

**Monthly Expenditure Statement under Grant-in-aid Salaries and Sub-heads of IEBR during FY 2020-21**

June 2020		PRASAR BHARATI (CONSOLIDATED)				(Rs. in crore)
		BE 2020-21	Expenditure			% of exp.
S. No.	SUB-HEAD		upto May 2020	During the month	Progressive upto June 2020	
<b>A.</b>	<b>Salaries</b>					
<b>i)</b>	<b>For Government Employees</b>					
	Salaries	<b>2596.03</b>	601.94	202.95	804.89	31.20%
	CPF Contributions/NPS	<b>0.03</b>	1.84	0.57	2.41	
	Medical Treatment (Govt. emp.)	<b>0.40</b>	1.46	1.22	2.68	
	<b>Total A(i)</b>	<b>2596.46</b>	<b>605.24</b>	<b>204.74</b>	<b>809.98</b>	<b>31.20%</b>
<b>ii)</b>	<b>For PB Employees</b>					
	Salary of PB Full Time Members	0.78	0.18	0.06	0.24	30.77%
	Salary of PB Employees recruited after 5.10.2007	139.72	33.72	10.83	44.55	31.89%
	CPF Contributions/NPS	12.28	2.84	0.97	3.81	31.01%
	Gratuity (PB Employee)	0.10	0.00	0.01	0.01	10.24%
	Leave Encashment (PB Employee)	0.12	0.03	0.04	0.07	60.87%
	<b>Total A (ii)</b>	<b>153.00</b>	<b>36.77</b>	<b>11.91</b>	<b>48.68</b>	<b>31.82%</b>
	<b>Total of A</b>	<b>2749.46</b>	<b>642.01</b>	<b>216.65</b>	<b>858.66</b>	<b>31.23%</b>
<b>B.</b>	<b>Other Adm. Exp.(IEBR)</b>					
	Medical Treatment (PB Emp.)	4.98	0.08	0.06	0.14	2.81%
	Over Time Allowance	0.68	0.01	0.00	0.01	1.47%
	DTE -TA on Transfer & Posting	15.21	0.77	0.45	1.22	8.02%
	DTE -TA on Tours	5.78	0.51	0.11	0.62	10.73%
	FTE -Normal	1.98	0.00	0.03	0.03	1.52%
	FTE -Permanent Correspondents		0.00	0.00	0.00	
	Office Expenses (Routine)	85.30	6.53	3.56	10.09	11.83%
	OE -Payment to Casuals	45.96	5.17	6.09	11.26	24.50%
	OE -IT	9.10	0.33	0.31	0.64	7.04%
	Rents, Rates & Taxes (Normal)	10.91	0.57	0.39	0.96	8.80%
	Rents, Rates & Taxes (Service ch.)	11.50	0.10	0.41	0.51	4.43%
	Hospitality Expenses (OAE)	1.74	0.08	0.03	0.11	6.33%
	Supply & Material	25.00	1.84	0.12	1.96	7.84%
	Advertisement & Publicity	4.53	0.30	0.28	0.58	12.80%
	Scholarship/ Stipend	2.38	0.16	0.13	0.29	12.18%
	Other Charges	23.69	0.95	1.74	2.69	11.36%
	Motor Vehicle	56.88	4.64	3.44	8.08	14.21%
	Security Management	48.13	4.09	2.64	6.73	13.98%
	Power Supply Charges	236.55	29.59	16.83	46.42	19.62%
	Satellite Payment	90.96	0.00	23.74	23.74	26.10%
	Minor Works (Routine)	51.00	2.55	1.70	4.25	8.33%
	Minor Works (Special)	26.54	0.41	0.36	0.77	2.90%
	METP (Routine)	34.00	2.17	1.80	3.97	11.68%
	METP (special)	29.30	0.52	0.27	0.79	2.70%
	<b>Total of B</b>	<b>822.08</b>	<b>61.37</b>	<b>64.49</b>	<b>125.86</b>	<b>15.31%</b>
<b>C.</b>	<b>Programme Expenses</b>					
1	Software Programme Expenses (SPE), SFC/Commissioning/RSM	378.43	5.33	2.99	8.32	8.47%
2	PP&SS		3.36	0.18	3.54	
3	PP&SS -Resource persons/Casuals		3.65	6.14	9.79	
4	Other Programme Expenditure		0.69	0.10	0.79	
5	Remuneration/Fees to Contractual Engagees		8.22	1.16	9.38	
6	PP&SS (OPE for VIP visits)		0.00	0.22	0.22	
	<b>Total of C</b>	<b>378.43</b>	<b>21.25</b>	<b>10.79</b>	<b>32.04</b>	<b>8.47%</b>
<b>D.</b>	<b>GST</b>	<b>220.00</b>	<b>57.71</b>	<b>12.61</b>	<b>70.32</b>	<b>31.96%</b>
<b>E.</b>	<b>Other Ministry's (Prog. Exp.)</b>	<b>0.00</b>	<b>0.01</b>	<b>0.00</b>	<b>0.01</b>	
	<b>Grand Total</b>	<b>4169.97</b>	<b>782.35</b>	<b>304.54</b>	<b>1086.89</b>	<b>26.06%</b>
	<b>Total IEBR</b>	<b>1573.51</b>	<b>177.11</b>	<b>99.80</b>	<b>276.91</b>	<b>17.60%</b>
	<b>Net IEBR</b>	<b>1353.51</b>	<b>119.40</b>	<b>87.19</b>	<b>206.59</b>	<b>15.26%</b>

