

Prasar Bharati
India's Public Service Broadcaster
Directorate General: Doordarshan
Doordarshan Bhawan
New Delhi
(Budget Section)

No. G.20012/01/2019-BI

Dated:-17.03.2020

Subject : Allocation of additional budget to 157 Kendras/field units in the sub-head 'Salary' & 'OAE' under Revenue Non-Plan during 2019-20-reg.

Reference is invited to the requests received from various Kendras/field units demanding allocation of additional budget in the sub-head 'Salary' and 'OAE' cited on the above subject.

2. In this regard, the proposal has been examined at this Directorate General and the competent authority has approved for allocation of additional budget aggregating to Rs.14.39 Crore for their exigency in the sub-head 'Salary' and 'OAE'(as per list enclosed).
3. This issues with the approval of M(F).

Encl. As above


(R.S.Chouhan)
Dy. Director Admn.(F)

Head of Office,
All Concerned Kendras/field units.

Copy to:-

1. DDG(B), Prasar Bharati Sectt., New Delhi
2. ADG(F), DG:DD.
3. DD(A/cs), Prasar Bharati Sectt., New Delhi
4. IT Cell, DDn is requested to upload letter on Doordarshan website.
5. Guard File.

Allocation of Additional Budget 2019-20

(Rs. in thousand)

S.No.	Office	Sub-heads	RE 19-20	Surrender amount	Allocation for addl. Budget 19-20	Modified RE 19-20
1	ADG (E) (NZ) Delhi	DTE (TA on Transfer)	3800	3100	0	700
		DTE (TA on Tours)	1000		4000	5000
		Total	4800	3100	4000	5700
2	ADG (SZ) Bangalore	Salary (Non-Irla)	3350		184	3534
		DTE (TA on Tours)	383		362	745
		Office Expenses	266		20	286
		Motor Vehicle	879		50	929
		Total	4878	0	616	5494
3	CPC Delhi	Medical (for Govt. Employees)	3169		600	3769
		Rent Rates & Taxes	0		1000	1000
		METP	6000		100	6100
		Motor Vehicle	15000		1000	16000
		Power Supply	27550		2000	29550
		Total	51719	0	4700	56419
4	CRD Bangalore	Office Expenses(Payment of Casuals/Contractual)	384		36	420
		OE (IT)	0		200	200
		Hospitality	6		6	12
		Motor Vehicle	374		150	524
		Total	764	0	392	1156
5	CRD Kolkata	Power Supply	400		77	477
		Total	400	0	77	477
6	DDK Agartala	Office Expenses(Payment of Casuals/Contractual)	1500	400		1100
		METP	1680		200	1880
		Total	3180	400	200	2980
7	DDK Aizawl	Medical (for Govt. Employees)	4000		1150	5150
		DTE (TA on Tours)	1160		596	1756
		Power Supply	1309		306	1615
		Total	6469	0	2052	8521
8	DDK Allahabad	DTE (TA on Transfer)	350		222	572
		DTE (TA on Tours)	208		154	362
		Office Expenses	400		0	400
		METP	480		20	500
		MW	320		40	360
		Security Management	880	49	0	831
		Stipend	200	127	0	73
		Total	2838	176	436	3098
9	DDK Bangalore	Medical (for PB Employees)	200		225	425
		DTE (TA on Tours)	2700		1800	4500
		Office Expenses	8200		0	8200
		Rent Rates & Taxes (Service Charge)	0		120	120
		Security Management	2000		400	2400
		Other Charges	4100		2200	6300
		Total	17200	0	4745	21945
10	DDK Bareilly	Power Supply	8133		1017	9150
		Total	8133	0	1017	9150
11	DDK Bhopal	Rent Rates & Taxes	90		810	900
		Total	90	0	810	900
12	DDK Bhubneswar	MW	4000		200	4200
		Total	4000	0	200	4200

Allocation of Additional Budget 2019-20

(Rs. in thousand)

S.No.	Office	Sub-heads	RE 19-20	Surrender amount	Allocation for addl. Budget 19-20	Modified RE 19-20
13	DDK Chandigarh	Medical (for PB Employees)	250	150	0	100
		Other Charges	60		40	100
		Other Charges(Audit/Legal fee)	0		145	145
	Total		310	150	185	345
14	DDK Chennai	DTE (TA on Transfer)	2500		3700	6200
		Office Expenses	4800		200	5000
		OE (IT)	0		1000	1000
		Motor Vehicle	5623		1000	6623
	Total		12923	0	5900	18823
15	DDK Coimbatore	Medical (for Govt. Employees)	140		1000	1140
		DTE (TA on Transfer)	334		360	694
		DTE (TA on Tours)	150		100	250
		Office Expenses	348		55	403
	Total		972	0	1515	2487
16	DDK Dehradun	Salary (Irla)	2800	245	0	2555
		Salary (Non-Irla)	44500		4000	48500
		Salary (Non-Irla) New	1200		100	1300
		CPF/NPS(for Govt. Empl.)	70		9	79
		Medical (for PB Employees)	150		99	249
		DTE (TA on Transfer)	690		200	890
		DTE (TA on Tours)	460		400	860
		Office Expenses	1200		100	1300
		Hospitality	60		10	70
		METP	640		100	740
		MW	632		100	732
		Motor Vehicle	1082		300	1382
		Power Supply	3196		600	3796
	Total		56680	245	6018	62453
17	DDK Delhi	DTE (TA on Transfer)	2100		400	2500
		Office Expenses	6711		150	6861
		MW	33940		1500	35440
		Power Supply	5000		1860	6860
	Total		47751	0	3910	51661
18	DDK Dibrugarh	DTE (TA on Transfer)	500	250	0	250
		DTE (TA on Tours)	359		250	609
	Total		859	250	250	859
19	DDK Gulbarga	Motor Vehicle	400		100	500
	Total		400	0	100	500
20	DDK Guwahati	Medical (for PB Employees)	82		100	182
		Office Expenses(Payment of Casuals/Contractual)	0		1400	1400
		Rent Rates & Taxes	800		357	1157
		MW	5300		700	6000
		Power Supply	17385		3505	20890
	Other Charges(Audit/Legal fee)	366		100	466	
Total		23933	0	6162	30095	
21	DDK Gwalior	MW	300		50	350
		Power Supply	5000		1000	6000
	Total		5300	0	1050	6350

