

PRASAR BHARATI
India's Public Service Broadcaster
PRASAR BHARATI SECRETARIAT
(BUDGET & ACCOUNTS WING)
Prasar Bharati House, Copernicus Marg
NEW DELHI-110001

No.B-1/011/2(X)2018-19/Budget / 213

Dated: 19.12.2018

Subject:- Revised Estimates 2018-19 under Grants-in-aid Salaries and Sub-heads of IEBR-Communication of approved budget -reg.

The Competent authority has approved a budget of Rs. 2647.97 crore for Salary and Salary related expenses of Govt. Employees and Rs.1799.27 crore for sub-heads of IEBR (including salary of PB employees and GST), aggregating to Rs. 4447.24 crore in the Revised Estimates 2018-19. The details of allocated budget to both the Directorates of AIR & DD (including News wings), PAOs, NABM, PB (Archives), PB(Sports) as well as PB Secretariat are summarized as under:

Unit	(Rupees in Crore)		
	RE 2018-19		
	Salary (for Govt. Employees)	IEBR	Total
All India Radio	1216.24	783.28	1999.52
Doordarshan	1400.50	972.53	2373.03
PAO (AIR +DD)	12.84	2.27	15.11
NABM	13.00	9.10	22.10
PB Archives	5.29	4.84	10.13
PB Sports	0.00	16.44	16.44
PB Sectt.	0.10	10.81	10.91
Total	2647.97	1799.27	4447.24

Both the Directorates including their respective News wings, NABM, PB Archives, PB Sports and Principal A.O, PB Sectt. are requested to distribute the approved budget to field units under their control and send the details of Stations/Kendra/Unit-wise budget allocated along with a consolidated allocation sheet to this Secretariat in the same format in which the budget is hereby allocated (along with its soft copy). They shall also be responsible for - (i) monitoring the progress of expenditure of various entities under their control and, (ii) forwarding of Monthly Expenditure Statement (MES) duly consolidated in the same format to this Secretariat every month by the stipulated date i.e. by 15th of the succeeding month positively. Similar action may also be taken by other Budget Units.

In case of single DDO catering to multiple units, i/c of RNUs with separate budget allocation, expenditure should be recorded/reported separately for all such units under such DDO.

3. Expenditure incurred on Medical treatment of Govt. Employees who are on deemed deputation to Prasar Bharati, is to be shown under the line entry "Medical Treatment (For Govt. Employees on deemed deputation to PB) under the sub-head 'Grant-in-aid Salaries'. Expenditure incurred on Medical treatment of Prasar Bharati regular employees (i.e. Prasar Bharati Employees other than those

Govt. Employees who are on deemed deputation to Prasar Bharati) appointed after 05.10.2007 may be booked under Other Administrative Expenses-sub head Medical Treatment.

4. In accordance with the decision of Management Committee, contractuales' database has been integrated in HRIS. Accordingly, separate line entries under the sub-head 'Office Expenses' and 'Programme Expenses', for payment to Contractuales engaged as per the Contractual Engagement Policy of Prasar Bharati have been created as per this Secretariat letter No. Misc-01/001(3)2018-19/Budget dated 28.11.2018. All the Budget Units of Prasar Bharati are requested to accordingly earmark the budget for the same from the budget allocated to them under the sub-head 'Office Expenses' and 'Programme Expenses' and also report the expenditure accordingly. All requests for cash release under these line entries may please be made strictly as per the data of these contractuales available in HRIS.

5. All Budget Units are to earmark budget for the newly created line entry OE-IT under the sub-head "Office Expenses" and book/report expenditure as per the instructions laid down in Prasar Bharati letter No. Misc(Budget)/(18-19) dated 14.12.2018.

6. To minimise the difficulties being faced by the Budget Units, separate line entries 'DTE-Tours' for TA on Tours & 'DTE-TA on Transfer & postings' for Transfers under the sub-head "Domestic Travel Expenses" have been created. The budget under the sub-head DTE may be bifurcated accordingly giving priority for allocation to DTE-TA on Transfer & postings.

