)	11981	182		12163
		Salary (Non-Irla)	277153	13000		290153
		Office Expenses	1798	300		2098
		Rent Rates & Taxes (Service Charge)	2000	200		2200
		Hospitality	21	9		30
	Power Supply	10713	4500		15213	
	<b>Total</b>	303666	18191	0	321857	
11	DDK Imphal	Motor Vehicle	896	150		1046
		<b>Total</b>	896	150	0	1046
12	DDK Indore	Other Charges	0	52		52
		<b>Total</b>	0	52	0	52

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**Doordarshan Network**  
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(Rs. in thousand)

S.No		Sub-Head	SBG 2018-19	Additional Budget Allocated	Surrender	Modified SBG 2018-19
13	DDK Itanagar	Salary (Non-Irla) New	2944	2007		4951
		DTE	2505	500		3005
		Office Expenses	987	100		1087
		Office Expenses(Payment of Casuals/Contractual)	773	50		823
		Motor Vehicle	1726	150		1876
		Power Supply	1896	300		2196
	<b>Total</b>		10831	3107	0	13938
14	DDK Jagdalpur	Stipend	0	94		94
	<b>Total</b>		0	94	0	94
15	DDK Kolkata	Office Expenses(Payment of Casuals/Contractual)	4271	300		4571
		METP	4000	900		4900
		MW	4875	425		5300
		Power Supply	26240	3700		29940
	<b>Total</b>		39386	5325	0	44711
16	DDK Lucknow	Office Expenses(Payment of Casuals/Contractual)	1806	300		2106
		Motor Vehicle	1506	350		1856
		Power Supply	15455	4500		19955
	<b>Total</b>		18767	5150	0	23917
17	DDK Panaji	Salary (Irla)	1829	258		2087
		Salary (Non-Irla)	58698	2500		61198
		DTE	742	100		842
		Motor Vehicle	418	100		518
	<b>Total</b>		61687	2958	0	64645
18	DDK Patna	Office Expenses(Payment of Casuals/Contractual)	2411	600		3011
	<b>Total</b>		2411	600	0	3011
19	DDK Pune	Medical (for Govt. Employees on deemed deputation to PB)	1450	800		2250
		Office Expenses(Payment of Casuals/Contractual)	983	150		1133
		Motor Vehicle	777	50		827
		Power Supply	7616	2000		9616
	<b>Total</b>		10826	3000	0	13826
20	DDK Rajkot	Office Expenses	781	100		881
		Office Expenses(Payment of Casuals/Contractual)	238	102		340
		Motor Vehicle	158	20		178
	<b>Total</b>		1177	222	0	1399
21	DDK Ranchi	Salary (Non-Irla)	88398	13600		101998
		Salary (Non-Irla) New	340	760		1100
		Rent Rates & Taxes	169	186		355
	<b>Total</b>		88907	14546	0	103453
22	DDK Sambalpur	DTE	238	200		438
		Office Expenses(Payment of Casuals/Contractual)	378	50		428
		Hospitality	3	7		10
	<b>Total</b>		619	257	0	876

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**Doordarshan Network**  
**Allocation of Additional Budget during 2018-19**

(Rs. in thousand)

