

Prasar Bharati
(India's Public Service Broadcaster)
Directorate General: Doordarshan, New Delhi
(Budget Section)

G-20011/1/2020-BI

Dated: 08th April, 2020

Subject:- Budget Estimates 2020-21 for the month of April and May, 2020 (two months) under the head "Revenue Non-Plan & IEBR"- Distribution of the budget approved in BE 2020-21 among Doordarshan Network - reg.

Reference is invited to Prasar Bharati Sectt.'s email, dated 26th March, 2020 communicating the Budget Estimates approved for financial year 2020-21 *inter alia* to DG:DD in the heads cited on the above subject.

2. In pursuance thereof, the budget to the extent of Rs.293.45 Crore is hereby distributed among DD Kendras/Units, for two months in 2020-21 in the object heads as summarized hereunder :-

(Rs. in Crore)

| Object Heads | Sub-head | Budget distributed 2020-21 (April & May, 2020) |
|--------------|--|--|
| Salaries | Grant-in-Aid Salaries | 203.80 |
| OAE | Salaries (PB employees recruited after 05.10.2007) | 11.33 |
| | Other Administrative Expenses | 53.32 |
| | GST | 25.00 |
| Total | | 293.45 |

3. In this regard, the sub head-wise details of budget allocated to each of the Kendras/Field Units may be seen in the enclosed statement.

4. In accordance with the decision of Prasar Bharati Management Committee, Contractuals' database has been integrated in HRIS. Accordingly, separate line entries under the sub head 'Office Expenses' and 'Programme Expenses', for payment to Contractuals engaged as per the Contractual Engagement Policy of Prasar Bharati was created. The Units are required to report the expenditure accordingly in these sub heads. All requests for cash release under these line entries may please be made strictly as per the data of these contractual available in HRIS.

5. The budget for IT related expenditure has been allocated separately in the 'OE-IT' and the expenditure may be booked in the 'OE-IT' under the sub head Office Expenses.

6. Separate line entries "DTE-Tours" for TA on Tours & "DTE-TA on Transfer & postings" for Transfers under the sub-head "Domestic Travel Expenses" have also been created. Units are required to book/report expenditure accordingly in this sub head.

7. No expenditure under the sub-head "Foreign Travel Expenses" and "Satellite Payment" should be incurred without obtaining the specific prior approval of Prasar Bharati Sectt.

8. The requests for additional budget, Monthly Expenditure Statement (MES), Digital Payment Statement, Liabilities Details, Revised Estimates, Budget Estimates may be forwarded on the respective Budget Section email. Copy of the Receipt & Payment, cash balance statement and Receipt letter etc. is not required as this information is already available on the Expenditure Monitoring System (EMS), Prasar Bharati site. These reports should not be directly sent to the Prasar Bharati Sectt.

Contd. 2

9. To optimize internal revenue generation of Prasar Bharati, all the Stations/Kendras/Commercial Units of Doordarshan are advised to take concerted efforts to achieve the set targets and to implement austerity measures as undertaken by Prasar Bharati Sectt. from time to time.

10. All HOOs/DDOs are advised to ensure that the expenditure does not exceed the budget hereby allocated under any of the sub-heads, failing which the responsibility would personally lie with the respective HOOs and action taken accordingly and avoid creation of liability beyond the allocated SBG under sub head Motor Vehicle. If the liability is created under Motor Vehicle, 18% GST penalty shall be levied by the GST Department for which DDO will be responsible for the lapse. In case of single DDO catering to multiple units, inclusive of RNUs with separate budget allocation, expenditure should be recorded/reported for all such units under such DDO.

11. Sub head wise liabilities details may be provided as per the proforma already provided.


12. All monthly ROC/Enhancement of Cash Limit requests should be submitted through the Expenditure Monitoring System (EMS) only. Kendras/Units not uploading ROC demand through EMS may be liable for non issue of cash release in the relevant months. The Monthly Expenditure Statement (MES) should indicate the SBG and be sent to this Directorate General latest by 5th of the following month under report following the same format vide which the budget is hereby allocated besides posting the details of expenditure in e-budgeting system of DG:DD.

13. It is brought to the notice of Procuring Authority/Purchase Officer/ DDO, all inwards supply shall be made from GST friendly supplier/vender and invoice should be GST complaints as per Section 31 of GST Act/guideline issued by PBS/DG: DD time to time.

14. It is also brought to the notice of Procuring Authority/Purchase Officer/ DDO all purchased shall be made from GeM under Rule 149 of GFR in compliance of PBS Letter No.PB- 15(2)/2014/260-Fin/1680 dated 30.05.2019 and circulated by DG:DD letter No.G-17014/12/2017- IFD dated 10.06.2019 ,further circulated by PBS vide Letter No.PB/K-15(2)/2014/260-Fin/1345 dated 24.7.2019 ,if said items are not available on GeM Portal then the same may be intimated to GeM at their email helpdesk-gem@gov.in and it must be certified by the wing which procured the item. If such a certificate is not furnished along with the bill/invoice, concerned DDO may not make payment against the bill/invoice.

This issue with the approval of Member (F).

Encl.- As above.


(R.S. Chouhan)
Dy. Director (F)

Head of Office
DDKs/Units of Doordarshan

Copy to:-

1. PPS to Member (F), Prasar Bharati Sectt., Prasar Bharati, New Delhi
2. ADG (B&A) Prasar Bharati Sectt., Prasar Bharati , New Delhi.
3. DDG(F), Prasar Bharati Sectt., New Delhi
4. ADG(Admn.), DG:DD
5. DDG, Engg. HQ., DG:DD, New Delhi
6. PPS to ADG(F)/DDG(F)/DD(F) DG:DD
7. I.T. Division is requested to upload on the *Doordarshan* website.

| Office | Code | Sub-Heads | Allocation of BE 2020-21 (for April & May) |
|-------------------------------------|------|--|--|
| ADG (E) (EZ) Kolkata | 1 | Salary (Irla) | 833 |
| ADG (E) (EZ) Kolkata | 2 | Salary (Non-Irla) | 10933 |
| ADG (E) (EZ) Kolkata | 3 | Medical (for Govt. Employees on deemed deputation to PB) | 182 |
| ADG (E) (EZ) Kolkata | 3.1 | Medical (for PB Employees recruited after 05.10.2007) | 0 |
| ADG (E) (EZ) Kolkata | 4 | Over Time Allowance | 0 |
| ADG (E) (EZ) Kolkata | 5 | DTE (TA on Transfer & Posting) | 247 |
| ADG (E) (EZ) Kolkata | 5.1 | DTE (TA on Tours) | 233 |
| ADG (E) (EZ) Kolkata | 6 | Office Expenses(Routine) | 116 |
| ADG (E) (EZ) Kolkata | 6.1 | Office Expenses(Payment of Casuals) | 0 |
| ADG (E) (EZ) Kolkata | 6.2 | Office Expenses(Payment of Contractual) | 0 |
| ADG (E) (EZ) Kolkata | 7 | Rent Rates & Taxes(Normal) | 0 |
| ADG (E) (EZ) Kolkata | 7.1 | Rent Rates & Taxes (Service Charge) | 0 |
| ADG (E) (EZ) Kolkata | 9 | METP | 0 |
| ADG (E) (EZ) Kolkata | 10 | MW | 0 |
| ADG (E) (EZ) Kolkata | 11 | Motor Vehicle | 59 |
| ADG (E) (EZ) Kolkata Total | | | 12604 |
| ADG (E) (NZ) New Delhi | 1 | Salary (Irla) | 167 |
| ADG (E) (NZ) New Delhi | 2 | Salary (Non-Irla) | 7237 |
| ADG (E) (NZ) New Delhi | 2.1 | Salary (Non-Irla) New | 1188 |
| ADG (E) (NZ) New Delhi | 2.2 | CPF/NPS(for Govt. Empl.) | 0 |
| ADG (E) (NZ) New Delhi | 2.3 | Salary of PB Employees appointed after 05.10.2007 | 1700 |
| ADG (E) (NZ) New Delhi | 2.4 | CPF/NPS(for PB Empl.) | 170 |
| ADG (E) (NZ) New Delhi | 3 | Medical (for Govt. Employees on deemed deputation to PB) | 400 |
| ADG (E) (NZ) New Delhi | 3.1 | Medical (for PB Employees recruited after 05.10.2007) | 10 |
| ADG (E) (NZ) New Delhi | 4 | Over Time Allowance | 0 |
| ADG (E) (NZ) New Delhi | 5 | DTE (TA on Transfer & Posting) | 100 |
| ADG (E) (NZ) New Delhi | 5.1 | DTE (TA on Tours) | 600 |
| ADG (E) (NZ) New Delhi | 6 | Office Expenses(Routine) | 700 |
| ADG (E) (NZ) New Delhi | 6.1 | Office Expenses(Payment of Casuals) | 0 |
| ADG (E) (NZ) New Delhi | 6.2 | Office Expenses(Payment of Contractual) | 0 |
| ADG (E) (NZ) New Delhi | 7 | Rent Rates & Taxes(Normal) | 0 |
| ADG (E) (NZ) New Delhi | 7.1 | Rent Rates & Taxes (Service Charge) | 0 |
| ADG (E) (NZ) New Delhi | 8 | Hospitality | 12 |
| ADG (E) (NZ) New Delhi | 10 | MW | 169 |
| ADG (E) (NZ) New Delhi | 11 | Motor Vehicle | 78 |
| ADG (E) (NZ) New Delhi | 12 | Power Supply | 0 |
| ADG (E) (NZ) New Delhi | 13 | Security Management | 0 |
| ADG (E) (NZ) New Delhi | 21 | Other Charges | 0 |
| ADG (E) (NZ) New Delhi | 24 | FTE | |
| ADG (E) (NZ) New Delhi Total | | | 12530 |
| ADG (E) (SZ) Chennai | 1 | Salary (Irla) | 1083 |
| ADG (E) (SZ) Chennai | 2 | Salary (Non-Irla) | 8333 |
| ADG (E) (SZ) Chennai | 3 | Medical (for Govt. Employees on deemed deputation to PB) | 90 |
| ADG (E) (SZ) Chennai | 3.1 | Medical (for PB Employees recruited after 05.10.2007) | 0 |
| ADG (E) (SZ) Chennai | 4 | Over Time Allowance | 0 |
| ADG (E) (SZ) Chennai | 5 | DTE (TA on Transfer & Posting) | 382 |
| ADG (E) (SZ) Chennai | 5.1 | DTE (TA on Tours) | 333 |
| ADG (E) (SZ) Chennai | 6 | Office Expenses(Routine) | 101 |
| ADG (E) (SZ) Chennai | 6.1 | Office Expenses(Payment of Casuals) | 0 |
| ADG (E) (SZ) Chennai | 6.2 | Office Expenses(Payment of Contractual) | 0 |
| ADG (E) (SZ) Chennai | 6.3 | OE (IT) | 158 |
| ADG (E) (SZ) Chennai | 7 | Rent Rates & Taxes(Normal) | 0 |
| ADG (E) (SZ) Chennai | 7.1 | Rent Rates & Taxes (Service Charge) | 0 |
| ADG (E) (SZ) Chennai | 8 | Hospitality | 4 |
| ADG (E) (SZ) Chennai | 9 | METP | 0 |
| ADG (E) (SZ) Chennai | 10 | MW | 67 |
| ADG (E) (SZ) Chennai | 11 | Motor Vehicle | 11 |
| ADG (E) (SZ) Chennai Total | | | 10562 |
| ADG (E) (WZ) Mumbai | 1 | Salary (Irla) | 791 |
| ADG (E) (WZ) Mumbai | 2 | Salary (Non-Irla) | 8000 |
| ADG (E) (WZ) Mumbai | 3 | Medical (for Govt. Employees on deemed deputation to PB) | 25 |
| ADG (E) (WZ) Mumbai | 3.1 | Medical (for PB Employees recruited after 05.10.2007) | 0 |
| ADG (E) (WZ) Mumbai | 4 | Over Time Allowance | 0 |
| ADG (E) (WZ) Mumbai | 5 | DTE (TA on Transfer & Posting) | 213 |
| ADG (E) (WZ) Mumbai | 5.1 | DTE (TA on Tours) | 183 |
| ADG (E) (WZ) Mumbai | 6 | Office Expenses(Routine) | 133 |
| ADG (E) (WZ) Mumbai | 6.1 | Office Expenses(Payment of Casuals) | 0 |
| ADG (E) (WZ) Mumbai | 6.2 | Office Expenses(Payment of Contractual) | 0 |
| ADG (E) (WZ) Mumbai | 7 | Rent Rates & Taxes(Normal) | 0 |
| ADG (E) (WZ) Mumbai | 7.1 | Rent Rates & Taxes (Service Charge) | 0 |
| ADG (E) (WZ) Mumbai | 8 | Hospitality | 3 |
| ADG (E) (WZ) Mumbai | 9 | METP | 0 |

| Office | Code | Sub-Heads | Allocation of BE 2020-21 (for April & May) |
|--------------------------------------|------|--|--|
| ADG (E) (WZ) Mumbai | 10 | MW | 0 |
| ADG (E) (WZ) Mumbai | 11 | Motor Vehicle | 6 |
| ADG (E) (WZ) Mumbai Total | | | 9354 |
| ADG (NEZ) Guwahati | 1 | Salary (Irla) | 0 |
| ADG (NEZ) Guwahati | 2 | Salary (Non-Irla) | 0 |
| ADG (NEZ) Guwahati | 3 | Medical (for Govt. Employees on deemed deputation to PB) | 16 |
| ADG (NEZ) Guwahati | 3.1 | Medical (for PB Employees recruited after 05.10.2007) | 0 |
| ADG (NEZ) Guwahati | 4 | Over Time Allowance | 0 |
| ADG (NEZ) Guwahati | 5 | DTE (TA on Transfer & Posting) | 17 |
| ADG (NEZ) Guwahati | 5.1 | DTE (TA on Tours) | 200 |
| ADG (NEZ) Guwahati | 6 | Office Expenses(Routine) | 18 |
| ADG (NEZ) Guwahati | 6.1 | Office Expenses(Payment of Casuals) | 0 |
| ADG (NEZ) Guwahati | 6.2 | Office Expenses(Payment of Contractual) | 0 |
| ADG (NEZ) Guwahati | 7 | Rent Rates & Taxes(Normal) | 0 |
| ADG (NEZ) Guwahati | 7.1 | Rent Rates & Taxes (Service Charge) | 0 |
| ADG (NEZ) Guwahati | 8 | Hospitality | 2 |
| ADG (NEZ) Guwahati | 9 | METP | 17 |
| ADG (NEZ) Guwahati | 10 | MW | 53 |
| ADG (NEZ) Guwahati | 11 | Motor Vehicle | 17 |
| ADG (NEZ) Guwahati | 12 | Power Supply | 0 |
| ADG (NEZ) Guwahati Total | | | 338 |
| ADG (R&D) New Delhi | 1 | Salary (Irla) | 0 |
| ADG (R&D) New Delhi | 2 | Salary (Non-Irla) | 0 |
| ADG (R&D) New Delhi | 3 | Medical (for Govt. Employees on deemed deputation to PB) | 0 |
| ADG (R&D) New Delhi | 3.1 | Medical (for PB Employees recruited after 05.10.2007) | 0 |
| ADG (R&D) New Delhi | 4 | Over Time Allowance | 0 |
| ADG (R&D) New Delhi | 5 | DTE (TA on Transfer & Posting) | 0 |
| ADG (R&D) New Delhi | 5.1 | DTE (TA on Tours) | 0 |
| ADG (R&D) New Delhi | 6 | Office Expenses(Routine) | 0 |
| ADG (R&D) New Delhi | 6.1 | Office Expenses(Payment of Casuals) | 0 |
| ADG (R&D) New Delhi | 6.2 | Office Expenses(Payment of Contractual) | 0 |
| ADG (R&D) New Delhi | 7 | Rent Rates & Taxes(Normal) | 0 |
| ADG (R&D) New Delhi | 7.1 | Rent Rates & Taxes (Service Charge) | 0 |
| ADG (R&D) New Delhi | 11 | Motor Vehicle | 0 |
| ADG (R&D) New Delhi Total | | | 0 |
| ADG (SZ) Bangalore | 1 | Salary (Irla) | 0 |
| ADG (SZ) Bangalore | 2 | Salary (Non-Irla) | 558 |
| ADG (SZ) Bangalore | 2.1 | Salary (Non-Irla) New | 0 |
| ADG (SZ) Bangalore | 2.3 | Salary of PB Employees appointed after 05.10.2007 | 0 |
| ADG (SZ) Bangalore | 2.4 | CPF/NPS(for PB Empl.) | 0 |
| ADG (SZ) Bangalore | 3 | Medical (for Govt. Employees on deemed deputation to PB) | 0 |
| ADG (SZ) Bangalore | 3.1 | Medical (for PB Employees recruited after 05.10.2007) | 12 |
| ADG (SZ) Bangalore | 5 | DTE (TA on Transfer & Posting) | 0 |
| ADG (SZ) Bangalore | 5.1 | DTE (TA on Tours) | 64 |
| ADG (SZ) Bangalore | 6 | Office Expenses(Routine) | 31 |
| ADG (SZ) Bangalore | 6.1 | Office Expenses(Payment of Casuals) | 0 |
| ADG (SZ) Bangalore | 6.2 | Office Expenses(Payment of Contractual) | 0 |
| ADG (SZ) Bangalore | 8 | Hospitality | 2 |
| ADG (SZ) Bangalore | 10 | MW | 0 |
| ADG (SZ) Bangalore | 11 | Motor Vehicle | 147 |
| ADG (SZ) Bangalore Total | | | 813 |
| ADG (West) Mumbai | 1 | Salary (Irla) | 0 |
| ADG (West) Mumbai | 2 | Salary (Non-Irla) | 0 |
| ADG (West) Mumbai | 3 | Medical (for Govt. Employees on deemed deputation to PB) | 0 |
| ADG (West) Mumbai | 3.1 | Medical (for PB Employees recruited after 05.10.2007) | 0 |
| ADG (West) Mumbai | 4 | Over Time Allowance | 0 |
| ADG (West) Mumbai | 5 | DTE (TA on Transfer & Posting) | 0 |
| ADG (West) Mumbai | 5.1 | DTE (TA on Tours) | 0 |
| ADG (West) Mumbai | 6 | Office Expenses(Routine) | 20 |
| ADG (West) Mumbai | 6.1 | Office Expenses(Payment of Casuals) | 0 |
| ADG (West) Mumbai | 6.2 | Office Expenses(Payment of Contractual) | 0 |
| ADG (West) Mumbai | 7 | Rent Rates & Taxes(Normal) | 0 |
| ADG (West) Mumbai | 7.1 | Rent Rates & Taxes (Service Charge) | 0 |
| ADG (West) Mumbai | 8 | Hospitality | 1 |
| ADG (West) Mumbai | 9 | METP | 0 |
| ADG (West) Mumbai | 10 | MW | 0 |
| ADG (West) Mumbai | 11 | Motor Vehicle | 8 |
| ADG (West) Mumbai | 12 | Power Supply | 0 |
| ADG (West) Mumbai | 13 | Security Management | 0 |
| ADG (West) Mumbai | 21 | Other Charges | 0 |
| ADG (West) Mumbai Total | | | 29 |
| ADG(P) NEZ Guwahati | 5 | DTE (TA on Transfer & Posting) | 0 |
| ADG(P) NEZ Guwahati | 5.1 | DTE (TA on Tours) | 0 |
| ADG(P) NEZ Guwahati | 6 | Office Expenses(Routine) | 17 |
| ADG(P) NEZ Guwahati | 6.1 | Office Expenses(Payment of Casuals) | 0 |

| Office | Code | Sub-Heads | Allocation of BE 2020-21 (for April & May) |
|----------------------------------|------|--|--|
| ADG(P) NEZ Guwahati | 6.2 | Office Expenses(Payment of Contractual) | 0 |
| ADG(P) NEZ Guwahati | 7 | Rent Rates & Taxes(Normal) | 0 |
| ADG(P) NEZ Guwahati | 7.1 | Rent Rates & Taxes (Service Charge) | 0 |
| ADG(P) NEZ Guwahati | 8 | Hospitality | 3 |
| ADG(P) NEZ Guwahati | 9 | METP | 0 |
| ADG(P) NEZ Guwahati | 10 | MW | 0 |
| ADG(P) NEZ Guwahati | 11 | Motor Vehicle | 33 |
| ADG(P) NEZ Guwahati | 12 | Power Supply | 0 |
| ADG(P) NEZ Guwahati Total | | | 53 |
| CP&S | 1 | Salary (Irla) | 867 |
| CP&S | 2 | Salary (Non-Irla) | 3983 |
| CP&S | 2.3 | Salary of PB Employees appointed after 05.10.2007 | 59 |
| CP&S | 3 | Medical (for Govt. Employees on deemed deputation to PB) | 101 |
| CP&S | 3.1 | Medical (for PB Employees recruited after 05.10.2007) | 8 |
| CP&S | 4 | Over Time Allowance | 0 |
| CP&S | 5 | DTE (TA on Transfer & Posting) | 18 |
| CP&S | 5.1 | DTE (TA on Tours) | 0 |
| CP&S | 6 | Office Expenses(Routine) | 58 |
| CP&S | 6.1 | Office Expenses(Payment of Casuals) | 0 |
| CP&S | 6.2 | Office Expenses(Payment of Contractual) | 0 |
| CP&S | 8 | Hospitality | 1 |
| CP&S | 9 | METP | 0 |
| CP&S | 10 | MW | 8 |
| CP&S | 11 | Motor Vehicle | 42 |
| CP&S | 12 | Power Supply | 0 |
| CP&S | 13 | Security Management | 0 |
| CP&S | 15 | Stipend | 0 |
| CP&S | 18 | S&M | 20800 |
| CP&S | 21 | Other Charges | 622 |
| CP&S | 2.4 | CPF/NPS(for PB Empl.) | 6 |
| CP&S Total | | | 26573 |
| CPC Delhi | 1 | Salary (Irla) | 1783 |
| CPC Delhi | 2 | Salary (Non-Irla) | 32417 |
| CPC Delhi | 2.1 | Salary (Non-Irla) New | 1150 |
| CPC Delhi | 2.2 | CPF/NPS(for Govt. Empl.) | 733 |
| CPC Delhi | 2.3 | Salary of PB Employees appointed after 05.10.2007 | 6700 |
| CPC Delhi | 2.4 | CPF/NPS(for PB Empl.) | 0 |
| CPC Delhi | 3 | Medical (for Govt. Employees on deemed deputation to PB) | 528 |
| CPC Delhi | 3.1 | Medical (for PB Employees recruited after 05.10.2007) | 83 |
| CPC Delhi | 4 | Over Time Allowance | 0 |
| CPC Delhi | 5 | DTE (TA on Transfer & Posting) | 125 |
| CPC Delhi | 5.1 | DTE (TA on Tours) | 117 |
| CPC Delhi | 6 | Office Expenses(Routine) | 385 |
| CPC Delhi | 6.1 | Office Expenses(Payment of Casuals) | 0 |
| CPC Delhi | 6.2 | Office Expenses(Payment of Contractual) | 0 |
| CPC Delhi | 6.3 | OE (IT) | 330 |
| CPC Delhi | 7 | Rent Rates & Taxes(Normal) | 0 |
| CPC Delhi | 7.1 | Rent Rates & Taxes (Service Charge) | 58 |
| CPC Delhi | 8 | Hospitality | 33 |
| CPC Delhi | 9 | METP | 1000 |
| CPC Delhi | 10 | MW | 450 |
| CPC Delhi | 11 | Motor Vehicle | 2000 |
| CPC Delhi | 12 | Power Supply | 4592 |
| CPC Delhi | 13 | Security Management | 400 |
| CPC Delhi | 15 | Stipend | 0 |
| CPC Delhi | 21 | Other Charges | 149 |
| CPC Delhi | 25 | Adv. & Pub. | 0 |
| CPC Delhi Total | | | 53033 |
| DCD DG DD | 5 | DTE (TA on Transfer & Posting) | 0 |
| DCD DG DD | 5.1 | DTE (TA on Tours) | 0 |
| DCD DG DD | 6 | Office Expenses(Routine) | 0 |
| DCD DG DD | 6.1 | Office Expenses(Payment of Casuals) | 0 |
| DCD DG DD | 6.2 | Office Expenses(Payment of Contractual) | 0 |
| DCD DG DD | 8 | Hospitality | 0 |
| DCD DG DD | 11 | Motor Vehicle | 69 |
| DCD DG DD | 25 | Adv. & Pub. | 0 |
| DCD DG DD Total | | | 69 |
| DD Commercial | 5.2 | GST | 250000 |
| DD Commercial Total | | | 250000 |
| DDK Agartala | 1 | Salary (Irla) | 0 |
| DDK Agartala | 2 | Salary (Non-Irla) | 14667 |
| DDK Agartala | 2.2 | CPF/NPS(for Govt. Empl.) | 0 |
| DDK Agartala | 2.3 | Salary of PB Employees appointed after 05.10.2007 | 900 |
| DDK Agartala | 2.4 | CPF/NPS(for PB Empl.) | 180 |
| DDK Agartala | 3 | Medical (for Govt. Employees on deemed deputation to PB) | 249 |

