

PRASAR BHARATI
India's Public Service Broadcaster
PRASAR BHARATI SECRETARIAT
Prasar Bharati House,
Copernicus Marg, New Delhi – 110001
Phone: 011-23118431, Email: pbbudgetdivision@gmail.com

No.B-1/011/1(II)/2020-21/Budget/

Dated: 10.11.2020

Subject: Forwarding of Monthly Expenditure Statement (MES) for the month of September, 2020 under Salary & sub-heads of IEBR -reg.

Attached please find herewith the Monthly Expenditure Statement (MES) for the month of September, 2020 for information.



(Rajesh Kumar Sharma)
Director (Budget & CAS)

Copy to:-

1. PS to CEO, PB Sectt.
2. PS to Member (F), PB Sectt.
3. PA to ADG (B&A), PB Sectt.
4. PA to ADG (A), PB Sectt.
5. DDG (Fin), PB Sectt.
6. Dy. Director (Release)/Sr. AO (Release) at PB Sectt.

Monthly Expenditure Statement under Grant-in-aid Salaries and Sub-heads of IEBR during FY 2020-21

Sept., 2020		PRASAR BHARATI (CONSOLIDATED)				(Rs. in crore)
		S. No.	SUB-HEAD	Modifide BE 2020-21	Expenditure	
upto August, 2020	During the month				Progressive upto Sept., 2020	% of exp.
A.	Salaries					
i)	For Government Employees					
	Salaries	2575.6100	1216.9786	204.6908	1421.6694	55.20%
	CPF Contributions/NPS	10.8800	3.6220	0.7926	4.4146	40.58%
	Medical Treatment (Govt. emp.)	33.1400	5.7698	2.2284	7.9982	24.13%
	Total A(i)	2619.6300	1226.3704	207.7118	1434.0822	54.74%
ii)	For PB Employees					
	Salary of PB Full Time Members	0.7800	0.3547	0.0597	0.4144	53.13%
	Salary of PB Employees recruited after 5.10.2007	139.6400	66.0130	10.9993	77.0123	55.15%
	CPF Contributions/NPS	12.3600	5.8091	0.9041	6.7132	54.31%
	Gratuity (PB Employee)	0.1000	0.0200	0.0000	0.0200	20.00%
	Leave Encashment (PB Employee)	0.1200	0.0700	0.0000	0.0700	58.33%
	Total A (ii)	153.0000	72.2668	11.9631	84.2299	55.05%
	Total of A	2772.6300	1298.6372	219.6749	1518.3121	54.76%
B.	Other Adm. Exp.(IEBR)					
	Medical Treatment (PB Emp.)	4.9800	0.4107	0.1897	0.6004	12.06%
	Over Time Allowance	0.6800	0.0445	0.0023	0.0468	6.88%
	DTE -TA on Transfer & Posting	11.1976	2.7086	0.9524	3.6610	32.69%
	DTE -TA on Tours	3.8215	1.2555	0.2339	1.4894	38.97%
	FTE -Normal	0.2010	0.0300	0.0000	0.0300	14.93%
	FTE -Permanent Correspondents	0.0600	0.0102	0.0240	0.0342	57.00%
	Office Expenses (Routine)	73.6820	19.4078	4.7001	24.1079	32.72%
	OE -Payment to Casuals	48.5640	22.7450	6.7441	29.4891	60.72%
	OE -IT	11.8511	1.5901	0.9751	2.5652	21.65%
	Rents, Rates & Taxes (Normal)	10.9100	2.6720	0.4852	3.1572	28.94%
	Rents, Rates & Taxes (Service ch.)	12.0000	2.5840	2.3715	4.9555	41.30%
	Hospitality Expenses (OAE)	0.9903	0.2256	0.0618	0.2874	29.02%
	Supply & Material	0.0000	0.0000	0.0000	0.0000	
	Advertisement & Publicity	4.5300	0.6099	0.3800	0.9899	21.85%
	Scholarship/ Stipend	2.0000	0.4801	0.1408	0.6209	31.05%
	Land and Building	3.7700	0.3014	0.0516	0.3530	9.36%
	Motor Vehicle	57.1430	15.2150	2.6893	17.9043	31.33%
	Security Management	48.1300	14.0615	2.9237	16.9852	35.29%
	Power Supply Charges	236.5500	84.7830	19.2267	104.0097	43.97%
	Satellite Payment	90.9600	23.7400	0.0000	23.7400	26.10%
	Minor Works (Routine)	51.0000	10.1081	3.0433	13.1514	25.79%
	Minor Works (Special)	21.2300	1.9769	1.2073	3.1842	15.00%
	METP (Routine)	30.6000	7.5495	2.4287	9.9782	32.61%
	METP (special)	43.4400	6.4702	3.3980	9.8682	22.72%
	Total of B	768.2905	218.9796	52.2294	271.2090	35.30%
C.	Programme Expenses					
1	Software Programme Expenses (SPE), SFC/Commissioning/RSM	70.9300	25.9648	-0.2085	25.7563	36.31%
2	PP&SS	76.8200	6.0977	10.0276	16.1253	20.99%
3	PP&SS -Resource persons/Casuals	90.3100	24.4483	5.5481	29.9964	33.21%
4	Other Programme Expenditure	30.4900	3.2029	0.7502	3.9531	12.97%
5	Remuneration/Fees to Contractual Engagees	45.9600	14.2346	3.0422	17.2768	37.59%
6	Expenses for VIP Coverage	6.3700	0.8900	0.3300	1.2200	19.15%
7	Professional Charges	12.6100	2.2600	2.0800	4.3400	34.42%
	Total of C	333.4900	77.0983	21.5696	98.6679	29.59%
D.	GST	220.0000	101.5251	22.4783	124.0034	56.37%
E.	Other Ministry's (Prog. Exp.)	0.0000	0.5100	0.1800	0.6900	
	Grand Total	4094.4105	1696.7502	316.1322	2012.8824	49.16%
	Total IEBR	1474.7805	470.3798	108.4204	578.8002	39.25%
	Net IEBR	1254.7805	368.8547	85.9421	454.7968	36.25%