Allocation of Additional Budget 2019-20

(Rs. in thousand)

S.No.	Office	Sub-heads	RE 19-20	Surrender amount	Allocation for addl. Budget 19-20	Modified RE 19-20
22	DDK Hisar	Medical (for Govt. Employees)	500		138	638
		Medical (for PB Employees)	300	138	0	162
		DTE (TA on Tours)	137		100	237
		Office Expenses	400		70	470
		Office Expenses(Payment of Casuals/Contractual)	1300		0	1300
		METP	280		50	330
		MW	200		50	250
		Motor Vehicle	150		32	182
		Power Supply	7000		300	7300
		Security Management	1000	121	0	879
	Total		11267	259	740	11748
23	DDK Hyderabad	Medical (for Govt. Employees)	4300		1500	5800
		DTE (TA on Transfer)	3500		800	4300
		DTE (TA on Tours)	2650		1000	3650
		Office Expenses	2083		100	2183
		MW	2560		200	2760
		Motor Vehicle	2730		200	2930
		Power Supply	13500		500	14000
		Security Management	1100		600	1700
			Total		32423	0
24	DDK Imphal	Office Expenses	3000		100	3100
		Rent Rates & Taxes	200		56	256
		METP	1500		0	1500
		Motor Vehicle	2300		300	2600
		Power Supply	5200		468	5668
		Security Management	3500		300	3800
		Other Charges	800		200	1000
	Total		16500	0	1424	17924
25	DDK Indore	Power Supply	5200		500	5700
	Total		5200	0	500	5700
26	DDK Jagdalpur	DTE (TA on Transfer)	620		16	636
		MW	400		50	450
		Motor Vehicle	1500		100	1600
		Total	2520	0	166	2686
27	DDK Jalandhar	Salary (Irla)	5200		2500	7700
		Salary (Non-Irla)	182900	2200	0	180700
		Salary (Non-Irla) New	3200	200	0	3000
		CPF/NPS(for Govt. Empl.)	1950	114	0	1836
		Medical (for Govt. Employees)	2536		464	3000
		DTE (TA on Transfer)	2200	100	0	2100
		DTE (TA on Tours)	1600		100	1700
		Office Expenses	2800		50	2850
		Rent Rates & Taxes	630		20	650
		METP	2500		100	2600
		Security Management	870	222	0	648
		Other Charges	900		400	1300
	Total		207286	2836	3634	208084
28	DDK Jammu	Medical (for PB Employees)	0		16	16
	Total		0	0	16	16

Allocation of Additional Budget 2019-20

(Rs. in thousand)

S.No.	Office	Sub-heads	RE 19-20	Surrender amount	Allocation for addl. Budget 19-20	Modified RE 19-20
29	DDK Kolkata	Office Expenses	3000		200	3200
		METP	4080		0	4080
		Motor Vehicle	4600		600	5200
		Power Supply	29000		419	29419
	Total		40680	0	1219	41899
30	DDK Lucknow	Medical (for Govt. Employees)	3232		144	3376
		Medical (for PB Employees)	220		385	605
		DTE (TA on Transfer)	2900		2300	5200
		Office Expenses(Payment of Casuals/Contractual)	4100		200	4300
		METP	2240		200	2440
		MW	1840		160	2000
		Motor Vehicle	2642		400	3042
	Power Supply	17500		634	18134	
Total		34674	0	4423	39097	
30	DDK Mathura	DTE (TA on Transfer)	106		50	156
		DTE (TA on Tours)	150		50	200
		MW	300		0	300
	Total		650		50	700
		1206	0	150	1356	
31	DDK Mumbai	Rent Rates & Taxes	1783	94	0	1689
		METP	5500		200	5700
		MW	5000		500	5500
	Total		39112		725	39837
		51395	94	1425	52726	
32	DDK Mumbai (DTT)	Power Supply	700		100	800
Total		700	0	100	800	
33	DDK Nagpur	Salary (Non-Irla)	81450		2600	84050
		Medical (for Govt. Employees)	800		50	850
		Medical (for PB Employees)	177	142	0	35
		DTE (TA on Transfer)	761	200	0	561
		DTE (TA on Tours)	800		100	900
		Office Expenses	2400	300	0	2100
		Office Expenses(Payment of Casuals/Contractual)	1523	569	0	954
		MW	900		150	1050
	Stipend	100	60	0	40	
Total		88911	1271	2900	90540	
34	DDK Patiala	Medical (for Govt. Employees)	30	18	0	12
		Medical (for PB Employees)	50	30	0	20
		Office Expenses(Payment of Casuals/Contractual)	324	24	0	300
		Rent Rates & Taxes (Service Charge)	20	5	0	15
	Power Supply	475	75	0	400	
Total		899	152	0	747	
35	DDK Patna	DTE (TA on Transfer)	1800		100	1900
		DTE (TA on Tours)	1140		100	1240
		Office Expenses(Payment of Casuals/Contractual)	3200		400	3600
		METP	2000		150	2150
		Motor Vehicle	3528		500	4028
	Other Charges	95		100	195	
Total		11763	0	1350	13113	