| Office | Code | Sub-Heads | Allocation of BE 2020-21 (for April & May) |
|----------------------------|------|--|--|
| DDK Agartala | 3.1 | Medical (for PB Employees recruited after 05.10.2007) | 11 |
| DDK Agartala | 4 | Over Time Allowance | 11 |
| DDK Agartala | 5 | DTE (TA on Transfer & Posting) | 164 |
| DDK Agartala | 5.1 | DTE (TA on Tours) | 192 |
| DDK Agartala | 6 | Office Expenses(Routine) | 250 |
| DDK Agartala | 6.1 | Office Expenses(Payment of Casuals) | 0 |
| DDK Agartala | 6.2 | Office Expenses(Payment of Contractual) | 0 |
| DDK Agartala | 7 | Rent Rates & Taxes(Normal) | 45 |
| DDK Agartala | 7.1 | Rent Rates & Taxes (Service Charge) | 16 |
| DDK Agartala | 8 | Hospitality | 2 |
| DDK Agartala | 9 | METP | 150 |
| DDK Agartala | 10 | MW | 400 |
| DDK Agartala | 11 | Motor Vehicle | 450 |
| DDK Agartala | 12 | Power Supply | 803 |
| DDK Agartala | 13 | Security Management | 200 |
| DDK Agartala | 15 | Stipend | 147 |
| DDK Agartala | 21 | Other Charges | 44 |
| DDK Agartala | 25 | Adv. & Pub. | 10 |
| DDK Agartala Total | | | 18891 |
| DDK Ahmedabad | 1 | Salary (Irla) | 1750 |
| DDK Ahmedabad | 2 | Salary (Non-Irla) | 40917 |
| DDK Ahmedabad | 2.1 | Salary (Non-Irla) New | 0 |
| DDK Ahmedabad | 2.2 | CPF/NPS(for Govt. Empl.) | 300 |
| DDK Ahmedabad | 2.3 | Salary of PB Employees appointed after 05.10.2007 | 2200 |
| DDK Ahmedabad | 2.4 | CPF/NPS(for PB Empl.) | 0 |
| DDK Ahmedabad | 3 | Medical (for Govt. Employees on deemed deputation to PB) | 667 |
| DDK Ahmedabad | 3.1 | Medical (for PB Employees recruited after 05.10.2007) | 92 |
| DDK Ahmedabad | 4 | Over Time Allowance | 0 |
| DDK Ahmedabad | 5 | DTE (TA on Transfer & Posting) | 300 |
| DDK Ahmedabad | 5.1 | DTE (TA on Tours) | 433 |
| DDK Ahmedabad | 6 | Office Expenses(Routine) | 218 |
| DDK Ahmedabad | 6.1 | Office Expenses(Payment of Casuals) | 0 |
| DDK Ahmedabad | 6.2 | Office Expenses(Payment of Contractual) | 0 |
| DDK Ahmedabad | 7 | Rent Rates & Taxes(Normal) | 0 |
| DDK Ahmedabad | 7.1 | Rent Rates & Taxes (Service Charge) | 247 |
| DDK Ahmedabad | 8 | Hospitality | 5 |
| DDK Ahmedabad | 9 | METP | 520 |
| DDK Ahmedabad | 10 | MW | 577 |
| DDK Ahmedabad | 11 | Motor Vehicle | 450 |
| DDK Ahmedabad | 12 | Power Supply | 2113 |
| DDK Ahmedabad | 13 | Security Management | 350 |
| DDK Ahmedabad | 15 | Stipend | 0 |
| DDK Ahmedabad | 21 | Other Charges | 42 |
| DDK Ahmedabad | 25 | Adv. & Pub. | 33 |
| DDK Ahmedabad Total | | | 51212 |
| DDK Aizwal | 1 | Salary (Irla) | 155 |
| DDK Aizwal | 2 | Salary (Non-Irla) | 15767 |
| DDK Aizwal | 2.1 | Salary (Non-Irla) New | 2533 |
| DDK Aizwal | 2.2 | CPF/NPS(for Govt. Empl.) | 0 |
| DDK Aizwal | 2.3 | Salary of PB Employees appointed after 05.10.2007 | 550 |
| DDK Aizwal | 2.4 | CPF/NPS(for PB Empl.) | 0 |
| DDK Aizwal | 3 | Medical (for Govt. Employees on deemed deputation to PB) | 667 |
| DDK Aizwal | 3.1 | Medical (for PB Employees recruited after 05.10.2007) | 33 |
| DDK Aizwal | 4 | Over Time Allowance | 0 |
| DDK Aizwal | 5 | DTE (TA on Transfer & Posting) | 250 |
| DDK Aizwal | 5.1 | DTE (TA on Tours) | 193 |
| DDK Aizwal | 6 | Office Expenses(Routine) | 183 |
| DDK Aizwal | 6.1 | Office Expenses(Payment of Casuals) | 0 |
| DDK Aizwal | 6.2 | Office Expenses(Payment of Contractual) | 0 |
| DDK Aizwal | 7 | Rent Rates & Taxes(Normal) | 23 |
| DDK Aizwal | 7.1 | Rent Rates & Taxes (Service Charge) | 0 |
| DDK Aizwal | 8 | Hospitality | 7 |
| DDK Aizwal | 9 | METP | 183 |
| DDK Aizwal | 10 | MW | 133 |
| DDK Aizwal | 11 | Motor Vehicle | 564 |
| DDK Aizwal | 12 | Power Supply | 218 |
| DDK Aizwal | 13 | Security Management | 0 |
| DDK Aizwal | 15 | Stipend | 0 |
| DDK Aizwal | 21 | Other Charges | 8 |
| DDK Aizwal | 25 | Adv. & Pub. | 0 |
| DDK Aizwal Total | | | 21467 |
| DDK Allahabad | 1 | Salary (Irla) | 0 |
| DDK Allahabad | 2 | Salary (Non-Irla) | 5433 |
| DDK Allahabad | 2.2 | CPF/NPS(for Govt. Empl.) | 67 |
| DDK Allahabad | 2.3 | Salary of PB Employees appointed after 05.10.2007 | 700 |

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| DDK Allahabad | 2.4 | CPF/NPS(for PB Empl.) | 0 |
| DDK Allahabad | 3 | Medical (for Govt. Employees on deemed deputation to PB) | 167 |
| DDK Allahabad | 3.1 | Medical (for PB Employees recruited after 05.10.2007) | 17 |
| DDK Allahabad | 4 | Over Time Allowance | 0 |
| DDK Allahabad | 5 | DTE (TA on Transfer & Posting) | 58 |
| DDK Allahabad | 5.1 | DTE (TA on Tours) | 35 |
| DDK Allahabad | 6 | Office Expenses(Routine) | 47 |
| DDK Allahabad | 6.1 | Office Expenses(Payment of Casuals) | 0 |
| DDK Allahabad | 6.2 | Office Expenses(Payment of Contractual) | 0 |
| DDK Allahabad | 7 | Rent Rates & Taxes(Normal) | 167 |
| DDK Allahabad | 7.1 | Rent Rates & Taxes (Service Charge) | 0 |
| DDK Allahabad | 8 | Hospitality | 2 |
| DDK Allahabad | 9 | METP | 80 |
| DDK Allahabad | 10 | MW | 53 |
| DDK Allahabad | 11 | Motor Vehicle | 82 |
| DDK Allahabad | 12 | Power Supply | 1057 |
| DDK Allahabad | 13 | Security Management | 140 |
| DDK Allahabad | 15 | Stipend | 20 |
| DDK Allahabad | 21 | Other Charges | 0 |
| DDK Allahabad | 25 | Adv. & Pub. | 0 |
| DDK Allahabad Total | | | 8123 |
| DDK Bangalore | 1 | Salary (Irla) | 4000 |
| DDK Bangalore | 2 | Salary (Non-Irla) | 48500 |
| DDK Bangalore | 2.1 | Salary (Non-Irla) New | 1433 |
| DDK Bangalore | 2.2 | CPF/NPS(for Govt. Empl.) | 0 |
| DDK Bangalore | 2.3 | Salary of PB Employees appointed after 05.10.2007 | 4800 |
| DDK Bangalore | 2.4 | CPF/NPS(for PB Empl.) | 0 |
| DDK Bangalore | 3 | Medical (for Govt. Employees on deemed deputation to PB) | 583 |
| DDK Bangalore | 3.1 | Medical (for PB Employees recruited after 05.10.2007) | 33 |
| DDK Bangalore | 4 | Over Time Allowance | 0 |
| DDK Bangalore | 5 | DTE (TA on Transfer & Posting) | 533 |
| DDK Bangalore | 5.1 | DTE (TA on Tours) | 450 |
| DDK Bangalore | 6 | Office Expenses(Routine) | 957 |
| DDK Bangalore | 6.1 | Office Expenses(Payment of Casuals) | 0 |
| DDK Bangalore | 6.2 | Office Expenses(Payment of Contractual) | 0 |
| DDK Bangalore | 6.3 | OE (IT) | 197 |
| DDK Bangalore | 7 | Rent Rates & Taxes(Normal) | 0 |
| DDK Bangalore | 7.1 | Rent Rates & Taxes (Service Charge) | 0 |
| DDK Bangalore | 8 | Hospitality | 4 |
| DDK Bangalore | 9 | METP | 520 |
| DDK Bangalore | 10 | MW | 533 |
| DDK Bangalore | 11 | Motor Vehicle | 1521 |
| DDK Bangalore | 12 | Power Supply | 2153 |
| DDK Bangalore | 13 | Security Management | 330 |
| DDK Bangalore | 15 | Stipend | 0 |
| DDK Bangalore | 21 | Other Charges | 683 |
| DDK Bangalore | 25 | Adv. & Pub. | 21 |
| DDK Bangalore Total | | | 67251 |
| DDK Bareilly | 1 | Salary (Irla) | 333 |
| DDK Bareilly | 2 | Salary (Non-Irla) | 5781 |
| DDK Bareilly | 2.1 | Salary (Non-Irla) New | 108 |
| DDK Bareilly | 2.2 | CPF/NPS(for Govt. Empl.) | 10 |
| DDK Bareilly | 2.3 | Salary of PB Employees appointed after 05.10.2007 | 240 |
| DDK Bareilly | 2.4 | CPF/NPS(for PB Empl.) | 23 |
| DDK Bareilly | 3 | Medical (for Govt. Employees on deemed deputation to PB) | 50 |
| DDK Bareilly | 3.1 | Medical (for PB Employees recruited after 05.10.2007) | 0 |
| DDK Bareilly | 4 | Over Time Allowance | 3 |
| DDK Bareilly | 5 | DTE (TA on Transfer & Posting) | 42 |
| DDK Bareilly | 5.1 | DTE (TA on Tours) | 23 |
| DDK Bareilly | 6 | Office Expenses(Routine) | 53 |
| DDK Bareilly | 6.1 | Office Expenses(Payment of Casuals) | 0 |
| DDK Bareilly | 6.2 | Office Expenses(Payment of Contractual) | 0 |
| DDK Bareilly | 7 | Rent Rates & Taxes(Normal) | 0 |
| DDK Bareilly | 7.1 | Rent Rates & Taxes (Service Charge) | 0 |
| DDK Bareilly | 8 | Hospitality | 1 |
| DDK Bareilly | 9 | METP | 93 |
| DDK Bareilly | 10 | MW | 93 |
| DDK Bareilly | 11 | Motor Vehicle | 75 |
| DDK Bareilly | 12 | Power Supply | 1356 |
| DDK Bareilly | 13 | Security Management | 127 |
| DDK Bareilly | 15 | Stipend | 0 |
| DDK Bareilly | 21 | Other Charges | 0 |
| DDK Bareilly Total | | | 8410 |
| DDK Bhawanipatna | 1 | Salary (Irla) | 388 |
| DDK Bhawanipatna | 2 | Salary (Non-Irla) | 3456 |

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| DDK Bhawanipatna | 2.2 | CPF/NPS(for Govt. Empl.) | 0 |
| DDK Bhawanipatna | 2.3 | Salary of PB Employees appointed after 05.10.2007 | 55 |
| DDK Bhawanipatna | 2.4 | CPF/NPS(for PB Empl.) | 0 |
| DDK Bhawanipatna | 3 | Medical (for Govt. Employees on deemed deputation to PB) | 8 |
| DDK Bhawanipatna | 3.1 | Medical (for PB Employees recruited after 05.10.2007) | 0 |
| DDK Bhawanipatna | 4 | Over Time Allowance | 0 |
| DDK Bhawanipatna | 5 | DTE (TA on Transfer & Posting) | 33 |
| DDK Bhawanipatna | 5.1 | DTE (TA on Tours) | 17 |
| DDK Bhawanipatna | 6 | Office Expenses(Routine) | 26 |
| DDK Bhawanipatna | 6.1 | Office Expenses(Payment of Casuals) | 0 |
| DDK Bhawanipatna | 6.2 | Office Expenses(Payment of Contractual) | 0 |
| DDK Bhawanipatna | 7 | Rent Rates & Taxes(Normal) | 0 |
| DDK Bhawanipatna | 7.1 | Rent Rates & Taxes (Service Charge) | 0 |
| DDK Bhawanipatna | 8 | Hospitality | 0 |
| DDK Bhawanipatna | 9 | METP | 45 |
| DDK Bhawanipatna | 10 | MW | 64 |
| DDK Bhawanipatna | 11 | Motor Vehicle | 19 |
| DDK Bhawanipatna | 12 | Power Supply | 404 |
| DDK Bhawanipatna | 13 | Security Management | 200 |
| DDK Bhawanipatna | 15 | Stipend | 0 |
| DDK Bhawanipatna | 21 | Other Charges | 0 |
| DDK Bhawanipatna Total | | | 4715 |
| DDK Bhopal | 1 | Salary (Irla) | 538 |
| DDK Bhopal | 2 | Salary (Non-Irla) | 33417 |
| DDK Bhopal | 2.1 | Salary (Non-Irla) New | 258 |
| DDK Bhopal | 2.2 | CPF/NPS(for Govt. Empl.) | 150 |
| DDK Bhopal | 2.3 | Salary of PB Employees appointed after 05.10.2007 | 1700 |
| DDK Bhopal | 2.4 | CPF/NPS(for PB Empl.) | 76 |
| DDK Bhopal | 3 | Medical (for Govt. Employees on deemed deputation to PB) | 333 |
| DDK Bhopal | 3.1 | Medical (for PB Employees recruited after 05.10.2007) | 89 |
| DDK Bhopal | 4 | Over Time Allowance | 0 |
| DDK Bhopal | 5 | DTE (TA on Transfer & Posting) | 250 |
| DDK Bhopal | 5.1 | DTE (TA on Tours) | 183 |
| DDK Bhopal | 6 | Office Expenses(Routine) | 183 |
| DDK Bhopal | 6.1 | Office Expenses(Payment of Casuals) | 0 |
| DDK Bhopal | 6.2 | Office Expenses(Payment of Contractual) | 0 |
| DDK Bhopal | 7 | Rent Rates & Taxes(Normal) | 15 |
| DDK Bhopal | 7.1 | Rent Rates & Taxes (Service Charge) | 300 |
| DDK Bhopal | 8 | Hospitality | 1 |
| DDK Bhopal | 9 | METP | 280 |
| DDK Bhopal | 10 | MW | 400 |
| DDK Bhopal | 11 | Motor Vehicle | 53 |
| DDK Bhopal | 12 | Power Supply | 2251 |
| DDK Bhopal | 13 | Security Management | 250 |
| DDK Bhopal | 15 | Stipend | 39 |
| DDK Bhopal | 21 | Other Charges | 47 |
| DDK Bhopal | 25 | Adv. & Pub. | 2 |
| DDK Bhopal Total | | | 40816 |
| DDK Bhubaneshwar | 1 | Salary (Irla) | 2333 |
| DDK Bhubaneshwar | 2 | Salary (Non-Irla) | 31033 |
| DDK Bhubaneshwar | 2.1 | Salary (Non-Irla) New | 3533 |
| DDK Bhubaneshwar | 2.2 | CPF/NPS(for Govt. Empl.) | 408 |
| DDK Bhubaneshwar | 2.3 | Salary of PB Employees appointed after 05.10.2007 | 1200 |
| DDK Bhubaneshwar | 2.4 | CPF/NPS(for PB Empl.) | 120 |
| DDK Bhubaneshwar | 3 | Medical (for Govt. Employees on deemed deputation to PB) | 260 |
| DDK Bhubaneshwar | 3.1 | Medical (for PB Employees recruited after 05.10.2007) | 33 |
| DDK Bhubaneshwar | 4 | Over Time Allowance | 0 |
| DDK Bhubaneshwar | 5 | DTE (TA on Transfer & Posting) | 283 |
| DDK Bhubaneshwar | 5.1 | DTE (TA on Tours) | 100 |
| DDK Bhubaneshwar | 6 | Office Expenses(Routine) | 299 |
| DDK Bhubaneshwar | 6.1 | Office Expenses(Payment of Casuals) | 0 |
| DDK Bhubaneshwar | 6.2 | Office Expenses(Payment of Contractual) | 0 |
| DDK Bhubaneshwar | 6.3 | OE (IT) | 147 |
| DDK Bhubaneshwar | 7 | Rent Rates & Taxes(Normal) | 30 |
| DDK Bhubaneshwar | 7.1 | Rent Rates & Taxes (Service Charge) | 167 |
| DDK Bhubaneshwar | 8 | Hospitality | 1 |
| DDK Bhubaneshwar | 9 | METP | 750 |
| DDK Bhubaneshwar | 10 | MW | 667 |
| DDK Bhubaneshwar | 11 | Motor Vehicle | 473 |
| DDK Bhubaneshwar | 12 | Power Supply | 1695 |
| DDK Bhubaneshwar | 13 | Security Management | 180 |
| DDK Bhubaneshwar | 15 | Stipend | 0 |
| DDK Bhubaneshwar | 21 | Other Charges | 66 |
| DDK Bhubaneshwar | 25 | Adv. & Pub. | 123 |
| DDK Bhubaneshwar Total | | | 43902 |