**Monthly Expenditure Statement under Grant-in-aid Salaries and Sub-heads of IEBR during FY 2020-21**

June 2020		ALL INDIA RADIO				(Rs. in crore)
		S. No.	SUB-HEAD	BE 2020-21	Expenditure	
upto May 2020	During the month				Progressive upto June 2020	
<b>A.</b>	<b>Salaries</b>					
<b>i)</b>	<b>For Government Employees</b>					
	Salaries		289.03	97.58	386.61	
	CPF Contributions/NPS	1243.85	0.96	0.16	1.12	31.27%
	Medical Treatment (Govt. emp.)		0.76	0.52	1.28	
	<b>Total A(i)</b>	<b>1243.85</b>	<b>290.75</b>	<b>98.26</b>	<b>389.01</b>	<b>31.27%</b>
<b>ii)</b>	<b>For PB Employees</b>					
	Salary of PB Full Time Members		0.00	0.00	0.00	
	Salary of PB Employees recruited after 5.10.2007	65.92	16.08	4.24	20.32	30.83%
	CPF Contributions/NPS	6.02	1.69	0.57	2.26	37.54%
	Gratuity (PB Employee)	0.00	0.00	0.00	0.00	
	Leave Encashment (PB Employee)	0.00	0.00	0.00	0.00	
	<b>Total A (ii)</b>	<b>71.94</b>	<b>17.77</b>	<b>4.81</b>	<b>22.58</b>	<b>31.39%</b>
	<b>Total of A</b>	<b>1315.79</b>	<b>308.52</b>	<b>103.07</b>	<b>411.59</b>	<b>31.28%</b>
<b>B.</b>	<b>Other Adm. Exp.(IEBR)</b>					
	Medical Treatment (PB Emp.)	2.92	0.03	0.05	0.08	2.74%
	Over Time Allowance	0.47	0.01	1.00	0.01	2.98%
	DTE -TA on Transfer & Posting		0.51	0.23	0.74	
	DTE -TA on Tours	7.63	0.14	0.03	0.17	11.95%
	FTE -Normal		0.00	0.01	0.01	3.13%
	FTE -Permanent Correspondents	0.32				
	Office Expenses (Routine)	59.40	3.86	2.21	6.07	10.22%
	OE -Payment to Casuals	15.30	1.44	3.31	4.75	31.05%
	OE -IT	1.89	0.14	0.17	0.31	16.40%
	Rents, Rates & Taxes (Normal)	4.50	0.06	0.07	0.13	2.89%
	Rents, Rates & Taxes (Service ch.)	8.50	0.01	0.35	0.36	4.24%
	Hospitality Expenses (OAE)	0.83	0.05	0.01	0.06	7.23%
	Supply & Material	12.50	0.52	0.12	0.64	5.12%
	Advertisement & Publicity	1.03	0.16	0.00	0.16	15.53%
	Scholarship/ Stipend	1.31	0.07	0.03	0.10	7.63%
	Other Charges	2.20	0.08	0.02	0.10	4.66%
	Motor Vehicle	26.81	2.44	1.91	4.35	16.23%
	Security Management	30.00	2.27	1.33	3.60	12.00%
	Power Supply Charges	157.50	19.20	10.59	29.79	18.91%
	Satellite Payment	0.03	0.00	0.00	0.00	0.00%
	Minor Works (Routine)	26.00	1.44	0.83	2.27	8.73%
	Minor Works (Special)	13.50	0.27	0.36	0.63	4.67%
	METP (Routine)	13.00	0.64	0.53	1.17	9.00%
	METP (special)	15.00	0.38	0.27	0.65	4.33%
	<b>Total of B</b>	<b>400.64</b>	<b>33.71</b>	<b>23.44</b>	<b>56.16</b>	<b>14.02%</b>
<b>C.</b>	<b>Programme Expenses</b>					
1	Software Programme Expenses (SPE), SFC/Commissioning/RSM		3.13	2.06	5.19	
2	PP&SS		0.00	0.01	0.01	
3	PP&SS -Resource persons/Casuals		1.02	1.40	2.42	
4	Other Programme Expenditure	168.76	0.00	0.00	0.00	5.76%
5	Remuneration/Fees to Contractual Engagees		3.61	-1.51	2.10	
6	PP&SS (OPE for VIP visits)		0.00	0.00	0.00	
	<b>Total of C</b>	<b>168.76</b>	<b>7.76</b>	<b>1.96</b>	<b>9.72</b>	<b>5.76%</b>
<b>D.</b>	<b>GST</b>	<b>70.00</b>	<b>7.49</b>	<b>3.33</b>	<b>10.82</b>	<b>15.46%</b>
<b>E.</b>	<b>Other Ministry's (Prog. Exp.)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
	<b>Grand Total</b>	<b>1955.19</b>	<b>357.48</b>	<b>131.80</b>	<b>488.29</b>	<b>24.97%</b>
	<b>Total IEBR</b>	<b>711.34</b>	<b>66.73</b>	<b>33.54</b>	<b>99.28</b>	<b>13.96%</b>
	<b>Net IEBR</b>	<b>641.34</b>	<b>59.24</b>	<b>30.21</b>	<b>88.46</b>	<b>13.79%</b>