* The (Minus) Expenditure under Software Programme Expenses & Remuneration/Fees to Contractuals above is due to redistribution of the same amongst the newly created sub-heads.

Monthly Expenditure Statement under Grant-in-aid Salaries and Sub-heads of IEBR during FY 2020-21

Sept., 2020		ALL INDIA RADIO				(Rs. in crore)
		Modifide BE 2020-21	Expenditure			% of exp.
S. No.	SUB-HEAD		upto August, 2020	During the month	Progressive upto Sept., 2020	
A.	Salaries					
i)	For Government Employees					
	Salaries	1221.0000	584.2541	104.7343	688.9884	56.43%
	CPF Contributions/NPS	5.7900	1.6729	0.3967	2.0696	35.74%
	Medical Treatment (Govt. emp.)	17.0600	2.7333	1.3987	4.1320	24.22%
	Total A(i)	1243.8500	588.6603	106.5297	695.1900	55.89%
ii)	For PB Employees					
	Salary of PB Full Time Members					
	Salary of PB Employees recruited after 5.10.2007	65.9200	30.4492	6.3178	36.7670	55.78%
	CPF Contributions/NPS	6.0200	3.4076	0.5154	3.9230	65.17%
	Gratuity (PB Employee)					
	Leave Encashment (PB Employee)					
	Total A (ii)	71.9400	33.8568	6.8332	40.6900	56.56%
	Total of A	1315.7900	622.5171	113.3629	735.8800	55.93%
B.	Other Adm. Exp.(IEBR)					
	Medical Treatment (PB Emp.)	2.9200	0.1992	0.0921	0.2913	9.98%
	Over Time Allowance	0.4700	0.0345	0.0023	0.0368	7.83%
	DTE -TA on Transfer & Posting	6.1020	1.5489	0.3824	1.9313	31.65%
	DTE -TA on Tours	1.4680	0.3573	0.1332	0.4905	33.41%
	FTE -Normal	0.0400			0.0000	0.00%
	FTE -Permanent Correspondents	0.0600	0.0102	0.0240	0.0342	57.00%
	Office Expenses (Routine)	50.3800	11.9743	2.6975	14.6718	29.12%
	OE -Payment to Casuals	20.5900	10.8834	2.8849	13.7683	66.87%
	OE -IT	2.7886	0.6518	0.1955	0.8473	30.38%
	Rents, Rates & Taxes (Normal)	4.5000	0.7597	0.0552	0.8149	18.11%
	Rents, Rates & Taxes (Service ch.)	8.5000	1.9840	1.2315	3.2155	37.83%
	Hospitality Expenses (OAE)	0.4700	0.1425	0.0532	0.1957	41.64%
	Supply & Material	0.0000	0.0000		0.0000	
	Advertisement & Publicity	1.0300	0.1599	0.1000	0.2599	25.23%
	Scholarship/ Stipend	1.1000	0.2101	0.0608	0.2709	24.63%
	Land and Building	0.6000	0.3014	0.0516	0.3530	58.83%
	Motor Vehicle	26.8100	7.8823	1.5081	9.3904	35.03%
	Security Management	30.0000	8.1181	1.5087	9.6268	32.09%
	Power Supply Charges	157.5000	53.1465	11.9175	65.0640	41.31%
	Satellite Payment	0.0300				
	Minor Works (Routine)	26.0000	6.1329	1.9902	8.1231	31.24%
	Minor Works (Special)	10.8000	1.2969	0.6273	1.9242	17.82%
	METP (Routine)	11.7000	2.8569	0.8381	3.6950	31.58%
	METP (special)	22.0000	3.9802	2.6480	6.6282	30.13%
	Total of B	385.8586	112.6310	29.0021	141.6331	36.71%
C.	Programme Expenses					
1	Software Programme Expenses (SPE), SFC/Commissioning/RSM	35.8300	17.5671	-3.7985	13.7686	38.43%
2	PP&SS	50.2900	0.4575	8.2796	8.7371	17.37%
3	PP&SS -Resource persons/Casuals	46.4700	11.3320	2.3561	13.6881	29.46%
4	Other Programme Expenditure	1.6000	0.0000	0.0302	0.0302	1.89%
5	Remuneration/Fees to Contractual Engagees	3.9500	0.9200	-0.5401	0.3799	9.62%
6	Expenses for VIP Coverage	0.0000				
7	Professional Charges	1.6000				0.00%
	Total of C	139.7400	30.2766	6.3273	36.6039	26.19%
D.	GST	70.0000	13.8051	3.5883	17.3934	24.85%
E.	Other Ministry's (Prog. Exp.)					
	Grand Total	1911.3886	779.2298	152.2806	931.5104	48.73%
	Total IEBR	667.5386	190.5695	45.7509	236.3204	35.40%
	Net IEBR	597.5386	176.7644	42.1626	218.9270	36.64%

* The (Minus) Expenditure under Software Programme Expenses & Remuneration/Fees to Contractuals above is due to redistribution of the same amongst the newly created sub-heads.

Monthly Expenditure Statement under Grant-in-aid Salaries and Sub-heads of IEBR during FY 2020-21

