

PRASAR BHARATI
India's Public Service Broadcaster
PRASAR BHARATI SECRETARIAT
Prasar Bharati House,
Copernicus Marg, New Delhi – 110001
Phone: 011-23118431, Email: pbbudgetdivision@gmail.com

No.B-1/011/1(II)/2020-21/Budget/

Dated: 04.12.2020

Subject: Forwarding of Monthly Expenditure Statement (MES) for the month of October, 2020 under Salary & sub-heads of IEBR -reg.

Attached please find herewith the Monthly Expenditure Statement (MES) for the month of October, 2020 for information.

Since, most of the field offices of Prasar Bharati received funds for salary after 31.10.2020, the salary was disbursed by these offices to the staff in the month of November, 2020 only. Therefore, the expenditure for salary for October, 2020 will be booked by these offices in the month of November, 2020. Accordingly, the actual expenditure for salary for October, 2020 will be reflected in the expenditure statement for the month of November, 2020.


4.12.2020

(Mohan Gaur)
Sr. Admin. Officer (Budget)

Copy to:-

1. PS to CEO, PB Sectt.
2. PS to Member (F), PB Sectt.
3. PS to ADG (B&A)/ ADG (Fin), PB Sectt.
4. DDG (Fin), PB Sectt.,
5. DDG (T) with the request to upload the above letter on the website of Prasar Bharati.
6. Dy. Director (Release)/Sr. AO (Release) at PB Sectt.

Monthly Expenditure Statement under Grant-in-aid Salaries and Sub-heads of IEBR during FY 2020-21

Oct., 2020		PRASAR BHARATI (CONSOLIDATED)				(Rs. in crore)
		Modifide BE 2020-21	Expenditure			% of exp.
S. No.	SUB-HEAD		upto Sept., 2020	During the month	Progressive upto Oct. 2020	
A.	Salaries					
i)	For Government Employees					
	Salaries	2575.6100	1421.6694	16.4196	1438.0890	55.83%
	CPF Contributions/NPS	10.8800	4.4146	0.0796	4.4942	41.31%
	Medical Treatment (Govt. emp.)	33.1400	7.9982	1.2486	9.2468	27.90%
	Total A(i)	2619.6300	1434.0822	17.7478	1451.8300	55.42%
ii)	For PB Employees					
	Salary of PB Full Time Members	0.7800	0.4144	0.0597	0.4741	60.78%
	Salary of PB Employees recruited after 5.10.2007	139.6400	77.0123	1.0866	78.0989	55.93%
	CPF Contributions/NPS	12.3600	6.7132	0.2338	6.9470	56.21%
	Gratuity (PB Employee)	0.1000	0.0200	0.0000	0.0200	20.00%
	Leave Encashment (PB Employee)	0.1200	0.0700	0.0000	0.0700	58.33%
	Total A (ii)	153.0000	84.2299	1.3801	85.6100	55.95%
	Total of A	2772.6300	1518.3121	19.1279	1537.4400	55.45%
B.	Other Adm. Exp.(IEBR)					
	Medical Treatment (PB Emp.)	5.0300	0.6004	0.2392	0.8396	16.69%
	Over Time Allowance	0.6800	0.0468	0.0207	0.0675	9.93%
	DTE -TA on Transfer & Posting	11.1676	3.6610	0.8684	4.5294	40.56%
	DTE -TA on Tours	3.8515	1.4894	0.2962	1.7856	46.36%
	FTE -Normal	0.2010	0.0300	0.0000	0.0300	14.93%
	FTE -Permanent Correspondents	0.0600	0.0342	0.0022	0.0364	60.67%
	Office Expenses (Routine)	73.6820	23.4702	4.4883	27.9585	37.94%
	OE -Payment to Casuals	48.5640	30.1268	4.7691	34.8959	71.86%
	OE -IT	11.8511	2.5652	0.3593	2.9245	24.68%
	Rents, Rates & Taxes (Normal)	10.9100	3.1572	0.3983	3.5555	32.59%
	Rents, Rates & Taxes (Service ch.)	12.0000	4.9555	0.3191	5.2746	43.96%
	Hospitality Expenses (OAE)	0.9903	0.2874	0.0248	0.3122	31.53%
	Advertisement & Publicity	4.5300	0.9899	0.0384	1.0283	22.70%
	Scholarship/ Stipend	2.0000	0.6209	0.0901	0.7110	35.55%
	Land and Building	3.7700	0.3530	0.0457	0.3987	10.58%
	Motor Vehicle	57.1430	17.9043	2.6988	20.6031	36.06%
	Security Management	48.1300	16.9852	3.1953	20.1805	41.93%
	Power Supply Charges	236.5500	104.0097	18.1785	122.1882	51.65%
	Satellite Payment	90.9600	23.7400	10.3900	34.1300	37.52%
	Minor Works (Routine)	51.0000	13.1514	4.8223	17.9737	35.24%
	Minor Works (Special)	21.2300	3.1842	1.0675	4.2517	20.03%
	METP (Routine)	30.6000	9.9782	2.2900	12.2682	40.09%
	METP (special)	43.4400	9.8682	1.0651	10.9333	25.17%
	Total of B	768.3405	271.2090	55.6674	326.8764	42.54%
C.	Programme Expenses					
1	Software Programme Expenses (SPE), SFC/Commissioning/RSM	70.9300	25.7563	5.2981	31.0544	43.78%
2	PP&SS	76.8200	16.1253	2.3289	18.4542	24.02%
3	PP&SS -Resource persons/Casuals	90.3100	29.9964	3.0979	33.0943	36.65%
4	Other Programme Expenditure	30.4400	3.9531	0.9630	4.9161	16.15%
5	Remuneration/Fees to Contractual Engagees	45.9600	17.2768	3.0186	20.2954	44.16%
6	Expenses for VIP Coverage	6.3700	1.2200	1.0100	2.2300	35.01%
7	Professional Charges	12.6100	4.3400	0.0600	4.4000	34.89%
	Total of C	333.4400	98.6679	15.7765	114.4444	34.32%
D.	GST	220.0000	124.0034	15.8131	139.8165	63.55%
E.	Other Ministry's (Prog. Exp.)	0.0000	0.6900	0.0300	0.7200	
	Grand Total	4094.4105	2012.8824	106.4149	2119.2973	51.76%
	Total IEBR	1474.7805	578.8002	88.6671	667.4673	45.26%
	Net IEBR	1254.7805	454.7968	72.8540	527.6508	42.05%