S.No		Sub-Head	SBG 2018-19	Additional Budget Allocated	Surrender	Modified SBG 2018-19
23	DDK Silchar	DTE	842	100		942
		Office Expenses	1074	100		1174
		Office Expenses(Payment of Casuals/Contractual)	450	50		500
		Rent Rates & Taxes	0	200		200
		Power Supply	6095	1500		7595
		Other Charges	42	50		92
	<b>Total</b>		8503	2000	0	10503
24	DDK Srinagar	Salary (Non-Irla)	183082	2000		185082
		Salary (Non-Irla) New	10817	900		11717
	<b>Total</b>		193899	2900	0	196799
25	DDK Thiruvananthapuram	Power Supply	15896	1990		17886
		<b>Total</b>	15896	1990	0	17886
26	DDK Thrissur	DTE	724	250		974
		<b>Total</b>	724	250	0	974
27	DDK Tirupati	Office Expenses(Payment of Casuals/Contractual)	234	60		294
		Rent Rates & Taxes	75	50		125
		Motor Vehicle	452	200		652
		<b>Total</b>	761	310	0	1071
28	DDK Tura	Power Supply	3835	800		4635
		<b>Total</b>	3835	800	0	4635
29	DDK Varanasi	Salary (Non-Irla)	36830	858		37688
		Salary (Non-Irla) New	2346		664	1682
		Medical (for Govt. Employees on deemed deputation to PB)	502	38		540
		<b>Total</b>	39678	896	664	39910
30	DDK Vijayawada	DTE	1490	200		1690
		Office Expenses	1010	200		1210
		Office Expenses(Payment of Casuals/Contractual)	1441	200		1641
		Motor Vehicle	1724	400		2124
		<b>Total</b>	5665	1000	0	6665
31	DMC Adoor	Medical (for Govt. Employees on deemed deputation to PB)	118	300		418
		<b>Total</b>	118	300	0	418
32	DMC Ahmedabad	Rent Rates & Taxes	891	300		1191
		<b>Total</b>	891	300	0	1191
33	DMC Akola	Office Expenses	199	41		240
		<b>Total</b>	199	41	0	240
34	DMC Berhampur	Salary (Non-Irla)	24549	8100		32649
		<b>Total</b>	24549	8100	0	32649
35	DMC Bharuch	Salary (Non-Irla)	25810	1605		27415
		DTE	126	60		186
		Rent Rates & Taxes	446	100		546
		Motor Vehicle	62	60		122
		<b>Total</b>	26444	1825	0	28269

**Doordarshan Network**  
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(Rs. in thousand)

S.No	Sub-Head	SBG 2018-19	Additional Budget Allocated	Surrender	Modified SBG 2018-19	
36	DMC Darjeeling	Office Expenses (To clear Payment of NHPC towards visit of Hindi Parliamentary Committee)	180	227		407
	<b>Total</b>					
37	DMC Dhanbad	Medical (for Govt. Employees on deemed deputation to PB)	180	227	0	407
		Office Expenses	19	130		149
		Office Expenses(Payment of Casuals/Contractual)	120	30		150
		Motor Vehicle	335	100		435
		Power Supply	31	20		51
<b>Total</b>		908	500		1408	
38	DMC Dimapur	Salary (Non-Irla)	1413	780	0	2193
		Salary (Non-Irla) New	18978	3600		22578
		Office Expenses(Payment of Casuals/Contractual)	4459	4338		8797
		Rent Rates & Taxes	292	50		342
		Motor Vehicle	158	60		218
<b>Total</b>		111	30		141	
39	DMC Etah	Office Expenses	23998	8078	0	32076
		Rent Rates & Taxes (Service Charge)	290	10		300
		Motor Vehicle	0	28		28
<b>Total</b>		103	20		123	
40	DMC Gaya	Medical (for Govt. Employees on deemed deputation to PB)	393	58	0	451
		DTE	130	100		230
		Office Expenses(Payment of Casuals/Contractual)	225	50		275
		Rent Rates & Taxes	645	70		715
		Motor Vehicle	428	100		528
<b>Total</b>		48	20		68	
41	DMC Guwahati	Office Expenses(Payment of Casuals/Contractual)	1476	340	0	1816
		<b>Total</b>	152	60		212
42	DMC Hissar	DTE	152	60	0	212
		Motor Vehicle	306	40		346
		<b>Total</b>	77	10		87
43	DMC Hyderabad	Salary (Irla)	383	50	0	433
		Salary (Non-Irla)	1529	1529		0
		Salary (Non-Irla) New	45390	10500		55890
		Medical (for Govt. Employees on deemed deputation to PB)	785	200		985
		Office Expenses(Payment of Casuals/Contractual)	196	200		396
		Power Supply	182	50		232
		Stipend	1832	600		2432
<b>Total</b>		344	139		483	
44	DMC Indore	Office Expenses	50258	11689	1529	60418
		Office Expenses(Payment of Casuals/Contractual)	186	40		226
		<b>Total</b>	144	82		226
		330	122	0	452	