**Monthly Expenditure Statement under Grant-in-aid Salaries and Sub-heads of IEBR during FY 2020-21**

June 2020		DOORDARSHAN				(Rs. in crore)
		BE 2020-21	Expenditure			% of exp.
S. No.	SUB-HEAD		upto May 2020	During the month	Progressive upto June 2020	
<b>A.</b>	<b>Salaries</b>					
<b>i)</b>	<b>For Government Employees</b>					
	Salaries		306.63	103.21	409.84	
	CPF Contributions/NPS	1325.73	0.78	0.38	1.16	31.11%
	Medical Treatment (Govt. emp.)		0.70	0.69	1.39	
	<b>Total A(i)</b>	<b>1325.73</b>	<b>308.11</b>	<b>104.28</b>	<b>412.39</b>	<b>31.11%</b>
<b>ii)</b>	<b>For PB Employees</b>					
	Salary of PB Full Time Members		0.00	0.00	0.00	
	Salary of PB Employees recruited after 5.10.2007	72.61	17.32	6.51	23.83	32.82%
	CPF Contributions/NPS	6.23	1.14	0.38	1.52	24.38%
	Gratuity (PB Employee)	0.10	0.00	0.01	0.01	10.24%
	Leave Encashment (PB Employee)	0.12	0.03	0.04	0.07	60.87%
	<b>Total A (ii)</b>	<b>79.06</b>	<b>18.49</b>	<b>6.94</b>	<b>25.43</b>	<b>32.17%</b>
	<b>Total of A</b>	<b>1404.79</b>	<b>326.60</b>	<b>111.22</b>	<b>437.82</b>	<b>31.17%</b>
<b>B.</b>	<b>Other Adm. Exp.(IEBR)</b>					
	Medical Treatment (PB Emp.)	1.87	0.05	0.01	0.06	3.21%
	Over Time Allowance	0.20	0.00	0.00	0.00	0.00%
	DTE -TA on Transfer & Posting	7.02	0.26	0.22	0.48	6.84%
	DTE -TA on Tours	5.45	0.32	0.09	0.41	7.52%
	FTE -Normal	1.15	0.00	0.02	0.02	1.74%
	FTE -Permanent Correspondents	0.00	0.00	0.00	0.00	
	Office Expenses (Routine)	18.06	1.99	1.24	3.23	17.89%
	OE -Payment to Casuals	25.54	3.16	2.20	5.36	20.99%
	OE -IT	5.55	0.10	0.09	0.19	3.42%
	Rents, Rates & Taxes (Normal)	6.30	0.51	0.32	0.83	13.17%
	Rents, Rates & Taxes (Service ch.)	3.00	0.09	0.06	0.15	5.00%
	Hospitality Expenses (OAE)	0.66	0.02	0.01	0.03	4.55%
	Supply & Material	12.50	1.32	0.00	1.32	10.56%
	Advertisement & Publicity	3.18	0.14	0.28	0.42	13.21%
	Scholarship/ Stipend	1.06	0.09	0.10	0.19	17.92%
	Other Charges	20.72	0.82	1.71	2.53	12.21%
	Motor Vehicle	28.10	2.12	1.50	3.62	12.88%
	Security Management	17.83	1.77	1.30	3.07	17.22%
	Power Supply Charges	78.12	10.35	6.22	16.57	21.21%
	Satellite Payment	90.93	0.00	23.74	23.74	26.11%
	Minor Works (Routine)	17.45	1.06	0.86	1.92	11.00%
	Minor Works (Special)	13.04	0.14	0.00	0.14	1.07%
	METP (Routine)	19.50	1.50	1.14	2.64	13.54%
	METP (special)	14.05	0.14	0.00	0.14	1.00%
	<b>Total of B</b>	<b>391.27</b>	<b>25.95</b>	<b>41.11</b>	<b>67.06</b>	<b>17.14%</b>
<b>C.</b>	<b>Programme Expenses</b>					
1	Software Programme Expenses (SPE), SFC/Commissioning/RSM		1.56	0.98	2.54	
2	PP&SS		3.36	0.15	3.51	
3	PP&SS -Resource persons/Casuals		2.45	4.61	7.06	
4	Other Programme Expenditure	182.16	0.69	0.10	0.79	11.07%
5	Remuneration/Fees to Contractual Engagees		3.83	2.22	6.05	
6	PP&SS (OPE for VIP visits)			0.22	0.22	
	<b>Total of C</b>	<b>182.16</b>	<b>11.89</b>	<b>8.28</b>	<b>20.17</b>	<b>11.07%</b>
<b>D.</b>	<b>GST</b>	<b>150.00</b>	<b>50.22</b>	<b>9.28</b>	<b>59.50</b>	<b>39.67%</b>
<b>E.</b>	<b>Other Ministry's (Prog. Exp.)</b>	<b>0.00</b>	<b>0.01</b>	<b>0.00</b>	<b>0.01</b>	
	<b>Grand Total</b>	<b>2128.22</b>	<b>414.67</b>	<b>169.89</b>	<b>584.56</b>	<b>27.47%</b>
	<b>Total IEBR</b>	<b>802.49</b>	<b>106.56</b>	<b>65.61</b>	<b>172.17</b>	<b>21.45%</b>
	<b>Net IEBR</b>	<b>652.49</b>	<b>56.34</b>	<b>56.33</b>	<b>112.67</b>	<b>17.27%</b>