Allocation of Additional Budget 2019-20

(Rs. in thousand)

S.No.	Office	Sub-heads	RE 19-20	Surrender amount	Allocation for addl. Budget 19-20	Modified RE 19-20
36	DDK Pondicherry	DTE (TA on Transfer)	1100		500	1600
		DTE (TA on Tours)	780		350	1130
		Office Expenses(Payment of Casuals/Contractual)	1152	400	0	752
		Rent Rates & Taxes	147	50	0	97
		Motor Vehicle	613	100	0	513
		Power Supply	4500	100	0	4400
		Security Management	1360	300	0	1060
		Stipend	225	25	0	200
	Total		9877	975	850	9752
37	DDK Portblair	Medical (for Govt. Employees)	165		100	265
		DTE (TA on Transfer)	2762		1125	3887
		DTE (TA on Tours)	306		100	406
		Security Management	1010	400	0	610
	Total		4243	400	1325	5168
38	DDK PUNE	Salary (Irla)	4750	585	0	4165
		Salary (Non-Irla)	59400		250	59650
		Medical (for PB Employees)	60		90	150
		DTE (TA on Transfer)	672	162	0	510
		Office Expenses(Payment of Casuals/Contractual)	1050		170	1220
		Motor Vehicle	967	194	0	773
		Power Supply	9600		650	10250
		Security Management	2400	990	0	1410
Stipend	157	10	0	147		
	Total		79056	1941	1160	78275
39	DDK Raipur	Salary (Non-Irla)	95600		3637	99237
		Office Expenses	685		100	785
		Office Expenses(Payment of Casuals/Contractual)	1400		70	1470
		Rent Rates & Taxes (Service Charge)	0		152	152
		MW	1120		54	1174
	Total		98805	0	4013	102818
40	DDK Rajkot	Security Management	1240	500	0	740
	Total		1240	500	0	740
41	DDK Ranchi	Salary (Non-Irla)	109500		2107	111607
		Medical (for Govt. Employees)	1625	483	0	1142
		DTE (TA on Tours)	600		141	741
		Office Expenses(Payment of Casuals/Contractual)	1500	220	0	1280
		MW	1200		250	1450
	Total		114425	703	2498	116220
42	DDK Shillong	Medical (for PB Employees)	100		80	180
		DTE (TA on Transfer)	1000	350	0	650
		DTE (TA on Tours)	800		35	835
		Office Expenses	1182		100	1282
		OE (IT)	0		500	500
		Rent Rates & Taxes	13	11	0	2
		MW	480		55	535
		Power Supply	5500	400	0	5100
Security Management	1965	465	0	1500		
	Total		11040	1226	770	10584

Allocation of Additional Budget 2019-20

(Rs. in thousand)

S.No.	Office	Sub-heads	RE 19-20	Surrender amount	Allocation for addl. Budget 19-20	Modified RE 19-20
43	DDK Shimla	Medical (for PB Employees)	0		2	2
		DTE (TA on Transfer)	410	110	0	300
		Office Expenses	1000		100	1100
		Hospitality	20		12	32
		MW	416		150	566
		Power Supply	3200		400	3600
		Security Management	900	375	0	525
	Total		5946	485	664	6125
44	DDK Silchar	Medical (for PB Employees)	80	58	0	22
		DTE (TA on Transfer)	300	48	0	252
		DTE (TA on Tours)	430		270	700
		Office Expenses	950		50	1000
		Rent Rates & Taxes	20	11	0	9
		MW	560		75	635
		Power Supply	6500		1092	7592
		Stipend	500	362	0	138
	Total		9340	479	1487	10348
45	DDK Srinagar	Salary (Non-Irla)	203000		2749	205749
		Office Expenses	7500		150	7650
		METP	2000		50	2050
		MW	2200		0	2200
		Motor Vehicle	3426		100	3526
		Power Supply	13200		600	13800
		Other Charges	3921		256	4177
	Total		235247	0	3905	239152
46	DDK Thiruvananthapuram	DTE (TA on Tours)	2000		570	2570
		Total		2000	0	570
47	DDK Thrissur	Salary (Non-Irla)	45000	645	0	44355
		Medical (for Govt. Employees)	246	197	0	49
		Medical (for PB Employees)	28	18	0	10
		DTE (TA on Tours)	150		50	200
		Office Expenses(Payment of Casuals/Contractual)	570		317	887
		Power Supply	1425	477	0	948
		Security Management	1344	171	0	1173
		Stipend	280	175	0	105
	Total		49043	1683	367	47727
48	DDK Tirupati	Medical (for Govt. Employees)	0		50	50
		Medical (for PB Employees)	0		50	50
		Motor Vehicle	1353		230	1583
		Security Management	1950		700	2650
	Total		3303	0	1030	4333
49	DDK Tura	Motor Vehicle	524		150	674
		Total		524	0	150
50	DDK Varanasi	DTE (TA on Tours)	300		80	380
		Rent Rates & Taxes	0		456	456
		Power Supply	4500		1000	5500
	Total		4800	0	1536	6336
51	DDK Vijayawada	Salary (Non-Irla) New	1350		175	1525
		CPF/NPS(for Govt. Empl.)	140		26	166
		Medical (for Govt. Employees)	1540		217	1757
		OE (IT)	0		500	500
		METP	1500		150	1650
	Total		4530	0	1068	5598

Allocation of Additional Budget 2019-20

(Rs. in thousand)