Sept., 2020		DOORDARSHAN				(Rs. in crore)
		Modifide BE 2020-21	Expenditure			
S. No.	SUB-HEAD		upto August, 2020	During the month	Progressive upto Sept., 2020	% of exp.
A.	Salaries					
i)	For Government Employees					
	Salaries	1305.8800	619.9500	97.8500	717.8000	54.97%
	CPF Contributions/NPS	4.6800	1.7500	0.3600	2.1100	45.09%
	Medical Treatment (Govt. emp.)	15.1700	2.8300	0.8200	3.6500	24.06%
	Total A(i)	1325.7300	624.5300	99.0300	723.5600	54.58%
ii)	For PB Employees					
	Salary of PB Full Time Members					
	Salary of PB Employees recruited after 5.10.2007	72.6100	34.9600	4.5800	39.5400	54.46%
	CPF Contributions/NPS	6.2300	2.3500	0.3800	2.7300	43.82%
	Gratuity (PB Employee)	0.1000	0.0200		0.0200	20.00%
	Leave Encashment (PB Employee)	0.1200	0.0700		0.0700	58.33%
	Total A (ii)	79.0600	37.4000	4.9600	42.3600	53.58%
	Total of A	1404.7900	661.9300	103.9900	765.9200	54.52%
B.	Other Adm. Exp.(IEBR)					
	Medical Treatment (PB Emp.)	1.8700	0.2000	0.0900	0.2900	15.51%
	Over Time Allowance	0.2000	0.0100		0.0100	5.00%
	DTE -TA on Transfer & Posting	5.0000	1.1500	0.5700	1.7200	34.40%
	DTE -TA on Tours	1.8635	0.8300	0.0900	0.9200	49.37%
	FTE -Normal	0.0600	0.0300		0.0300	50.00%
	FTE -Permanent Correspondents					
	Office Expenses (Routine)	18.2320	5.9300	1.2900	7.2200	39.60%
	OE -Payment to Casuals	21.7000	9.9600	3.2000	13.1600	60.65%
	OE -IT	6.2275	0.5200	0.2500	0.7700	12.36%
	Rents, Rates & Taxes (Normal)	6.3000	1.8500	0.4300	2.2800	36.19%
	Rents, Rates & Taxes (Service ch.)	3.5000	0.6000	1.1400	1.7400	49.71%
	Hospitality Expenses (OAE)	0.3800	0.0600		0.0600	15.79%
	Supply & Material	0.0000	0.0000		0.0000	
	Advertisement & Publicity	3.1800	0.4500	0.2800	0.7300	22.96%
	Scholarship/ Stipend	0.8900	0.2700	0.0800	0.3500	39.33%
	Land and Building	3.0000	0.0000		0.0000	0.00%
	Motor Vehicle	28.3630	6.8400	1.0000	7.8400	27.64%
	Security Management	17.8300	5.8200	1.3900	7.2100	40.44%
	Power Supply Charges	78.1200	31.4300	7.2600	38.6900	49.53%
	Satellite Payment	90.9300	23.7400		23.7400	26.11%
	Minor Works (Routine)	17.4500	3.8000	0.9900	4.7900	27.45%
	Minor Works (Special)	10.4300	0.6800	0.5800	1.2600	12.08%
	METP (Routine)	17.5500	4.4800	1.5700	6.0500	34.47%
	METP (special)	21.2400	2.4900	0.7500	3.2400	15.25%
	Total of B	354.3160	101.1400	20.9600	122.1000	34.46%
C.	Programme Expenses					
1	Software Programme Expenses (SPE), SFC/Commissioning/RSM	31.7300	7.3100	3.5900	10.9000	34.35%
2	PP&SS	25.1100	5.6100	1.7400	7.3500	29.27%
3	PP&SS -Resource persons/Casuals	41.8600	12.6200	3.1000	15.7200	37.55%
4	Other Programme Expenditure	28.6450	3.2000	0.7200	3.9200	13.68%
5	Remuneration/Fees to Contractual Engagees	34.6100	11.3300	3.1900	14.5200	41.95%
6	Expenses for VIP Coverage	6.3700	0.8900	0.3300	1.2200	19.15%
7	Professional Charges	11.0100	2.2600	2.0800	4.3400	39.42%
	Total of C	179.3350	43.2200	14.7500	57.9700	32.32%
D.	GST	150.0000	87.7200	18.8900	106.6100	71.07%
E.	Other Ministry's (Prog. Exp.)	0.0000	0.5100	0.1800	0.6900	
	Grand Total	2088.4410	894.5200	158.7700	1053.2900	50.43%
	Total IEBR	762.7110	269.9900	59.7400	329.7300	43.23%
	Net IEBR	612.7110	182.2700	40.8500	223.1200	36.42%

Monthly Expenditure Statement under Grant-in-aid Salaries and Sub-heads of IEBR during FY 2020-21