Note: Since, most of the field offices of Prasar Bharati received funds for salary after 31.10.2020, the salary was disbursed by these offices to the staff in the month of November, 2020 only. Therefore, the expenditure for salary for October, 2020 will be booked by these offices in the month of November, 2020. Accordingly, the actual expenditure for salary for October, 2020 will be reflected in the expenditure statement for the month of November, 2020.

Monthly Expenditure Statement under Grant-in-aid Salaries and Sub-heads of IEBR during FY 2020-21

Oct., 2020		ALL INDIA RADIO				(Rs. in crore)
		Modifide BE 2020-21	Expenditure			
S. No.	SUB-HEAD		upto Sept., 2020	During the month	Progressive upto Oct. 2020	% of exp.
A.	Salaries					
i)	For Government Employees					
	Salaries	1221.0000	688.9884	7.2200	696.2084	57.02%
	CPF Contributions/NPS	5.7900	2.0696	0.0213	2.0909	36.11%
	Medical Treatment (Govt. emp.)	17.0600	4.1320	0.7104	4.8424	28.38%
	Total A(i)	1243.8500	695.1900	7.9517	703.1417	56.53%
ii)	For PB Employees					
	Salary of PB Full Time Members					
	Salary of PB Employees recruited after 5.10.2007	65.9200	36.7670	0.4669	37.2339	56.48%
	CPF Contributions/NPS	6.0200	3.9230	0.1719	4.0949	68.02%
	Gratuity (PB Employee)					
	Leave Encashment (PB Employee)					
	Total A (ii)	71.9400	40.6900	0.6388	41.3288	57.45%
	Total of A	1315.7900	735.8800	8.5905	744.4705	56.58%
B.	Other Adm. Exp.(IEBR)					
	Medical Treatment (PB Emp.)	2.9200	0.2913	0.1067	0.3980	13.63%
	Over Time Allowance	0.4700	0.0368	0.0107	0.0475	10.11%
	DTE -TA on Transfer & Posting	6.1020	1.9313	0.5684	2.4997	40.97%
	DTE -TA on Tours	1.4680	0.4905	0.0487	0.5392	36.73%
	FTE -Normal	0.0400	0.0000	0.0000	0.0000	0.00%
	FTE -Permanent Correspondents	0.0600	0.0342	0.0022	0.0364	60.67%
	Office Expenses (Routine)	50.3800	14.6718	2.8054	17.4772	34.69%
	OE -Payment to Casuals	20.5900	13.7683	2.0544	15.8227	76.85%
	OE -IT	2.7886	0.8473	0.1863	1.0336	37.07%
	Rents, Rates & Taxes (Normal)	4.5000	0.8149	0.0883	0.9032	20.07%
	Rents, Rates & Taxes (Service ch.)	8.5000	3.2155	0.2991	3.5146	41.35%
	Hospitality Expenses (OAE)	0.4700	0.1957	0.0204	0.2161	45.98%
	Advertisement & Publicity	1.0300	0.2599	0.0084	0.2683	26.05%
	Scholarship/ Stipend	1.1000	0.2709	0.0501	0.3210	29.18%
	Land and Building	0.6000	0.3530	0.0457	0.3987	66.45%
	Motor Vehicle	26.8100	9.3904	1.8249	11.2153	41.83%
	Security Management	30.0000	9.6268	1.9019	11.5287	38.43%
	Power Supply Charges	157.5000	65.0640	11.5762	76.6402	48.66%
	Satellite Payment	0.0300				
	Minor Works (Routine)	26.0000	8.1231	2.5596	10.6827	41.09%
	Minor Works (Special)	10.8000	1.9242	0.4775	2.4017	22.24%
	METP (Routine)	11.7000	3.6950	0.9227	4.6177	39.47%
	METP (special)	22.0000	6.6282	0.5951	7.2233	32.83%
	Total of B	385.8586	141.6331	26.1527	167.7858	43.48%
C.	Programme Expenses					
1	Software Programme Expenses (SPE), SFC/Commissioning/RSM	35.8300	13.7686	1.5669	15.3355	42.80%
2	PP&SS	50.2900	8.7371	1.1589	9.8960	19.68%
3	PP&SS -Resource persons/Casuals	46.4700	13.6881	1.2539	14.9420	32.15%
4	Other Programme Expenditure	1.6000	0.0302	0.0130	0.0432	2.70%
5	Remuneration/Fees to Contractual Engagees	3.9500	0.3799	0.0861	0.4660	11.80%
6	Expenses for VIP Coverage	0.0000				
7	Professional Charges	1.6000				0.00%
	Total of C	139.7400	36.6039	4.0788	40.6827	29.11%
D.	GST	70.0000	17.3934	3.2831	20.6765	29.54%
E.	Other Ministry's (Prog. Exp.)					
	Grand Total	1911.3886	931.5104	42.1051	973.6155	50.94%
	Total IEBR	667.5386	236.3204	34.1534	270.4738	40.52%
	Net IEBR	597.5386	218.9270	30.8703	249.7973	41.80%

Note: Since, most of the field offices of Prasar Bharati received funds for salary after 31.10.2020, the salary was disbursed by these offices to the staff in the month of November, 2020 only. Therefore, the expenditure for salary for October, 2020 will be booked by these offices in the month of November, 2020. Accordingly, the actual expenditure for salary for October, 2020 will be reflected in the expenditure statement for the month of November, 2020.

Monthly Expenditure Statement under Grant-in-aid Salaries and Sub-heads of IEBR during FY 2020-21