**Monthly Expenditure Statement under Grant-in-aid Salaries and Sub-heads of IEBR during FY 2020-21**

June 2020		NABM				(Rs. in crore)
		BE 2020-21	Expenditure			% of exp.
S. No.	SUB-HEAD		upto May 2020	During the month	Progressive upto June 2020	
<b>A.</b>	<b>Salaries</b>					
<b>i)</b>	<b>For Government Employees</b>					
	Salaries	10.050	2.473	0.829	3.302	31.63%
	CPF Contributions/NPS	0.030	0.003	0.001	0.004	
	Medical Treatment (Govt. emp.)	0.400	0.007	0.002	0.009	
	<b>Total A(i)</b>	<b>10.480</b>	<b>2.483</b>	<b>0.832</b>	<b>3.315</b>	<b>31.63%</b>
<b>ii)</b>	<b>For PB Employees</b>					
	Salary of PB Full Time Members					
	Salary of PB Employees recruited after 5.10.2007	0.240	0.061	0.020	0.081	33.75%
	CPF Contributions/NPS	0.030	0.006	0.002	0.008	26.67%
	Gratuity (PB Employee)					
	Leave Encashment (PB Employee)					
	<b>Total A (ii)</b>	<b>0.270</b>	<b>0.067</b>	<b>0.022</b>	<b>0.090</b>	<b>33.33%</b>
	<b>Total of A</b>	<b>10.750</b>	<b>2.550</b>	<b>0.854</b>	<b>3.405</b>	<b>31.67%</b>
<b>B.</b>	<b>Other Adm. Exp.(IEBR)</b>					
	Medical Treatment (PB Emp.)	0.050	0.000	0.001	0.001	1.60%
	Over Time Allowance	0.009				
	DTE -TA on Transfer & Posting	0.080				53.13%
	DTE -TA on Tours	0.330	0.043	0.000	0.043	
	FTE -Normal					
	FTE -Permanent Correspondents	0.005				
	Office Expenses (Routine)	1.000	0.273	0.091	0.364	36.40%
	OE -Payment to Casuals	1.340				
	OE -IT	0.300	0.000	0.003	0.003	0.90%
	Rents, Rates & Taxes (Normal)	0.110				
	Rents, Rates & Taxes (Service ch.)					
	Hospitality Expenses (OAE)	0.026		0.000	0.0003	1.15%
	Supply & Material					
	Advertisement & Publicity					
	Scholarship/ Stipend	0.011				
	Other Charges	0.600	0.052	0.001	0.053	8.90%
	Motor Vehicle	0.180	0.005	0.002	0.007	4.11%
	Security Management	0.300	0.049	0.014	0.063	20.90%
	Power Supply Charges	0.930	0.043	0.014	0.057	6.10%
	Satellite Payment					
	Minor Works (Routine)	1.350	0.048	0.009	0.057	4.21%
	Minor Works (Special)					
	METP (Routine)	0.500	0.002	0.131	0.133	26.56%
	METP (special)					
	<b>Total of B</b>	<b>7.120</b>	<b>0.515</b>	<b>0.266</b>	<b>0.780</b>	<b>10.96%</b>
<b>C.</b>	<b>Programme Expenses</b>					
1	Software Programme Expenses (SPE), SFC/Commissioning/RSM	0.780				4.12%
2	PP&SS					
3	PP&SS -Resource persons/Casuals		0.006	0.009	0.015	
4	Other Programme Expenditure					
5	Remuneration/Fees to Contractual Engagees		0.000	0.017	0.017	
6	PP&SS (OPE for VIP visits)					
	<b>Total of C</b>	<b>0.780</b>	<b>0.006</b>	<b>0.026</b>	<b>0.032</b>	<b>4.12%</b>
<b>D.</b>	<b>GST</b>	<b>0.000</b>				
<b>E.</b>	<b>Other Ministry's (Prog. Exp.)</b>					
	<b>Grand Total</b>	<b>18.650</b>	<b>3.070</b>	<b>1.146</b>	<b>4.217</b>	<b>22.61%</b>
	<b>Total IEBR</b>	<b>8.170</b>	<b>0.587</b>	<b>0.314</b>	<b>0.902</b>	<b>11.04%</b>
	<b>Net IEBR</b>	<b>8.170</b>	<b>0.587</b>	<b>0.314</b>	<b>0.902</b>	<b>11.04%</b>