Sept., 2020		NABM				(Rs. in crore)
		S. No.	SUB-HEAD	Modifide BE 2020-21	Expenditure	
upto August, 2020	During the month				Progressive upto Sept., 2020	% of exp.
A.	Salaries					
i)	For Government Employees					
	Salaries	10.0500	4.9622	0.8007	5.7629	57.34%
	CPF Contributions/NPS	0.0300	0.0062	0.0010	0.0072	24.00%
	Medical Treatment (Govt. emp.)	0.4000	0.0800	0.0065	0.0865	21.63%
	Total A(i)	10.4800	5.0484	0.8082	5.8566	55.88%
ii)	For PB Employees					
	Salary of PB Full Time Members					
	Salary of PB Employees recruited after 5.10.2007	0.2400	0.1238	0.0210	0.1448	60.33%
	CPF Contributions/NPS	0.0300	0.0115	0.0020	0.0135	45.00%
	Gratuity (PB Employee)					
	Leave Encashment (PB Employee)					
	Total A (ii)	0.2700	0.1353	0.0230	0.1583	58.63%
	Total of A	10.7500	5.1837	0.8312	6.0149	55.95%
B.	Other Adm. Exp.(IEBR)					
	Medical Treatment (PB Emp.)	0.0500	0.0008	0.0029	0.0037	7.40%
	Over Time Allowance	0.0100				
	DTE -TA on Transfer & Posting	0.0600	0.0097		0.0097	16.17%
	DTE -TA on Tours	0.1900	0.0549		0.0549	28.89%
	FTE -Normal	0.0010				
	FTE -Permanent Correspondents					
	Office Expenses (Routine)	1.0600	0.7739	0.1994	0.9733	91.82%
	OE -Payment to Casuals	1.5600	0.1153	0.0677	0.1830	11.73%
	OE -IT	0.3000	0.0161	0.0156	0.0317	10.57%
	Rents, Rates & Taxes (Normal)	0.1100	0.0623		0.0623	56.64%
	Rents, Rates & Taxes (Service ch.)					
	Hospitality Expenses (OAE)	0.0100	0.0013	0.0002	0.0015	15.00%
	Supply & Material					
	Advertisement & Publicity					
	Scholarship/ Stipend	0.0100				
	Land and Building	0.0000				
	Motor Vehicle	0.1800	0.0124	0.0021	0.0145	8.06%
	Security Management	0.3000	0.1234	0.0250	0.1484	49.47%
	Power Supply Charges	0.9300	0.2065	0.0492	0.2557	27.49%
	Satellite Payment					
	Minor Works (Routine)	1.3500	0.1752	0.0496	0.2248	16.65%
	Minor Works (Special)					
	METP (Routine)	0.4500	0.1528	0.0173	0.1701	37.80%
	METP (special)					
	Total of B	6.5710	1.7046	0.4290	2.1336	32.47%
C.	Programme Expenses					
1	Software Programme Expenses (SPE), SFC/Commissioning/RSM					
2	PP&SS					
3	PP&SS -Resource persons/Casuals	0.4600	0.0393	0.0136	0.0529	11.50%
4	Other Programme Expenditure	0.1600	0.0029		0.0029	1.81%
5	Remuneration/Fees to Contractual Engagees	0.1200	0.0230	0.0031	0.0261	21.75%
6	Expenses for VIP Coverage					
7	Professional Charges					
	Total of C	0.7400	0.0652	0.0167	0.0819	11.07%
D.	GST	0.0000				
E.	Other Ministry's (Prog. Exp.)					
	Grand Total	18.0610	6.9535	1.2769	8.2304	45.57%
	Total IEBR	7.5810	1.9051	0.4687	2.3738	31.31%
	Net IEBR	7.5810	1.9051	0.4687	2.3738	31.31%

Monthly Expenditure Statement under Grant-in-aid Salaries and Sub-heads of IEBR during FY 2020-21