7. Similarly, 'FTE-Normal' for foreign tours of officers of Prasar Bharati and 'FTE -Permanent Correspondents' for payment of rentals, office expenses and other Misc expenses incurred by Permanent Correspondent of AIR & DD deputed in foreign countries for duty, has been created under the sub-head "Foreign Travel Expenses". All Budget Units are requested to bifurcate the budget allocated under the sub-head DTE and FTE accordingly and report the expenditure. However, salary and medical bills of these officers will continue to be booked under the sub-head Grants-in-aid Salaries.

8. No expenditure under the sub-head Foreign Travel Expenses should be incurred without obtaining the specific prior approval of Prasar Bharati Sectt. Specific prior approval of Prasar Bharati Sectt. should also be obtained for utilisation of funds allocated under sub-head "satellite payment".

9. In accordance with the instructions issued vide Prasar Bharati letter No. Misc-01/001(6)2018-19/Budget dated 27.08.2018, the expenditure incurred on hiring of Security personnel is to be booked under the sub-head Security Management (erstwhile Armed Guards Payment) only. There should be no diversion of booking of expenditure from the intended sub-head.

10. In order to achieve economy in expenditure, all the units may be advised to periodically update their mailing address of officers so that mails are delivered to the correct officers/sections/units concerned without being returned undelivered.

In order to save unwanted expenditure on manpower, stationery and postage, all field units may also be advised not to send requests for allocation of additional budget directly to this Secretariat. No copy of request for allocation of additional budget, Revised Estimates, Budget Estimates, expenditure statements, revenue statements, statement of Misc receipts etc may be forwarded to this Secretariat, unless and until specifically asked for.

11. To optimize internal revenue generation of Prasar Bharati, all the Stations/Kendras/Commercial units of AIR/DD may be advised to take concerted efforts to achieve the set targets.

12. Efforts have been made to keep the allocation in RE 2018-19 at maximum. However, keeping in view the financial constraints being faced by Prasar Bharati, unwanted expenditure of any nature may be avoided. Wherever possible, the allocation may not be utilised to its fullest and efforts may be made for savings.

13. Both the Directorates, ADG(NABM), ADG(PB Sports), ADG(Archives) and Sr. A.O (Admn), PB Sectt are requested to take necessary action for further distribution of the approved budget in RE 2018-19 as stated above.

This issues with the approval of CEO, Prasar Bharati.



(C K Jain)

Dy. Director General (Fin.)

DG:AIR/DD

DG: NSD, AIR/DG: DD News

ADG (E&A), ADG (PB Archives), ADG (PB Sports), PB Sectt.

Sr.A.O, PAO (Admn)/ DDO (Cash) at PB Sectt.

Copy to:

1. ADG(Finance):AIR/DD
2. ADG (B&A)/ADG(F), PB Sectt.
3. ADG (NABM), Kingsway Camp, New Delhi.
4. DDG (PB Archives), Akashwani Bhawan.
5. DDG(T) with the request to upload the same on the official website of Prasar Bharati.
6. S.O. to CEO/PS to M(F)
7. DD(A/cs)/A.O (A/cs) at PB Sectt.

REVISED ESTIMATE 2018-19

(Figures in Rs. crore)