**Monthly Expenditure Statement under Grant-in-aid Salaries and Sub-heads of IEBR during FY 2020-21**

June 2020		PRASAR BHARATI SECRETARIAT				(Rs in crore)
		S. No.	SUB-HEAD	BE 2020-21	Expenditure	
upto May 2020	During the month				Progressive upto June 2020	
<b>A.</b>	<b>Salaries</b>					
<b>i)</b>	<b>For Government Employees</b>					
	Salaries					
	CPF Contributions/NPS	0.080				1.25%
	Medical Treatment (Govt. emp.)		0.001	0.000	0.001	
	<b>Total A(i)</b>	<b>0.080</b>	<b>0.001</b>	<b>0.000</b>	<b>0.001</b>	<b>1.25%</b>
<b>ii)</b>	<b>For PB Employees</b>					
	Salary of PB Full Time Members	0.780	0.176	0.059	0.235	30.13%
	Salary of PB Employees recruited after 5.10.2007					
	CPF Contributions/NPS					
	Gratuity (PB Employee)					
	Leave Encashment (PB Employee)					
	<b>Total A (ii)</b>	<b>0.780</b>	<b>0.176</b>	<b>0.059</b>	<b>0.235</b>	<b>30.13%</b>
	<b>Total of A</b>	<b>0.860</b>	<b>0.177</b>	<b>0.059</b>	<b>0.236</b>	<b>27.44%</b>
<b>B.</b>	<b>Other Adm. Exp.(IEBR)</b>					
	Medical Treatment (PB Emp.)	0.050				
	Over Time Allowance					
	DTE -TA on Transfer & Posting	0.350				
	DTE -TA on Tours					
	FTE -Normal	0.400				
	FTE -Permanent Correspondents					
	Office Expenses (Routine)	4.380	0.207	0.075	0.282	6.44%
	OE -Payment to Casuals	2.350	0.419	0.209	0.628	26.72%
	OE -IT	1.100	0.091	0.007	0.098	8.91%
	Rents, Rates & Taxes (Normal)					
	Rents, Rates & Taxes (Service ch.)					
	Hospitality Expenses (OAE)	0.210	0.011	0.003	0.014	6.67%
	Supply & Material					
	Advertisement & Publicity	0.100				
	Scholarship/ Stipend					
	Other Charges	0.030				
	Motor Vehicle	0.950	0.074	0.013	0.087	9.16%
	Security Management					
	Power Supply Charges					
	Satellite Payment					
	Minor Works (Routine)	5.700				
	Minor Works (Special)					
	METP (Routine)					
	METP (special)					
	<b>Total of B</b>	<b>15.620</b>	<b>0.802</b>	<b>0.307</b>	<b>1.109</b>	<b>7.10%</b>
<b>C.</b>	<b>Programme Expenses</b>					
1	Software Programme Expenses (SPE), SFC/Commissioning/RSM					
2	PP&SS					
3	PP&SS -Resource persons/Casuals					
4	Other Programme Expenditure	5.620				19.41%
5	Remuneration/Fees to Contractual Engagees		0.733	0.359	1.091	
6	PP&SS (OPE for VIP visits)					
	<b>Total of C</b>	<b>5.620</b>	<b>0.733</b>	<b>0.359</b>	<b>1.091</b>	<b>19.41%</b>
<b>D.</b>	<b>GST</b>					
<b>E.</b>	<b>Other Ministry's (Prog. Exp.)</b>					
	<b>Grand Total</b>	<b>22.100</b>	<b>1.711</b>	<b>0.725</b>	<b>2.436</b>	<b>11.02%</b>
	<b>Total IEBR</b>	<b>22.020</b>	<b>1.711</b>	<b>0.725</b>	<b>2.435</b>	<b>11.06%</b>