Oct., 2020		DOORDARSHAN				(Rs. in crore)
		Modifide BE 2020-21	Expenditure			
S. No.	SUB-HEAD		upto Sept., 2020	During the month	Progressive upto Oct. 2020	% of exp.
A.	Salaries					
i)	For Government Employees					
	Salaries	1305.8800	717.8000	7.8513	725.6513	55.57%
	CPF Contributions/NPS	4.6800	2.1100	0.0400	2.1500	45.94%
	Medical Treatment (Govt. emp.)	15.1700	3.6500	0.3900	4.0400	26.63%
	Total A(i)	1325.7300	723.5600	8.2813	731.8413	55.20%
ii)	For PB Employees					
	Salary of PB Full Time Members					
	Salary of PB Employees recruited after 5.10.2007	72.6100	39.5400	0.5957	40.1357	55.28%
	CPF Contributions/NPS	6.2300	2.7300	0.0600	2.7900	44.78%
	Gratuity (PB Employee)	0.1000	0.0200		0.0200	20.00%
	Leave Encashment (PB Employee)	0.1200	0.0700		0.0700	58.33%
	Total A (ii)	79.0600	42.3600	0.6557	43.0157	54.41%
	Total of A	1404.7900	765.9200	8.9370	774.8570	55.16%
B.	Other Adm. Exp.(IEBR)					
	Medical Treatment (PB Emp.)	1.9200	0.2900	0.1200	0.4100	21.35%
	Over Time Allowance	0.2000	0.0100	0.0100	0.0200	10.00%
	DTE -TA on Transfer & Posting	5.0000	1.7200	0.3000	2.0200	40.40%
	DTE -TA on Tours	1.8635	0.9200	0.2400	1.1600	62.25%
	FTE -Normal	0.0600	0.0300	0.0000	0.0300	50.00%
	FTE -Permanent Correspondents					
	Office Expenses (Routine)	18.2320	7.2200	1.3700	8.5900	47.11%
	OE -Payment to Casuals	21.7000	13.1600	2.3300	15.4900	71.38%
	OE -IT	6.2275	0.7700	0.1700	0.9400	15.09%
	Rents, Rates & Taxes (Normal)	6.3000	2.2800	0.3100	2.5900	41.11%
	Rents, Rates & Taxes (Service ch.)	3.5000	1.7400	0.0200	1.7600	50.29%
	Hospitality Expenses (OAE)	0.3800	0.0600	0.0000	0.0600	15.79%
	Advertisement & Publicity	3.1800	0.7300	0.0300	0.7600	23.90%
	Scholarship/ Stipend	0.8900	0.3500	0.0400	0.3900	43.82%
	Land and Building	3.0000	0.0000	0.0000	0.0000	0.00%
	Motor Vehicle	28.3630	7.8400	0.8600	8.7000	30.67%
	Security Management	17.8300	7.2100	1.2700	8.4800	47.56%
	Power Supply Charges	78.1200	38.6900	6.5500	45.2400	57.91%
	Satellite Payment	90.9300	23.7400	10.3900	34.1300	37.53%
	Minor Works (Routine)	17.4500	4.7900	0.6700	5.4600	31.29%
	Minor Works (Special)	10.4300	1.2600	0.5900	1.8500	17.74%
	METP (Routine)	17.5500	6.0500	1.0200	7.0700	40.28%
	METP (special)	21.2400	3.2400	0.4700	3.7100	17.47%
	Total of B	354.3660	122.1000	26.7600	148.8600	42.01%
C.	Programme Expenses					
1	Software Programme Expenses (SPE), SFC/Commissioning/RSM	31.7300	10.9000	3.4800	14.3800	45.32%
2	PP&SS	25.1100	7.3500	1.1700	8.5200	33.93%
3	PP&SS -Resource persons/Casuals	41.8600	15.7200	1.7600	17.4800	41.76%
4	Other Programme Expenditure	28.5950	3.9200	0.9500	4.8700	17.03%
5	Remuneration/Fees to Contractual Engagees	34.6100	14.5200	2.5500	17.0700	49.32%
6	Expenses for VIP Coverage	6.3700	1.2200	1.0100	2.2300	35.01%
7	Professional Charges	11.0100	4.3400	0.0600	4.4000	39.96%
	Total of C	179.2850	57.9700	10.9800	68.9500	38.46%
D.	GST	150.0000	106.6100	12.5300	119.1400	79.43%
E.	Other Ministry's (Prog. Exp.)	0.0000	0.6900	0.0300	0.7200	
	Grand Total	2088.4410	1053.2900	59.2370	1112.5270	53.27%
	Total IEBR	762.7110	329.7300	50.9557	380.6857	49.91%
	Net IEBR	612.7110	223.1200	38.4257	261.5457	42.69%

Note: Since, most of the field offices of Prasar Bharati received funds for salary after 31.10.2020, the salary was disbursed by these offices to the staff in the month of November, 2020 only. Therefore, the expenditure for salary for October, 2020 will be booked by these offices in the month of November, 2020. Accordingly, the actual expenditure for salary for October, 2020 will be reflected in the expenditure statement for the month of November, 2020.

Monthly Expenditure Statement under Grant-in-aid Salaries and Sub-heads of IEBR during FY 2020-21