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| DDK Calicut | 1 | Salary (Irla) | 0 |
| DDK Calicut | 2 | Salary (Non-Irla) | 2867 |
| DDK Calicut | 2.1 | Salary (Non-Irla) New | 0 |
| DDK Calicut | 2.2 | CPF/NPS(for Govt. Empl.) | 0 |
| DDK Calicut | 2.3 | Salary of PB Employees appointed after 05.10.2007 | 270 |
| DDK Calicut | 2.4 | CPF/NPS(for PB Empl.) | 22 |
| DDK Calicut | 3 | Medical (for Govt. Employees on deemed deputation to PB) | 30 |
| DDK Calicut | 3.1 | Medical (for PB Employees recruited after 05.10.2007) | 25 |
| DDK Calicut | 4 | Over Time Allowance | 0 |
| DDK Calicut | 5 | DTE (TA on Transfer & Posting) | 108 |
| DDK Calicut | 5.1 | DTE (TA on Tours) | 83 |
| DDK Calicut | 6 | Office Expenses(Routine) | 9 |
| DDK Calicut | 6.1 | Office Expenses(Payment of Casuals) | 0 |
| DDK Calicut | 6.2 | Office Expenses(Payment of Contractual) | 0 |
| DDK Calicut | 7 | Rent Rates & Taxes(Normal) | 0 |
| DDK Calicut | 7.1 | Rent Rates & Taxes (Service Charge) | 0 |
| DDK Calicut | 8 | Hospitality | 0 |
| DDK Calicut | 9 | METP | 7 |
| DDK Calicut | 10 | MW | 15 |
| DDK Calicut | 11 | Motor Vehicle | 7 |
| DDK Calicut | 12 | Power Supply | 8 |
| DDK Calicut | 13 | Security Management | 160 |
| DDK Calicut | 15 | Stipend | 14 |
| DDK Calicut | 21 | Other Charges | 0 |
| DDK Calicut Total | | | 3626 |
| DDK Chandigarh | 1 | Salary (Irla) | 417 |
| DDK Chandigarh | 2 | Salary (Non-Irla) | 8000 |
| DDK Chandigarh | 2.1 | Salary (Non-Irla) New | 233 |
| DDK Chandigarh | 2.2 | CPF/NPS(for Govt. Empl.) | 0 |
| DDK Chandigarh | 2.3 | Salary of PB Employees appointed after 05.10.2007 | 750 |
| DDK Chandigarh | 2.4 | CPF/NPS(for PB Empl.) | 200 |
| DDK Chandigarh | 3 | Medical (for Govt. Employees on deemed deputation to PB) | 89 |
| DDK Chandigarh | 3.1 | Medical (for PB Employees recruited after 05.10.2007) | 42 |
| DDK Chandigarh | 4 | Over Time Allowance | 0 |
| DDK Chandigarh | 5 | DTE (TA on Transfer & Posting) | 100 |
| DDK Chandigarh | 5.1 | DTE (TA on Tours) | 75 |
| DDK Chandigarh | 6 | Office Expenses(Routine) | 102 |
| DDK Chandigarh | 6.1 | Office Expenses(Payment of Casuals) | 0 |
| DDK Chandigarh | 6.2 | Office Expenses(Payment of Contractual) | 0 |
| DDK Chandigarh | 6.3 | OE (IT) | 78 |
| DDK Chandigarh | 7 | Rent Rates & Taxes(Normal) | 33 |
| DDK Chandigarh | 7.1 | Rent Rates & Taxes (Service Charge) | 5 |
| DDK Chandigarh | 8 | Hospitality | 8 |
| DDK Chandigarh | 9 | METP | 71 |
| DDK Chandigarh | 10 | MW | 107 |
| DDK Chandigarh | 11 | Motor Vehicle | 134 |
| DDK Chandigarh | 12 | Power Supply | 270 |
| DDK Chandigarh | 13 | Security Management | 250 |
| DDK Chandigarh | 15 | Stipend | 0 |
| DDK Chandigarh | 21 | Other Charges | 100 |
| DDK Chandigarh | 21.1 | Other Charges(Audit/Legal Fee) | 0 |
| DDK Chandigarh Total | | | 11063 |
| DDK Chennai | 1 | Salary (Irla) | 1167 |
| DDK Chennai | 2 | Salary (Non-Irla) | 65917 |
| DDK Chennai | 2.1 | Salary (Non-Irla) New | 700 |
| DDK Chennai | 2.2 | CPF/NPS(for Govt. Empl.) | 317 |
| DDK Chennai | 2.3 | Salary of PB Employees appointed after 05.10.2007 | 2600 |
| DDK Chennai | 2.4 | CPF/NPS(for PB Empl.) | 0 |
| DDK Chennai | 2.5 | Gratuity (PB Employees) | 0 |
| DDK Chennai | 2.6 | Leave Encashment (PB Employees) | 0 |
| DDK Chennai | 3 | Medical (for Govt. Employees on deemed deputation to PB) | 414 |
| DDK Chennai | 3.1 | Medical (for PB Employees recruited after 05.10.2007) | 67 |
| DDK Chennai | 4 | Over Time Allowance | 0 |
| DDK Chennai | 5 | DTE (TA on Transfer & Posting) | 417 |
| DDK Chennai | 5.1 | DTE (TA on Tours) | 158 |
| DDK Chennai | 6 | Office Expenses(Routine) | 560 |
| DDK Chennai | 6.1 | Office Expenses(Payment of Casuals) | 0 |
| DDK Chennai | 6.2 | Office Expenses(Payment of Contractual) | 0 |
| DDK Chennai | 6.3 | OE (IT) | 500 |
| DDK Chennai | 7 | Rent Rates & Taxes(Normal) | 75 |
| DDK Chennai | 7.1 | Rent Rates & Taxes (Service Charge) | 73 |
| DDK Chennai | 8 | Hospitality | 20 |
| DDK Chennai | 9 | METP | 792 |
| DDK Chennai | 10 | MW | 600 |
| DDK Chennai | 11 | Motor Vehicle | 937 |

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| DDK Chennai | 12 | Power Supply | 4167 |
| DDK Chennai | 13 | Security Management | 210 |
| DDK Chennai | 15 | Stipend | 119 |
| DDK Chennai | 21 | Other Charges | 450 |
| DDK Chennai | 25 | Adv. & Pub. | 44 |
| DDK Chennai Total | | | 80302 |
| DDK CHENNAI (DTT) | 7.1 | Rent Rates & Taxes (Service Charge) | 0 |
| DDK CHENNAI (DTT) | 8 | Hospitality | 0 |
| DDK CHENNAI (DTT) | 9 | METP | 0 |
| DDK CHENNAI (DTT) | 10 | MW | 0 |
| DDK CHENNAI (DTT) | 11 | Motor Vehicle | 0 |
| DDK CHENNAI (DTT) | 12 | Power Supply | 0 |
| DDK CHENNAI (DTT) Total | | | 0 |
| DDK Daltonganj | 1 | Salary (Irla) | 101 |
| DDK Daltonganj | 2 | Salary (Non-Irla) | 5217 |
| DDK Daltonganj | 2.2 | CPF/NPS(for Govt. Empl.) | 0 |
| DDK Daltonganj | 2.3 | Salary of PB Employees appointed after 05.10.2007 | 198 |
| DDK Daltonganj | 2.4 | CPF/NPS(for PB Empl.) | 18 |
| DDK Daltonganj | 3 | Medical (for Govt. Employees on deemed deputation to PB) | 34 |
| DDK Daltonganj | 3.1 | Medical (for PB Employees recruited after 05.10.2007) | 0 |
| DDK Daltonganj | 4 | Over Time Allowance | 0 |
| DDK Daltonganj | 5 | DTE (TA on Transfer & Posting) | 83 |
| DDK Daltonganj | 5.1 | DTE (TA on Tours) | 50 |
| DDK Daltonganj | 6 | Office Expenses(Routine) | 80 |
| DDK Daltonganj | 6.1 | Office Expenses(Payment of Casuals) | 0 |
| DDK Daltonganj | 6.2 | Office Expenses(Payment of Contractual) | 0 |
| DDK Daltonganj | 7 | Rent Rates & Taxes(Normal) | 0 |
| DDK Daltonganj | 7.1 | Rent Rates & Taxes (Service Charge) | 0 |
| DDK Daltonganj | 8 | Hospitality | 5 |
| DDK Daltonganj | 9 | METP | 50 |
| DDK Daltonganj | 10 | MW | 100 |
| DDK Daltonganj | 11 | Motor Vehicle | 67 |
| DDK Daltonganj | 12 | Power Supply | 689 |
| DDK Daltonganj | 13 | Security Management | 230 |
| DDK Daltonganj | 15 | Stipend | 0 |
| DDK Daltonganj | 21 | Other Charges | 50 |
| DDK Daltonganj Total | | | 6972 |
| DDK Dehradun | 1 | Salary (Irla) | 467 |
| DDK Dehradun | 2 | Salary (Non-Irla) | 7417 |
| DDK Dehradun | 2.1 | Salary (Non-Irla) New | 200 |
| DDK Dehradun | 2.2 | CPF/NPS(for Govt. Empl.) | 12 |
| DDK Dehradun | 2.3 | Salary of PB Employees appointed after 05.10.2007 | 1500 |
| DDK Dehradun | 2.4 | CPF/NPS(for PB Empl.) | 130 |
| DDK Dehradun | 3 | Medical (for Govt. Employees on deemed deputation to PB) | 140 |
| DDK Dehradun | 3.1 | Medical (for PB Employees recruited after 05.10.2007) | 25 |
| DDK Dehradun | 4 | Over Time Allowance | 0 |
| DDK Dehradun | 5 | DTE (TA on Transfer & Posting) | 115 |
| DDK Dehradun | 5.1 | DTE (TA on Tours) | 77 |
| DDK Dehradun | 6 | Office Expenses(Routine) | 140 |
| DDK Dehradun | 6.1 | Office Expenses(Payment of Casuals) | 0 |
| DDK Dehradun | 6.2 | Office Expenses(Payment of Contractual) | 0 |
| DDK Dehradun | 7 | Rent Rates & Taxes(Normal) | 0 |
| DDK Dehradun | 7.1 | Rent Rates & Taxes (Service Charge) | 0 |
| DDK Dehradun | 8 | Hospitality | 10 |
| DDK Dehradun | 9 | METP | 107 |
| DDK Dehradun | 10 | MW | 105 |
| DDK Dehradun | 11 | Motor Vehicle | 180 |
| DDK Dehradun | 12 | Power Supply | 533 |
| DDK Dehradun | 13 | Security Management | 75 |
| DDK Dehradun | 15 | Stipend | 0 |
| DDK Dehradun | 21 | Other Charges | 67 |
| DDK Dehradun Total | | | 11298 |
| DDK DELHI | 1 | Salary (Irla) | 4083 |
| DDK DELHI | 2 | Salary (Non-Irla) | 83167 |
| DDK DELHI | 2.1 | Salary (Non-Irla) New | 3067 |
| DDK DELHI | 2.2 | CPF/NPS(for Govt. Empl.) | 333 |
| DDK DELHI | 2.3 | Salary of PB Employees appointed after 05.10.2007 | 9000 |
| DDK DELHI | 2.4 | CPF/NPS(for PB Empl.) | 700 |
| DDK DELHI | 3 | Medical (for Govt. Employees on deemed deputation to PB) | 917 |
| DDK DELHI | 3.1 | Medical (for PB Employees recruited after 05.10.2007) | 433 |
| DDK DELHI | 4 | Over Time Allowance | 0 |
| DDK DELHI | 5 | DTE (TA on Transfer & Posting) | 350 |
| DDK DELHI | 5.1 | DTE (TA on Tours) | 117 |
| DDK DELHI | 6 | Office Expenses(Routine) | 783 |
| DDK DELHI | 6.1 | Office Expenses(Payment of Casuals) | 0 |

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| DDK DELHI | 6.2 | Office Expenses(Payment of Contractual) | 0 |
| DDK DELHI | 7 | Rent Rates & Taxes(Normal) | 0 |
| DDK DELHI | 7.1 | Rent Rates & Taxes (Service Charge) | 0 |
| DDK DELHI | 8 | Hospitality | 21 |
| DDK DELHI | 9 | METP | 5000 |
| DDK DELHI | 10 | MW | 3500 |
| DDK DELHI | 11 | Motor Vehicle | 5333 |
| DDK DELHI | 12 | Power Supply | 833 |
| DDK DELHI | 13 | Security Management | 0 |
| DDK DELHI | 15 | Stipend | 0 |
| DDK DELHI | 21 | Other Charges | 2833 |
| DDK DELHI | 22 | Satt. Payment. | 156600 |
| DDK DELHI | 24 | FTE | |
| DDK DELHI | 25 | Adv. & Pub. | 0 |
| DDK DELHI Total | | | 277071 |
| DDK DIBRUGARH | 1 | Salary (Irla) | 254 |
| DDK DIBRUGARH | 2 | Salary (Non-Irla) | 14550 |
| DDK DIBRUGARH | 2.1 | Salary (Non-Irla) New | 0 |
| DDK DIBRUGARH | 2.2 | CPF/NPS(for Govt. Empl.) | 0 |
| DDK DIBRUGARH | 2.3 | Salary of PB Employees appointed after 05.10.2007 | 450 |
| DDK DIBRUGARH | 2.4 | CPF/NPS(for PB Empl.) | 30 |
| DDK DIBRUGARH | 3 | Medical (for Govt. Employees on deemed deputation to PB) | 397 |
| DDK DIBRUGARH | 3.1 | Medical (for PB Employees recruited after 05.10.2007) | 0 |
| DDK DIBRUGARH | 4 | Over Time Allowance | 0 |
| DDK DIBRUGARH | 5 | DTE (TA on Transfer & Posting) | 50 |
| DDK DIBRUGARH | 5.1 | DTE (TA on Tours) | 60 |
| DDK DIBRUGARH | 6 | Office Expenses(Routine) | 56 |
| DDK DIBRUGARH | 6.1 | Office Expenses(Payment of Casuals) | 0 |
| DDK DIBRUGARH | 6.2 | Office Expenses(Payment of Contractual) | 0 |
| DDK DIBRUGARH | 7 | Rent Rates & Taxes(Normal) | 0 |
| DDK DIBRUGARH | 7.1 | Rent Rates & Taxes (Service Charge) | 0 |
| DDK DIBRUGARH | 8 | Hospitality | 1 |
| DDK DIBRUGARH | 9 | METP | 47 |
| DDK DIBRUGARH | 10 | MW | 60 |
| DDK DIBRUGARH | 11 | Motor Vehicle | 31 |
| DDK DIBRUGARH | 12 | Power Supply | 650 |
| DDK DIBRUGARH | 13 | Security Management | 130 |
| DDK DIBRUGARH | 15 | Stipend | 0 |
| DDK DIBRUGARH | 21 | Other Charges | 11 |
| DDK DIBRUGARH Total | | | 16777 |
| DDK GANGTOK | 1 | Salary (Irla) | 0 |
| DDK GANGTOK | 2 | Salary (Non-Irla) | 2883 |
| DDK GANGTOK | 2.1 | Salary (Non-Irla) New | 0 |
| DDK GANGTOK | 2.3 | Salary of PB Employees appointed after 05.10.2007 | 770 |
| DDK GANGTOK | 2.4 | CPF/NPS(for PB Empl.) | 60 |
| DDK GANGTOK | 3 | Medical (for Govt. Employees on deemed deputation to PB) | 58 |
| DDK GANGTOK | 3.1 | Medical (for PB Employees recruited after 05.10.2007) | 0 |
| DDK GANGTOK | 4 | Over Time Allowance | 0 |
| DDK GANGTOK | 5 | DTE (TA on Transfer & Posting) | 100 |
| DDK GANGTOK | 5.1 | DTE (TA on Tours) | 36 |
| DDK GANGTOK | 6 | Office Expenses(Routine) | 71 |
| DDK GANGTOK | 6.1 | Office Expenses(Payment of Casuals) | 0 |
| DDK GANGTOK | 6.2 | Office Expenses(Payment of Contractual) | 0 |
| DDK GANGTOK | 7 | Rent Rates & Taxes(Normal) | 0 |
| DDK GANGTOK | 7.1 | Rent Rates & Taxes (Service Charge) | 0 |
| DDK GANGTOK | 8 | Hospitality | 1 |
| DDK GANGTOK | 9 | METP | 73 |
| DDK GANGTOK | 10 | MW | 73 |
| DDK GANGTOK | 11 | Motor Vehicle | 107 |
| DDK GANGTOK | 12 | Power Supply | 174 |
| DDK GANGTOK | 13 | Security Management | 140 |
| DDK GANGTOK | 15 | Stipend | 0 |
| DDK GANGTOK | 21 | Other Charges | 12 |
| DDK GANGTOK Total | | | 4559 |
| DDK GORAKHPUR | 1 | Salary (Irla) | 346 |
| DDK GORAKHPUR | 2 | Salary (Non-Irla) | 7700 |
| DDK GORAKHPUR | 2.1 | Salary (Non-Irla) New | 258 |
| DDK GORAKHPUR | 2.3 | Salary of PB Employees appointed after 05.10.2007 | 700 |
| DDK GORAKHPUR | 2.4 | CPF/NPS(for PB Empl.) | 60 |
| DDK GORAKHPUR | 3 | Medical (for Govt. Employees on deemed deputation to PB) | 76 |
| DDK GORAKHPUR | 3.1 | Medical (for PB Employees recruited after 05.10.2007) | 17 |
| DDK GORAKHPUR | 4 | Over Time Allowance | 0 |
| DDK GORAKHPUR | 5 | DTE (TA on Transfer & Posting) | 93 |
| DDK GORAKHPUR | 5.1 | DTE (TA on Tours) | 83 |
| DDK GORAKHPUR | 6 | Office Expenses(Routine) | 100 |

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| DDK GORAKHPUR | 6.1 | Office Expenses(Payment of Casuals) | 0 |
| DDK GORAKHPUR | 6.2 | Office Expenses(Payment of Contractual) | 0 |
| DDK GORAKHPUR | 7 | Rent Rates & Taxes(Normal) | 0 |
| DDK GORAKHPUR | 7.1 | Rent Rates & Taxes (Service Charge) | 248 |
| DDK GORAKHPUR | 8 | Hospitality | 2 |
| DDK GORAKHPUR | 9 | METP | 100 |
| DDK GORAKHPUR | 10 | MW | 100 |
| DDK GORAKHPUR | 11 | Motor Vehicle | 200 |
| DDK GORAKHPUR | 12 | Power Supply | 1221 |
| DDK GORAKHPUR | 13 | Security Management | 120 |
| DDK GORAKHPUR | 15 | Stipend | 29 |
| DDK GORAKHPUR | 21 | Other Charges | 15 |
| DDK GORAKHPUR | 25 | Adv. & Pub. | 17 |
| DDK GORAKHPUR Total | | | 11485 |
| DDK GULBARGA | 1 | Salary (Irla) | 0 |
| DDK GULBARGA | 2 | Salary (Non-Irla) | 5067 |
| DDK GULBARGA | 2.1 | Salary (Non-Irla) New | 83 |
| DDK GULBARGA | 2.3 | Salary of PB Employees appointed after 05.10.2007 | 170 |
| DDK GULBARGA | 2.4 | CPF/NPS(for PB Empl.) | 0 |
| DDK GULBARGA | 3 | Medical (for Govt. Employees on deemed deputation to PB) | 67 |
| DDK GULBARGA | 3.1 | Medical (for PB Employees recruited after 05.10.2007) | 2 |
| DDK GULBARGA | 4 | Over Time Allowance | 0 |
| DDK GULBARGA | 5 | DTE (TA on Transfer & Posting) | 53 |
| DDK GULBARGA | 5.1 | DTE (TA on Tours) | 20 |
| DDK GULBARGA | 6 | Office Expenses(Routine) | 32 |
| DDK GULBARGA | 6.1 | Office Expenses(Payment of Casuals) | 0 |
| DDK GULBARGA | 6.2 | Office Expenses(Payment of Contractual) | 0 |
| DDK GULBARGA | 7 | Rent Rates & Taxes(Normal) | 15 |
| DDK GULBARGA | 7.1 | Rent Rates & Taxes (Service Charge) | 0 |
| DDK GULBARGA | 8 | Hospitality | 1 |
| DDK GULBARGA | 9 | METP | 16 |
| DDK GULBARGA | 10 | MW | 33 |
| DDK GULBARGA | 11 | Motor Vehicle | 67 |
| DDK GULBARGA | 12 | Power Supply | 667 |
| DDK GULBARGA | 13 | Security Management | 67 |
| DDK GULBARGA | 15 | Stipend | 0 |
| DDK GULBARGA | 21 | Other Charges | 4 |
| DDK GULBARGA Total | | | 6362 |
| DDK GUWAHATI | 1 | Salary (Irla) | 960 |
| DDK GUWAHATI | 2 | Salary (Non-Irla) | 54417 |
| DDK GUWAHATI | 2.1 | Salary (Non-Irla) New | 708 |
| DDK GUWAHATI | 2.2 | CPF/NPS(for Govt. Empl.) | 59 |
| DDK GUWAHATI | 2.3 | Salary of PB Employees appointed after 05.10.2007 | 1700 |
| DDK GUWAHATI | 2.4 | CPF/NPS(for PB Empl.) | 150 |
| DDK GUWAHATI | 3 | Medical (for Govt. Employees on deemed deputation to PB) | 540 |
| DDK GUWAHATI | 3.1 | Medical (for PB Employees recruited after 05.10.2007) | 14 |
| DDK GUWAHATI | 4 | Over Time Allowance | 0 |
| DDK GUWAHATI | 5 | DTE (TA on Transfer & Posting) | 402 |
| DDK GUWAHATI | 5.1 | DTE (TA on Tours) | 201 |
| DDK GUWAHATI | 6 | Office Expenses(Routine) | 642 |
| DDK GUWAHATI | 6.1 | Office Expenses(Payment of Casuals) | 0 |
| DDK GUWAHATI | 6.2 | Office Expenses(Payment of Contractual) | 0 |
| DDK GUWAHATI | 6.3 | OE (IT) | 50 |
| DDK GUWAHATI | 7 | Rent Rates & Taxes(Normal) | 133 |
| DDK GUWAHATI | 7.1 | Rent Rates & Taxes (Service Charge) | 68 |
| DDK GUWAHATI | 8 | Hospitality | 10 |
| DDK GUWAHATI | 9 | METP | 882 |
| DDK GUWAHATI | 10 | MW | 883 |
| DDK GUWAHATI | 11 | Motor Vehicle | 667 |
| DDK GUWAHATI | 12 | Power Supply | 2898 |
| DDK GUWAHATI | 13 | Security Management | 800 |
| DDK GUWAHATI | 15 | Stipend | 144 |
| DDK GUWAHATI | 21 | Other Charges | 61 |
| DDK GUWAHATI | 25 | Adv. & Pub. | 81 |
| DDK GUWAHATI Total | | | 66469 |
| DDK Gwalior | 1 | Salary (Irla) | 0 |
| DDK Gwalior | 2 | Salary (Non-Irla) | 7433 |
| DDK Gwalior | 2.1 | Salary (Non-Irla) New | 0 |
| DDK Gwalior | 2.2 | CPF/NPS(for Govt. Empl.) | 7 |
| DDK Gwalior | 2.3 | Salary of PB Employees appointed after 05.10.2007 | 640 |
| DDK Gwalior | 2.4 | CPF/NPS(for PB Empl.) | 60 |
| DDK Gwalior | 3 | Medical (for Govt. Employees on deemed deputation to PB) | 25 |
| DDK Gwalior | 3.1 | Medical (for PB Employees recruited after 05.10.2007) | 4 |
| DDK Gwalior | 4 | Over Time Allowance | 0 |
| DDK Gwalior | 5 | DTE (TA on Transfer & Posting) | 57 |

