

PrasarBharati
(India's Public Service Broadcaster)
Directorate General :Doordarshan
Doordarshan Bhawan, New Delhi
(Budget Section)

No. G-20011/1/2020-BI

Dated: 07th Sep., 2020

Subject:-Re-allocation of budget under the sub heads of 'Programme Expenses' during 2020-21-reg.

Reference is invited Prasar Bharati Sectt.'s letter No.B-1/011/2(X)2019-20/Budget, dated 06th August, 2020 regarding creation of new sub head 'Expenses for VIP Coverage/revisiting the existing sub-heads of IEBR and this Directorate's letter No. G-20011/3/2020-BI, dated 19th August, 2020 regarding allocation of budget under newly created sub head 'Expenses for VIP Coverage.

2. In this regard, as per Prasar Bharati's order, competent authority has approved the merger of budget under the sub head PP&SS(OPA) with 'Other Programme Expenses (OPE)'. Accordingly, budget is allocated/re-allocated under the sub head '*Expenses of VIP Coverage*' and '*Other Programme Expenses*' to the DDKs as per list enclosed.

3. This issues with the concurrence of IFD, DD.

Encl.: As above.


(R.S. Chouhan)
Dy. Director (F)

HOO, DDK as per list attached.

Copy to :-

1. DDG(B&A), Prasar Bharati Sectt., New Delhi
2. ADG(VIP), DDK, Delhi
3. PPS to ADG (F)/DDG (F) at DG:DD, New Delhi.
4. Director(B&A), Prasar Bharati Sectt., New Delhi
5. Dy. Director(Release), Prasar Bharati Sectt., New Delhi

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Budget Section

Re-allocation of Budget under the sub-head of Programme Expenses (Rs. in thousand)

S.No.	Name of Kendras	Sub-Head	SBG 2020-21	SBG of PPSS(OPA) merged with OPE	SBG under Expenses for VIP Coverage	Modified SBG 2020-21
1	CPC DELHI	Other Programme Expr.	804	200		1004
		PPSS(OPA)	200	(-)200		0
2	DDK Agartala	Other Programme Expr.	239	480		719
		PPSS(OPA)	480	(-)480		0
3	DDK AHMEDABAD	Expenses for VIP Coverage	0	0	400	400
		Other Programme Expr.	226	400		626
		PPSS(OPA)	800	(-)800		0
4	DDK AIZWAL	Other Programme Expr.	45	600		645
		PPSS(OPA)	600	(-)600		0
5	DDK Allahabad	Other Programme Expr.	40	300		340
		PPSS(OPA)	300	(-)300		0
6	DDK BANGALORE	Expenses for VIP Coverage	0	0	6250	6250
		Other Programme Expr.	5670	6250		11920
		PPSS(OPA)	12500	(-)12500		0
7	DDK BAREILLY	Other Programme Expr.	50	400		450
		PPSS(OPA)	400	(-)400		0
8	DDK Bhawanipatna	Other Programme Expr.	40	50		90
		PPSS(OPA)	50	(-)50		0
9	DDK BHOPAL	Other Programme Expr.	254	4500		4754
		PPSS(OPA)	4500	(-)4500		0
10	DDK Bhubaneshwar	Other Programme Expr.	354	6500		6854
		PPSS(OPA)	6500	(-)6500		0
11	DDK Chandigarh	Other Programme Expr.	90	300		390
		PPSS(OPA)	300	(-)300		0
12	DDK CHENNAI	Expenses for VIP Coverage	0	0	5000	5000
		Other Programme Expr.	2430	5000		7430
		PPSS(OPA)	10000	(-)10000		0
13	DDK Daltonganj	Other Programme Expr.	200	400		600
		PPSS(OPA)	400	(-)400		0
14	DDK Dehradun	Other Programme Expr.	360	1000		1360
		PPSS(OPA)	1000	(-)1000		0
15	DDK DELHI	Other Programme Expr.	10000	6000		16000
		PPSS(OPA)	6000	(-)6000		0
		DD Bharati (OPE)	500	0		500
16	DDK DIBRUGARH	Other Programme Expr.	100	500		600
		PPSS(OPA)	500	(-)500		0
17	DDK GANGTOK	Other Programme Expr.	64	100		164
		PPSS(OPA)	100	(-)100		0
18	DDK GORAKHPUR	Other Programme Expr.	80	100		180
		PPSS(OPA)	100	(-)100		0
19	DDK GULBARGA	Other Programme Expr.	23	0		23
		PPSS(OPA)	0	0		0