Oct., 2020		NABM				(Rs. in crore)
		S. No.	SUB-HEAD	Modifide BE 2020-21	Expenditure	
upto Sept., 2020	During the month				Progressive upto Oct. 2020	% of exp.
A.	Salaries					
i)	For Government Employees					
	Salaries	10.0500	5.7629	0.6035	6.3664	63.35%
	CPF Contributions/NPS	0.0300	0.0072	0.0005	0.0077	25.67%
	Medical Treatment (Govt. emp.)	0.4000	0.0865	0.0980	0.1845	46.13%
	Total A(i)	10.4800	5.0484	0.7020	6.5586	62.58%
ii)	For PB Employees					
	Salary of PB Full Time Members					
	Salary of PB Employees recruited after 5.10.2007	0.2400	0.1448	0.0231	0.1679	69.96%
	CPF Contributions/NPS	0.0300	0.0135	0.0019	0.0154	51.33%
	Gratuity (PB Employee)					
	Leave Encashment (PB Employee)					
	Total A (ii)	0.2700	0.1583	0.0250	0.1833	67.89%
	Total of A	10.7500	5.2067	0.7270	6.7419	62.72%
B.	Other Adm. Exp.(IEBR)					
	Medical Treatment (PB Emp.)	0.0500	0.0037	0.0002	0.0039	7.80%
	Over Time Allowance	0.0100				
	DTE -TA on Transfer & Posting	0.0600	0.0097	0.0000	0.0097	16.17%
	DTE -TA on Tours	0.1900	0.0549	0.0002	0.0551	29.00%
	FTE -Normal	0.0010				
	FTE -Permanent Correspondents					
	Office Expenses (Routine)	1.0600	0.3356	0.1871	0.5227	49.31%
	OE -Payment to Casuals	1.5600	0.8207	0.0913	0.9120	58.46%
	OE -IT	0.3000	0.0317	0.0024	0.0341	11.37%
	Rents, Rates & Taxes (Normal)	0.1100	0.0623	0.0000	0.0623	56.64%
	Rents, Rates & Taxes (Service ch.)					
	Hospitality Expenses (OAE)	0.0100	0.0015	0.0001	0.0016	16.00%
	Advertisement & Publicity					
	Scholarship/ Stipend	0.0100				
	Land and Building	0.0000				
	Motor Vehicle	0.1800	0.0145	0.0009	0.0154	8.56%
	Security Management	0.3000	0.1484	0.0234	0.1718	57.27%
	Power Supply Charges	0.9300	0.2557	0.0523	0.3080	33.12%
	Satellite Payment					
	Minor Works (Routine)	1.3500	0.2248	0.0417	0.2665	19.74%
	Minor Works (Special)					
	METP (Routine)	0.4500	0.1701	0.0026	0.1727	38.38%
	METP (special)					
	Total of B	6.5710	2.1336	0.4022	2.5358	38.59%
C.	Programme Expenses					
1	Software Programme Expenses (SPE), SFC/Commissioning/RSM					
2	PP&SS					
3	PP&SS -Resource persons/Casuals	0.4600	0.0529	0.0073	0.0602	13.09%
4	Other Programme Expenditure	0.1600	0.0029	0.0000	0.0029	1.81%
5	Remuneration/Fees to Contractual Engagees	0.1200	0.0261	0.0031	0.0292	24.33%
6	Expenses for VIP Coverage					
7	Professional Charges					
	Total of C	0.7400	0.0819	0.0104	0.0923	12.47%
D.	GST	0.0000				
E.	Other Ministry's (Prog. Exp.)					
	Grand Total	18.0610	7.4222	1.1396	9.3700	51.88%
	Total IEBR	7.5810	2.3738	0.4376	2.8114	37.08%
	Net IEBR	7.5810	2.3738	0.4376	2.8114	37.08%

Note: Since, most of the field offices of Prasar Bharati received funds for salary after 31.10.2020, the salary was disbursed by these offices to the staff in the month of November, 2020 only. Therefore, the expenditure for salary for October, 2020 will be booked by these offices in the month of November, 2020. Accordingly, the actual expenditure for salary for October, 2020 will be reflected in the expenditure statement for the month of November, 2020.

Monthly Expenditure Statement under Grant-in-aid Salaries and Sub-heads of IEBR during FY 2020-21