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| DDK Gwalior | 5.1 | DTE (TA on Tours) | 13 |
| DDK Gwalior | 6 | Office Expenses(Routine) | 50 |
| DDK Gwalior | 6.1 | Office Expenses(Payment of Casuals) | 0 |
| DDK Gwalior | 6.2 | Office Expenses(Payment of Contractual) | 0 |
| DDK Gwalior | 7 | Rent Rates & Taxes(Normal) | 0 |
| DDK Gwalior | 7.1 | Rent Rates & Taxes (Service Charge) | 25 |
| DDK Gwalior | 8 | Hospitality | 2 |
| DDK Gwalior | 9 | METP | 67 |
| DDK Gwalior | 10 | MW | 50 |
| DDK Gwalior | 11 | Motor Vehicle | 78 |
| DDK Gwalior | 12 | Power Supply | 833 |
| DDK Gwalior | 13 | Security Management | 270 |
| DDK Gwalior | 15 | Stipend | 0 |
| DDK Gwalior | 21 | Other Charges | 8 |
| DDK Gwalior Total | | | 9622 |
| DDK HISSAR | 1 | Salary (Irla) | 250 |
| DDK HISSAR | 2 | Salary (Non-Irla) | 3300 |
| DDK HISSAR | 2.1 | Salary (Non-Irla) New | 267 |
| DDK HISSAR | 2.2 | CPF/NPS(for Govt. Empl.) | 25 |
| DDK HISSAR | 2.3 | Salary of PB Employees appointed after 05.10.2007 | 750 |
| DDK HISSAR | 2.4 | CPF/NPS(for PB Empl.) | 190 |
| DDK HISSAR | 3 | Medical (for Govt. Employees on deemed deputation to PB) | 83 |
| DDK HISSAR | 3.1 | Medical (for PB Employees recruited after 05.10.2007) | 50 |
| DDK HISSAR | 4 | Over Time Allowance | 0 |
| DDK HISSAR | 5 | DTE (TA on Transfer & Posting) | 42 |
| DDK HISSAR | 5.1 | DTE (TA on Tours) | 23 |
| DDK HISSAR | 6 | Office Expenses(Routine) | 47 |
| DDK HISSAR | 6.1 | Office Expenses(Payment of Casuals) | 0 |
| DDK HISSAR | 6.2 | Office Expenses(Payment of Contractual) | 0 |
| DDK HISSAR | 7 | Rent Rates & Taxes(Normal) | 0 |
| DDK HISSAR | 7.1 | Rent Rates & Taxes (Service Charge) | 0 |
| DDK HISSAR | 8 | Hospitality | 1 |
| DDK HISSAR | 9 | METP | 47 |
| DDK HISSAR | 10 | MW | 33 |
| DDK HISSAR | 11 | Motor Vehicle | 25 |
| DDK HISSAR | 12 | Power Supply | 1167 |
| DDK HISSAR | 13 | Security Management | 160 |
| DDK HISSAR | 15 | Stipend | 0 |
| DDK HISSAR | 21 | Other Charges | 0 |
| DDK HISSAR Total | | | 6458 |
| DDK HYDERABAD | 1 | Salary (Irla) | 2402 |
| DDK HYDERABAD | 2 | Salary (Non-Irla) | 52759 |
| DDK HYDERABAD | 2.1 | Salary (Non-Irla) New | 0 |
| DDK HYDERABAD | 2.2 | CPF/NPS(for Govt. Empl.) | 133 |
| DDK HYDERABAD | 2.3 | Salary of PB Employees appointed after 05.10.2007 | 4000 |
| DDK HYDERABAD | 2.4 | CPF/NPS(for PB Empl.) | 300 |
| DDK HYDERABAD | 3 | Medical (for Govt. Employees on deemed deputation to PB) | 717 |
| DDK HYDERABAD | 3.1 | Medical (for PB Employees recruited after 05.10.2007) | 217 |
| DDK HYDERABAD | 4 | Over Time Allowance | 0 |
| DDK HYDERABAD | 5 | DTE (TA on Transfer & Posting) | 583 |
| DDK HYDERABAD | 5.1 | DTE (TA on Tours) | 442 |
| DDK HYDERABAD | 6 | Office Expenses(Routine) | 243 |
| DDK HYDERABAD | 6.1 | Office Expenses(Payment of Casuals) | 0 |
| DDK HYDERABAD | 6.2 | Office Expenses(Payment of Contractual) | 0 |
| DDK HYDERABAD | 6.3 | OE (IT) | 189 |
| DDK HYDERABAD | 7 | Rent Rates & Taxes(Normal) | 0 |
| DDK HYDERABAD | 7.1 | Rent Rates & Taxes (Service Charge) | 433 |
| DDK HYDERABAD | 8 | Hospitality | 7 |
| DDK HYDERABAD | 9 | METP | 650 |
| DDK HYDERABAD | 10 | MW | 427 |
| DDK HYDERABAD | 11 | Motor Vehicle | 455 |
| DDK HYDERABAD | 12 | Power Supply | 2250 |
| DDK HYDERABAD | 13 | Security Management | 180 |
| DDK HYDERABAD | 15 | Stipend | 0 |
| DDK HYDERABAD | 21 | Other Charges | 106 |
| DDK HYDERABAD | 25 | Adv. & Pub. | 50 |
| DDK HYDERABAD Total | | | 66543 |
| DDK IMPHAL | 1 | Salary (Irla) | 0 |
| DDK IMPHAL | 2 | Salary (Non-Irla) | 19417 |
| DDK IMPHAL | 2.1 | Salary (Non-Irla) New | 0 |
| DDK IMPHAL | 2.2 | CPF/NPS(for Govt. Empl.) | 0 |
| DDK IMPHAL | 2.3 | Salary of PB Employees appointed after 05.10.2007 | 2100 |
| DDK IMPHAL | 2.4 | CPF/NPS(for PB Empl.) | 610 |
| DDK IMPHAL | 3 | Medical (for Govt. Employees on deemed deputation to PB) | 602 |
| DDK IMPHAL | 3.1 | Medical (for PB Employees recruited after 05.10.2007) | 12 |

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| DDK IMPHAL | 4 | Over Time Allowance | 92 |
| DDK IMPHAL | 5 | DTE (TA on Transfer & Posting) | 349 |
| DDK IMPHAL | 5.1 | DTE (TA on Tours) | 300 |
| DDK IMPHAL | 6 | Office Expenses(Routine) | 200 |
| DDK IMPHAL | 6.1 | Office Expenses(Payment of Casuals) | 0 |
| DDK IMPHAL | 6.2 | Office Expenses(Payment of Contractual) | 0 |
| DDK IMPHAL | 7 | Rent Rates & Taxes(Normal) | 33 |
| DDK IMPHAL | 7.1 | Rent Rates & Taxes (Service Charge) | 0 |
| DDK IMPHAL | 8 | Hospitality | 3 |
| DDK IMPHAL | 9 | METP | 150 |
| DDK IMPHAL | 10 | MW | 167 |
| DDK IMPHAL | 11 | Motor Vehicle | 250 |
| DDK IMPHAL | 12 | Power Supply | 867 |
| DDK IMPHAL | 13 | Security Management | 300 |
| DDK IMPHAL | 15 | Stipend | 89 |
| DDK IMPHAL | 21 | Other Charges | 133 |
| DDK IMPHAL Total | | | 25673 |
| DDK INDORE | 1 | Salary (Irla) | 0 |
| DDK INDORE | 2 | Salary (Non-Irla) | 7500 |
| DDK INDORE | 2.1 | Salary (Non-Irla) New | 125 |
| DDK INDORE | 2.2 | CPF/NPS(for Govt. Empl.) | 13 |
| DDK INDORE | 2.3 | Salary of PB Employees appointed after 05.10.2007 | 800 |
| DDK INDORE | 2.4 | CPF/NPS(for PB Empl.) | 70 |
| DDK INDORE | 3 | Medical (for Govt. Employees on deemed deputation to PB) | 153 |
| DDK INDORE | 3.1 | Medical (for PB Employees recruited after 05.10.2007) | 10 |
| DDK INDORE | 4 | Over Time Allowance | 0 |
| DDK INDORE | 5 | DTE (TA on Transfer & Posting) | 62 |
| DDK INDORE | 5.1 | DTE (TA on Tours) | 92 |
| DDK INDORE | 6 | Office Expenses(Routine) | 66 |
| DDK INDORE | 6.1 | Office Expenses(Payment of Casuals) | 0 |
| DDK INDORE | 6.2 | Office Expenses(Payment of Contractual) | 0 |
| DDK INDORE | 7 | Rent Rates & Taxes(Normal) | 28 |
| DDK INDORE | 7.1 | Rent Rates & Taxes (Service Charge) | 0 |
| DDK INDORE | 8 | Hospitality | 1 |
| DDK INDORE | 9 | METP | 37 |
| DDK INDORE | 10 | MW | 73 |
| DDK INDORE | 11 | Motor Vehicle | 24 |
| DDK INDORE | 12 | Power Supply | 867 |
| DDK INDORE | 13 | Security Management | 280 |
| DDK INDORE | 15 | Stipend | 0 |
| DDK INDORE | 21 | Other Charges | 0 |
| DDK INDORE Total | | | 10201 |
| DDK ITANAGAR | 1 | Salary (Irla) | 367 |
| DDK ITANAGAR | 2 | Salary (Non-Irla) | 17833 |
| DDK ITANAGAR | 2.1 | Salary (Non-Irla) New | 1333 |
| DDK ITANAGAR | 2.2 | CPF/NPS(for Govt. Empl.) | 108 |
| DDK ITANAGAR | 2.3 | Salary of PB Employees appointed after 05.10.2007 | 2100 |
| DDK ITANAGAR | 2.4 | CPF/NPS(for PB Empl.) | 240 |
| DDK ITANAGAR | 3 | Medical (for Govt. Employees on deemed deputation to PB) | 83 |
| DDK ITANAGAR | 3.1 | Medical (for PB Employees recruited after 05.10.2007) | 0 |
| DDK ITANAGAR | 4 | Over Time Allowance | 4 |
| DDK ITANAGAR | 5 | DTE (TA on Transfer & Posting) | 417 |
| DDK ITANAGAR | 5.1 | DTE (TA on Tours) | 267 |
| DDK ITANAGAR | 6 | Office Expenses(Routine) | 175 |
| DDK ITANAGAR | 6.1 | Office Expenses(Payment of Casuals) | 0 |
| DDK ITANAGAR | 6.2 | Office Expenses(Payment of Contractual) | 0 |
| DDK ITANAGAR | 7 | Rent Rates & Taxes(Normal) | 21 |
| DDK ITANAGAR | 7.1 | Rent Rates & Taxes (Service Charge) | 0 |
| DDK ITANAGAR | 8 | Hospitality | 4 |
| DDK ITANAGAR | 9 | METP | 167 |
| DDK ITANAGAR | 10 | MW | 113 |
| DDK ITANAGAR | 11 | Motor Vehicle | 417 |
| DDK ITANAGAR | 12 | Power Supply | 417 |
| DDK ITANAGAR | 13 | Security Management | 250 |
| DDK ITANAGAR | 15 | Stipend | 20 |
| DDK ITANAGAR | 21 | Other Charges | 42 |
| DDK ITANAGAR Total | | | 24377 |
| DDK JAGDALPUR | 1 | Salary (Irla) | 0 |
| DDK JAGDALPUR | 2 | Salary (Non-Irla) | 3917 |
| DDK JAGDALPUR | 2.1 | Salary (Non-Irla) New | 167 |
| DDK JAGDALPUR | 2.2 | CPF/NPS(for Govt. Empl.) | 22 |
| DDK JAGDALPUR | 2.3 | Salary of PB Employees appointed after 05.10.2007 | 500 |
| DDK JAGDALPUR | 2.4 | CPF/NPS(for PB Empl.) | 47 |
| DDK JAGDALPUR | 3 | Medical (for Govt. Employees on deemed deputation to PB) | 7 |
| DDK JAGDALPUR | 3.1 | Medical (for PB Employees recruited after 05.10.2007) | 0 |

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| DDK JAGDALPUR | 4 | Over Time Allowance | 6 |
| DDK JAGDALPUR | 5 | DTE (TA on Transfer & Posting) | 103 |
| DDK JAGDALPUR | 5.1 | DTE (TA on Tours) | 15 |
| DDK JAGDALPUR | 6 | Office Expenses(Routine) | 83 |
| DDK JAGDALPUR | 6.1 | Office Expenses(Payment of Casuals) | 0 |
| DDK JAGDALPUR | 6.2 | Office Expenses(Payment of Contractual) | 0 |
| DDK JAGDALPUR | 7 | Rent Rates & Taxes(Normal) | 93 |
| DDK JAGDALPUR | 7.1 | Rent Rates & Taxes (Service Charge) | 0 |
| DDK JAGDALPUR | 8 | Hospitality | 2 |
| DDK JAGDALPUR | 9 | METP | 83 |
| DDK JAGDALPUR | 10 | MW | 67 |
| DDK JAGDALPUR | 11 | Motor Vehicle | 250 |
| DDK JAGDALPUR | 12 | Power Supply | 300 |
| DDK JAGDALPUR | 13 | Security Management | 400 |
| DDK JAGDALPUR | 15 | Stipend | 18 |
| DDK JAGDALPUR | 21 | Other Charges | 8 |
| DDK JAGDALPUR Total | | | 6085 |
| DDK JAIPUR | 1 | Salary (Irla) | 3900 |
| DDK JAIPUR | 2 | Salary (Non-Irla) | 32400 |
| DDK JAIPUR | 2.1 | Salary (Non-Irla) New | 3167 |
| DDK JAIPUR | 2.2 | CPF/NPS(for Govt. Empl.) | 358 |
| DDK JAIPUR | 2.3 | Salary of PB Employees appointed after 05.10.2007 | 4700 |
| DDK JAIPUR | 2.4 | CPF/NPS(for PB Empl.) | 400 |
| DDK JAIPUR | 3 | Medical (for Govt. Employees on deemed deputation to PB) | 433 |
| DDK JAIPUR | 3.1 | Medical (for PB Employees recruited after 05.10.2007) | 100 |
| DDK JAIPUR | 4 | Over Time Allowance | 0 |
| DDK JAIPUR | 5 | DTE (TA on Transfer & Posting) | 267 |
| DDK JAIPUR | 5.1 | DTE (TA on Tours) | 100 |
| DDK JAIPUR | 6 | Office Expenses(Routine) | 233 |
| DDK JAIPUR | 6.1 | Office Expenses(Payment of Casuals) | 0 |
| DDK JAIPUR | 6.2 | Office Expenses(Payment of Contractual) | 0 |
| DDK JAIPUR | 6.3 | OE (IT) | 78 |
| DDK JAIPUR | 7 | Rent Rates & Taxes(Normal) | 143 |
| DDK JAIPUR | 7.1 | Rent Rates & Taxes (Service Charge) | 0 |
| DDK JAIPUR | 8 | Hospitality | 8 |
| DDK JAIPUR | 9 | METP | 250 |
| DDK JAIPUR | 10 | MW | 100 |
| DDK JAIPUR | 11 | Motor Vehicle | 167 |
| DDK JAIPUR | 12 | Power Supply | 2167 |
| DDK JAIPUR | 13 | Security Management | 260 |
| DDK JAIPUR | 15 | Stipend | 0 |
| DDK JAIPUR | 21 | Other Charges | 17 |
| DDK JAIPUR | 25 | Adv. & Pub. | 10 |
| DDK JAIPUR Total | | | 49257 |
| DDK JALLANDHAR | 1 | Salary (Irla) | 867 |
| DDK JALLANDHAR | 2 | Salary (Non-Irla) | 30483 |
| DDK JALLANDHAR | 2.1 | Salary (Non-Irla) New | 533 |
| DDK JALLANDHAR | 2.2 | CPF/NPS(for Govt. Empl.) | 325 |
| DDK JALLANDHAR | 2.3 | Salary of PB Employees appointed after 05.10.2007 | 2500 |
| DDK JALLANDHAR | 2.4 | CPF/NPS(for PB Empl.) | 0 |
| DDK JALLANDHAR | 3 | Medical (for Govt. Employees on deemed deputation to PB) | 423 |
| DDK JALLANDHAR | 3.1 | Medical (for PB Employees recruited after 05.10.2007) | 100 |
| DDK JALLANDHAR | 4 | Over Time Allowance | 0 |
| DDK JALLANDHAR | 5 | DTE (TA on Transfer & Posting) | 350 |
| DDK JALLANDHAR | 5.1 | DTE (TA on Tours) | 267 |
| DDK JALLANDHAR | 6 | Office Expenses(Routine) | 250 |
| DDK JALLANDHAR | 6.1 | Office Expenses(Payment of Casuals) | 0 |
| DDK JALLANDHAR | 6.2 | Office Expenses(Payment of Contractual) | 0 |
| DDK JALLANDHAR | 7 | Rent Rates & Taxes(Normal) | 105 |
| DDK JALLANDHAR | 7.1 | Rent Rates & Taxes (Service Charge) | 0 |
| DDK JALLANDHAR | 8 | Hospitality | 7 |
| DDK JALLANDHAR | 9 | METP | 417 |
| DDK JALLANDHAR | 10 | MW | 300 |
| DDK JALLANDHAR | 11 | Motor Vehicle | 417 |
| DDK JALLANDHAR | 12 | Power Supply | 2000 |
| DDK JALLANDHAR | 13 | Security Management | 140 |
| DDK JALLANDHAR | 15 | Stipend | 0 |
| DDK JALLANDHAR | 21 | Other Charges | 150 |
| DDK JALLANDHAR | 25 | Adv. & Pub. | 3 |
| DDK JALLANDHAR Total | | | 39636 |
| DDK JALPAIGUDI | 1 | Salary (Irla) | 0 |
| DDK JALPAIGUDI | 2 | Salary (Non-Irla) | 3233 |
| DDK JALPAIGUDI | 2.1 | Salary (Non-Irla) New | 0 |
| DDK JALPAIGUDI | 2.2 | CPF/NPS(for Govt. Empl.) | 42 |
| DDK JALPAIGUDI | 2.3 | Salary of PB Employees appointed after 05.10.2007 | 400 |

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| DDK JALPAIGUDI | 2.4 | CPF/NPS(for PB Empl.) | 0 |
| DDK JALPAIGUDI | 3 | Medical (for Govt. Employees on deemed deputation to PB) | 0 |
| DDK JALPAIGUDI | 3.1 | Medical (for PB Employees recruited after 05.10.2007) | 0 |
| DDK JALPAIGUDI | 4 | Over Time Allowance | 2 |
| DDK JALPAIGUDI | 5 | DTE (TA on Transfer & Posting) | 28 |
| DDK JALPAIGUDI | 5.1 | DTE (TA on Tours) | 17 |
| DDK JALPAIGUDI | 6 | Office Expenses(Routine) | 53 |
| DDK JALPAIGUDI | 6.1 | Office Expenses(Payment of Casuals) | 0 |
| DDK JALPAIGUDI | 6.2 | Office Expenses(Payment of Contractual) | 0 |
| DDK JALPAIGUDI | 7 | Rent Rates & Taxes(Normal) | 5 |
| DDK JALPAIGUDI | 7.1 | Rent Rates & Taxes (Service Charge) | 0 |
| DDK JALPAIGUDI | 8 | Hospitality | 2 |
| DDK JALPAIGUDI | 9 | METP | 42 |
| DDK JALPAIGUDI | 10 | MW | 43 |
| DDK JALPAIGUDI | 11 | Motor Vehicle | 47 |
| DDK JALPAIGUDI | 12 | Power Supply | 150 |
| DDK JALPAIGUDI | 13 | Security Management | 240 |
| DDK JALPAIGUDI | 15 | Stipend | 0 |
| DDK JALPAIGUDI | 21 | Other Charges | 8 |
| DDK JALPAIGUDI Total | | | 4310 |
| DDK JAMMU | 1 | Salary (Irla) | 0 |
| DDK JAMMU | 2 | Salary (Non-Irla) | 11600 |
| DDK JAMMU | 2.1 | Salary (Non-Irla) New | 700 |
| DDK JAMMU | 2.2 | CPF/NPS(for Govt. Empl.) | 0 |
| DDK JAMMU | 2.3 | Salary of PB Employees appointed after 05.10.2007 | 260 |
| DDK JAMMU | 2.4 | CPF/NPS(for PB Empl.) | 23 |
| DDK JAMMU | 3 | Medical (for Govt. Employees on deemed deputation to PB) | 25 |
| DDK JAMMU | 3.1 | Medical (for PB Employees recruited after 05.10.2007) | 5 |
| DDK JAMMU | 4 | Over Time Allowance | 0 |
| DDK JAMMU | 5 | DTE (TA on Transfer & Posting) | 107 |
| DDK JAMMU | 5.1 | DTE (TA on Tours) | 82 |
| DDK JAMMU | 6 | Office Expenses(Routine) | 76 |
| DDK JAMMU | 6.1 | Office Expenses(Payment of Casuals) | 0 |
| DDK JAMMU | 6.2 | Office Expenses(Payment of Contractual) | 0 |
| DDK JAMMU | 6.3 | OE (IT) | 37 |
| DDK JAMMU | 7 | Rent Rates & Taxes(Normal) | 75 |
| DDK JAMMU | 7.1 | Rent Rates & Taxes (Service Charge) | 0 |
| DDK JAMMU | 8 | Hospitality | 3 |
| DDK JAMMU | 9 | METP | 58 |
| DDK JAMMU | 10 | MW | 33 |
| DDK JAMMU | 11 | Motor Vehicle | 129 |
| DDK JAMMU | 12 | Power Supply | 450 |
| DDK JAMMU | 13 | Security Management | 220 |
| DDK JAMMU | 15 | Stipend | 0 |
| DDK JAMMU | 21 | Other Charges | 3 |
| DDK JAMMU Total | | | 13886 |
| DDK KOHIMA | 1 | Salary (Irla) | 0 |
| DDK KOHIMA | 2 | Salary (Non-Irla) | 8917 |
| DDK KOHIMA | 2.1 | Salary (Non-Irla) New | 500 |
| DDK KOHIMA | 2.2 | CPF/NPS(for Govt. Empl.) | 53 |
| DDK KOHIMA | 2.3 | Salary of PB Employees appointed after 05.10.2007 | 700 |
| DDK KOHIMA | 2.4 | CPF/NPS(for PB Empl.) | 62 |
| DDK KOHIMA | 3 | Medical (for Govt. Employees on deemed deputation to PB) | 167 |
| DDK KOHIMA | 3.1 | Medical (for PB Employees recruited after 05.10.2007) | 10 |
| DDK KOHIMA | 4 | Over Time Allowance | 0 |
| DDK KOHIMA | 5 | DTE (TA on Transfer & Posting) | 150 |
| DDK KOHIMA | 5.1 | DTE (TA on Tours) | 100 |
| DDK KOHIMA | 6 | Office Expenses(Routine) | 62 |
| DDK KOHIMA | 6.1 | Office Expenses(Payment of Casuals) | 0 |
| DDK KOHIMA | 6.2 | Office Expenses(Payment of Contractual) | 0 |
| DDK KOHIMA | 7 | Rent Rates & Taxes(Normal) | 17 |
| DDK KOHIMA | 7.1 | Rent Rates & Taxes (Service Charge) | 0 |
| DDK KOHIMA | 8 | Hospitality | 2 |
| DDK KOHIMA | 9 | METP | 42 |
| DDK KOHIMA | 10 | MW | 60 |
| DDK KOHIMA | 11 | Motor Vehicle | 121 |
| DDK KOHIMA | 12 | Power Supply | 367 |
| DDK KOHIMA | 13 | Security Management | 86 |
| DDK KOHIMA | 15 | Stipend | 0 |
| DDK KOHIMA | 21 | Other Charges | 15 |
| DDK KOHIMA | 25 | Adv. & Pub. | 0 |
| DDK KOHIMA Total | | | 11428 |
| DDK KOLKATA | 1 | Salary (Irla) | 2567 |
| DDK KOLKATA | 2 | Salary (Non-Irla) | 71333 |
| DDK KOLKATA | 2.1 | Salary (Non-Irla) New | 1867 |