Sept., 2020		PRASAR BHARATI SECRETARIAT				(Rs. in crore)
		S. No.	SUB-HEAD	Modifide BE 2020-21	Expenditure	
upto August, 2020	During the month				Progressive upto Sept., 2020	% of exp.
A.	Salaries					
i)	For Government Employees					
	Salaries					
	CPF Contributions/NPS					
	Medical Treatment (Govt. emp.)	0.2500	0.0682	0.0009	0.0691	27.64%
	Total A(i)	0.2500	0.0682	0.0009	0.0691	27.64%
ii)	For PB Employees					
	Salary of PB Full Time Members	0.7800	0.3547	0.0597	0.4144	53.13%
	Salary of PB Employees recruited after 5.10.2007					
	CPF Contributions/NPS					
	Gratuity (PB Employee)					
	Leave Encashment (PB Employee)					
	Total A (ii)	0.7800	0.3547	0.0597	0.4144	53.13%
	Total of A	1.0300	0.4229	0.0606	0.4835	46.94%
B.	Other Adm. Exp.(IEBR)					
	Medical Treatment (PB Emp.)	0.0500	0.0022		0.0022	4.40%
	Over Time Allowance					
	DTE -TA on Transfer & Posting					
	DTE -TA on Tours	0.2800	0.0068	0.0096	0.0164	5.86%
	FTE -Normal	0.0800				
	FTE -Permanent Correspondents					
	Office Expenses (Routine)	2.8500	0.4604	0.4495	0.9099	31.93%
	OE -Payment to Casuals	2.5200	0.8377	0.4116	1.2493	49.58%
	OE -IT	2.2800	0.3097	0.5112	0.8209	36.00%
	Rents, Rates & Taxes (Normal)					
	Rents, Rates & Taxes (Service ch.)					
	Hospitality Expenses (OAE)	0.1200	0.0194	0.0062	0.0256	21.33%
	Supply & Material					
	Advertisement & Publicity	0.1000				
	Scholarship/ Stipend					
	Land and Building	0.0300				
	Motor Vehicle	0.9500	0.2062	0.0696	0.2758	29.03%
	Security Management					
	Power Supply Charges					
	Satellite Payment					
	Minor Works (Routine)	5.7000		0.0135	0.0135	0.24%
	Minor Works (Special)					
	METP (Routine)					
	METP (special)					
	Total of B	14.9600	1.8424	1.4712	3.3136	22.15%
C.	Programme Expenses					
1	Software Programme Expenses (SPE), SFC/Commissioning/RSM	1.8000	0.5000		0.5000	27.78%
2	PP&SS					
3	PP&SS -Resource persons/Casuals					
4	Other Programme Expenditure					
5	Remuneration/Fees to Contractual Engagees	6.5300	1.7499	0.3469	2.0968	32.11%
6	Expenses for VIP Coverage					
7	Professional Charges					
	Total of C	8.3300	2.2499	0.3469	2.5968	31.17%
D.	GST					
E.	Other Ministry's (Prog. Exp.)					
	Grand Total	24.3200	4.5152	1.8787	6.3939	26.29%
	Total IEBR	24.0700	4.4470	1.8778	6.3248	26.28%
	Net IEBR	24.0700	4.4470	1.8778	6.3248	26.28%

Monthly Expenditure Statement under Grant-in-aid Salaries and Sub-heads of IEBR during FY 2020-21