Oct., 2020		PRASAR BHARATI SECRETARIAT				(Rs. in crore)
		S. No.	SUB-HEAD	Modifide BE 2020-21	Expenditure	
upto Sept., 2020	During the month				Progressive upto Oct. 2020	% of exp.
A.	Salaries					
i)	For Government Employees					
	Salaries					
	CPF Contributions/NPS					
	Medical Treatment (Govt. emp.)	0.2500	0.0691	0.0483	0.1174	46.96%
	Total A(i)	0.2500	0.0691	0.0483	0.1174	46.96%
ii)	For PB Employees					
	Salary of PB Full Time Members	0.7800	0.4144	0.0597	0.4741	60.78%
	Salary of PB Employees recruited after 5.10.2007					
	CPF Contributions/NPS					
	Gratuity (PB Employee)					
	Leave Encashment (PB Employee)					
	Total A (ii)	0.7800	0.4144	0.0597	0.4741	60.78%
	Total of A	1.0300	0.4835	0.1080	0.5915	57.43%
B.	Other Adm. Exp.(IEBR)					
	Medical Treatment (PB Emp.)	0.0500	0.0022	0.0105	0.0127	25.40%
	Over Time Allowance					
	DTE -TA on Transfer & Posting					
	DTE -TA on Tours	0.2800	0.0164	0.0000	0.0164	5.86%
	FTE -Normal	0.0800				
	FTE -Permanent Correspondents					
	Office Expenses (Routine)	2.8500	0.9099	0.0744	0.9843	34.54%
	OE -Payment to Casuals	2.5200	1.2493	0.0000	1.2493	49.58%
	OE -IT	2.2800	0.8209	0.0000	0.8209	36.00%
	Rents, Rates & Taxes (Normal)					
	Rents, Rates & Taxes (Service ch.)					
	Hospitality Expenses (OAE)	0.1200	0.0256	0.0041	0.0297	24.75%
	Advertisement & Publicity	0.1000				
	Scholarship/ Stipend					
	Land and Building	0.0300				
	Motor Vehicle	0.9500	0.2758	0.0051	0.2809	29.57%
	Security Management					
	Power Supply Charges					
	Satellite Payment					
	Minor Works (Routine)	5.7000	0.0135	1.5118	1.5253	26.76%
	Minor Works (Special)					
	METP (Routine)					
	METP (special)					
	Total of B	14.9600	3.3136	1.6059	4.9195	32.88%
C.	Programme Expenses					
1	Software Programme Expenses (SPE), SFC/Commissioning/RSM	1.8000	0.5000	0.2512	0.7512	41.73%
2	PP&SS					
3	PP&SS -Resource persons/Casuals					
4	Other Programme Expenditure					
5	Remuneration/Fees to Contractual Engagees	6.5300	2.0968	0.3371	2.4339	37.27%
6	Expenses for VIP Coverage					
7	Professional Charges					
	Total of C	8.3300	2.5968	0.5883	3.1851	38.24%
D.	GST					
E.	Other Ministry's (Prog. Exp.)					
	Grand Total	24.3200	6.3939	2.3022	8.6961	35.76%
	Total IEBR	24.0700	6.3248	2.2539	8.5787	35.64%
	Net IEBR	24.0700	6.3248	2.2539	8.5787	35.64%