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| DDK KOLKATA | 2.3 | Salary of PB Employees appointed after 05.10.2007 | 3800 |
| DDK KOLKATA | 2.4 | CPF/NPS(for PB Empl.) | 350 |
| DDK KOLKATA | 3 | Medical (for Govt. Employees on deemed deputation to PB) | 583 |
| DDK KOLKATA | 3.1 | Medical (for PB Employees recruited after 05.10.2007) | 0 |
| DDK KOLKATA | 4 | Over Time Allowance | 0 |
| DDK KOLKATA | 5 | DTE (TA on Transfer & Posting) | 350 |
| DDK KOLKATA | 5.1 | DTE (TA on Tours) | 258 |
| DDK KOLKATA | 6 | Office Expenses(Routine) | 350 |
| DDK KOLKATA | 6.1 | Office Expenses(Payment of Casuals) | 0 |
| DDK KOLKATA | 6.2 | Office Expenses(Payment of Contractual) | 0 |
| DDK KOLKATA | 7 | Rent Rates & Taxes(Normal) | 108 |
| DDK KOLKATA | 7.1 | Rent Rates & Taxes (Service Charge) | 500 |
| DDK KOLKATA | 8 | Hospitality | 8 |
| DDK KOLKATA | 9 | METP | 680 |
| DDK KOLKATA | 10 | MW | 747 |
| DDK KOLKATA | 11 | Motor Vehicle | 767 |
| DDK KOLKATA | 12 | Power Supply | 4833 |
| DDK KOLKATA | 13 | Security Management | 400 |
| DDK KOLKATA | 15 | Stipend | 0 |
| DDK KOLKATA | 21 | Other Charges | 272 |
| DDK KOLKATA | 25 | Adv. & Pub. | 33 |
| DDK KOLKATA Total | | | 89807 |
| DDK LEH | 1 | Salary (Irla) | 292 |
| DDK LEH | 2 | Salary (Non-Irla) | 7083 |
| DDK LEH | 2.1 | Salary (Non-Irla) New | 183 |
| DDK LEH | 2.2 | CPF/NPS(for Govt. Empl.) | 53 |
| DDK LEH | 2.3 | Salary of PB Employees appointed after 05.10.2007 | 230 |
| DDK LEH | 2.4 | CPF/NPS(for PB Empl.) | 0 |
| DDK LEH | 3 | Medical (for Govt. Employees on deemed deputation to PB) | 8 |
| DDK LEH | 3.1 | Medical (for PB Employees recruited after 05.10.2007) | 0 |
| DDK LEH | 4 | Over Time Allowance | 0 |
| DDK LEH | 5 | DTE (TA on Transfer & Posting) | 174 |
| DDK LEH | 5.1 | DTE (TA on Tours) | 60 |
| DDK LEH | 6 | Office Expenses(Routine) | 119 |
| DDK LEH | 6.1 | Office Expenses(Payment of Casuals) | 0 |
| DDK LEH | 6.2 | Office Expenses(Payment of Contractual) | 0 |
| DDK LEH | 7 | Rent Rates & Taxes(Normal) | 13 |
| DDK LEH | 7.1 | Rent Rates & Taxes (Service Charge) | 0 |
| DDK LEH | 8 | Hospitality | 5 |
| DDK LEH | 9 | METP | 33 |
| DDK LEH | 10 | MW | 20 |
| DDK LEH | 11 | Motor Vehicle | 106 |
| DDK LEH | 12 | Power Supply | 1117 |
| DDK LEH | 13 | Security Management | 0 |
| DDK LEH | 15 | Stipend | 0 |
| DDK LEH | 21 | Other Charges | 0 |
| DDK LEH Total | | | 9496 |
| DDK LUCKNOW | 1 | Salary (Irla) | 1533 |
| DDK LUCKNOW | 2 | Salary (Non-Irla) | 52833 |
| DDK LUCKNOW | 2.1 | Salary (Non-Irla) New | 1025 |
| DDK LUCKNOW | 2.3 | Salary of PB Employees appointed after 05.10.2007 | 3500 |
| DDK LUCKNOW | 2.4 | CPF/NPS(for PB Empl.) | 300 |
| DDK LUCKNOW | 3 | Medical (for Govt. Employees on deemed deputation to PB) | 539 |
| DDK LUCKNOW | 3.1 | Medical (for PB Employees recruited after 05.10.2007) | 37 |
| DDK LUCKNOW | 4 | Over Time Allowance | 0 |
| DDK LUCKNOW | 5 | DTE (TA on Transfer & Posting) | 483 |
| DDK LUCKNOW | 5.1 | DTE (TA on Tours) | 233 |
| DDK LUCKNOW | 6 | Office Expenses(Routine) | 435 |
| DDK LUCKNOW | 6.1 | Office Expenses(Payment of Casuals) | 0 |
| DDK LUCKNOW | 6.2 | Office Expenses(Payment of Contractual) | 0 |
| DDK LUCKNOW | 6.3 | OE (IT) | 172 |
| DDK LUCKNOW | 7 | Rent Rates & Taxes(Normal) | 0 |
| DDK LUCKNOW | 7.1 | Rent Rates & Taxes (Service Charge) | 0 |
| DDK LUCKNOW | 8 | Hospitality | 6 |
| DDK LUCKNOW | 9 | METP | 373 |
| DDK LUCKNOW | 10 | MW | 307 |
| DDK LUCKNOW | 11 | Motor Vehicle | 440 |
| DDK LUCKNOW | 12 | Power Supply | 2917 |
| DDK LUCKNOW | 13 | Security Management | 300 |
| DDK LUCKNOW | 15 | Stipend | 0 |
| DDK LUCKNOW | 21 | Other Charges | 125 |
| DDK LUCKNOW | 25 | Adv. & Pub. | 102 |
| DDK LUCKNOW Total | | | 65660 |
| DDK MATHURA(PGF) | 1 | Salary (Irla) | 0 |
| DDK MATHURA(PGF) | 2 | Salary (Non-Irla) | 1467 |

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| DDK MATHURA(PGF) | 2.1 | Salary (Non-Irla) New | 0 |
| DDK MATHURA(PGF) | 2.3 | Salary of PB Employees appointed after 05.10.2007 | 130 |
| DDK MATHURA(PGF) | 2.4 | CPF/NPS(for PB Empl.) | 0 |
| DDK MATHURA(PGF) | 3 | Medical (for Govt. Employees on deemed deputation to PB) | 75 |
| DDK MATHURA(PGF) | 3.1 | Medical (for PB Employees recruited after 05.10.2007) | 0 |
| DDK MATHURA(PGF) | 4 | Over Time Allowance | 0 |
| DDK MATHURA(PGF) | 5 | DTE (TA on Transfer & Posting) | 18 |
| DDK MATHURA(PGF) | 5.1 | DTE (TA on Tours) | 25 |
| DDK MATHURA(PGF) | 6 | Office Expenses(Routine) | 28 |
| DDK MATHURA(PGF) | 6.1 | Office Expenses(Payment of Casuals) | 0 |
| DDK MATHURA(PGF) | 6.2 | Office Expenses(Payment of Contractual) | 0 |
| DDK MATHURA(PGF) | 7 | Rent Rates & Taxes(Normal) | 0 |
| DDK MATHURA(PGF) | 7.1 | Rent Rates & Taxes (Service Charge) | 0 |
| DDK MATHURA(PGF) | 8 | Hospitality | 2 |
| DDK MATHURA(PGF) | 9 | METP | 58 |
| DDK MATHURA(PGF) | 10 | MW | 50 |
| DDK MATHURA(PGF) | 11 | Motor Vehicle | 5 |
| DDK MATHURA(PGF) | 12 | Power Supply | 123 |
| DDK MATHURA(PGF) | 13 | Security Management | 108 |
| DDK MATHURA(PGF) | 15 | Stipend | 0 |
| DDK MATHURA(PGF) | 21 | Other Charges | 0 |
| DDK MATHURA(PGF) Total | | | 2089 |
| DDK MAU | 1 | Salary (Irla) | 0 |
| DDK MAU | 2 | Salary (Non-Irla) | 3183 |
| DDK MAU | 2.3 | Salary of PB Employees appointed after 05.10.2007 | 180 |
| DDK MAU | 3 | Medical (for Govt. Employees on deemed deputation to PB) | 55 |
| DDK MAU | 3.1 | Medical (for PB Employees recruited after 05.10.2007) | 0 |
| DDK MAU | 4 | Over Time Allowance | 0 |
| DDK MAU | 5 | DTE (TA on Transfer & Posting) | 10 |
| DDK MAU | 5.1 | DTE (TA on Tours) | 5 |
| DDK MAU | 6 | Office Expenses(Routine) | 41 |
| DDK MAU | 6.1 | Office Expenses(Payment of Casuals) | 0 |
| DDK MAU | 6.2 | Office Expenses(Payment of Contractual) | 0 |
| DDK MAU | 7 | Rent Rates & Taxes(Normal) | 0 |
| DDK MAU | 7.1 | Rent Rates & Taxes (Service Charge) | 0 |
| DDK MAU | 8 | Hospitality | 0 |
| DDK MAU | 9 | METP | 53 |
| DDK MAU | 10 | MW | 50 |
| DDK MAU | 11 | Motor Vehicle | 75 |
| DDK MAU | 12 | Power Supply | 600 |
| DDK MAU | 13 | Security Management | 70 |
| DDK MAU | 15 | Stipend | 0 |
| DDK MAU | 21 | Other Charges | 8 |
| DDK MAU | 25 | Adv. & Pub. | 0 |
| DDK MAU Total | | | 4331 |
| DDK MUMBAI | 1 | Salary (Irla) | 3833 |
| DDK MUMBAI | 2 | Salary (Non-Irla) | 53700 |
| DDK MUMBAI | 2.1 | Salary (Non-Irla) New | 717 |
| DDK MUMBAI | 2.2 | CPF/NPS(for Govt. Empl.) | 73 |
| DDK MUMBAI | 2.3 | Salary of PB Employees appointed after 05.10.2007 | 2700 |
| DDK MUMBAI | 2.4 | CPF/NPS(for PB Empl.) | 200 |
| DDK MUMBAI | 3 | Medical (for Govt. Employees on deemed deputation to PB) | 727 |
| DDK MUMBAI | 3.1 | Medical (for PB Employees recruited after 05.10.2007) | 100 |
| DDK MUMBAI | 4 | Over Time Allowance | 0 |
| DDK MUMBAI | 5 | DTE (TA on Transfer & Posting) | 350 |
| DDK MUMBAI | 5.1 | DTE (TA on Tours) | 358 |
| DDK MUMBAI | 6 | Office Expenses(Routine) | 852 |
| DDK MUMBAI | 6.1 | Office Expenses(Payment of Casuals) | 0 |
| DDK MUMBAI | 6.2 | Office Expenses(Payment of Contractual) | 0 |
| DDK MUMBAI | 6.3 | OE (IT) | 549 |
| DDK MUMBAI | 7 | Rent Rates & Taxes(Normal) | 297 |
| DDK MUMBAI | 7.1 | Rent Rates & Taxes (Service Charge) | 0 |
| DDK MUMBAI | 8 | Hospitality | 7 |
| DDK MUMBAI | 9 | METP | 917 |
| DDK MUMBAI | 10 | MW | 833 |
| DDK MUMBAI | 11 | Motor Vehicle | 533 |
| DDK MUMBAI | 12 | Power Supply | 6519 |
| DDK MUMBAI | 13 | Security Management | 1337 |
| DDK MUMBAI | 15 | Stipend | 178 |
| DDK MUMBAI | 21 | Other Charges | 1106 |
| DDK MUMBAI | 25 | Adv. & Pub. | 29 |
| DDK MUMBAI Total | | | 75916 |
| DDK Mumbai (DTT) | 8 | Hospitality | 0 |
| DDK Mumbai (DTT) | 11 | Motor Vehicle | 0 |
| DDK Mumbai (DTT) | 12 | Power Supply | 117 |

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| DDK Mumbai (DTT) Total | | | 117 |
| DDK Muzaffarpur | 1 | Salary (Irla) | 0 |
| DDK Muzaffarpur | 2 | Salary (Non-Irla) | 10035 |
| DDK Muzaffarpur | 2.1 | Salary (Non-Irla) New | 0 |
| DDK Muzaffarpur | 2.3 | Salary of PB Employees appointed after 05.10.2007 | 130 |
| DDK Muzaffarpur | 2.4 | CPF/NPS(for PB Empl.) | 0 |
| DDK Muzaffarpur | 3 | Medical (for Govt. Employees on deemed deputation to PB) | 37 |
| DDK Muzaffarpur | 3.1 | Medical (for PB Employees recruited after 05.10.2007) | 0 |
| DDK Muzaffarpur | 4 | Over Time Allowance | 0 |
| DDK Muzaffarpur | 5 | DTE (TA on Transfer & Posting) | 35 |
| DDK Muzaffarpur | 5.1 | DTE (TA on Tours) | 22 |
| DDK Muzaffarpur | 6 | Office Expenses(Routine) | 100 |
| DDK Muzaffarpur | 6.1 | Office Expenses(Payment of Casuals) | 0 |
| DDK Muzaffarpur | 6.2 | Office Expenses(Payment of Contractual) | 0 |
| DDK Muzaffarpur | 7 | Rent Rates & Taxes(Normal) | 0 |
| DDK Muzaffarpur | 7.1 | Rent Rates & Taxes (Service Charge) | 33 |
| DDK Muzaffarpur | 8 | Hospitality | 2 |
| DDK Muzaffarpur | 9 | METP | 57 |
| DDK Muzaffarpur | 10 | MW | 83 |
| DDK Muzaffarpur | 11 | Motor Vehicle | 75 |
| DDK Muzaffarpur | 12 | Power Supply | 450 |
| DDK Muzaffarpur | 13 | Security Management | 92 |
| DDK Muzaffarpur | 15 | Stipend | 0 |
| DDK Muzaffarpur | 21 | Other Charges | 4 |
| DDK Muzaffarpur Total | | | 11155 |
| DDK NAGPUR | 1 | Salary (Irla) | 0 |
| DDK NAGPUR | 2 | Salary (Non-Irla) | 13575 |
| DDK NAGPUR | 2.1 | Salary (Non-Irla) New | 0 |
| DDK NAGPUR | 2.2 | CPF/NPS(for Govt. Empl.) | 0 |
| DDK NAGPUR | 2.3 | Salary of PB Employees appointed after 05.10.2007 | 330 |
| DDK NAGPUR | 2.4 | CPF/NPS(for PB Empl.) | 29 |
| DDK NAGPUR | 3 | Medical (for Govt. Employees on deemed deputation to PB) | 133 |
| DDK NAGPUR | 3.1 | Medical (for PB Employees recruited after 05.10.2007) | 30 |
| DDK NAGPUR | 4 | Over Time Allowance | 0 |
| DDK NAGPUR | 5 | DTE (TA on Transfer & Posting) | 100 |
| DDK NAGPUR | 5.1 | DTE (TA on Tours) | 133 |
| DDK NAGPUR | 6 | Office Expenses(Routine) | 200 |
| DDK NAGPUR | 6.1 | Office Expenses(Payment of Casuals) | 0 |
| DDK NAGPUR | 6.2 | Office Expenses(Payment of Contractual) | 0 |
| DDK NAGPUR | 7 | Rent Rates & Taxes(Normal) | 250 |
| DDK NAGPUR | 7.1 | Rent Rates & Taxes (Service Charge) | 27 |
| DDK NAGPUR | 8 | Hospitality | 4 |
| DDK NAGPUR | 9 | METP | 133 |
| DDK NAGPUR | 10 | MW | 100 |
| DDK NAGPUR | 11 | Motor Vehicle | 97 |
| DDK NAGPUR | 12 | Power Supply | 1593 |
| DDK NAGPUR | 13 | Security Management | 320 |
| DDK NAGPUR | 15 | Stipend | 10 |
| DDK NAGPUR | 21 | Other Charges | 2 |
| DDK NAGPUR Total | | | 17066 |
| DDK PANAJI | 1 | Salary (Irla) | 833 |
| DDK PANAJI | 2 | Salary (Non-Irla) | 11158 |
| DDK PANAJI | 2.1 | Salary (Non-Irla) New | 0 |
| DDK PANAJI | 2.2 | CPF/NPS(for Govt. Empl.) | 0 |
| DDK PANAJI | 2.3 | Salary of PB Employees appointed after 05.10.2007 | 640 |
| DDK PANAJI | 2.4 | CPF/NPS(for PB Empl.) | 59 |
| DDK PANAJI | 3 | Medical (for Govt. Employees on deemed deputation to PB) | 30 |
| DDK PANAJI | 3.1 | Medical (for PB Employees recruited after 05.10.2007) | 8 |
| DDK PANAJI | 4 | Over Time Allowance | 3 |
| DDK PANAJI | 5 | DTE (TA on Transfer & Posting) | 145 |
| DDK PANAJI | 5.1 | DTE (TA on Tours) | 125 |
| DDK PANAJI | 6 | Office Expenses(Routine) | 128 |
| DDK PANAJI | 6.1 | Office Expenses(Payment of Casuals) | 0 |
| DDK PANAJI | 6.2 | Office Expenses(Payment of Contractual) | 0 |
| DDK PANAJI | 7 | Rent Rates & Taxes(Normal) | 0 |
| DDK PANAJI | 7.1 | Rent Rates & Taxes (Service Charge) | 0 |
| DDK PANAJI | 8 | Hospitality | 1 |
| DDK PANAJI | 9 | METP | 150 |
| DDK PANAJI | 10 | MW | 167 |
| DDK PANAJI | 11 | Motor Vehicle | 100 |
| DDK PANAJI | 12 | Power Supply | 917 |
| DDK PANAJI | 13 | Security Management | 160 |
| DDK PANAJI | 15 | Stipend | 0 |
| DDK PANAJI | 21 | Other Charges | 8 |
| DDK PANAJI Total | | | 14631 |

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| DDK PATIALA | 1 | Salary (Irla) | 0 |
| DDK PATIALA | 2 | Salary (Non-Irla) | 1083 |
| DDK PATIALA | 2.1 | Salary (Non-Irla) New | 0 |
| DDK PATIALA | 2.3 | Salary of PB Employees appointed after 05.10.2007 | 160 |
| DDK PATIALA | 2.4 | CPF/NPS(for PB Empl.) | 16 |
| DDK PATIALA | 3 | Medical (for Govt. Employees on deemed deputation to PB) | 5 |
| DDK PATIALA | 3.1 | Medical (for PB Employees recruited after 05.10.2007) | 8 |
| DDK PATIALA | 4 | Over Time Allowance | 0 |
| DDK PATIALA | 5 | DTE (TA on Transfer & Posting) | 0 |
| DDK PATIALA | 5.1 | DTE (TA on Tours) | 5 |
| DDK PATIALA | 6 | Office Expenses(Routine) | 18 |
| DDK PATIALA | 6.1 | Office Expenses(Payment of Casuals) | 0 |
| DDK PATIALA | 6.2 | Office Expenses(Payment of Contractual) | 0 |
| DDK PATIALA | 7 | Rent Rates & Taxes(Normal) | 0 |
| DDK PATIALA | 7.1 | Rent Rates & Taxes (Service Charge) | 3 |
| DDK PATIALA | 8 | Hospitality | 0 |
| DDK PATIALA | 9 | METP | 10 |
| DDK PATIALA | 10 | MW | 17 |
| DDK PATIALA | 11 | Motor Vehicle | 9 |
| DDK PATIALA | 12 | Power Supply | 79 |
| DDK PATIALA | 13 | Security Management | 0 |
| DDK PATIALA | 15 | Stipend | 0 |
| DDK PATIALA | 21 | Other Charges | 0 |
| DDK PATIALA Total | | | 1413 |
| DDK PATNA | 1 | Salary (Irla) | 617 |
| DDK PATNA | 2 | Salary (Non-Irla) | 33667 |
| DDK PATNA | 2.3 | Salary of PB Employees appointed after 05.10.2007 | 2500 |
| DDK PATNA | 2.4 | CPF/NPS(for PB Empl.) | 260 |
| DDK PATNA | 3 | Medical (for Govt. Employees on deemed deputation to PB) | 383 |
| DDK PATNA | 3.1 | Medical (for PB Employees recruited after 05.10.2007) | 58 |
| DDK PATNA | 4 | Over Time Allowance | 0 |
| DDK PATNA | 5 | DTE (TA on Transfer & Posting) | 300 |
| DDK PATNA | 5.1 | DTE (TA on Tours) | 190 |
| DDK PATNA | 6 | Office Expenses(Routine) | 356 |
| DDK PATNA | 6.1 | Office Expenses(Payment of Casuals) | 0 |
| DDK PATNA | 6.2 | Office Expenses(Payment of Contractual) | 0 |
| DDK PATNA | 7 | Rent Rates & Taxes(Normal) | 30 |
| DDK PATNA | 7.1 | Rent Rates & Taxes (Service Charge) | 250 |
| DDK PATNA | 8 | Hospitality | 7 |
| DDK PATNA | 9 | METP | 300 |
| DDK PATNA | 10 | MW | 300 |
| DDK PATNA | 11 | Motor Vehicle | 588 |
| DDK PATNA | 12 | Power Supply | 2600 |
| DDK PATNA | 13 | Security Management | 300 |
| DDK PATNA | 15 | Stipend | 16 |
| DDK PATNA | 21 | Other Charges | 16 |
| DDK PATNA | 25 | Adv. & Pub. | 25 |
| DDK PATNA Total | | | 42763 |
| DDK PONDICHERRY | 1 | Salary (Irla) | 867 |
| DDK PONDICHERRY | 2 | Salary (Non-Irla) | 15083 |
| DDK PONDICHERRY | 2.1 | Salary (Non-Irla) New | 0 |
| DDK PONDICHERRY | 2.2 | CPF/NPS(for Govt. Empl.) | 0 |
| DDK PONDICHERRY | 2.3 | Salary of PB Employees appointed after 05.10.2007 | 420 |
| DDK PONDICHERRY | 2.4 | CPF/NPS(for PB Empl.) | 34 |
| DDK PONDICHERRY | 3 | Medical (for Govt. Employees on deemed deputation to PB) | 53 |
| DDK PONDICHERRY | 3.1 | Medical (for PB Employees recruited after 05.10.2007) | 8 |
| DDK PONDICHERRY | 4 | Over Time Allowance | 0 |
| DDK PONDICHERRY | 5 | DTE (TA on Transfer & Posting) | 183 |
| DDK PONDICHERRY | 5.1 | DTE (TA on Tours) | 130 |
| DDK PONDICHERRY | 6 | Office Expenses(Routine) | 169 |
| DDK PONDICHERRY | 6.1 | Office Expenses(Payment of Casuals) | 0 |
| DDK PONDICHERRY | 6.2 | Office Expenses(Payment of Contractual) | 0 |
| DDK PONDICHERRY | 7 | Rent Rates & Taxes(Normal) | 25 |
| DDK PONDICHERRY | 7.1 | Rent Rates & Taxes (Service Charge) | 0 |
| DDK PONDICHERRY | 8 | Hospitality | 10 |
| DDK PONDICHERRY | 9 | METP | 97 |
| DDK PONDICHERRY | 10 | MW | 83 |
| DDK PONDICHERRY | 11 | Motor Vehicle | 102 |
| DDK PONDICHERRY | 12 | Power Supply | 750 |
| DDK PONDICHERRY | 13 | Security Management | 200 |
| DDK PONDICHERRY | 15 | Stipend | 30 |
| DDK PONDICHERRY | 21 | Other Charges | 26 |
| DDK PONDICHERRY Total | | | 18271 |
| DDK PORTBLAIR | 1 | Salary (Irla) | 28 |
| DDK PORTBLAIR | 2 | Salary (Non-Irla) | 7667 |