Sept., 2020		PB SPORTS				(Rs. in crore)
		S. No.	SUB-HEAD	Modifide BE 2020-21	Expenditure	
upto August, 2020	During the month				Progressive upto Sept., 2020	% of exp.
A.	Salaries					
i)	For Government Employees					
	Salaries					
	CPF Contributions/NPS					
	Medical Treatment (Govt. emp.)					
	Total A(i)	0.0000	0.0000	0.0000	0.0000	
ii)	For PB Employees					
	Salary of PB Full Time Members					
	Salary of PB Employees recruited after 5.10.2007					
	CPF Contributions/NPS					
	Gratuity (PB Employee)					
	Leave Encashment (PB Employee)					
	Total A (ii)	0.0000	0.0000	0.0000	0.0000	
	Total of A	0.0000	0.0000	0.0000	0.0000	
B.	Other Adm. Exp.(IEBR)					
	Medical Treatment (PB Emp.)					
	Over Time Allowance					
	DTE -TA on Transfer & Posting					
	DTE -TA on Tours	0.0100		0.0011	0.0011	10.70%
	FTE -Normal	0.0200				
	FTE -Permanent Correspondents					
	Office Expenses (Routine)	0.4100	0.1177	0.0319	0.1496	36.48%
	OE -Payment to Casuals					
	OE -IT	0.0500	0.0200		0.0200	40.00%
	Rents, Rates & Taxes (Normal)					
	Rents, Rates & Taxes (Service ch.)					
	Hospitality Expenses (OAE)	0.0060	0.0020	0.0020	0.0040	66.17%
	Supply & Material					
	Advertisement & Publicity	0.2000				
	Scholarship/ Stipend					
	Land and Building	0.0800				
	Motor Vehicle	0.8000	0.2544	0.1055	0.3599	44.98%
	Security Management					
	Power Supply Charges					
	Satellite Payment					
	Minor Works (Routine)					
	Minor Works (Special)					
	METP (Routine)					
	METP (special)					
	Total of B	1.5760	0.3941	0.1404	0.5345	33.91%
C.	Programme Expenses					
1	Software Programme Expenses (SPE), SFC/Commissioning/RSM	1.5000	0.5843		0.5843	38.95%
2	PP&SS	1.0000	0.0302	0.0029	0.0331	3.31%
3	PP&SS -Resource persons/Casuals	1.2000	0.4091	0.0784	0.4875	40.63%
4	Other Programme Expenditure	0.0050				0.00%
5	Remuneration/Fees to Contractual Engagees					
6	Expenses for VIP Coverage					
7	Professional Charges					
	Total of C	3.7050	1.0236	0.0813	1.1049	29.82%
D.	GST					
E.	Other Ministry's (Prog. Exp.)					
	Grand Total	5.2810	1.4177	0.2217	1.6394	31.04%
	Total IEBR	5.2810	1.4177	0.2217	1.6394	31.04%
	Net IEBR	5.2810	1.4177	0.2217	1.6394	31.04%

Monthly Expenditure Statement under Grant-in-aid Salaries and Sub-heads of IEBR during FY 2020-21

Sept., 2020		PB ARCHIVES				(Rs. in crore)
		S. No.	SUB-HEAD	Modifide BE 2020-21	Expenditure	