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20	DDK Guwahati	Expenses for VIP Coverage	0	0	2400	2400
		Other Programme Expr.	400	2400		
		PPSS(OPA)	4800	(-4800)		
21	DDK Gwalior	Other Programme Expr.	50	100		150
		PPSS(OPA)	100	(-100)		
22	DDK HISSAR	Other Programme Expr.	40	50		90
		PPSS(OPA)	50	(-50)		
23	DDK HYDERABAD	Expenses for VIP Coverage	0	0	250	250
		Other Programme Expr.	574	250		
		PPSS(OPA)	500	(-500)		
24	DDK IMPHAL	Other Programme Expr.	700	2000		2700
		PPSS(OPA)	2000	(-2000)		
25	DDK INDORE	Other Programme Expr.	40	150		190
		PPSS(OPA)	150	(-150)		
26	DDK ITANAGAR	Other Programme Expr.	200	800		1000
		PPSS(OPA)	800	(-800)		
27	DDK JAGDALPUR	Other Programme Expr.	200	400		600
		PPSS(OPA)	400	(-400)		
28	DDK JAIPUR	Expenses for VIP Coverage	0	0	750	750
		Other Programme Expr.	150	750		
		PPSS(OPA)	1500	(-1500)		
29	DDK JALLANDHAR	Expenses for VIP Coverage	0	0	250	250
		Other Programme Expr.	800	250		
		PPSS(OPA)	500	(-500)		
30	DDK JALPAIGURI	Other Programme Expr.	45	450		495
		PPSS(OPA)	450	(-450)		
31	DDK JAMMU	Other Programme Expr.	18	50		68
		PPSS(OPA)	50	(-50)		
32	DDK KOHIMA	Other Programme Expr.	80	50		130
		PPSS(OPA)	50	(-50)		
33	DDK KOLKATA	Expenses for VIP Coverage	0	0	1250	1250
		Other Programme Expr.	1470	1250		
		PPSS(OPA)	2500	(-2500)		
34	DDK Leh	Other Programme Expr.	30	20		50
		PPSS(OPA)	20	(-20)		
35	DDK LUCKNOW	Expenses for VIP Coverage	0	0	3250	3250
		Other Programme Expr.	675	3250		
		PPSS(OPA)	6500	(-6500)		
36	DDK MATHURA	Other Programme Expr.	10	0		10
		PPSS(OPA)	0	0		
37	DDK MAU	Other Programme Expr.	40	50		90
		PPSS(OPA)	50	(-50)		

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38	DDK MUMBAI	Expenses for VIP Coverage	0	0	3000	3000
		Other Programme Expr.	5973	3000		8973
		PPSS(OPA)	6000	(-6000)		0
39	DDK Muzaffarpur	Other Programme Expr.	23	300		323
		PPSS(OPA)	300	(-300)		0
40	DDK NAGPUR	Other Programme Expr.	10	200		210
		PPSS(OPA)	200	(-200)		0
41	DDK PANAJI	Other Programme Expr.	45	800		845
		PPSS(OPA)	800	(-800)		0
42	DDK PATIALA	Other Programme Expr.	10	0		10
		PPSS(OPA)	0	0		0
43	DDK PATNA	Other Programme Expr.	150	1500		1650
		PPSS(OPA)	1500	(-1500)		0
44	DDK PONDICHERRY	Other Programme Expr.	138	1000		1138
		PPSS(OPA)	1000	(-1000)		0
45	DDK PORTBLAIR	Other Programme Expr.	30	100		130
		PPSS(OPA)	100	(-100)		0
46	DDK PUNE	Other Programme Expr.	100	900		1000
		PPSS(OPA)	900	(-900)		0
47	DDK RAIPUR	Other Programme Expr.	95	100		195
		PPSS(OPA)	100	(-100)		0
48	DDK RAJKOT	Other Programme Expr.	400	100		500
		PPSS(OPA)	100	(-100)		0
49	DDK RANCHI	Other Programme Expr.	180	700		880
		PPSS(OPA)	700	(-700)		0
50	DDK SAMBALPUR	Other Programme Expr.	45	100		145
		PPSS(OPA)	100	(-100)		0
51	DDK Shantiniketan	Other Programme Expr.	135	200		335
		PPSS(OPA)	200	(-200)		0
52	DDK SHILLONG	Other Programme Expr.	17	200		217
		PPSS(OPA)	200	(-200)		0
53	DDK SHIMLA	Other Programme Expr.	245	100		345
		PPSS(OPA)	100	(-100)		0
54	DDK SILCHAR	Other Programme Expr.	45	100		145
		PPSS(OPA)	100	(-100)		0
55	DDK SRINAGAR	Other Programme Expr.	3759	1600		5359
		PPSS(OPA)	1600	(-1600)		0
56	DDK THIRUVANANTHAPURAM	Other Programme Expr.	5490	4600		10090
		PPSS(OPA)	4600	(-4600)		0
57	DDK THRISSUR	Other Programme Expr.	20	850		870
		PPSS(OPA)	850	(-850)		0

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58	DDK TURA	Other Programme Expr.	20	100		120
		PPSS(OPA)	100	(-)100		0
59	DDK VARANASI	Other Programme Expr.	178	300		478
		PPSS(OPA)	300	(-)300		0
60	DDK VIJAYAWADA	Other Programme Expr.	27	100		127
		PPSS(OPA)	100	(-)100		0
61	HPT(STF) TIRUPATI	Other Programme Expr.	10	100		110
		PPSS(OPA)	100	(-)100		0
62	PGF CALICUT	Other Programme Expr.	10	300		310
		PPSS(OPA)	300	(-)300		0
63	PGF COIMBATORE	Other Programme Expr.	4	70		74
		PPSS(OPA)	70	(-)70		0
64	PGF MADURAI	Other Programme Expr.	12	200		212
		PPSS(OPA)	200	(-)200		0
65	PGF WARANGAL	Other Programme Expr.	10	150		160
		PPSS(OPA)	150	(-)150		0
Total			130192	0	22800	130192