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| DDK PORTBLAIR | 2.3 | Salary of PB Employees appointed after 05.10.2007 | 330 |
| DDK PORTBLAIR | 2.4 | CPF/NPS(for PB Empl.) | 0 |
| DDK PORTBLAIR | 3 | Medical (for Govt. Employees on deemed deputation to PB) | 28 |
| DDK PORTBLAIR | 3.1 | Medical (for PB Employees recruited after 05.10.2007) | 3 |
| DDK PORTBLAIR | 4 | Over Time Allowance | 0 |
| DDK PORTBLAIR | 5 | DTE (TA on Transfer & Posting) | 460 |
| DDK PORTBLAIR | 5.1 | DTE (TA on Tours) | 51 |
| DDK PORTBLAIR | 6 | Office Expenses(Routine) | 106 |
| DDK PORTBLAIR | 6.1 | Office Expenses(Payment of Casuals) | 0 |
| DDK PORTBLAIR | 6.2 | Office Expenses(Payment of Contractual) | 0 |
| DDK PORTBLAIR | 7 | Rent Rates & Taxes(Normal) | 75 |
| DDK PORTBLAIR | 7.1 | Rent Rates & Taxes (Service Charge) | 0 |
| DDK PORTBLAIR | 8 | Hospitality | 3 |
| DDK PORTBLAIR | 9 | METP | 83 |
| DDK PORTBLAIR | 10 | MW | 83 |
| DDK PORTBLAIR | 11 | Motor Vehicle | 158 |
| DDK PORTBLAIR | 12 | Power Supply | 171 |
| DDK PORTBLAIR | 13 | Security Management | 150 |
| DDK PORTBLAIR | 15 | Stipend | 0 |
| DDK PORTBLAIR | 21 | Other Charges | 0 |
| DDK PORTBLAIR Total | | | 9397 |
| DDK PUNE | 1 | Salary (Irla) | 792 |
| DDK PUNE | 2 | Salary (Non-Irla) | 9900 |
| DDK PUNE | 2.1 | Salary (Non-Irla) New | 0 |
| DDK PUNE | 2.3 | Salary of PB Employees appointed after 05.10.2007 | 760 |
| DDK PUNE | 2.4 | CPF/NPS(for PB Empl.) | 50 |
| DDK PUNE | 3 | Medical (for Govt. Employees on deemed deputation to PB) | 381 |
| DDK PUNE | 3.1 | Medical (for PB Employees recruited after 05.10.2007) | 10 |
| DDK PUNE | 4 | Over Time Allowance | 0 |
| DDK PUNE | 5 | DTE (TA on Transfer & Posting) | 100 |
| DDK PUNE | 5.1 | DTE (TA on Tours) | 58 |
| DDK PUNE | 6 | Office Expenses(Routine) | 108 |
| DDK PUNE | 6.1 | Office Expenses(Payment of Casuals) | 0 |
| DDK PUNE | 6.2 | Office Expenses(Payment of Contractual) | 0 |
| DDK PUNE | 7 | Rent Rates & Taxes(Normal) | 0 |
| DDK PUNE | 7.1 | Rent Rates & Taxes (Service Charge) | 0 |
| DDK PUNE | 8 | Hospitality | 4 |
| DDK PUNE | 9 | METP | 73 |
| DDK PUNE | 10 | MW | 94 |
| DDK PUNE | 11 | Motor Vehicle | 161 |
| DDK PUNE | 12 | Power Supply | 1600 |
| DDK PUNE | 13 | Security Management | 250 |
| DDK PUNE | 15 | Stipend | 20 |
| DDK PUNE | 21 | Other Charges | 19 |
| DDK PUNE Total | | | 14381 |
| DDK RAIPUR | 1 | Salary (Irla) | 0 |
| DDK RAIPUR | 2 | Salary (Non-Irla) | 15933 |
| DDK RAIPUR | 2.1 | Salary (Non-Irla) New | 1817 |
| DDK RAIPUR | 2.2 | CPF/NPS(for Govt. Empl.) | 0 |
| DDK RAIPUR | 2.3 | Salary of PB Employees appointed after 05.10.2007 | 0 |
| DDK RAIPUR | 2.4 | CPF/NPS(for PB Empl.) | 0 |
| DDK RAIPUR | 3 | Medical (for Govt. Employees on deemed deputation to PB) | 96 |
| DDK RAIPUR | 3.1 | Medical (for PB Employees recruited after 05.10.2007) | 33 |
| DDK RAIPUR | 4 | Over Time Allowance | 0 |
| DDK RAIPUR | 5 | DTE (TA on Transfer & Posting) | 75 |
| DDK RAIPUR | 5.1 | DTE (TA on Tours) | 83 |
| DDK RAIPUR | 6 | Office Expenses(Routine) | 80 |
| DDK RAIPUR | 6.1 | Office Expenses(Payment of Casuals) | 0 |
| DDK RAIPUR | 6.2 | Office Expenses(Payment of Contractual) | 0 |
| DDK RAIPUR | 7 | Rent Rates & Taxes(Normal) | 0 |
| DDK RAIPUR | 7.1 | Rent Rates & Taxes (Service Charge) | 0 |
| DDK RAIPUR | 8 | Hospitality | 3 |
| DDK RAIPUR | 9 | METP | 83 |
| DDK RAIPUR | 10 | MW | 187 |
| DDK RAIPUR | 11 | Motor Vehicle | 73 |
| DDK RAIPUR | 12 | Power Supply | 867 |
| DDK RAIPUR | 13 | Security Management | 536 |
| DDK RAIPUR | 15 | Stipend | 25 |
| DDK RAIPUR | 21 | Other Charges | 18 |
| DDK RAIPUR Total | | | 19909 |
| DDK RAJKOT | 1 | Salary (Irla) | 0 |
| DDK RAJKOT | 2 | Salary (Non-Irla) | 6617 |
| DDK RAJKOT | 2.1 | Salary (Non-Irla) New | 0 |
| DDK RAJKOT | 2.2 | CPF/NPS(for Govt. Empl.) | 0 |
| DDK RAJKOT | 2.3 | Salary of PB Employees appointed after 05.10.2007 | 370 |

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|----------------------------|------|--|--|
| DDK RAJKOT | 2.4 | CPF/NPS(for PB Empl.) | 32 |
| DDK RAJKOT | 3 | Medical (for Govt. Employees on deemed deputation to PB) | 50 |
| DDK RAJKOT | 3.1 | Medical (for PB Employees recruited after 05.10.2007) | 3 |
| DDK RAJKOT | 4 | Over Time Allowance | 0 |
| DDK RAJKOT | 5 | DTE (TA on Transfer & Posting) | 81 |
| DDK RAJKOT | 5.1 | DTE (TA on Tours) | 57 |
| DDK RAJKOT | 6 | Office Expenses(Routine) | 102 |
| DDK RAJKOT | 6.1 | Office Expenses(Payment of Casuals) | 0 |
| DDK RAJKOT | 6.2 | Office Expenses(Payment of Contractual) | 0 |
| DDK RAJKOT | 7 | Rent Rates & Taxes(Normal) | 0 |
| DDK RAJKOT | 7.1 | Rent Rates & Taxes (Service Charge) | 55 |
| DDK RAJKOT | 8 | Hospitality | 3 |
| DDK RAJKOT | 9 | METP | 37 |
| DDK RAJKOT | 10 | MW | 57 |
| DDK RAJKOT | 11 | Motor Vehicle | 26 |
| DDK RAJKOT | 12 | Power Supply | 750 |
| DDK RAJKOT | 13 | Security Management | 150 |
| DDK RAJKOT | 15 | Stipend | 0 |
| DDK RAJKOT | 21 | Other Charges | 79 |
| DDK RAJKOT | 25 | Adv. & Pub. | 0 |
| DDK RAJKOT Total | | | 8468 |
| DDK RANCHI | 1 | Salary (Irla) | 314 |
| DDK RANCHI | 2 | Salary (Non-Irla) | 18250 |
| DDK RANCHI | 2.1 | Salary (Non-Irla) New | 258 |
| DDK RANCHI | 2.2 | CPF/NPS(for Govt. Empl.) | 32 |
| DDK RANCHI | 2.3 | Salary of PB Employees appointed after 05.10.2007 | 1400 |
| DDK RANCHI | 2.4 | CPF/NPS(for PB Empl.) | 110 |
| DDK RANCHI | 3 | Medical (for Govt. Employees on deemed deputation to PB) | 271 |
| DDK RANCHI | 3.1 | Medical (for PB Employees recruited after 05.10.2007) | 8 |
| DDK RANCHI | 4 | Over Time Allowance | 0 |
| DDK RANCHI | 5 | DTE (TA on Transfer & Posting) | 141 |
| DDK RANCHI | 5.1 | DTE (TA on Tours) | 100 |
| DDK RANCHI | 6 | Office Expenses(Routine) | 250 |
| DDK RANCHI | 6.1 | Office Expenses(Payment of Casuals) | 0 |
| DDK RANCHI | 6.2 | Office Expenses(Payment of Contractual) | 0 |
| DDK RANCHI | 7 | Rent Rates & Taxes(Normal) | 78 |
| DDK RANCHI | 7.1 | Rent Rates & Taxes (Service Charge) | 0 |
| DDK RANCHI | 8 | Hospitality | 3 |
| DDK RANCHI | 9 | METP | 217 |
| DDK RANCHI | 10 | MW | 200 |
| DDK RANCHI | 11 | Motor Vehicle | 250 |
| DDK RANCHI | 12 | Power Supply | 917 |
| DDK RANCHI | 13 | Security Management | 152 |
| DDK RANCHI | 15 | Stipend | 0 |
| DDK RANCHI | 21 | Other Charges | 33 |
| DDK RANCHI | 25 | Adv. & Pub. | 0 |
| DDK RANCHI Total | | | 22984 |
| DDK SAMBALPUR | 1 | Salary (Irla) | 0 |
| DDK SAMBALPUR | 2 | Salary (Non-Irla) | 6100 |
| DDK SAMBALPUR | 2.3 | Salary of PB Employees appointed after 05.10.2007 | 240 |
| DDK SAMBALPUR | 2.4 | CPF/NPS(for PB Empl.) | 0 |
| DDK SAMBALPUR | 3 | Medical (for Govt. Employees on deemed deputation to PB) | 10 |
| DDK SAMBALPUR | 3.1 | Medical (for PB Employees recruited after 05.10.2007) | 0 |
| DDK SAMBALPUR | 4 | Over Time Allowance | 9 |
| DDK SAMBALPUR | 5 | DTE (TA on Transfer & Posting) | 58 |
| DDK SAMBALPUR | 5.1 | DTE (TA on Tours) | 27 |
| DDK SAMBALPUR | 6 | Office Expenses(Routine) | 37 |
| DDK SAMBALPUR | 6.1 | Office Expenses(Payment of Casuals) | 0 |
| DDK SAMBALPUR | 6.2 | Office Expenses(Payment of Contractual) | 0 |
| DDK SAMBALPUR | 7 | Rent Rates & Taxes(Normal) | 18 |
| DDK SAMBALPUR | 7.1 | Rent Rates & Taxes (Service Charge) | 0 |
| DDK SAMBALPUR | 8 | Hospitality | 1 |
| DDK SAMBALPUR | 9 | METP | 47 |
| DDK SAMBALPUR | 10 | MW | 73 |
| DDK SAMBALPUR | 11 | Motor Vehicle | 50 |
| DDK SAMBALPUR | 12 | Power Supply | 600 |
| DDK SAMBALPUR | 13 | Security Management | 281 |
| DDK SAMBALPUR | 15 | Stipend | 0 |
| DDK SAMBALPUR | 21 | Other Charges | 8 |
| DDK SAMBALPUR Total | | | 7560 |
| DDK Shantinikatan | 1 | Salary (Irla) | 383 |
| DDK Shantinikatan | 2 | Salary (Non-Irla) | 4883 |
| DDK Shantinikatan | 2.1 | Salary (Non-Irla) New | 0 |
| DDK Shantinikatan | 2.2 | CPF/NPS(for Govt. Empl.) | 0 |
| DDK Shantinikatan | 2.3 | Salary of PB Employees appointed after 05.10.2007 | 260 |

| Office | Code | Sub-Heads | Allocation of BE 2020-21 (for April & May) |
|--------------------------------|------|--|--|
| DDK Shantinikatan | 2.4 | CPF/NPS(for PB Empl.) | 23 |
| DDK Shantinikatan | 3 | Medical (for Govt. Employees on deemed deputation to PB) | 93 |
| DDK Shantinikatan | 3.1 | Medical (for PB Employees recruited after 05.10.2007) | 9 |
| DDK Shantinikatan | 4 | Over Time Allowance | 12 |
| DDK Shantinikatan | 5 | DTE (TA on Transfer & Posting) | 50 |
| DDK Shantinikatan | 5.1 | DTE (TA on Tours) | 42 |
| DDK Shantinikatan | 6 | Office Expenses(Routine) | 57 |
| DDK Shantinikatan | 6.1 | Office Expenses(Payment of Casuals) | 0 |
| DDK Shantinikatan | 6.2 | Office Expenses(Payment of Contractual) | 0 |
| DDK Shantinikatan | 7 | Rent Rates & Taxes(Normal) | 0 |
| DDK Shantinikatan | 7.1 | Rent Rates & Taxes (Service Charge) | 0 |
| DDK Shantinikatan | 8 | Hospitality | 4 |
| DDK Shantinikatan | 9 | METP | 60 |
| DDK Shantinikatan | 10 | MW | 60 |
| DDK Shantinikatan | 11 | Motor Vehicle | 83 |
| DDK Shantinikatan | 12 | Power Supply | 567 |
| DDK Shantinikatan | 13 | Security Management | 167 |
| DDK Shantinikatan | 15 | Stipend | 0 |
| DDK Shantinikatan | 21 | Other Charges | 25 |
| DDK Shantinikatan Total | | | 6776 |
| DDK SHILLONG | 1 | Salary (Irla) | 0 |
| DDK SHILLONG | 2 | Salary (Non-Irla) | 14033 |
| DDK SHILLONG | 2.1 | Salary (Non-Irla) New | 183 |
| DDK SHILLONG | 2.2 | CPF/NPS(for Govt. Empl.) | 150 |
| DDK SHILLONG | 2.3 | Salary of PB Employees appointed after 05.10.2007 | 1500 |
| DDK SHILLONG | 2.4 | CPF/NPS(for PB Empl.) | 0 |
| DDK SHILLONG | 3 | Medical (for Govt. Employees on deemed deputation to PB) | 217 |
| DDK SHILLONG | 3.1 | Medical (for PB Employees recruited after 05.10.2007) | 17 |
| DDK SHILLONG | 4 | Over Time Allowance | 0 |
| DDK SHILLONG | 5 | DTE (TA on Transfer & Posting) | 100 |
| DDK SHILLONG | 5.1 | DTE (TA on Tours) | 133 |
| DDK SHILLONG | 6 | Office Expenses(Routine) | 138 |
| DDK SHILLONG | 6.1 | Office Expenses(Payment of Casuals) | 0 |
| DDK SHILLONG | 6.2 | Office Expenses(Payment of Contractual) | 0 |
| DDK SHILLONG | 6.3 | OE (IT) | 150 |
| DDK SHILLONG | 7 | Rent Rates & Taxes(Normal) | 2 |
| DDK SHILLONG | 7.1 | Rent Rates & Taxes (Service Charge) | 0 |
| DDK SHILLONG | 8 | Hospitality | 2 |
| DDK SHILLONG | 9 | METP | 67 |
| DDK SHILLONG | 10 | MW | 80 |
| DDK SHILLONG | 11 | Motor Vehicle | 203 |
| DDK SHILLONG | 12 | Power Supply | 917 |
| DDK SHILLONG | 13 | Security Management | 250 |
| DDK SHILLONG | 15 | Stipend | 0 |
| DDK SHILLONG | 21 | Other Charges | 3 |
| DDK SHILLONG | 25 | Adv. & Pub. | 0 |
| DDK SHILLONG Total | | | 18145 |
| DDK SHIMLA | 1 | Salary (Irla) | 450 |
| DDK SHIMLA | 2 | Salary (Non-Irla) | 5250 |
| DDK SHIMLA | 2.1 | Salary (Non-Irla) New | 0 |
| DDK SHIMLA | 2.2 | CPF/NPS(for Govt. Empl.) | 0 |
| DDK SHIMLA | 2.3 | Salary of PB Employees appointed after 05.10.2007 | 440 |
| DDK SHIMLA | 2.4 | CPF/NPS(for PB Empl.) | 40 |
| DDK SHIMLA | 3 | Medical (for Govt. Employees on deemed deputation to PB) | 17 |
| DDK SHIMLA | 3.1 | Medical (for PB Employees recruited after 05.10.2007) | 2 |
| DDK SHIMLA | 4 | Over Time Allowance | 0 |
| DDK SHIMLA | 5 | DTE (TA on Transfer & Posting) | 50 |
| DDK SHIMLA | 5.1 | DTE (TA on Tours) | 70 |
| DDK SHIMLA | 6 | Office Expenses(Routine) | 117 |
| DDK SHIMLA | 6.1 | Office Expenses(Payment of Casuals) | 0 |
| DDK SHIMLA | 6.2 | Office Expenses(Payment of Contractual) | 0 |
| DDK SHIMLA | 7 | Rent Rates & Taxes(Normal) | 0 |
| DDK SHIMLA | 7.1 | Rent Rates & Taxes (Service Charge) | 0 |
| DDK SHIMLA | 8 | Hospitality | 3 |
| DDK SHIMLA | 9 | METP | 75 |
| DDK SHIMLA | 10 | MW | 69 |
| DDK SHIMLA | 11 | Motor Vehicle | 75 |
| DDK SHIMLA | 12 | Power Supply | 533 |
| DDK SHIMLA | 13 | Security Management | 120 |
| DDK SHIMLA | 15 | Stipend | 0 |
| DDK SHIMLA | 21 | Other Charges | 46 |
| DDK SHIMLA | 25 | Adv. & Pub. | 12 |
| DDK SHIMLA Total | | | 7369 |
| DDK SILCHAR | 1 | Salary (Irla) | 0 |
| DDK SILCHAR | 2 | Salary (Non-Irla) | |