Sl. No.	Head of Account/ Object Head	DG: AIR	NSD: AIR	RNU: AIR	Consolidated DG: AIR
A	Salaries				
i)	For Govt. Employees				
1	Salaries				
2	CPF contribution/NPS	1200.00	16.24		1216.24
3	Medical Expenses(Govt. Employee)				
	Total A(i)	1200.00	16.24	0.00	1216.24
(ii)	For PB Employees				
1	Salary of PB Full Time Members				0.00
1	Salary of PB employees recruited after 05.10.2007	63.11	0.74		63.85
2	CPF contribution/NPS	2.00	0.02		2.02
	Total A(ii)	65.11	0.76	0.00	65.87
	Total of A	1265.11	17.00	0.00	1282.11
B	Other Admn. Exp.				
1	Medical Expenses (PB Employee)	1.00	0.02		1.02
2	Overtime Allowance	0.35	0.01		0.36
3	DTE- TA on transfer & Posting				
	DTE- TA on Tours	18.00	0.60	0.59	19.19
4	FTE- Normal				
	FTE-Permanent Correspondents	0.40	0.23		0.63
5	Office Expenses (Routine)				
	OE (Payment to Casuals)				
	OE-Contractuals	70.00	2.10	3.00	75.10
	OE -IT				
6	Rents, Rates & Taxes (Normal)	3.00			3.00
7	Rents, Rates & Taxes (Service Ch)	15.64			15.64
8	Hospitality Exp. (OAE)	0.80	0.06	0.06	0.92
9	Supply & Material	12.50			12.50
10	Advertisement & Pub.	0.50			0.50
11	Scholarship/Stipend	1.20			1.20
12	Other Charges	1.50			1.50
13	Motor Vehicle	21.49	1.75	1.65	24.89
14	Security Management	30.00			30.00
15	Power Supply Charges	165.00			165.00
16	Satellite Payment	52.28			52.28
17	Minor Works (Routine)	25.39			25.39
18	Minor Works (Special)	12.00			12.00
19	METP (Routine)	13.00			13.00
20	METP (Special)	15.00			15.00
	Total of B	459.05	4.77	5.30	469.12
C	Programme Expenses				
1	Software Programme Expenses				
2	PP&SS	138.18	22.50	17.61	178.29
3	PP&SS-Resource persons/ casuals				
4	PP&SS-Contractuals				
	Total of C	138.18	22.50	17.61	178.29
D	GST	70.00			70.00
	Grand Total	1932.34	44.27	22.91	1999.52
	Total IEBR	732.34	28.03	22.91	783.28
	Total IEBR (Net)	662.34	28.03	22.91	713.28
	Revenue Targets 2018-19		624.00		

REVISED ESTIMATE 2018-19

(Figures in Rs. crore)

Sl. No.	Head of Account/ Object Head	DG: DD	DD News	RNU: DD	Consolidated DG: DD
A	Salaries				
i)	For Govt. Employees				
1	Salaries				
2	CPF contribution/NPS	1364.00	36.50		1400.50
3	Medical Expenses(Govt. Employee)				
	Total A(i)	1364.00	36.50	0.00	1400.50
(ii)	For PB Employees				0.00
1	Salary of PB employees recruited after 05.10.2007	64.41	1.80		66.21
2	CPF contribution/NPS	2.00	0.20		2.20
	Total A(ii)	66.41	2.00	0.00	68.41
	Total of A	1430.41	38.50	0.00	1468.91
B	Other Admn. Exp.				
1	Medical Expenses (PB Employee)	1.00	0.03		1.03
2	Overtime Allowance	0.45			0.45
3	DTE- TA on transfer & Posting	20.00	1.05	0.76	21.81
	DTE- TA on Tours				
4	FTE- Normal	0.28	3.94		4.22
	FTE-Permanent Correspondents				
5	Office Expenses (Routine)	44.85	5.000	2.25	52.10
	OE (Payment to Casuals)				
	OE-Contractuals				
	OE -IT				
6	Rents, Rates & Taxes (Normal)	8.50			8.50
7	Rents, Rates & Taxes (Service Ch)	3.00			3.00
8	Hospitality Exp. (OAE)	0.60	0.16	0.06	0.82
9	Supply & Material	12.50			12.50
10	Advertisement & Pub.	2.98	0.10		3.08
11	Scholarship/Stipend	1.60			1.60
12	Other Charges	12.94	10.50		23.44
13	Motor Vehicle	18.00	3.75	2.83	24.58
14	Security Management	35.00			35.00
15	Power Supply Charges	95.97			95.97
16	Satellite Payment	225.00			225.00
17	Minor Works (Routine)	16.00	0.62		16.62
18	Minor Works (Special)	13.04			13.04
19	METP (Routine)	14.57	3.60		18.17
20	METP (Special)	14.05			14.05
	Total of B	540.33	28.75	5.90	574.98
C	Programme Expenses				
1	Software Programme Expenses				
2	PP&SS	130.00	25.04	26.10	181.14
3	PP&SS-Resource persons/ casuals				
4	PP&SS-Contractuals				
	Total of C	130.00	25.04	26.10	181.14
D	GST	148.00			148.00
	Grand Total	2248.74	92.29	32.00	2373.03
	Total IEBR	884.74	55.79	32.00	972.53
	Total IEBR (Net)	736.74	55.79	32.00	824.53
	Revenue Targets 2018-19		959.17		

*Allocation meant for payment of Debit Claims of MoEA may be utilised only after the concurrence of IFA, DD News.