S.No.	Office	Sub-heads	RE 19-20	Surrender amount	Allocation for addl. Budget 19-20	Modified RE 19-20
52	DDK Warangal	Salary (Irla)	1703	1703	0	0
		Salary (Non-Irla)	10200	520	0	9680
		Medical (for Govt. Employees)	65	15	0	50
		DTE (TA on Transfer)	104	29	0	75
		Office Expenses(Payment of Casuals/Contractual)	1026	271	0	755
		METP	40	3	0	37
		MW	64	34	0	30
		Security Management	3000	784	0	2216
	Total		16202	3359	0	12843
53	DG:Doordarshan	DTE (TA on Transfer)	2200		845	3045
		DTE (TA on Tours)	8300		500	8800
		Rent Rates & Taxes	4271		423	4694
		Hospitality	2600		250	2850
		Motor Vehicle	10000	1500	0	8500
		Power Supply	77500		421	77921
			Total		104871	1500
54	DMC Balasore	DTE (TA on Tours)	200		50	250
		Office Expenses	526		23	549
		METP	144		50	194
		MW	141		39	180
	Total		1011	0	162	1173
55	DMC Bangalore	Motor Vehicle	150		25	175
		Total		150	0	25
56	DMC Bareilly	Salary (Non-Irla)	30400		344	30744
		Medical (for Govt. Employees)	0		97	97
		DTE (TA on Transfer)	97		80	177
		DTE (TA on Tours)	90		25	115
			Total		30587	0
57	DMC Belagavi	Salary (Non-Irla)	27200	739	0	26461
		Salary (Non-Irla) New	1900	109	0	1791
		CPF/NPS(for Govt. Empl.)	220	2	0	218
		DTE (TA on Transfer)	200	50	0	150
		DTE (TA on Tours)	216		30	246
		Office Expenses(Payment of Casuals/Contractual)	200	60	0	140
		Rent Rates & Taxes	660	55	0	605
		Power Supply	1000	125	0	875
	Total		31596	1140	30	30486
58	DMC Berhampur	DTE (TA on Transfer)	200		120	320
		Total		200	0	120
59	DMC Bhawanipatna	Rent Rates & Taxes	770		135	905
		Total		770	0	135
60	DMC Chandrapur	DTE (TA on Transfer)	149	100	0	49
		DTE (TA on Tours)	30		100	130
			Total		179	100
61	DMC Cuddapah	Salary (Non-Irla)	37400	1221	0	36179
		CPF/NPS(for Govt. Empl.)	140	13	0	127
		Medical (for Govt. Employees)	150		290	440
		DTE (TA on Transfer)	300		140	440
		DTE (TA on Tours)	86		9	95
		Office Expenses	178	46	0	132
		Office Expenses(Payment of Casuals/Contractual)	740	379	0	361
		Rent Rates & Taxes	1500		510	2010
		METP	88	30	0	58
Power Supply	1400	240	0	1160		
	Total		41982	1929	949	41002

Allocation of Additional Budget 2019-20

(Rs. in thousand)

S.No.	Office	Sub-heads	RE 19-20	Surrender amount	Allocation for addl. Budget 19-20	Modified RE 19-20
62	DMC Davangere	Office Expenses(Payment of Casuals/Contractual)	606		45	651
		Stipend	177	120	0	57
	Total		783	120	45	708
63	DMC Dhanbad	Salary (Non-Irla)	30000		2100	32100
		Total	30000	0	2100	32100
64	DMC Dhenkanal	Salary (Non-Irla)	29000	1273	0	27727
		Medical (for Govt. Employees)	33	11	0	22
		DTE (TA on Transfer)	155	45	0	110
		Office Expenses(Payment of Casuals/Contractual)	800		35	835
		Rent Rates & Taxes	825		65	890
		MW	332		30	362
		Motor Vehicle	70	15	0	55
		Power Supply	1700	100	0	1600
		Stipend	166	56	0	110
		Other Charges(Audit/Legal fee)	0		300	300
	Total	33081	1500	430	32011	
65	DMC Dibrugarh	Salary (Non-Irla)	20000		1920	21920
		Total	20000	0	1920	21920
66	DMC Dimapur	Salary (Non-Irla) New	2400	400	0	2000
		DTE (TA on Tours)	180		50	230
		Power Supply	100		900	1000
		Security Management	480		59	539
	Total	3160	400	1009	3769	
67	DMC Guntur	Medical (for Govt. Employees)	160		30	190
		DTE (TA on Transfer)	263		20	283
		DTE (TA on Tours)	200		20	220
		Office Expenses	220		20	240
		Office Expenses(Payment of Casuals/Contractual)	0		0	0
		Rent Rates & Taxes	622		490	1112
		MW	150		30	180
Motor Vehicle	66		20	86		
	Total	1681	0	630	2311	
68	DMC Guwahati	Motor Vehicle	60		30	90
		Total	60	0	30	90
69	DMC Gwalior	DTE (TA on Tours)	50		138	188
		Rent Rates & Taxes	334		478	812
		Total	384	0	616	1000
70	DMC Haridwar	MW	125		35	160
		Motor Vehicle	50		19	69
		Total	175	0	54	229
71	DMC Hazaribagh	Salary (Non-Irla)	16156		54	16210
		Rent Rates & Taxes	101		32	133
		Power Supply	765		39	804
		Total	17022	0	125	17147
72	DMC Hissar	CPF/NPS(for Govt. Empl.)	50	10	0	40
		Medical (for PB Employees)	30	20	0	10
		DTE (TA on Transfer)	206	93	0	113
		DTE (TA on Tours)	100	20	0	80
		Office Expenses	284		30	314
		Office Expenses(Payment of Casuals/Contractual)	430		42	472
		Rent Rates & Taxes	400		120	520
Power Supply	1500	50	0	1450		
	Total	3000	193	192	2999	

Allocation of Additional Budget 2019-20

(Rs. in thousand)