upto August, 2020	During the month				Progressive upto Sept., 2020	% of exp.
A.	Salaries					
i)	For Government Employees					
	Salaries	3.8200	1.8968	0.3235	2.2203	58.12%
	CPF Contributions/NPS	0.0200	0.0079	0.0013	0.0092	46.00%
	Medical Treatment (Govt. emp.)	0.1000	0.0028	0.0008	0.0036	3.60%
	Total A(i)	3.9400	1.9075	0.3256	2.2331	56.68%
ii)	For PB Employees					
	Salary of PB Full Time Members					
	Salary of PB Employees recruited after 5.10.2007	0.8700	0.4800	0.0805	0.5605	64.43%
	CPF Contributions/NPS	0.0800	0.0400	0.0067	0.0467	58.38%
	Gratuity (PB Employee)					
	Leave Encashment (PB Employee)					
	Total A (ii)	0.9500	0.5200	0.0872	0.6072	63.92%
	Total of A	4.8900	2.4275	0.4128	2.8403	58.08%
B.	Other Adm. Exp.(IEBR)					
	Medical Treatment (PB Emp.)	0.0900	0.0085	0.0047	0.0132	14.67%
	Over Time Allowance					
	DTE -TA on Transfer & Posting					
	DTE -TA on Tours	0.0300				
	FTE -Normal					
	FTE -Permanent Correspondents					
	Office Expenses (Routine)	0.2200	0.0610	0.0037	0.0647	29.41%
	OE -Payment to Casuals	0.9700	0.4157	0.0818	0.4975	51.29%
	OE -IT	0.0800	0.0703		0.0703	87.88%
	Rents, Rates & Taxes (Normal)					
	Rents, Rates & Taxes (Service ch.)					
	Hospitality Expenses (OAE)	0.0043	0.0004	0.0002	0.0006	13.95%
	Supply & Material					
	Advertisement & Publicity	0.0200				
	Scholarship/ Stipend					
	Land and Building	0.0600				
	Motor Vehicle	0.0400	0.0197	0.0040	0.0237	59.25%
	Security Management					
	Power Supply Charges					
	Satellite Payment					
	Minor Works (Routine)	0.5000				
	Minor Works (Special)					
	METP (Routine)	0.9000	0.0598	0.0033	0.0631	7.01%
	METP (special)	0.2000				
	Total of B	3.1143	0.6354	0.0977	0.7331	23.54%
C.	Programme Expenses					
1	Software Programme Expenses (SPE), SFC/Commissioning/RSM	0.0700	0.0034		0.0034	4.86%
2	PP&SS	0.4200		0.0051	0.0051	1.21%
3	PP&SS -Resource persons/Casuals	0.3200	0.0479		0.0479	14.97%
4	Other Programme Expenditure	0.0800				
5	Remuneration/Fees to Contractual Engagees	0.7500	0.2117	0.0423	0.2540	33.87%
6	Expenses for VIP Coverage					
7	Professional Charges					
	Total of C	1.6400	0.2630	0.0474	0.3104	18.93%
D.	GST					
E.	Other Ministry's (Prog. Exp.)					
	Grand Total	9.6443	3.3259	0.5579	3.8838	40.27%
	Total IEBR	5.7043	1.4184	0.2323	1.6507	28.94%
	Net IEBR	5.7043	1.4184	0.2323	1.6507	28.94%