Note: Since, most of the field offices of Prasar Bharati received funds for salary after 31.10.2020, the salary was disbursed by these offices to the staff in the month of November, 2020 only. Therefore, the expenditure for salary for October, 2020 will be booked by these offices in the month of November, 2020. Accordingly, the actual expenditure for salary for October, 2020 will be reflected in the expenditure statement for the month of November, 2020.

Monthly Expenditure Statement under Grant-in-aid Salaries and Sub-heads of IEBR during FY 2020-21

Oct., 2020		PB SPORTS				(Rs. in crore)
		Modifide BE 2020-21	Expenditure			
S. No.	SUB-HEAD		upto Sept., 2020	During the month	Progressive upto Oct. 2020	% of exp.
A.	Salaries					
i)	For Government Employees					
	Salaries					
	CPF Contributions/NPS					
	Medical Treatment (Govt. emp.)					
	Total A(i)	0.0000	0.0000	0.0000	0.0000	
ii)	For PB Employees					
	Salary of PB Full Time Members					
	Salary of PB Employees recruited after 5.10.2007					
	CPF Contributions/NPS					
	Gratuity (PB Employee)					
	Leave Encashment (PB Employee)					
	Total A (ii)	0.0000	0.0000	0.0000	0.0000	
	Total of A	0.0000	0.0000	0.0000	0.0000	
B.	Other Adm. Exp.(IEBR)					
	Medical Treatment (PB Emp.)					
	Over Time Allowance					
	DTE -TA on Transfer & Posting					
	DTE -TA on Tours	0.0100	0.0011	0.0000	0.0011	11.00%
	FTE -Normal	0.0200				
	FTE -Permanent Correspondents					
	Office Expenses (Routine)	0.4100	0.1496	0.0192	0.1688	41.17%
	OE -Payment to Casuals					
	OE -IT	0.0500	0.0200	0.0000	0.0200	40.00%
	Rents, Rates & Taxes (Normal)					
	Rents, Rates & Taxes (Service ch.)					
	Hospitality Expenses (OAE)	0.0060	0.0040	0.0000	0.0040	66.67%
	Advertisement & Publicity	0.2000				
	Scholarship/ Stipend					
	Land and Building	0.0800				
	Motor Vehicle	0.8000	0.3599	0.0000	0.3599	44.99%
	Security Management					
	Power Supply Charges					
	Satellite Payment					
	Minor Works (Routine)					
	Minor Works (Special)					
	METP (Routine)					
	METP (special)					
	Total of B	1.5760	0.5345	0.0193	0.5538	35.14%
C.	Programme Expenses					
1	Software Programme Expenses (SPE), SFC/Commissioning/RSM	1.5000	0.5843	0.0000	0.5843	38.95%
2	PP&SS	1.0000	0.0331	0.0000	0.0331	3.31%
3	PP&SS -Resource persons/Casuals	1.2000	0.4875	0.0767	0.5642	47.02%
4	Other Programme Expenditure	0.0050				0.00%
5	Remuneration/Fees to Contractual Engagees					
6	Expenses for VIP Coverage					
7	Professional Charges					
	Total of C	3.7050	1.1049	0.0767	1.1816	31.89%
D.	GST					
E.	Other Ministry's (Prog. Exp.)					
	Grand Total	5.2810	1.6394	0.0960	1.7354	32.86%
	Total IEBR	5.2810	1.6394	0.0960	1.7354	32.86%
	Net IEBR	5.2810	1.6394	0.0960	1.7354	32.86%