	<b>Net IEBR</b>	<b>22.020</b>	<b>1.711</b>	<b>0.725</b>	<b>2.435</b>	<b>11.06%</b>

**Monthly Expenditure Statement under Grant-in-aid Salaries and Sub-heads of IEBR during FY 2020-21**

June 2020		PB SPORTS				(Rs in crore)
		S. No.	SUB-HEAD	BE 2020-21	Expenditure	
upto May 2020	During the month				Progressive upto June 2020	% of exp.
<b>A.</b>	<b>Salaries</b>					
<b>i)</b>	<b>For Government Employees</b>					
	Salaries					
	CPF Contributions/NPS					
	Medical Treatment (Govt. emp.)					
	<b>Total A(i)</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	
<b>ii)</b>	<b>For PB Employees</b>					
	Salary of PB Full Time Members					
	Salary of PB Employees recruited after 5.10.2007					
	CPF Contributions/NPS					
	Gratuity (PB Employee)					
	Leave Encashment (PB Employee)					
	<b>Total A (ii)</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	
	<b>Total of A</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	
<b>B.</b>	<b>Other Adm. Exp.(IEBR)</b>					
	Medical Treatment (PB Emp.)					
	Over Time Allowance					
	DTE -TA on Transfer & Posting	0.040				
	DTE -TA on Tours					
	FTE -Normal	0.100				
	FTE -Permanent Correspondents					
	Office Expenses (Routine)	0.410	0.047	0.029	0.076	18.54%
	OE -Payment to Casuals					
	OE -IT	0.050	0.000	0.020	0.020	
	Rents, Rates & Taxes (Normal)					
	Rents, Rates & Taxes (Service ch.)					
	Hospitality Expenses (OAE)	0.005	0.000	0.002	0.002	44.44%
	Supply & Material					
	Advertisement & Publicity	0.200				
	Scholarship/ Stipend					
	Other Charges	0.080				
	Motor Vehicle	0.800				
	Security Management					
	Power Supply Charges					
	Satellite Payment					
	Minor Works (Routine)					
	Minor Works (Special)					
	METP (Routine)					
	METP (special)					
	<b>Total of B</b>	<b>1.685</b>	<b>0.047</b>	<b>0.051</b>	<b>0.098</b>	<b>5.82%</b>
<b>C.</b>	<b>Programme Expenses</b>					
1	Software Programme Expenses (SPE), SFC/Commissioning/RSM		0.548	0.036	0.584	
2	PP&SS		0.000	0.024	0.024	
3	PP&SS -Resource persons/Casuals		0.170	0.076	0.246	
4	Other Programme Expenditure	19.400				4.40%
5	Remuneration/Fees to Contractual Engagees					
6	PP&SS (OPE for VIP visits)					
	<b>Total of C</b>	<b>19.400</b>	<b>0.718</b>	<b>0.136</b>	<b>0.854</b>	<b>4.40%</b>
<b>D.</b>	<b>GST</b>					
<b>E.</b>	<b>Other Ministry's (Prog. Exp.)</b>					
	<b>Grand Total</b>	<b>21.085</b>	<b>0.765</b>	<b>0.187</b>	<b>0.952</b>	<b>4.52%</b>
	<b>Total IEBR</b>	<b>21.085</b>	<b>0.765</b>	<b>0.187</b>	<b>0.952</b>	<b>4.52%</b>
	<b>Net IEBR</b>	<b>21.085</b>	<b>0.765</b>	<b>0.187</b>	<b>0.952</b>	<b>4.52%</b>