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S.No	Sub-Head	SBG 2018-19	Additional Budget Allocated	Surrender	Modified SBG 2018-19
45	DMC Itanagar	Office Expenses	106	25	13
	<b>Total</b>	Office Expenses(Payment of Casuals/Contractual)	238	50	288
46	DMC Jagdalpur	Over Time Allowance	344	75	419
		Rent Rates & Taxes	21	9	30
		Motor Vehicle	180	20	200
		Power Supply	111	30	141
<b>Total</b>		371	200	571	
47	DMC Jamshedpur	Medical (for Govt. Employees on deemed deputation to PB)	683	259	942
		Office Expenses	175	100	275
		Office Expenses(Payment of Casuals/Contractual)	193	47	240
		Motor Vehicle	296	100	396
<b>Total</b>		70	10	80	
48	DMC Jeypore	Medical (for Govt. Employees on deemed deputation to PB)	734	257	991
	<b>Total</b>		175	29	204
49	DMC Jorhat	Office Expenses	175	29	204
		Office Expenses(Payment of Casuals/Contractual)	104	10	114
		Power Supply	124	35	159
<b>Total</b>		760	100	860	
50	DMC Kargil	Power Supply	988	145	1133
	<b>Total</b>		1169	800	1969
51	DMC Kota	Medical (for Govt. Employees on deemed deputation to PB)	1169	800	1969
		Motor Vehicle	234	166	400
		<b>Total</b>	215	40	255
52	DMC Mahabubnagar	Salary (Irla)	449	206	655
	<b>Total</b>		2204	1120	3324
53	DMC Mangalore	Salary (Non-Irla) New	2204	1120	3324
		Office Expenses(Payment of Casuals/Contractual)	656	775	1431
		Motor Vehicle	640	60	700
<b>Total</b>		94	56	150	
54	DMC Pilani	AG	1390	891	2281
	<b>Total</b>		900	30	870
55	DMC Portblair (S)	Power Supply	900	0	870
	<b>Total</b>		400	300	700
56	DMC Purnea	DTE	400	300	700
		Office Expenses(Payment of Casuals/Contractual)	50	100	150
		<b>Total</b>	405	50	455
57	DMC Raipur	Salary (Irla)	455	150	605
		Rent Rates & Taxes	2248	500	2748
		Motor Vehicle	525	60	585
		Power Supply	102	20	122
		Stipend	972	250	1222
<b>Total</b>		0	18	18	
		3847	848	0	4695

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**Doordarshan Network**  
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(Rs. in thousand)

S.No	Sub-Head	SBG 2018-19	Additional Budget Allocated	Surrender	Modified SBG 2018-19	
58	DMC Rewa	DTE				
	<b>Total</b>	211	50		261	
59	DMC Sambalpur	Salary (Irla)	211	50	0	261
		Over Time Allowance	1321	568		1889
		DTE	23	227		250
		Office Expenses(Payment of Casuals/Contractual)	219	50		269
		Rent Rates & Taxes	409	150		559
		Motor Vehicle	321	30		351
	<b>Total</b>	35	30		65	
60	DMC Srinagar (N)	Office Expenses(Payment of Casuals/Contractual)	2328	1055	0	3383
		Rent Rates & Taxes	364	100		464
	<b>Total</b>	600	50		650	
61	DMC Surat	Salary (Non-Irla)	964	150	0	1114
		Medical (for Govt. Employees on deemed deputation to PB)	27726	1000		28726
		Office Expenses(Payment of Casuals/Contractual)	365	250		615
		Power Supply	93	25		118
		<b>Total</b>	716	150		866
62	DMC Udhampur	Salary (Non-Irla)	28900	1425	0	30325
		Salary (Non-Irla) New	8553	3000		11553
	<b>Total</b>	772	280		1052	
63	DMC Vijayapur	Salary (Non-Irla)	9325	3280	0	12605
		Salary (Non-Irla) New	18443	2657		21100
		DTE	616	719		1335
		Office Expenses	218	60		278
		Motor Vehicle	240	50		290
	<b>Total</b>	39	21		60	
64	DMC Warangal	Salary (Non-Irla)	19556	3507	0	23063
		Salary (Non-Irla) New	28620	12000		40620
		Office Expenses	0	1033		1033
	<b>Total</b>	180	30		210	
65	EE ( C ) Bhubneswar	DTE	28800	13063	0	41863
		Office Expenses	390	60		450
	<b>Total</b>	576	24		600	
66	EE ( C ) Jaipur	Medical (for Govt. Employees on deemed deputation to PB)	966	84	0	1050
		DTE	273	200		473
		Office Expenses	1015	100		1115
	<b>Total</b>	520	50		570	
67	EE (C-III) N.D	Office Expenses	1808	350	0	2158
		Rent Rates & Taxes (Service Charge)	343	40		383
		Motor Vehicle	0	200		200
	<b>Total</b>	223	78		301	
		566	318	0	884	