S.No.	Office	Sub-heads	RE 19-20	Surrender amount	Allocation for addl. Budget 19-20	Modified RE 19-20
73	DMC Hyderabad	DTE (TA on Transfer)	173		180	353
		OE (IT)	0		60	60
		METP	144	40	0	104
		MW	144		66	210
		Motor Vehicle	135	40	0	95
		Power Supply	1400	225	0	1175
		Stipend	200	85	0	115
		Total		2196	390	306
74	DMC Indore	Medical (for Govt. Employees)	200		125	325
		DTE (TA on Transfer)	150		47	197
		DTE (TA on Tours)	60		25	85
		Office Expenses	250		20	270
		Office Expenses(Payment of Casuals/Contractual)	412		15	427
	Power Supply	2000	125	0	1875	
	Total		3072	125	232	3179
75	DMC Jeypore	DTE (TA on Transfer)	250		250	500
		Rent Rates & Taxes	350		572	922
	Total		600	0	822	1422
76	DMC Jorhat	Medical (for Govt. Employees)	0		18	18
		DTE (TA on Tours)	0		7	7
		Rent Rates & Taxes	360		65	425
		METP	50		5	55
		MW	104		31	135
		Motor Vehicle	24		2	26
	Security Management	215		31	246	
	Total		753	0	159	912
77	DMC Karimnagar	DTE (TA on Tours)	200		65	265
	Total		200	0	65	265
78	DMC Kolhapur	Salary (Non-Irla)	48550	658	0	47892
		DTE (TA on Transfer)	143	68	0	75
		Rent Rates & Taxes (Service Charge)	31	21	0	10
		MW	104		40	144
	Stipend	400	60	0	340	
	Total		49228	807	40	48461
79	DMC Kurnool	Rent Rates & Taxes	1000		289	1289
	Total		1000	0	289	1289
80	DMC Mahabubnagar	Salary (Non-Irla)	20000	3189	0	16811
		Office Expenses(Payment of Casuals/Contractual)	360		40	400
		METP	100		0	100
	MW	100		100	200	
	Total		20560	3189	140	17511
81	DMC Mangalore	DTE (TA on Tours)	180	50	0	130
	Total		180	50	0	130
82	DMC Mathura	DTE (TA on Transfer)	300	100	0	200
		Rent Rates & Taxes	800		250	1050
	Power Supply	2100	150	0	1950	
	Total		3200	250	250	3200
83	DMC Nagpur	Salary (Irla)	1100	260	0	840
		Salary (Non-Irla)	28200	5048	0	23152
		Medical (for Govt. Employees)	82	57	0	25
		DTE (TA on Transfer)	100	60	0	40
		DTE (TA on Tours)	139	53	0	86
		Rent Rates & Taxes	650	118	0	532
		Power Supply	1235	160	0	1075
	Stipend	188	188	0	0	
	Total		31694	5944	0	25750

Allocation of Additional Budget 2019-20

(Rs. in thousand)

S.No.	Office	Sub-heads	RE 19-20	Surrender amount	Allocation for addl. Budget 19-20	Modified RE 19-20
84	DMC Nainital	Rent Rates & Taxes	100		220	320
		Power Supply	800		200	1000
	Total		900	0	420	1320
85	DMC Nashik	DTE (TA on Transfer)	100		25	125
		Office Expenses(Payment of Casuals/Contractual)	132	132	0	0
		Rent Rates & Taxes	450		35	485
		Other Charges(Audit/Legal fee)	100	50	0	50
Total		782	182	60	660	
86	DMC Nellore	DTE (TA on Tours)	120		20	140
		Office Expenses(Payment of Casuals/Contractual)	0		0	0
		Motor Vehicle	80		20	100
		Total		200	0	40
87	DMC Pathankot	Rent Rates & Taxes	113		14	127
		MW	16		6	22
		Total		129	0	20
88	DMC Pilani	Medical (for Govt. Employees)	160		14	174
		DTE (TA on Transfer)	328	230	0	98
		DTE (TA on Tours)	150		200	350
		Total		638	230	214
89	DMC Portblair (N)	Motor Vehicle	88		50	138
	Total		88	0	50	138
90	DMC Portblair (S)	DTE (TA on Transfer)	550		200	750
	Total		550	0	200	750
91	DMC Raipur	Salary (Irla)	2600	52	0	2548
		Salary (Non-Irla)	20900	1908	0	18992
		Medical (for Govt. Employees)	100	4	0	96
		Over Time Allowance	10		2	12
		DTE (TA on Tours)	95		3	98
		Rent Rates & Taxes	991	91	0	900
		METP	30		26	56
		Motor Vehicle	80	26	0	54
		Power Supply	1045	180	0	865
		Total		25851	2261	31
92	DMC Rajkot	Medical (for PB Employees)	0		24	24
		DTE (TA on Transfer)	150		27	177
		DTE (TA on Tours)	60		25	85
		Office Expenses	344		20	364
		Rent Rates & Taxes	1730		1305	3035
		METP	100		50	150
		MW	136		30	166
Total		2520	0	1481	4001	
93	DMC Ratlam	Medical (for Govt. Employees)	460		220	680
		DTE (TA on Tours)	160		120	280
		OE (IT)	0		50	50
		Rent Rates & Taxes	900		156	1056
		Security Management	0		50	50
Total		1520	0	596	2116	
94	DMC Rewa	Office Expenses	230		10	240
		MW	110		30	140
		Total		340	0	40
95	DMC Rourkela	Rent Rates & Taxes	315		165	480
	Total		315	0	165	480

Allocation of Additional Budget 2019-20

(Rs. in thousand)