**Monthly Expenditure Statement under Grant-in-aid Salaries and Sub-heads of IEBR during FY 2020-21**

June 2020		PB ARCHIVES				(Rs. in crore)
		BE 2020-21	Expenditure			% of exp.
S. No.	SUB-HEAD		upto May 2020	During the month	Progressive upto June 2020	
<b>A.</b>	<b>Salaries</b>					
<b>i)</b>	<b>For Government Employees</b>					
	Salaries	3.940	0.915	0.311	1.226	31.27%
	CPF Contributions/NPS		0.004	0.001	0.005	
	Medical Treatment (Govt. emp.)		0.001	0.000	0.001	
	<b>Total A(i)</b>	<b>3.940</b>	<b>0.920</b>	<b>0.312</b>	<b>1.232</b>	<b>31.27%</b>
<b>ii)</b>	<b>For PB Employees</b>					
	Salary of PB Full Time Members	0.950	0.240	0.075	0.315	35.89%
	Salary of PB Employees recruited after 5.10.2007					
	CPF Contributions/NPS					
	Gratuity (PB Employee)					
	Leave Encashment (PB Employee)					
	<b>Total A (ii)</b>	<b>0.950</b>	<b>0.260</b>	<b>0.082</b>	<b>0.341</b>	<b>35.89%</b>
	<b>Total of A</b>	<b>4.890</b>	<b>1.180</b>	<b>0.394</b>	<b>1.573</b>	<b>32.17%</b>
<b>B.</b>	<b>Other Adm. Exp.(IEBR)</b>					
	Medical Treatment (PB Emp.)	0.090	0.002	0.000	0.002	2.50%
	Over Time Allowance					
	DTE -TA on Transfer & Posting	0.040				0.00%
	DTE -TA on Tours					
	FTE -Normal					
	FTE -Permanent Correspondents					
	Office Expenses (Routine)	1.520	0.011	0.019	0.030	1.97%
	OE -Payment to Casuals		0.170	0.084	0.254	
	OE -IT	0.080		0.017	0.017	21.13%
	Rents, Rates & Taxes (Normal)					
	Rents, Rates & Taxes (Service ch.)					
	Hospitality Expenses (OAE)	0.008	0.000	0.000	0.0002	2.67%
	Supply & Material					
	Advertisement & Publicity	0.020				
	Scholarship/ Stipend					
	Other Charges	0.060				
	Motor Vehicle	0.035	0.008	0.004	0.012	33.71%
	Security Management					
	Power Supply Charges					
	Satellite Payment					
	Minor Works (Routine)	0.500				
	Minor Works (Special)					
	METP (Routine)	1.000	0.031	0.001	0.0321	3.21%
	METP (special)	0.250				
	<b>Total of B</b>	<b>3.603</b>	<b>0.222</b>	<b>0.126</b>	<b>0.3476</b>	<b>9.65%</b>
<b>C.</b>	<b>Programme Expenses</b>					
1	Software Programme Expenses (SPE), SFC/Commissioning/RSM	1.710	0.003	0.000	0.003	10.29%
2	PP&SS					
3	PP&SS -Resource persons/Casuals		0.005	0.040	0.046	
4	Other Programme Expenditure					
5	Remuneration/Fees to Contractual Engagees		0.085	0.042	0.127	
6	PP&SS (OPE for VIP visits)					
	<b>Total of C</b>	<b>1.710</b>	<b>0.093</b>	<b>0.083</b>	<b>0.176</b>	<b>10.29%</b>
<b>D.</b>	<b>GST</b>					
<b>E.</b>	<b>Other Ministry's (Prog. Exp.)</b>					
	<b>Grand Total</b>	<b>10.203</b>	<b>1.495</b>	<b>0.602</b>	<b>2.096</b>	<b>20.55%</b>
	<b>Total IEBR</b>	<b>6.263</b>	<b>0.575</b>	<b>0.290</b>	<b>0.864</b>	<b>13.80%</b>
	<b>Net IEBR</b>	<b>6.263</b>	<b>0.575</b>	<b>0.290</b>	<b>0.864</b>	<b>13.80%</b>