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68	EE( C) Div., -II N.D	Office Expenses(Payment of Casuals/Contractual)	866	150	
		Rent Rates & Taxes	0	100	1016
		Motor Vehicle			100
	<b>Total</b>		259	21	280
69	HPT Ambajogai	DTE	1125	271	0
		Office Expenses	197	100	
		Office Expenses(Payment of Casuals/Contractual)	162	40	
		Motor Vehicle	367	100	
		Power Supply	54	30	
		<b>Total</b>		5177	1200
70	HPT Ambikapur	Rent Rates & Taxes (Service Charge)	5957	1470	0
		Power Supply	0	100	
		Stipend	2789	500	
		<b>Total</b>		0	200
71	HPT Balurghat	Power Supply	2789	800	0
		<b>Total</b>		3241	500
72	HPT Barmer	Over Time Allowance	3241	500	0
		Office Expenses(Payment of Casuals/Contractual)	9	11	
		Motor Vehicle	140	100	
		Power Supply	326	50	
<b>Total</b>		1819	1200	3019	
73	HPT Berhampur	DTE	2294	1361	0
		<b>Total</b>		68	32
74	HPT Dwarka	Office Expenses	68	32	0
		Power Supply	140	30	
		Stipend	1484	400	
		<b>Total</b>		0	25
75	HPT Gurez	DTE	1624	455	0
		Office Expenses	266	60	
		Office Expenses(Payment of Casuals/Contractual)	406	100	
		Hospitality	134	100	
		Motor Vehicle	3	3	
		Power Supply	138	70	
<b>Total</b>		4822	200	208	
76	HPT Jamshedpur	Medical (for Govt. Employees on deemed deputation to PB)	5769	533	0
		DTE	87	63	
		Office Expenses	130	50	
		Office Expenses(Payment of Casuals/Contractual)	87	20	
<b>Total</b>		131	100	231	
77	HPT Kasauli	Office Expenses	435	233	0
		Office Expenses(Payment of Casuals/Contractual)	159	41	
		Power Supply	157	63	
		<b>Total</b>		2049	1000
		2365	1104	0	220
					3049
					3469



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78	HPT Krishnagar	Medical (for Govt. Employees on deemed deputation to PB)	4	30	34
		DTE	77	60	137
	<b>Total</b>		81	90	171
79	HPT Kumbakonam	DTE	74	75	149
	<b>Total</b>		74	75	149
80	HPT Poonch	DTE	268	100	368
	<b>Total</b>		268	100	368
81	HPT Raichur	Office Expenses	54	9	63
	<b>Total</b>		54	9	63
82	HPT Saharsa	DTE	18	60	78
		Office Expenses(Payment of Casuals/Contractual)	139	100	239
	<b>Total</b>		157	160	317
83	HPT Shimoga	Salary (Irla)	1266	500	1766
		Medical (for Govt. Employees on deemed deputation to PB)	114	50	164
		Power Supply	1807	400	2207
	<b>Total</b>		3187	950	4137
84	HPT Surat	Medical (for Govt. Employees on deemed deputation to PB)	120	310	430
		Office Expenses(Payment of Casuals/Contractual)	25	25	50
		Motor Vehicle	16	14	30
		Power Supply	2740	600	3340
		Stipend	0	50	50
	<b>Total</b>		2901	999	3900
85	SE(C-I) MH Circle Delhi	DTE	54	122	176
	<b>Total</b>		54	122	176
<b>Grand Total</b>			<b>1197933</b>	<b>141789</b>	<b>2223</b>
					<b>1337499</b>

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