S.No.	Office	Sub-heads	RE 19-20	Surrender amount	Allocation for addl. Budget 19-20	Modified RE 19-20
96	DMC Salem	DTE (TA on Transfer)	341		260	601
		Rent Rates & Taxes	1060		1091	2151
	Total		1401	0	1351	2752
97	DMC Sambalpur	DTE (TA on Transfer)	120		40	160
		Office Expenses	135		10	145
		Rent Rates & Taxes	300		340	640
		MW	160		20	180
		Motor Vehicle	70		30	100
		Security Management	150		19	169
	Other Charges	0		60	60	
Total		935	0	519	1454	
98	DMC Shimla	Salary (Non-Irla)	4800	712	0	4088
		Medical (for Govt. Employees)	73	45	0	28
		DTE (TA on Tours)	140		119	259
		Office Expenses(Payment of Casuals/Contractual)	312	188	0	124
		Rent Rates & Taxes	390		391	781
		Power Supply	300	157	0	143
	Other Charges(Audit/Legal fee)	0		89	89	
Total		6015	1102	599	5512	
99	DMC Solapur	Salary (Non-Irla)	34000	900	0	33100
		Medical (for Govt. Employees)	510		110	620
		DTE (TA on Transfer)	250	90	0	160
		Office Expenses(Payment of Casuals/Contractual)	200	120	0	80
		OE (IT)	0		50	50
		Rent Rates & Taxes	540		98	638
	Motor Vehicle	100	20	0	80	
Total		35600	1130	258	34728	
100	DMC Sriganganagar	Salary (Non-Irla)	18400		600	19000
		DTE (TA on Tours)	200		35	235
	Total		18600	0	635	19235
101	DMC Thrissur	Office Expenses	175		10	185
		Rent Rates & Taxes	225		138	363
		METP	48		12	60
	MW	64		13	77	
Total		512	0	173	685	
102	DMC Udhampur	Over Time Allowance	0		10	10
		DTE (TA on Transfer)	0		75	75
		Office Expenses	8		20	28
		Rent Rates & Taxes	39		72	111
		METP	0		10	10
	Power Supply	13		70	83	
Total		60	0	257	317	
103	DMC Vellore	Salary (Non-Irla)	10400	1647	0	8753
		DTE (TA on Transfer)	150		40	190
		DTE (TA on Tours)	150		10	160
		Office Expenses	165		0	165
		Rent Rates & Taxes	500	140	0	360
		METP	50	20	0	30
		MW	90	10	0	80
		Motor Vehicle	150		10	160
	Power Supply	380	105	0	275	
Total		12035	1922	60	10173	

Allocation of Additional Budget 2019-20

(Rs. in thousand)

S.No.	Office	Sub-heads	RE 19-20	Surrender amount	Allocation for addl. Budget 19-20	Modified RE 19-20
104	DMC Vijayapur	Salary (Non-Irla)	25800	100	0	25700
		Salary (Non-Irla) New	1050	80	0	970
		DTE (TA on Tours)	170		130	300
		Office Expenses	348		20	368
		Office Expenses(Payment of Casuals/Contractual)	0		0	0
		Rent Rates & Taxes	270		100	370
		MW	110		34	144
	Total		27748	180	284	27852
105	DMC Warangal	Salary (Non-Irla)	20400		910	21310
		Salary (Non-Irla) New	150	66	0	84
		CPF/NPS(for Govt. Empl.)	15	7	0	8
		Medical (for Govt. Employees)	105	68	0	37
		Medical (for PB Employees)	20	10	0	10
		DTE (TA on Tours)	20	8	0	12
		Rent Rates & Taxes	360		100	460
		Rent Rates & Taxes (Service Charge)	12		3	15
		Motor Vehicle	77	25	0	52
	Total		21159	184	1013	21988
106	EE (C-IV) N Delhi	Salary (Non-Irla)	28200		300	28500
		CPF/NPS(for Govt. Empl.)	95		15	110
		Medical (for Govt. Employees)	800		600	1400
		Office Expenses(Payment of Casuals/Contractual)	809		91	900
		Hospitality	7		5	12
	Total		29911	0	1011	30922
107	EE(C)-III, N.D	DTE (TA on Transfer)	100		170	270
		DTE (TA on Tours)	30		41	71
		Office Expenses	341		20	361
		Rent Rates & Taxes (Service Charge)	493		117	610
	Total		964	0	348	1312
108	EE(C) Bhubneswar	Office Expenses	600		100	700
		Hospitality	0		11	11
	Total		600	0	111	711
109	EE(C) Bhopal	DTE (TA on Tours)	600		900	1500
		Total	600	0	900	1500
110	EE(E) Kolkata	DTE (TA on Tours)	150		180	330
		Office Expenses(Payment of Casuals/Contractual)	0		0	0
	Total		150	0	180	330
111	ES Todapur	Salary (Non-Irla)	24550		1045	25595
		Medical (for PB Employees)	150		150	300
		Office Expenses	417		150	567
		Rent Rates & Taxes	720	140	0	580
		Other Charges	2334	213	0	2121
	Total		28171	353	1345	29163
112	HPT Agra	DTE (TA on Transfer)	86	60	0	26
		DTE (TA on Tours)	120		50	170
		Office Expenses	179		21	200
		Hospitality	22		5	27
		MW	235		35	270
	Total		642	60	111	693

Allocation of Additional Budget 2019-20

(Rs. in thousand)