Monthly Expenditure Statement under Grant-in-aid Salaries and Sub-heads of IEBR during FY 2020-21

Sept., 2020		P. A. O.				(Rs. in crore)
		S. No.	SUB-HEAD	Modifide BE 2020-21	Expenditure	
upto August, 2020	During the month				Progressive upto Sept., 2020	% of exp.
A.	Salaries					
i)	For Government Employees					
	Salaries	11.8600	5.9155	0.9823	6.8978	58.16%
	CPF Contributions/NPS	0.3600	0.1850	0.0336	0.2186	60.72%
	Medical Treatment (Govt. emp.)	0.1600	0.0555	0.0015	0.0570	35.63%
	Total A(i)	12.3800	6.1560	1.0174	7.1734	57.94%
ii)	For PB Employees					
	Salary of PB Full Time Members					
	Salary of PB Employees recruited after 5.10.2007					
	CPF Contributions/NPS					
	Gratuity (PB Employee)					
	Leave Encashment (PB Employee)					
	Total A (ii)	0.0000	0.0000	0.0000	0.0000	0.00%
	Total of A	12.3800	6.1560	1.0174	7.1734	57.94%
B.	Other Adm. Exp.(IEBR)					
	Medical Treatment (PB Emp.)					
	Over Time Allowance					
	DTE -TA on Transfer & Posting	0.0056				
	DTE -TA on Tours	0.0100	0.0065		0.0065	65.00%
	FTE -Normal					
	FTE -Permanent Correspondents					
	Office Expenses (Routine)	0.5300	0.0905	0.0281	0.1186	22.38%
	OE -Payment to Casuals	1.2240	0.5329	0.0981	0.6310	51.55%
	OE -IT	0.1250	0.0022	0.0028	0.0050	4.00%
	Rents, Rates & Taxes (Normal)					
	Rents, Rates & Taxes (Service ch.)					
	Hospitality Expenses (OAE)					
	Supply & Material					
	Advertisement & Publicity					
	Scholarship/ Stipend					
	Land and Building					
	Motor Vehicle					
	Security Management					
	Power Supply Charges					
	Satellite Payment					
	Minor Works (Routine)					
	Minor Works (Special)					
	METP (Routine)					
	METP (special)					
	Total of B	1.8946	0.6321	0.1290	0.7611	40.17%
C.	Programme Expenses					
1	Software Programme Expenses (SPE), SFC/Commissioning/RSM					
2	PP&SS					
3	PP&SS -Resource persons/Casuals					
4	Other Programme Expenditure					
5	Remuneration/Fees to Contractual Engagees					
6	Expenses for VIP Coverage					
7	Professional Charges					
	Total of C	0.0000	0.0000	0.0000	0.0000	0.00%
D.	GST					
E.	Other Ministry's (Prog. Exp.)					
	Grand Total	14.2746	6.7881	1.1464	7.9345	55.58%
	Total IEBR	1.8946	0.6321	0.1290	0.7611	40.17%
	Net IEBR	1.8946	0.6321	0.1290	0.7611	40.17%