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|-------------------------------------|------|--|--|
| DDK SILCHAR | 2.2 | CPF/NPS(for Govt. Empl.) | 33 |
| DDK SILCHAR | 2.3 | Salary of PB Employees appointed after 05.10.2007 | 300 |
| DDK SILCHAR | 2.4 | CPF/NPS(for PB Empl.) | 30 |
| DDK SILCHAR | 3 | Medical (for Govt. Employees on deemed deputation to PB) | 250 |
| DDK SILCHAR | 3.1 | Medical (for PB Employees recruited after 05.10.2007) | 13 |
| DDK SILCHAR | 4 | Over Time Allowance | 0 |
| DDK SILCHAR | 5 | DTE (TA on Transfer & Posting) | 50 |
| DDK SILCHAR | 5.1 | DTE (TA on Tours) | 72 |
| DDK SILCHAR | 6 | Office Expenses(Routine) | 111 |
| DDK SILCHAR | 6.1 | Office Expenses(Payment of Casuals) | 0 |
| DDK SILCHAR | 6.2 | Office Expenses(Payment of Contractual) | 0 |
| DDK SILCHAR | 6.3 | OE (IT) | 70 |
| DDK SILCHAR | 7 | Rent Rates & Taxes(Normal) | 3 |
| DDK SILCHAR | 7.1 | Rent Rates & Taxes (Service Charge) | 0 |
| DDK SILCHAR | 8 | Hospitality | 2 |
| DDK SILCHAR | 9 | METP | 58 |
| DDK SILCHAR | 10 | MW | 93 |
| DDK SILCHAR | 11 | Motor Vehicle | 75 |
| DDK SILCHAR | 12 | Power Supply | 1083 |
| DDK SILCHAR | 13 | Security Management | 217 |
| DDK SILCHAR | 15 | Stipend | 50 |
| DDK SILCHAR | 21 | Other Charges | 8 |
| DDK SILCHAR Total | | | 18441 |
| DDK SRINAGAR | 1 | Salary (Irla) | 1525 |
| DDK SRINAGAR | 2 | Salary (Non-Irla) | 33833 |
| DDK SRINAGAR | 2.1 | Salary (Non-Irla) New | 975 |
| DDK SRINAGAR | 2.2 | CPF/NPS(for Govt. Empl.) | 158 |
| DDK SRINAGAR | 2.3 | Salary of PB Employees appointed after 05.10.2007 | 400 |
| DDK SRINAGAR | 2.4 | CPF/NPS(for PB Empl.) | 55 |
| DDK SRINAGAR | 3 | Medical (for Govt. Employees on deemed deputation to PB) | 67 |
| DDK SRINAGAR | 3.1 | Medical (for PB Employees recruited after 05.10.2007) | 0 |
| DDK SRINAGAR | 4 | Over Time Allowance | 0 |
| DDK SRINAGAR | 5 | DTE (TA on Transfer & Posting) | 433 |
| DDK SRINAGAR | 5.1 | DTE (TA on Tours) | 167 |
| DDK SRINAGAR | 6 | Office Expenses(Routine) | 875 |
| DDK SRINAGAR | 6.1 | Office Expenses(Payment of Casuals) | 0 |
| DDK SRINAGAR | 6.2 | Office Expenses(Payment of Contractual) | 0 |
| DDK SRINAGAR | 6.3 | OE (IT) | 214 |
| DDK SRINAGAR | 7 | Rent Rates & Taxes(Normal) | 90 |
| DDK SRINAGAR | 7.1 | Rent Rates & Taxes (Service Charge) | 0 |
| DDK SRINAGAR | 8 | Hospitality | 9 |
| DDK SRINAGAR | 9 | METP | 333 |
| DDK SRINAGAR | 10 | MW | 367 |
| DDK SRINAGAR | 11 | Motor Vehicle | 571 |
| DDK SRINAGAR | 12 | Power Supply | 2200 |
| DDK SRINAGAR | 13 | Security Management | 0 |
| DDK SRINAGAR | 15 | Stipend | 0 |
| DDK SRINAGAR | 21 | Other Charges | 654 |
| DDK SRINAGAR Total | | | 42926 |
| DDK THIRUVANANTHAPURAM | 1 | Salary (Irla) | 3333 |
| DDK THIRUVANANTHAPURAM | 2 | Salary (Non-Irla) | 41083 |
| DDK THIRUVANANTHAPURAM | 2.1 | Salary (Non-Irla) New | 0 |
| DDK THIRUVANANTHAPURAM | 2.2 | CPF/NPS(for Govt. Empl.) | 19 |
| DDK THIRUVANANTHAPURAM | 2.3 | Salary of PB Employees appointed after 05.10.2007 | 1400 |
| DDK THIRUVANANTHAPURAM | 2.4 | CPF/NPS(for PB Empl.) | 130 |
| DDK THIRUVANANTHAPURAM | 3 | Medical (for Govt. Employees on deemed deputation to PB) | 229 |
| DDK THIRUVANANTHAPURAM | 3.1 | Medical (for PB Employees recruited after 05.10.2007) | 83 |
| DDK THIRUVANANTHAPURAM | 4 | Over Time Allowance | 0 |
| DDK THIRUVANANTHAPURAM | 5 | DTE (TA on Transfer & Posting) | 449 |
| DDK THIRUVANANTHAPURAM | 5.1 | DTE (TA on Tours) | 333 |
| DDK THIRUVANANTHAPURAM | 6 | Office Expenses(Routine) | 424 |
| DDK THIRUVANANTHAPURAM | 6.1 | Office Expenses(Payment of Casuals) | 0 |
| DDK THIRUVANANTHAPURAM | 6.2 | Office Expenses(Payment of Contractual) | 0 |
| DDK THIRUVANANTHAPURAM | 7 | Rent Rates & Taxes(Normal) | 200 |
| DDK THIRUVANANTHAPURAM | 7.1 | Rent Rates & Taxes (Service Charge) | 0 |
| DDK THIRUVANANTHAPURAM | 8 | Hospitality | 23 |
| DDK THIRUVANANTHAPURAM | 9 | METP | 507 |
| DDK THIRUVANANTHAPURAM | 10 | MW | 667 |
| DDK THIRUVANANTHAPURAM | 11 | Motor Vehicle | 550 |
| DDK THIRUVANANTHAPURAM | 12 | Power Supply | 2583 |
| DDK THIRUVANANTHAPURAM | 13 | Security Management | 458 |
| DDK THIRUVANANTHAPURAM | 15 | Stipend | 109 |
| DDK THIRUVANANTHAPURAM | 21 | Other Charges | 1017 |
| DDK THIRUVANANTHAPURAM | 25 | Adv. & Pub. | 42 |
| DDK THIRUVANANTHAPURAM Total | | | 53639 |

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|---------------------------|------|--|--|
| DDK THRISSUR | 1 | Salary (Irla) | 0 |
| DDK THRISSUR | 2 | Salary (Non-Irla) | 7500 |
| DDK THRISSUR | 2.1 | Salary (Non-Irla) New | 0 |
| DDK THRISSUR | 2.2 | CPF/NPS(for Govt. Empl.) | 0 |
| DDK THRISSUR | 2.3 | Salary of PB Employees appointed after 05.10.2007 | 390 |
| DDK THRISSUR | 2.4 | CPF/NPS(for PB Empl.) | 30 |
| DDK THRISSUR | 3 | Medical (for Govt. Employees on deemed deputation to PB) | 41 |
| DDK THRISSUR | 3.1 | Medical (for PB Employees recruited after 05.10.2007) | 5 |
| DDK THRISSUR | 4 | Over Time Allowance | 0 |
| DDK THRISSUR | 5 | DTE (TA on Transfer & Posting) | 100 |
| DDK THRISSUR | 5.1 | DTE (TA on Tours) | 25 |
| DDK THRISSUR | 6 | Office Expenses(Routine) | 60 |
| DDK THRISSUR | 6.1 | Office Expenses(Payment of Casuals) | 0 |
| DDK THRISSUR | 6.2 | Office Expenses(Payment of Contractual) | 0 |
| DDK THRISSUR | 6.3 | OE (IT) | 14 |
| DDK THRISSUR | 7 | Rent Rates & Taxes(Normal) | 0 |
| DDK THRISSUR | 7.1 | Rent Rates & Taxes (Service Charge) | 0 |
| DDK THRISSUR | 8 | Hospitality | 0 |
| DDK THRISSUR | 9 | METP | 24 |
| DDK THRISSUR | 10 | MW | 31 |
| DDK THRISSUR | 11 | Motor Vehicle | 23 |
| DDK THRISSUR | 12 | Power Supply | 238 |
| DDK THRISSUR | 13 | Security Management | 200 |
| DDK THRISSUR | 15 | Stipend | 30 |
| DDK THRISSUR | 21 | Other Charges | 0 |
| DDK THRISSUR Total | | | 8710 |
| DDK TIRUPATI | 1 | Salary (Irla) | 0 |
| DDK TIRUPATI | 2 | Salary (Non-Irla) | 4367 |
| DDK TIRUPATI | 2.1 | Salary (Non-Irla) New | 0 |
| DDK TIRUPATI | 2.2 | CPF/NPS(for Govt. Empl.) | 0 |
| DDK TIRUPATI | 2.3 | Salary of PB Employees appointed after 05.10.2007 | 680 |
| DDK TIRUPATI | 2.4 | CPF/NPS(for PB Empl.) | 60 |
| DDK TIRUPATI | 3 | Medical (for Govt. Employees on deemed deputation to PB) | 8 |
| DDK TIRUPATI | 3.1 | Medical (for PB Employees recruited after 05.10.2007) | 0 |
| DDK TIRUPATI | 4 | Over Time Allowance | 0 |
| DDK TIRUPATI | 5 | DTE (TA on Transfer & Posting) | 25 |
| DDK TIRUPATI | 5.1 | DTE (TA on Tours) | 30 |
| DDK TIRUPATI | 6 | Office Expenses(Routine) | 53 |
| DDK TIRUPATI | 6.1 | Office Expenses(Payment of Casuals) | 0 |
| DDK TIRUPATI | 6.2 | Office Expenses(Payment of Contractual) | 0 |
| DDK TIRUPATI | 7 | Rent Rates & Taxes(Normal) | 20 |
| DDK TIRUPATI | 7.1 | Rent Rates & Taxes (Service Charge) | 0 |
| DDK TIRUPATI | 8 | Hospitality | 1 |
| DDK TIRUPATI | 9 | METP | 17 |
| DDK TIRUPATI | 10 | MW | 67 |
| DDK TIRUPATI | 11 | Motor Vehicle | 226 |
| DDK TIRUPATI | 12 | Power Supply | 507 |
| DDK TIRUPATI | 13 | Security Management | 325 |
| DDK TIRUPATI | 15 | Stipend | 0 |
| DDK TIRUPATI | 21 | Other Charges | 0 |
| DDK TIRUPATI Total | | | 6383 |
| DDK TURA | 1 | Salary (Irla) | 0 |
| DDK TURA | 2 | Salary (Non-Irla) | 10367 |
| DDK TURA | 2.1 | Salary (Non-Irla) New | 0 |
| DDK TURA | 2.2 | CPF/NPS(for Govt. Empl.) | 0 |
| DDK TURA | 2.3 | Salary of PB Employees appointed after 05.10.2007 | 1200 |
| DDK TURA | 2.4 | CPF/NPS(for PB Empl.) | 90 |
| DDK TURA | 3 | Medical (for Govt. Employees on deemed deputation to PB) | 133 |
| DDK TURA | 3.1 | Medical (for PB Employees recruited after 05.10.2007) | 10 |
| DDK TURA | 4 | Over Time Allowance | 0 |
| DDK TURA | 5 | DTE (TA on Transfer & Posting) | 52 |
| DDK TURA | 5.1 | DTE (TA on Tours) | 33 |
| DDK TURA | 6 | Office Expenses(Routine) | 37 |
| DDK TURA | 6.1 | Office Expenses(Payment of Casuals) | 0 |
| DDK TURA | 6.2 | Office Expenses(Payment of Contractual) | 0 |
| DDK TURA | 7 | Rent Rates & Taxes(Normal) | 13 |
| DDK TURA | 7.1 | Rent Rates & Taxes (Service Charge) | 0 |
| DDK TURA | 8 | Hospitality | 1 |
| DDK TURA | 9 | METP | 43 |
| DDK TURA | 10 | MW | 120 |
| DDK TURA | 11 | Motor Vehicle | 87 |
| DDK TURA | 12 | Power Supply | 700 |
| DDK TURA | 13 | Security Management | 267 |
| DDK TURA | 15 | Stipend | 0 |
| DDK TURA | 21.1 | Other Charges(Audit/Legal Fee) | 0 |

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| DDK TURA Total | | | 13152 |
| DDK VARANASI | 1 | Salary (Irla) | 0 |
| DDK VARANASI | 2 | Salary (Non-Irla) | 5733 |
| DDK VARANASI | 2.1 | Salary (Non-Irla) New | 233 |
| DDK VARANASI | 2.2 | CPF/NPS(for Govt. Empl.) | 57 |
| DDK VARANASI | 2.3 | Salary of PB Employees appointed after 05.10.2007 | 740 |
| DDK VARANASI | 2.4 | CPF/NPS(for PB Empl.) | 150 |
| DDK VARANASI | 3 | Medical (for Govt. Employees on deemed deputation to PB) | 55 |
| DDK VARANASI | 3.1 | Medical (for PB Employees recruited after 05.10.2007) | 29 |
| DDK VARANASI | 4 | Over Time Allowance | 0 |
| DDK VARANASI | 5 | DTE (TA on Transfer & Posting) | 99 |
| DDK VARANASI | 5.1 | DTE (TA on Tours) | 50 |
| DDK VARANASI | 6 | Office Expenses(Routine) | 130 |
| DDK VARANASI | 6.1 | Office Expenses(Payment of Casuals) | 0 |
| DDK VARANASI | 6.2 | Office Expenses(Payment of Contractual) | 0 |
| DDK VARANASI | 6.3 | OE (IT) | 98 |
| DDK VARANASI | 7 | Rent Rates & Taxes(Normal) | 0 |
| DDK VARANASI | 7.1 | Rent Rates & Taxes (Service Charge) | 0 |
| DDK VARANASI | 8 | Hospitality | 7 |
| DDK VARANASI | 9 | METP | 73 |
| DDK VARANASI | 10 | MW | 133 |
| DDK VARANASI | 11 | Motor Vehicle | 108 |
| DDK VARANASI | 12 | Power Supply | 750 |
| DDK VARANASI | 13 | Security Management | 87 |
| DDK VARANASI | 15 | Stipend | 18 |
| DDK VARANASI | 21 | Other Charges | 33 |
| DDK VARANASI Total | | | 8585 |
| DDK VIJAYAWADA | 1 | Salary (Irla) | 1567 |
| DDK VIJAYAWADA | 2 | Salary (Non-Irla) | 10894 |
| DDK VIJAYAWADA | 2.1 | Salary (Non-Irla) New | 225 |
| DDK VIJAYAWADA | 2.2 | CPF/NPS(for Govt. Empl.) | 23 |
| DDK VIJAYAWADA | 2.3 | Salary of PB Employees appointed after 05.10.2007 | 2000 |
| DDK VIJAYAWADA | 2.4 | CPF/NPS(for PB Empl.) | 180 |
| DDK VIJAYAWADA | 3 | Medical (for Govt. Employees on deemed deputation to PB) | 257 |
| DDK VIJAYAWADA | 3.1 | Medical (for PB Employees recruited after 05.10.2007) | 78 |
| DDK VIJAYAWADA | 4 | Over Time Allowance | 0 |
| DDK VIJAYAWADA | 5 | DTE (TA on Transfer & Posting) | 133 |
| DDK VIJAYAWADA | 5.1 | DTE (TA on Tours) | 133 |
| DDK VIJAYAWADA | 6 | Office Expenses(Routine) | 152 |
| DDK VIJAYAWADA | 6.1 | Office Expenses(Payment of Casuals) | 0 |
| DDK VIJAYAWADA | 6.2 | Office Expenses(Payment of Contractual) | 0 |
| DDK VIJAYAWADA | 6.3 | OE (IT) | 150 |
| DDK VIJAYAWADA | 7 | Rent Rates & Taxes(Normal) | 33 |
| DDK VIJAYAWADA | 7.1 | Rent Rates & Taxes (Service Charge) | 88 |
| DDK VIJAYAWADA | 8 | Hospitality | 4 |
| DDK VIJAYAWADA | 9 | METP | 250 |
| DDK VIJAYAWADA | 10 | MW | 333 |
| DDK VIJAYAWADA | 11 | Motor Vehicle | 417 |
| DDK VIJAYAWADA | 12 | Power Supply | 1217 |
| DDK VIJAYAWADA | 13 | Security Management | 267 |
| DDK VIJAYAWADA | 15 | Stipend | 0 |
| DDK VIJAYAWADA | 21 | Other Charges | 5 |
| DDK VIJAYAWADA | 25 | Adv. & Pub. | 0 |
| DDK VIJAYAWADA Total | | | 18406 |
| DG DOORDARSHAN | 1 | Salary (Irla) | 0 |
| DG DOORDARSHAN | 2 | Salary (Non-Irla) | 71667 |
| DG DOORDARSHAN | 2.2 | CPF/NPS(for Govt. Empl.) | 1100 |
| DG DOORDARSHAN | 2.3 | Salary of PB Employees appointed after 05.10.2007 | 4600 |
| DG DOORDARSHAN | 2.4 | CPF/NPS(for PB Empl.) | 370 |
| DG DOORDARSHAN | 3 | Medical (for Govt. Employees on deemed deputation to PB) | 1667 |
| DG DOORDARSHAN | 3.1 | Medical (for PB Employees recruited after 05.10.2007) | 333 |
| DG DOORDARSHAN | 4 | Over Time Allowance | 5 |
| DG DOORDARSHAN | 5 | DTE (TA on Transfer & Posting) | 367 |
| DG DOORDARSHAN | 5.1 | DTE (TA on Tours) | 1383 |
| DG DOORDARSHAN | 6 | Office Expenses(Routine) | 2758 |
| DG DOORDARSHAN | 6.1 | Office Expenses(Payment of Casuals) | 0 |
| DG DOORDARSHAN | 6.2 | Office Expenses(Payment of Contractual) | 0 |
| DG DOORDARSHAN | 6.3 | OE (IT) | 2020 |
| DG DOORDARSHAN | 7 | Rent Rates & Taxes(Normal) | 712 |
| DG DOORDARSHAN | 7.1 | Rent Rates & Taxes (Service Charge) | 1600 |
| DG DOORDARSHAN | 8 | Hospitality | 433 |
| DG DOORDARSHAN | 10 | MW | 3333 |
| DG DOORDARSHAN | 11 | Motor Vehicle | 1667 |
| DG DOORDARSHAN | 12 | Power Supply | 12917 |
| DG DOORDARSHAN | 13 | Security Management | 3667 |

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| DG DOORDARSHAN | 21 | Other Charges | 13462 |
| DG DOORDARSHAN | 24 | FTE | |
| DG DOORDARSHAN | 25 | Adv. & Pub. | 2167 |
| DG DOORDARSHAN Total | | | 126227 |
| DMC AHMEDABAD | 1 | Salary (Irla) | 325 |
| DMC AHMEDABAD | 2 | Salary (Non-Irla) | 4800 |
| DMC AHMEDABAD | 2.1 | Salary (Non-Irla) New | 0 |
| DMC AHMEDABAD | 2.3 | Salary of PB Employees appointed after 05.10.2007 | 0 |
| DMC AHMEDABAD | 2.4 | CPF/NPS(for PB Empl.) | 0 |
| DMC AHMEDABAD | 3 | Medical (for Govt. Employees on deemed deputation to PB) | 25 |
| DMC AHMEDABAD | 3.1 | Medical (for PB Employees recruited after 05.10.2007) | 0 |
| DMC AHMEDABAD | 4 | Over Time Allowance | 0 |
| DMC AHMEDABAD | 5 | DTE (TA on Transfer & Posting) | 25 |
| DMC AHMEDABAD | 5.1 | DTE (TA on Tours) | 17 |
| DMC AHMEDABAD | 6 | Office Expenses(Routine) | 25 |
| DMC AHMEDABAD | 6.1 | Office Expenses(Payment of Casuals) | 0 |
| DMC AHMEDABAD | 6.2 | Office Expenses(Payment of Contractual) | 0 |
| DMC AHMEDABAD | 7 | Rent Rates & Taxes(Normal) | 172 |
| DMC AHMEDABAD | 7.1 | Rent Rates & Taxes (Service Charge) | 2 |
| DMC AHMEDABAD | 8 | Hospitality | 1 |
| DMC AHMEDABAD | 9 | METP | 20 |
| DMC AHMEDABAD | 10 | MW | 37 |
| DMC AHMEDABAD | 11 | Motor Vehicle | 30 |
| DMC AHMEDABAD | 12 | Power Supply | 176 |
| DMC AHMEDABAD | 13 | Security Management | 0 |
| DMC AHMEDABAD | 15 | Stipend | 0 |
| DMC AHMEDABAD | 21 | Other Charges | 0 |
| DMC AHMEDABAD Total | | | 5654 |
| DMC AKOLA | 1 | Salary (Irla) | 0 |
| DMC AKOLA | 2 | Salary (Non-Irla) | 8833 |
| DMC AKOLA | 2.1 | Salary (Non-Irla) New | 75 |
| DMC AKOLA | 2.2 | CPF/NPS(for Govt. Empl.) | 7 |
| DMC AKOLA | 2.3 | Salary of PB Employees appointed after 05.10.2007 | 0 |
| DMC AKOLA | 3 | Medical (for Govt. Employees on deemed deputation to PB) | 38 |
| DMC AKOLA | 3.1 | Medical (for PB Employees recruited after 05.10.2007) | 0 |
| DMC AKOLA | 4 | Over Time Allowance | 0 |
| DMC AKOLA | 5 | DTE (TA on Transfer & Posting) | 25 |
| DMC AKOLA | 5.1 | DTE (TA on Tours) | 12 |
| DMC AKOLA | 6 | Office Expenses(Routine) | 32 |
| DMC AKOLA | 6.1 | Office Expenses(Payment of Casuals) | 0 |
| DMC AKOLA | 6.2 | Office Expenses(Payment of Contractual) | 0 |
| DMC AKOLA | 6.3 | OE (IT) | 10 |
| DMC AKOLA | 7 | Rent Rates & Taxes(Normal) | 179 |
| DMC AKOLA | 7.1 | Rent Rates & Taxes (Service Charge) | 0 |
| DMC AKOLA | 8 | hospitality | 0 |
| DMC AKOLA | 8 | Hospitality | 0 |
| DMC AKOLA | 9 | METP | 21 |
| DMC AKOLA | 10 | MW | 8 |
| DMC AKOLA | 11 | Motor Vehicle | 9 |
| DMC AKOLA | 12 | Power Supply | 200 |
| DMC AKOLA | 13 | Security Management | 0 |
| DMC AKOLA | 15 | Stipend | 8 |
| DMC AKOLA | 21 | Other Charges | 0 |
| DMC AKOLA Total | | | 9456 |
| DMC ALMORA | 1 | Salary (Irla) | 0 |
| DMC ALMORA | 2 | Salary (Non-Irla) | 0 |
| DMC ALMORA | 2.1 | Salary (Non-Irla) New | 0 |
| DMC ALMORA | 2.3 | Salary of PB Employees appointed after 05.10.2007 | 0 |
| DMC ALMORA | 2.4 | CPF/NPS(for PB Empl.) | 0 |
| DMC ALMORA | 3 | Medical (for Govt. Employees on deemed deputation to PB) | 0 |
| DMC ALMORA | 3.1 | Medical (for PB Employees recruited after 05.10.2007) | 0 |
| DMC ALMORA | 4 | Over Time Allowance | 0 |
| DMC ALMORA | 5 | DTE (TA on Transfer & Posting) | 0 |
| DMC ALMORA | 5.1 | DTE (TA on Tours) | 0 |
| DMC ALMORA | 6 | Office Expenses(Routine) | 0 |
| DMC ALMORA | 6.1 | Office Expenses(Payment of Casuals) | 0 |
| DMC ALMORA | 6.2 | Office Expenses(Payment of Contractual) | 0 |
| DMC ALMORA | 7 | Rent Rates & Taxes(Normal) | 0 |
| DMC ALMORA | 7.1 | Rent Rates & Taxes (Service Charge) | 0 |
| DMC ALMORA | 8 | Hospitality | 0 |
| DMC ALMORA | 9 | METP | 0 |
| DMC ALMORA | 10 | MW | 0 |
| DMC ALMORA | 11 | Motor Vehicle | 0 |
| DMC ALMORA | 12 | Power Supply | 0 |
| DMC ALMORA | 13 | Security Management | 0 |