REVISED ESTIMATE 2018-19 in respect of NABM

(Figures in Rs. crore)

Sl.No.	Head of Account/Object Head	RE 2018-19
A	Salaries	
i)	For Govt. Employees	
1	Salaries	
2	CPF contribution/NPS	13.0000
3	Medical Expenses(Govt. Employee)	
	Total A(i)	13.00
(ii)	For PB Employees	
1	Salary of PB employees recruited after 05.10.2007	0.2500
2	CPF contribution/NPS	0.0200
	Total A(ii)	0.27
	Total of A	13.27
B	Other Admn. Exp.	
1	Medical Expenses (PB Employee)	0.0500
2	Overtime Allowance	0.0000
3	DTE- TA on transfer & Posting	
	DTE- TA on Tours	0.65
4	FTE- Normal	
	FTE-Permanent Correspondents	
5	Office Expenses (Routine)	
	OE (Payment to Casuals)	
	OE-Contractuals	3.0000
	OE -IT	
6	Rents, Rates & Taxes (Normal)	0.6400
7	Rents, Rates & Taxes (Service Charges)	
8	Hospitality Exp. (OAE)	0.0300
9	Supply & Material	
10	Advertisement & Pub.	
11	Scholarship/Stipend	0.0100
12	Other Charges	0.4600
13	Motor Vehicle	0.2000
14	Security Management	0.6900
15	Power Supply Charges	1.0500
16	Satellite Payment	
17	Minor Works (Routine)	1.0000
18	Minor Works (Special)	
19	METP (Routine)	0.3000
20	METP (Special)	
	Total of B	8.08
C	Programme Expenses	
1	Software Programme Expenses	
2	PP&SS	
3	PP&SS-Resource persons/ casuals	0.7500
4	PP&SS-Contractuals	
	Total of C	0.75
D	GST	
	Grand Total	22.10
	Total IEBR	9.10
	Total IEBR (Net)	9.10

REVISED ESTIMATE 2018-19 in respect of PAOs (AIR & DD)

(Figures in Rs. crore)

Sl. No.	Head of Account/Object Head	RE 2018-19
A	Salaries	
i)	For Govt. Employees	
1	Salaries	
2	CPF contribution/NPS	12.84
3	Medical Expenses(Govt. Employee)	
	Total A(i)	12.84
(ii)	For PB Employees	
1	Salary of PB employees recruited after 05.10.2007	
2	CPF contribution/NPS	
	Total A(ii)	0.00
	Total of A	12.84
B	Other Admn. Exp.	
1	Medical Expenses (PB Employee)	
2	Overtime Allowance	
3	DTE- TA on transfer & Posting	0.14
	DTE- TA on Tours	
4	FTE- Normal	
	FTE-Permanent Correspondents	
5	Office Expenses (Routine)	2.10
	OE (Payment to Casuals)	
	OE-Contractuals	
	OE -IT	
6	Rents, Rates & Taxes (Normal)	0.03
7	Rents, Rates & Taxes (Service Charges)	
8	Hospitality Exp. (OAE)	
9	Supply & Material	
10	Advertisement & Pub.	
11	Scholarship/Stipend	
12	Other Charges	
13	Motor Vehicle	
14	Security Management	
15	Power Supply Charges	
16	Satellite Payment	
17	Minor Works (Routine)	
18	Minor Works (Special)	
19	METP (Routine)	
20	METP (Special)	
	Total of B	2.27
	Grand Total	15.11
	Total IEBR	2.27

REVISED ESTIMATE 2018-19 in respect of PB Sports

(Figure in Rs. crore)

Sl. No.	Head of Account/Object Head	RE 2018-19
A	Other Admn. Exp.	
1	Medical Expenses (PB Employee)	
2	Overtime Allowance	
3	DTE- TA on transfer & Posting	
	DTE- TA on Tours	
4	FTE- Normal	0.50
	FTE-Permanent Correspondents	
5	Office Expenses (Routine)	
	OE (Payment to Casuals)	
	OE-Contractuals	
	OE -IT	
6	Rents, Rates & Taxes (Normal)	
7	Rents, Rates & Taxes (Service Charge)	
8	Hospitality Exp. (OAE)	
9	Supply & Material	
10	Advertisement & Pub.	
11	Scholarship/Stipend	
12	Other Charges	
13	Motor Vehicle	
14	Security Management	
15	Power Supply Charges	
16	Satellite Payment	
17	Minor Works (Routine)	
18	Minor Works (Special)	
19	METP (Routine)	
20	METP (Special)	
	Total of A	0.50
B	Programme Expenses	
1	Software Programme Expenses	15.94
2	PP&SS	
3	PP&SS-Resource persons/ casuals	
4	PP&SS-Contractuals	
	Total of B	15.94
	Grand Total	16.44
	Total IEBR	16.44