S.No.	Office	Sub-heads	RE 19-20	Surrender amount	Allocation for addl. Budget 19-20	Modified RE 19-20
113	HPT Ajmer	Medical (for Govt. Employees)	414	100	0	314
		Over Time Allowance	20	10	0	10
		DTE (TA on Transfer)	127	50	0	77
		Rent Rates & Taxes	0		1200	1200
		Motor Vehicle	299		50	349
	Total		860	160	1250	1950
114	HPT Ambajogai	Other Charges(Audit/Legal fee)	0		60	60
	Total		0	0	60	60
115	HPT Ambikapur	Salary (Non-Irla) New	1150	140	0	1010
		Medical (for Govt. Employees)	100	40	0	60
		Office Expenses(Payment of Casuals/Contractual)	412	15	0	397
		MW	162		30	192
		Motor Vehicle	100	30	0	70
		Security Management	1100	75	0	1025
		Stipend	120	70	0	50
		Other Charges(Audit/Legal fee)	0		50	50
	Total		3144	370	80	2854
116	HPT Asansol	Rent Rates & Taxes (Service Charge)	20		9	29
	Total		20	0	9	29
117	HPT Aurangabad	Salary (Non-Irla)	50027		4220	54247
		DTE (TA on Tours)	100		80	180
		Office Expenses	380		10	390
		Rent Rates & Taxes	100		100	200
		Rent Rates & Taxes (Service Charge)	258		250	508
		MW	355		50	405
		Motor Vehicle	390		70	460
		Other Charges(Audit/Legal fee)	0		13	13
	Total		51610	0	4793	56403
118	HPT Balasore	Office Expenses	294		10	304
		METP	152		50	202
		MW	280		40	320
		Total		726	0	100
119	HPT Bhuj	Salary (Non-Irla)	18300		1906	20206
		OE (IT)	0		40	40
		Rent Rates & Taxes	50		91	141
	Total		18350	0	2037	20387
120	HPT Bikaner	Office Expenses	153		12	165
		Rent Rates & Taxes	900	43	0	857
		METP	192		24	216
		MW	192		18	210
	Total		1437	43	54	1448
121	HPT Bilaspur	Office Expenses(Payment of Casuals/Contractual)	0		0	0
		MW	88		40	128
	Total		88	0	40	128
122	HPT Bundi	Salary (Non-Irla)	19900	1400	0	18500
		Salary (Non-Irla) New	1350	135	0	1215
		Medical (for Govt. Employees)	656	200	0	456
		Over Time Allowance	26	13	0	13
		DTE (TA on Transfer)	360	27	0	333
		Office Expenses	300		0	300
		Office Expenses(Payment of Casuals/Contractual)	250	20	0	230
		Rent Rates & Taxes	225	115	0	110
		METP	290		60	350
		Power Supply	5050		250	5300
		Security Management	960	210	0	750
	Total		29367	2120	310	27557

Allocation of Additional Budget 2019-20

(Rs. in thousand)

S.No.	Office	Sub-heads	RE 19-20	Surrender amount	Allocation for addl. Budget 19-20	Modified RE 19-20
123	HPT Chhatarpur	Salary (Non-Irla)	16300		2415	18715
		Medical (for Govt. Employees)	0		350	350
		DTE (TA on Transfer)	100		100	200
		DTE (TA on Tours)	0		25	25
		Rent Rates & Taxes	0		56	56
	Total		16400	0	2946	19346
124	HPT Dharamshala	Motor Vehicle	400		150	550
	Total		400	0	150	550
125	HPT Dharwad	Office Expenses	250		30	280
		Office Expenses(Payment of Casuals/Contractual)	110		22	132
		Rent Rates & Taxes	16	2	0	14
		Rent Rates & Taxes (Service Charge)	9		1	10
		Power Supply	3200		300	3500
		Security Management	480	50	0	430
	Total		4065	52	353	4366
126	HPT Dwarka	Salary (Non-Irla)	8400		421	8821
		DTE (TA on Transfer)	150		1	151
		Power Supply	1800		80	1880
		Security Management	1000		15	1015
	Total		11350	0	517	11867
127	HPT Fazilka	Office Expenses(Payment of Casuals/Contractual)	132	32	0	100
		Security Management	990	485	0	505
		Total	1122	517	0	605
128	HPT Guna	Medical (for Govt. Employees)	700		250	950
		Medical (for PB Employees)	0		30	30
		Office Expenses	150		20	170
		Motor Vehicle	314		51	365
	Total		1164	0	351	1515
129	HPT Gurez	Office Expenses(Payment of Casuals/Contractual)	0		231	231
	Total		0	0	231	231
130	HPT Jabalpur	DTE (TA on Tours)	100		70	170
		Rent Rates & Taxes (Service Charge)	4055	350	0	3705
		Motor Vehicle	38	15	0	23
		Security Management	1440	300	0	1140
	Total		5633	665	70	5038
131	HPT JALGAON	Salary (Non-Irla)	16850		4150	21000
		Office Expenses	78		30	108
		Rent Rates & Taxes	420		245	665
		Power Supply	5400		1060	6460
	Total		22748	0	5485	28233
132	HPT Jodhpur	Medical (for PB Employees)	200	30	0	170
		DTE (TA on Transfer)	400		50	450
		DTE (TA on Tours)	100	25	0	75
		Office Expenses	500		30	530
		Office Expenses(Payment of Casuals/Contractual)	264	94	0	170
		Rent Rates & Taxes	400		150	550
		MW	160		30	190
		Motor Vehicle	500		150	650
		Security Management	600	150	0	450
		Other Charges(Audit/Legal fee)	0		50	50
	Total		3124	299	460	3285

Allocation of Additional Budget 2019-20

(Rs. in thousand)