Note: Since, most of the field offices of Prasar Bharati received funds for salary after 31.10.2020, the salary was disbursed by these offices to the staff in the month of November, 2020 only. Therefore, the expenditure for salary for October, 2020 will be booked by these offices in the month of November, 2020. Accordingly, the actual expenditure for salary for October, 2020 will be reflected in the expenditure statement for the month of November, 2020.

Monthly Expenditure Statement under Grant-in-aid Salaries and Sub-heads of IEBR during FY 2020-21

Oct., 2020		PB ARCHIVES				(Rs. in crore)
		S. No.	SUB-HEAD	Modifide BE 2020-21	Expenditure	
upto Sept., 2020	During the month				Progressive upto Oct. 2020	% of exp.
A.	Salaries					
i)	For Government Employees					
	Salaries	3.8200	2.2203	0.0000	2.2203	58.12%
	CPF Contributions/NPS	0.0200	0.0092	0.0000	0.0092	46.00%
	Medical Treatment (Govt. emp.)	0.1000	0.0036	0.0003	0.0039	3.90%
	Total A(i)	3.9400	2.2331	0.0003	2.2334	56.69%
ii)	For PB Employees					
	Salary of PB Full Time Members					
	Salary of PB Employees recruited after 5.10.2007	0.8700	0.5605	0.0009	0.5614	64.53%
	CPF Contributions/NPS	0.0800	0.0467	0.0000	0.0467	58.38%
	Gratuity (PB Employee)					
	Leave Encashment (PB Employee)					
	Total A (ii)	0.9500	0.6072	0.0009	0.6081	64.01%
	Total of A	4.8900	2.8403	0.0012	2.8415	58.11%
B.	Other Adm. Exp.(IEBR)					
	Medical Treatment (PB Emp.)	0.0900	0.0132	0.0018	0.0150	16.67%
	Over Time Allowance					
	DTE -TA on Transfer & Posting					
	DTE -TA on Tours	0.0300		0.0073	0.0073	24.33%
	FTE -Normal					
	FTE -Permanent Correspondents					
	Office Expenses (Routine)	0.2200	0.0647	0.0103	0.0750	34.09%
	OE -Payment to Casuals	0.9700	0.4975	0.0859	0.5834	60.14%
	OE -IT	0.0800	0.0703	0.0000	0.0703	87.88%
	Rents, Rates & Taxes (Normal)					
	Rents, Rates & Taxes (Service ch.)					
	Hospitality Expenses (OAE)	0.0043	0.0006	0.0002	0.0008	18.60%
	Advertisement & Publicity	0.0200				
	Scholarship/ Stipend					
	Land and Building	0.0600				
	Motor Vehicle	0.0400	0.0237	0.0079	0.0316	79.00%
	Security Management					
	Power Supply Charges					
	Satellite Payment					
	Minor Works (Routine)	0.5000		0.0392	0.0392	
	Minor Works (Special)					
	METP (Routine)	0.9000	0.0631	0.3447	0.4078	45.31%
	METP (special)	0.2000				
	Total of B	3.1143	0.7331	0.4973	1.2304	39.51%
C.	Programme Expenses					
1	Software Programme Expenses (SPE), SFC/Commissioning/RSM	0.0700	0.0034	0.0000	0.0034	4.86%
2	PP&SS	0.4200	0.0051	0.0000	0.0051	1.21%
3	PP&SS -Resource persons/Casuals	0.3200	0.0479	0.0000	0.0479	14.97%
4	Other Programme Expenditure	0.0800				
5	Remuneration/Fees to Contractual Engagees	0.7500	0.2540	0.0423	0.2963	39.51%
6	Expenses for VIP Coverage					
7	Professional Charges					
	Total of C	1.6400	0.3104	0.0423	0.3527	21.51%
D.	GST					
E.	Other Ministry's (Prog. Exp.)					
	Grand Total	9.6443	3.8838	0.5408	4.4246	45.88%
	Total IEBR	5.7043	1.6507	0.5405	2.1912	38.41%
	Net IEBR	5.7043	1.6507	0.5405	2.1912	38.41%