REVISED ESTIMATE 2018-19 in respect of PB Archives

(Figures in Rs. crore)

Sl. No.	Head of Account/Object Head	RE 2018-19
A	Salaries	
i)	For Govt. Employees	
1	Salaries	
2	CPF contribution/NPS	5.2900
3	Medical Expenses(Govt. Employee)	
	Total A(i)	5.29
(ii)	For PB Employees	
1	Salary of PB Full Time Members	
1	Salary of PB employees recruited after 05.10.2007	0.4100
2	CPF contribution/NPS	
	Total A(ii)	0.41
	Total of A	5.70
B	Other Admn. Exp.	
1	Medical Expenses (PB Employee)	0.0210
2	Overtime Allowance	
3	DTE- TA on transfer & Posting	
	DTE- TA on Tours	0.0750
4	FTE- Normal	
	FTE-Permanent Correspondents	
5	Office Expenses (Routine)	
	OE (Payment to Casuals)	1.6700
	OE-Contractuals	
	OE -IT	
6	Rents, Rates & Taxes (Normal)	
7	Rents, Rates & Taxes (Service Charges)	
8	Hospitality Exp. (OAE)	0.0061
9	Supply & Material	
10	Advertisement & Pub.	0.0100
11	Scholarship/Stipend	
12	Other Charges	0.0600
13	Motor Vehicle	0.0800
14	Security Management	
15	Power Supply Charges	0.0100
16	Satellite Payment	
17	Minor Works (Routine)	0.2500
18	Minor Works (Special)	
19	METP (Routine)	0.7500
20	METP (Special)	0.0000
	Total of B	2.93
C	Programme Expenses	
1	Software Programme Expenses	
2	PP&SS	1.5000
3	PP&SS-Resource persons/ casuals	
4	PP&SS-Contractuals	
	Total of C	1.50
D	GST	
	Grand Total	10.13
	Total IEBR	4.84
	Total IEBR (Net)	4.84

REVISED ESTIMATE 2018-19 in respect of PB Sectt.

(Figure in Rs. crore)

Sl. No.	Head of Account/Object Head	RE 2018-19
A	Salaries	
i)	For Govt. Employees	
1	Salaries	
2	CPF contribution/NPS	0.1000
3	Medical Expenses(Govt. Employee)	
	Total A(i)	0.10
(ii)	For PB Employees	
1	Salary of PB Full Time Members	0.80
1	Salary of PB employees recruited after	
2	CPF contribution/NPS	
	Total A(ii)	0.80
	Total of A	0.90
B	Other Admn. Exp.	
1	Medical Expenses (PB Employee)	0.05
2	Overtime Allowance	
3	DTE- TA on transfer & Posting	0.50
	DTE- TA on Tours	
4	FTE- Normal	0.40
	FTE-Permanent Correspondents	
5	Office Expenses (Routine)	
	OE (Payment to Casuals)	
	OE-Contractuals	6.00
	OE -IT	
6	Rents, Rates & Taxes (Normal)	
7	Rents, Rates & Taxes (Service Charge)	
8	Hospitality Exp. (OAE)	0.25
9	Supply & Material	
10	Advertisement & Pub.	0.01
11	Scholarship/Stipend	
12	Other Charges	
13	Motor Vehicle	0.80
14	Security Management	
15	Power Supply Charges	
16	Satellite Payment	
17	Minor Works (Routine)	2.00
18	Minor Works (Special)	
19	METP (Routine)	
20	METP (Special)	
	Total of B	10.01
C	Programme Expenses	
1	Software Programme Expenses	
2	PP&SS	
3	PP&SS-Resource persons/ casuals	
4	PP&SS-Contractuals	
	Total of C	0.00
	Grand Total	10.91
	Total IEBR	10.81