S.No.	Office	Sub-heads	RE 19-20	Surrender amount	Allocation for addl. Budget 19-20	Modified RE 19-20
133	HPT Karnal	Medical (for PB Employees)	30		15	45
		DTE (TA on Transfer)	450		15	465
		DTE (TA on Tours)	50		11	61
		METP	136	100	0	36
		MW	136	70	0	66
	Total		802	170	41	673
134	HPT Katihar	Rent Rates & Taxes	0		50	50
		Power Supply	3150		564	3714
	Total		3150	0	614	3764
135	HPT Kharagpur	Rent Rates & Taxes	600		390	990
		Total		600	0	390
136	HPT Kokrajhar	DTE (TA on Transfer)	100		30	130
		DTE (TA on Tours)	15		50	65
	Total		115	0	80	195
137	HPT Krishnagar	METP	60		15	75
		Motor Vehicle	50	35	0	15
		Security Management	1040	540	0	500
	Total		1150	575	15	590
138	HPT Kumbakonam	DTE (TA on Tours)	80		45	125
		Office Expenses	260		10	270
		METP	160		15	175
	Total		500	0	70	570
139	HPT Lakhimpur	Motor Vehicle	269		61	330
		Power Supply	5100	91	0	5009
	Total		5369	91	61	5339
140	HPT Lunglei	Salary (Non-Irla)	9600		1050	10650
		Salary (Non-Irla) New	550		60	610
		Medical (for PB Employees)	0		30	30
		DTE (TA on Transfer)	100		50	150
		METP	0		16	16
	Total		10250	0	1206	11456
141	HPT Mahabubnagar	Salary (Non-Irla)	9250		1900	11150
		Office Expenses(Payment of Casuals/Contractual)	0		0	0
		METP	108		24	132
		MW	88		50	138
	Total		9446	0	1974	11420
142	HPT Mangalore	DTE (TA on Transfer)	200	50	0	150
		METP	128		20	148
		Power Supply	1010	50	0	960
		Security Management	760	450	0	310
	Total		2098	550	20	1568
143	HPT MOKOKCHUNG	DTE (TA on Transfer)	150	80	0	70
		Office Expenses	230		20	250
		METP	125		20	145
		MW	132		29	161
		Power Supply	500		100	600
	Total		1137	80	169	1226
144	HPT Murshidabad	DTE (TA on Tours)	70	51	0	19
		Total		70	51	0
145	HPT Nowshera	Salary (Non-Irla)	15400		90	15490
		Total		15400	0	90
146	HPT Radhanpur	Medical (for Govt. Employees)	50		140	190
		Total		50	0	140

Allocation of Additional Budget 2019-20

(Rs. in thousand)

S.No.	Office	Sub-heads	RE 19-20	Surrender amount	Allocation for addl. Budget 19-20	Modified RE 19-20
147	HPT RAJAMUNDRY	Salary (Non-Irla)	16400		1394	17794
		Medical (for Govt. Employees)	260	200	0	60
		DTE (TA on Tours)	150	70	0	80
		Power Supply	3500		300	3800
		Security Management	700	63	0	637
	Total		21010	333	1694	22371
148	HPT Ratnagiri	Salary (Non-Irla)	9850	58	0	9792
		DTE (TA on Transfer)	30	30	0	0
		MW	110		10	120
		Security Management	960		11	971
	Total		10950	88	21	10883
149	HPT Sagar	Rent Rates & Taxes	100		94	194
	Total		100	0	94	194
150	HPT Samba	Salary (Non-Irla)	13700	500	0	13200
		Office Expenses(Payment of Casuals/Contractual)	432	50	0	382
		Rent Rates & Taxes	185	46	0	139
		Power Supply	2800	200	0	2600
		Security Management	1500	100	0	1400
	Total		18617	896	0	17721
151	HPT Shahdol	Office Expenses	232		0	232
		Rent Rates & Taxes	108		71	179
		METP	161		47	208
		MW	120		42	162
		Power Supply	650		160	810
	Total		1271	0	320	1591
152	HPT Shimoga	Office Expenses(Payment of Casuals/Contractual)	156	40	0	116
		Security Management	640		70	710
		Total	796	40	70	826
153	HPT Surat	Salary (Non-Irla)	35700		475	36175
		Rent Rates & Taxes	200	35	0	165
		METP	220		30	250
		MW	280		15	295
		Security Management	1000	295	0	705
	Total		37400	330	520	37590
154	HPT Vadodra	DTE (TA on Transfer)	233		40	273
		DTE (TA on Tours)	110		20	130
		Office Expenses	348		500	848
		Office Expenses(Payment of Casuals/Contractual)	312	70	0	242
		Rent Rates & Taxes	745		44	789
		Hospitality	3		1	4
		Motor Vehicle	100		50	150
		Security Management	2000	950	0	1050
	Total		3851	1020	655	3486
155	HPT Visakhapatnam	Medical (for Govt. Employees)	150		20	170
		DTE (TA on Tours)	320		50	370
		Office Expenses(Payment of Casuals/Contractual)	418		75	493
		Stipend	206		8	214
	Total		1094	0	153	1247

Allocation of Additional Budget 2019-20

(Rs. in thousand)

S.No.	Office	Sub-heads	RE 19-20	Surrender amount	Allocation for addl. Budget 19-20	Modified RE 19-20
156	HPT Warangal	Salary (Non-Irla)	12100	256	0	11844
		DTE (TA on Transfer)	200		70	270
		Rent Rates & Taxes	0		50	50
		METP	60	1	0	59
		MW	184	63	0	121
		Power Supply	3300	87	0	3213
	Total		15844	407	120	15557
157	SE(C)-III N.D	Salary (Non-Irla)	11400		500	11900
		DTE (TA on Transfer)	600	89	0	511
		DTE (TA on Tours)	90		89	179
		Office Expenses	286		50	336
		Rent Rates & Taxes	350		357	707
	Total		12726	89	996	13633
Grand Total			2406359	54871	143916	2495404