Note: Since, most of the field offices of Prasar Bharati received funds for salary after 31.10.2020, the salary was disbursed by these offices to the staff in the month of November, 2020 only. Therefore, the expenditure for salary for October, 2020 will be booked by these offices in the month of November, 2020. Accordingly, the actual expenditure for salary for October, 2020 will be reflected in the expenditure statement for the month of November, 2020.

Monthly Expenditure Statement under Grant-in-aid Salaries and Sub-heads of IEBR during FY 2020-21

Oct., 2020		P. A. O.				(Rs. in crore)
		Modifide BE 2020-21	Expenditure			
S. No.	SUB-HEAD		upto Sept., 2020	During the month	Progressive upto Oct. 2020	% of exp.
A.	Salaries					
i)	For Government Employees					
	Salaries	11.8600	6.8978	0.7448	7.6426	64.44%
	CPF Contributions/NPS	0.3600	0.2186	0.0178	0.2364	65.67%
	Medical Treatment (Govt. emp.)	0.1600	0.0570	0.0016	0.0586	36.63%
	Total A(i)	12.3800	7.1734	0.7642	7.9376	64.12%
ii)	For PB Employees					
	Salary of PB Full Time Members					
	Salary of PB Employees recruited after 5.10.2007					
	CPF Contributions/NPS					
	Gratuity (PB Employee)					
	Leave Encashment (PB Employee)					
	Total A (ii)	0.0000	0.0000	0.0000	0.0000	0.00%
	Total of A	12.3800	7.1734	0.7642	7.9376	64.12%
B.	Other Adm. Exp.(IEBR)					
	Medical Treatment (PB Emp.)					
	Over Time Allowance					
	DTE -TA on Transfer & Posting	0.0056				
	DTE -TA on Tours	0.0100	0.0065	0.0000	0.0065	65.00%
	FTE -Normal					
	FTE -Permanent Correspondents					
	Office Expenses (Routine)	0.5300	0.1186	0.0219	0.1405	26.51%
	OE -Payment to Casuals	1.2240	0.6310	0.2075	0.8385	68.50%
	OE -IT	0.1250	0.0050	0.0006	0.0056	4.48%
	Rents, Rates & Taxes (Normal)					
	Rents, Rates & Taxes (Service ch.)					
	Hospitality Expenses (OAE)					
	Advertisement & Publicity					
	Scholarship/ Stipend					
	Land and Building					
	Motor Vehicle					
	Security Management					
	Power Supply Charges					
	Satellite Payment					
	Minor Works (Routine)					
	Minor Works (Special)					
	METP (Routine)					
	METP (special)					
	Total of B	1.8946	0.7611	0.2300	0.9911	52.31%
C.	Programme Expenses					
1	Software Programme Expenses (SPE), SFC/Commissioning/RSM					
2	PP&SS					
3	PP&SS -Resource persons/Casuals					
4	Other Programme Expenditure					
5	Remuneration/Fees to Contractual Engagees					
6	Expenses for VIP Coverage					
7	Professional Charges					
	Total of C	0.0000	0.0000	0.0000	0.0000	0.00%
D.	GST					
E.	Other Ministry's (Prog. Exp.)					
	Grand Total	14.2746	7.9345	0.9942	8.9287	62.55%
	Total IEBR	1.8946	0.7611	0.2300	0.9911	52.31%
	Net IEBR	1.8946	0.7611	0.2300	0.9911	52.31%

Note: Since, most of the field offices of Prasar Bharati received funds for salary after 31.10.2020, the salary was disbursed by these offices to the staff in the month of November, 2020 only. Therefore, the expenditure for salary for October, 2020 will be booked by these offices in the month of November, 2020. Accordingly, the actual expenditure for salary for October, 2020 will be reflected in the expenditure statement for the month of November, 2020.