**Monthly Expenditure Statement under Grant-in-aid Salaries and Sub-heads of IEBR during FY 2020-21**

June 2020		P. A. O.				(Rs in crore)
		BE 2020-21	Expenditure			% of exp.
S. No.	SUB-HEAD		upto May 2020	During the month	Progressive upto June 2020	
<b>A.</b>	<b>Salaries</b>					
<b>i)</b>	<b>For Government Employees</b>					
	Salaries		2.885	1.026	3.911	
	CPF Contributions/NPS	12.380	0.092	0.030	0.122	32.58%
	Medical Treatment (Govt. emp.)					
	<b>Total A(i)</b>	<b>12.380</b>	<b>2.977</b>	<b>1.056</b>	<b>4.033</b>	<b>32.58%</b>
<b>ii)</b>	<b>For PB Employees</b>					
	Salary of PB Full Time Members					
	Salary of PB Employees recruited after 5.10.2007					
	CPF Contributions/NPS					
	Gratuity (PB Employee)					
	Leave Encashment (PB Employee)					
	<b>Total A (ii)</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	
	<b>Total of A</b>	<b>12.380</b>	<b>2.977</b>	<b>1.056</b>	<b>4.033</b>	<b>32.58%</b>
<b>B.</b>	<b>Other Adm. Exp.(IEBR)</b>					
	Medical Treatment (PB Emp.)					
	Over Time Allowance					
	DTE -TA on Transfer & Posting	0.053				
	DTE -TA on Tours					
	FTE -Normal					
	FTE -Permanent Correspondents					
	Office Expenses (Routine)	0.530	0.020	0.013	0.033	6.23%
	OE -Payment to Casuals	1.440	0.149	0.117	0.266	18.47%
	OE -IT	0.125				
	Rents, Rates & Taxes (Normal)					
	Rents, Rates & Taxes (Service ch.)					
	Hospitality Expenses (OAE)					
	Supply & Material					
	Advertisement & Publicity					
	Scholarship/ Stipend					
	Other Charges					
	Motor Vehicle					
	Security Management					
	Power Supply Charges					
	Satellite Payment					
	Minor Works (Routine)					
	Minor Works (Special)					
	METP (Routine)					
	METP (special)					
	<b>Total of B</b>	<b>2.148</b>	<b>0.169</b>	<b>0.130</b>	<b>0.299</b>	<b>13.92%</b>
<b>C.</b>	<b>Programme Expenses</b>					
1	Software Programme Expenses (SPE), SFC/Commissioning/RSM					
2	PP&SS					
3	PP&SS -Resource persons/Casuals					
4	Other Programme Expenditure					
5	Remuneration/Fees to Contractual Engagees					
6	PP&SS (OPE for VIP visits)					
	<b>Total of C</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	
<b>D.</b>	<b>GST</b>					
<b>E.</b>	<b>Other Ministry's (Prog. Exp.)</b>					
	<b>Grand Total</b>	<b>14.528</b>	<b>3.146</b>	<b>1.186</b>	<b>4.332</b>	<b>29.82%</b>
	<b>Total IEBR</b>	<b>2.148</b>	<b>0.169</b>	<b>0.130</b>	<b>0.299</b>	<b>13.92%</b>
	<b>Net IEBR</b>	<b>2.148</b>	<b>0.169</b>	<b>0.130</b>	<b>0.299</b>	<b>13.92%</b>