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| DMC ALMORA | 15 | Stipend | 0 |
| DMC ALMORA | 25 | Adv. & Pub. | 0 |
| DMC ALMORA Total | | | 0 |
| DMC AZAMGARH | 1 | Salary (Irla) | 0 |
| DMC AZAMGARH | 2 | Salary (Non-Irla) | 3300 |
| DMC AZAMGARH | 2.1 | Salary (Non-Irla) New | 0 |
| DMC AZAMGARH | 2.2 | CPF/NPS(for Govt. Empl.) | 20 |
| DMC AZAMGARH | 2.3 | Salary of PB Employees appointed after 05.10.2007 | 0 |
| DMC AZAMGARH | 2.4 | CPF/NPS(for PB Empl.) | 0 |
| DMC AZAMGARH | 3 | Medical (for Govt. Employees on deemed deputation to PB) | 17 |
| DMC AZAMGARH | 3.1 | Medical (for PB Employees recruited after 05.10.2007) | 0 |
| DMC AZAMGARH | 4 | Over Time Allowance | 0 |
| DMC AZAMGARH | 5 | DTE (TA on Transfer & Posting) | 8 |
| DMC AZAMGARH | 5.1 | DTE (TA on Tours) | 10 |
| DMC AZAMGARH | 6 | Office Expenses(Routine) | 21 |
| DMC AZAMGARH | 6.1 | Office Expenses(Payment of Casuals) | 0 |
| DMC AZAMGARH | 6.2 | Office Expenses(Payment of Contractual) | 0 |
| DMC AZAMGARH | 7 | Rent Rates & Taxes(Normal) | 20 |
| DMC AZAMGARH | 7.1 | Rent Rates & Taxes (Service Charge) | 0 |
| DMC AZAMGARH | 8 | Hospitality | 1 |
| DMC AZAMGARH | 9 | METP | 0 |
| DMC AZAMGARH | 10 | MW | 2 |
| DMC AZAMGARH | 11 | Motor Vehicle | 17 |
| DMC AZAMGARH | 12 | Power Supply | 158 |
| DMC AZAMGARH | 13 | Security Management | 0 |
| DMC AZAMGARH | 15 | Stipend | 19 |
| DMC AZAMGARH | 21 | Other Charges | 0 |
| DMC AZAMGARH Total | | | 3602 |
| DMC BALASORE | 1 | Salary (Irla) | 0 |
| DMC BALASORE | 2 | Salary (Non-Irla) | 3000 |
| DMC BALASORE | 2.2 | CPF/NPS(for Govt. Empl.) | 200 |
| DMC BALASORE | 2.3 | Salary of PB Employees appointed after 05.10.2007 | 0 |
| DMC BALASORE | 2.4 | CPF/NPS(for PB Empl.) | 0 |
| DMC BALASORE | 3 | Medical (for Govt. Employees on deemed deputation to PB) | 0 |
| DMC BALASORE | 3.1 | Medical (for PB Employees recruited after 05.10.2007) | 0 |
| DMC BALASORE | 4 | Over Time Allowance | 0 |
| DMC BALASORE | 5 | DTE (TA on Transfer & Posting) | 0 |
| DMC BALASORE | 5.1 | DTE (TA on Tours) | 0 |
| DMC BALASORE | 6 | Office Expenses(Routine) | 0 |
| DMC BALASORE | 6.1 | Office Expenses(Payment of Casuals) | 0 |
| DMC BALASORE | 6.2 | Office Expenses(Payment of Contractual) | 0 |
| DMC BALASORE | 7 | Rent Rates & Taxes(Normal) | 0 |
| DMC BALASORE | 7.1 | Rent Rates & Taxes (Service Charge) | 0 |
| DMC BALASORE | 8 | Hospitality | 0 |
| DMC BALASORE | 9 | METP | 0 |
| DMC BALASORE | 10 | MW | 0 |
| DMC BALASORE | 11 | Motor Vehicle | 0 |
| DMC BALASORE | 12 | Power Supply | 100 |
| DMC BALASORE | 13 | Security Management | 0 |
| DMC BALASORE | 15 | Stipend | 0 |
| DMC BALASORE Total | | | 3300 |
| DMC BALRAMPUR | 1 | Salary (Irla) | 0 |
| DMC BALRAMPUR | 2 | Salary (Non-Irla) | 1500 |
| DMC BALRAMPUR | 2.2 | CPF/NPS(for Govt. Empl.) | 0 |
| DMC BALRAMPUR | 2.3 | Salary of PB Employees appointed after 05.10.2007 | 0 |
| DMC BALRAMPUR | 2.4 | CPF/NPS(for PB Empl.) | 0 |
| DMC BALRAMPUR | 3 | Medical (for Govt. Employees on deemed deputation to PB) | 0 |
| DMC BALRAMPUR | 3.1 | Medical (for PB Employees recruited after 05.10.2007) | 0 |
| DMC BALRAMPUR | 4 | Over Time Allowance | 0 |
| DMC BALRAMPUR | 5 | DTE (TA on Transfer & Posting) | 0 |
| DMC BALRAMPUR | 5.1 | DTE (TA on Tours) | 0 |
| DMC BALRAMPUR | 6 | Office Expenses(Routine) | 0 |
| DMC BALRAMPUR | 6.1 | Office Expenses(Payment of Casuals) | 0 |
| DMC BALRAMPUR | 6.2 | Office Expenses(Payment of Contractual) | 0 |
| DMC BALRAMPUR | 7 | Rent Rates & Taxes(Normal) | 22 |
| DMC BALRAMPUR | 7.1 | Rent Rates & Taxes (Service Charge) | 0 |
| DMC BALRAMPUR | 8 | Hospitality | 0 |
| DMC BALRAMPUR | 9 | METP | 0 |
| DMC BALRAMPUR | 10 | MW | 0 |
| DMC BALRAMPUR | 11 | Motor Vehicle | 0 |
| DMC BALRAMPUR | 12 | Power Supply | 200 |
| DMC BALRAMPUR | 13 | Security Management | 0 |
| DMC BALRAMPUR | 15 | Stipend | 0 |
| DMC BALRAMPUR Total | | | 1722 |
| DMC BANGALORE | 1 | Salary (Irla) | 0 |

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| DMC BANGALORE | 2 | Salary (Non-Irla) | 6750 |
| DMC BANGALORE | 2.1 | Salary (Non-Irla) New | 0 |
| DMC BANGALORE | 2.3 | Salary of PB Employees appointed after 05.10.2007 | 0 |
| DMC BANGALORE | 2.4 | CPF/NPS(for PB Empl.) | 0 |
| DMC BANGALORE | 3 | Medical (for Govt. Employees on deemed deputation to PB) | 60 |
| DMC BANGALORE | 3.1 | Medical (for PB Employees recruited after 05.10.2007) | 0 |
| DMC BANGALORE | 4 | Over Time Allowance | 0 |
| DMC BANGALORE | 5 | DTE (TA on Transfer & Posting) | 75 |
| DMC BANGALORE | 5.1 | DTE (TA on Tours) | 14 |
| DMC BANGALORE | 6 | Office Expenses(Routine) | 28 |
| DMC BANGALORE | 6.1 | Office Expenses(Payment of Casuals) | 0 |
| DMC BANGALORE | 6.2 | Office Expenses(Payment of Contractual) | 0 |
| DMC BANGALORE | 7 | Rent Rates & Taxes(Normal) | 140 |
| DMC BANGALORE | 7.1 | Rent Rates & Taxes (Service Charge) | 0 |
| DMC BANGALORE | 8 | Hospitality | 1 |
| DMC BANGALORE | 9 | METP | 20 |
| DMC BANGALORE | 10 | MW | 25 |
| DMC BANGALORE | 11 | Motor Vehicle | 25 |
| DMC BANGALORE | 12 | Power Supply | 233 |
| DMC BANGALORE | 13 | Security Management | 0 |
| DMC BANGALORE | 15 | Stipend | 0 |
| DMC BANGALORE Total | | | 7372 |
| DMC BAREILLY | 1 | Salary (Irla) | 0 |
| DMC BAREILLY | 2 | Salary (Non-Irla) | 5067 |
| DMC BAREILLY | 2.1 | Salary (Non-Irla) New | 133 |
| DMC BAREILLY | 2.2 | CPF/NPS(for Govt. Empl.) | 13 |
| DMC BAREILLY | 2.3 | Salary of PB Employees appointed after 05.10.2007 | 240 |
| DMC BAREILLY | 2.4 | CPF/NPS(for PB Empl.) | 20 |
| DMC BAREILLY | 3 | Medical (for Govt. Employees on deemed deputation to PB) | 16 |
| DMC BAREILLY | 3.1 | Medical (for PB Employees recruited after 05.10.2007) | 0 |
| DMC BAREILLY | 4 | Over Time Allowance | 10 |
| DMC BAREILLY | 5 | DTE (TA on Transfer & Posting) | 16 |
| DMC BAREILLY | 5.1 | DTE (TA on Tours) | 15 |
| DMC BAREILLY | 6 | Office Expenses(Routine) | 34 |
| DMC BAREILLY | 6.1 | Office Expenses(Payment of Casuals) | 0 |
| DMC BAREILLY | 6.2 | Office Expenses(Payment of Contractual) | 0 |
| DMC BAREILLY | 7 | Rent Rates & Taxes(Normal) | 183 |
| DMC BAREILLY | 7.1 | Rent Rates & Taxes (Service Charge) | 0 |
| DMC BAREILLY | 8 | Hospitality | 1 |
| DMC BAREILLY | 9 | METP | 30 |
| DMC BAREILLY | 10 | MW | 40 |
| DMC BAREILLY | 11 | Motor Vehicle | 10 |
| DMC BAREILLY | 12 | Power Supply | 417 |
| DMC BAREILLY | 13 | Security Management | 0 |
| DMC BAREILLY | 15 | Stipend | 0 |
| DMC BAREILLY Total | | | 6245 |
| DMC BELGAUM | 1 | Salary (Irla) | 0 |
| DMC BELGAUM | 2 | Salary (Non-Irla) | 4533 |
| DMC BELGAUM | 2.1 | Salary (Non-Irla) New | 317 |
| DMC BELGAUM | 2.2 | CPF/NPS(for Govt. Empl.) | 37 |
| DMC BELGAUM | 2.3 | Salary of PB Employees appointed after 05.10.2007 | 0 |
| DMC BELGAUM | 2.4 | CPF/NPS(for PB Empl.) | 0 |
| DMC BELGAUM | 3 | Medical (for Govt. Employees on deemed deputation to PB) | 83 |
| DMC BELGAUM | 3.1 | Medical (for PB Employees recruited after 05.10.2007) | 0 |
| DMC BELGAUM | 4 | Over Time Allowance | 0 |
| DMC BELGAUM | 5 | DTE (TA on Transfer & Posting) | 30 |
| DMC BELGAUM | 5.1 | DTE (TA on Tours) | 36 |
| DMC BELGAUM | 6 | Office Expenses(Routine) | 25 |
| DMC BELGAUM | 6.1 | Office Expenses(Payment of Casuals) | 0 |
| DMC BELGAUM | 6.2 | Office Expenses(Payment of Contractual) | 0 |
| DMC BELGAUM | 6.3 | OE (IT) | 33 |
| DMC BELGAUM | 7 | Rent Rates & Taxes(Normal) | 110 |
| DMC BELGAUM | 7.1 | Rent Rates & Taxes (Service Charge) | 0 |
| DMC BELGAUM | 8 | Hospitality | 1 |
| DMC BELGAUM | 9 | METP | 18 |
| DMC BELGAUM | 10 | MW | 35 |
| DMC BELGAUM | 11 | Motor Vehicle | 20 |
| DMC BELGAUM | 12 | Power Supply | 167 |
| DMC BELGAUM | 13 | Security Management | 0 |
| DMC BELGAUM | 15 | Stipend | 0 |
| DMC BELGAUM Total | | | 5444 |
| DMC BERHAMPUR | 1 | Salary (Irla) | 0 |
| DMC BERHAMPUR | 2 | Salary (Non-Irla) | 5300 |
| DMC BERHAMPUR | 2.1 | Salary (Non-Irla) New | 1800 |
| DMC BERHAMPUR | 2.2 | CPF/NPS(for Govt. Empl.) | 87 |

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| DMC BERHAMPUR | 2.3 | Salary of PB Employees appointed after 05.10.2007 | 0 |
| DMC BERHAMPUR | 2.4 | CPF/NPS(for PB Empl.) | 0 |
| DMC BERHAMPUR | 3 | Medical (for Govt. Employees on deemed deputation to PB) | 20 |
| DMC BERHAMPUR | 3.1 | Medical (for PB Employees recruited after 05.10.2007) | 0 |
| DMC BERHAMPUR | 4 | Over Time Allowance | 0 |
| DMC BERHAMPUR | 5 | DTE (TA on Transfer & Posting) | 33 |
| DMC BERHAMPUR | 5.1 | DTE (TA on Tours) | 10 |
| DMC BERHAMPUR | 6 | Office Expenses(Routine) | 23 |
| DMC BERHAMPUR | 6.1 | Office Expenses(Payment of Casuals) | 0 |
| DMC BERHAMPUR | 6.2 | Office Expenses(Payment of Contractual) | 0 |
| DMC BERHAMPUR | 7 | Rent Rates & Taxes(Normal) | 100 |
| DMC BERHAMPUR | 7.1 | Rent Rates & Taxes (Service Charge) | 0 |
| DMC BERHAMPUR | 8 | Hospitality | 1 |
| DMC BERHAMPUR | 9 | METP | 28 |
| DMC BERHAMPUR | 10 | MW | 18 |
| DMC BERHAMPUR | 11 | Motor Vehicle | 18 |
| DMC BERHAMPUR | 12 | Power Supply | 253 |
| DMC BERHAMPUR | 13 | Security Management | 0 |
| DMC BERHAMPUR | 15 | Stipend | 17 |
| DMC BERHAMPUR Total | | | 7709 |
| DMC BHAGALPUR | 1 | Salary (Irla) | 0 |
| DMC BHAGALPUR | 2 | Salary (Non-Irla) | 7683 |
| DMC BHAGALPUR | 2.1 | Salary (Non-Irla) New | 0 |
| DMC BHAGALPUR | 2.3 | Salary of PB Employees appointed after 05.10.2007 | 140 |
| DMC BHAGALPUR | 2.4 | CPF/NPS(for PB Empl.) | 14 |
| DMC BHAGALPUR | 3 | Medical (for Govt. Employees on deemed deputation to PB) | 17 |
| DMC BHAGALPUR | 3.1 | Medical (for PB Employees recruited after 05.10.2007) | 0 |
| DMC BHAGALPUR | 4 | Over Time Allowance | 0 |
| DMC BHAGALPUR | 5 | DTE (TA on Transfer & Posting) | 0 |
| DMC BHAGALPUR | 5.1 | DTE (TA on Tours) | 17 |
| DMC BHAGALPUR | 6 | Office Expenses(Routine) | 40 |
| DMC BHAGALPUR | 6.1 | Office Expenses(Payment of Casuals) | 0 |
| DMC BHAGALPUR | 6.2 | Office Expenses(Payment of Contractual) | 0 |
| DMC BHAGALPUR | 7 | Rent Rates & Taxes(Normal) | 222 |
| DMC BHAGALPUR | 7.1 | Rent Rates & Taxes (Service Charge) | 0 |
| DMC BHAGALPUR | 8 | Hospitality | 0 |
| DMC BHAGALPUR | 9 | METP | 40 |
| DMC BHAGALPUR | 10 | MW | 35 |
| DMC BHAGALPUR | 11 | Motor Vehicle | 23 |
| DMC BHAGALPUR | 12 | Power Supply | 333 |
| DMC BHAGALPUR | 13 | Security Management | 67 |
| DMC BHAGALPUR | 15 | Stipend | 0 |
| DMC BHAGALPUR | 25 | Adv. & Pub. | 0 |
| DMC BHAGALPUR Total | | | 8631 |
| DMC BHAVNAGAR | 1 | Salary (Irla) | 0 |
| DMC BHAVNAGAR | 2 | Salary (Non-Irla) | 6800 |
| DMC BHAVNAGAR | 2.3 | Salary of PB Employees appointed after 05.10.2007 | 73 |
| DMC BHAVNAGAR | 2.4 | CPF/NPS(for PB Empl.) | 24 |
| DMC BHAVNAGAR | 3 | Medical (for Govt. Employees on deemed deputation to PB) | 57 |
| DMC BHAVNAGAR | 3.1 | Medical (for PB Employees recruited after 05.10.2007) | 0 |
| DMC BHAVNAGAR | 4 | Over Time Allowance | 0 |
| DMC BHAVNAGAR | 5 | DTE (TA on Transfer & Posting) | 17 |
| DMC BHAVNAGAR | 5.1 | DTE (TA on Tours) | 25 |
| DMC BHAVNAGAR | 6 | Office Expenses(Routine) | 36 |
| DMC BHAVNAGAR | 6.1 | Office Expenses(Payment of Casuals) | 0 |
| DMC BHAVNAGAR | 6.2 | Office Expenses(Payment of Contractual) | 0 |
| DMC BHAVNAGAR | 7 | Rent Rates & Taxes(Normal) | 333 |
| DMC BHAVNAGAR | 7.1 | Rent Rates & Taxes (Service Charge) | 0 |
| DMC BHAVNAGAR | 8 | Hospitality | 1 |
| DMC BHAVNAGAR | 9 | METP | 12 |
| DMC BHAVNAGAR | 10 | MW | 5 |
| DMC BHAVNAGAR | 11 | Motor Vehicle | 18 |
| DMC BHAVNAGAR | 12 | Power Supply | 250 |
| DMC BHAVNAGAR | 13 | Security Management | 0 |
| DMC BHAVNAGAR | 15 | Stipend | 0 |
| DMC BHAVNAGAR | 21 | Other Charges | 0 |
| DMC BHAVNAGAR Total | | | 7650 |
| DMC BHAWANIPATNA | 1 | Salary (Irla) | 0 |
| DMC BHAWANIPATNA | 2 | Salary (Non-Irla) | 2367 |
| DMC BHAWANIPATNA | 3 | Medical (for Govt. Employees on deemed deputation to PB) | 17 |
| DMC BHAWANIPATNA | 3.1 | Medical (for PB Employees recruited after 05.10.2007) | 0 |
| DMC BHAWANIPATNA | 4 | Over Time Allowance | 0 |
| DMC BHAWANIPATNA | 5 | DTE (TA on Transfer & Posting) | 17 |
| DMC BHAWANIPATNA | 5.1 | DTE (TA on Tours) | 8 |
| DMC BHAWANIPATNA | 6 | Office Expenses(Routine) | 7 |

| Office | Code | Sub-Heads | Allocation of BE 2020-21 (for April & May) |
|-------------------------------|------|--|--|
| DMC BHAWANIPATNA | 6.1 | Office Expenses(Payment of Casuals) | 0 |
| DMC BHAWANIPATNA | 6.2 | Office Expenses(Payment of Contractual) | 0 |
| DMC BHAWANIPATNA | 7 | Rent Rates & Taxes(Normal) | 128 |
| DMC BHAWANIPATNA | 7.1 | Rent Rates & Taxes (Service Charge) | 0 |
| DMC BHAWANIPATNA | 8 | Hospitality | 0 |
| DMC BHAWANIPATNA | 9 | METP | 25 |
| DMC BHAWANIPATNA | 10 | MW | 13 |
| DMC BHAWANIPATNA | 11 | Motor Vehicle | 16 |
| DMC BHAWANIPATNA | 12 | Power Supply | 100 |
| DMC BHAWANIPATNA | 13 | Security Management | 0 |
| DMC BHAWANIPATNA | 15 | Stipend | 0 |
| DMC BHAWANIPATNA | 21 | Other Charges | 0 |
| DMC BHAWANIPATNA Total | | | 2698 |
| DMC BHILWARA | 1 | Salary (Irla) | 433 |
| DMC BHILWARA | 2 | Salary (Non-Irla) | 2767 |
| DMC BHILWARA | 2.1 | Salary (Non-Irla) New | 225 |
| DMC BHILWARA | 2.2 | CPF/NPS(for Govt. Empl.) | 25 |
| DMC BHILWARA | 2.3 | Salary of PB Employees appointed after 05.10.2007 | 360 |
| DMC BHILWARA | 2.4 | CPF/NPS(for PB Empl.) | 32 |
| DMC BHILWARA | 3 | Medical (for Govt. Employees on deemed deputation to PB) | 50 |
| DMC BHILWARA | 3.1 | Medical (for PB Employees recruited after 05.10.2007) | 0 |
| DMC BHILWARA | 4 | Over Time Allowance | 6 |
| DMC BHILWARA | 5 | DTE (TA on Transfer & Posting) | 17 |
| DMC BHILWARA | 5.1 | DTE (TA on Tours) | 40 |
| DMC BHILWARA | 6 | Office Expenses(Routine) | 29 |
| DMC BHILWARA | 6.1 | Office Expenses(Payment of Casuals) | 0 |
| DMC BHILWARA | 6.2 | Office Expenses(Payment of Contractual) | 0 |
| DMC BHILWARA | 7 | Rent Rates & Taxes(Normal) | 133 |
| DMC BHILWARA | 7.1 | Rent Rates & Taxes (Service Charge) | 0 |
| DMC BHILWARA | 8 | Hospitality | 1 |
| DMC BHILWARA | 9 | METP | 16 |
| DMC BHILWARA | 10 | MW | 3 |
| DMC BHILWARA | 11 | Motor Vehicle | 42 |
| DMC BHILWARA | 12 | Power Supply | 142 |
| DMC BHILWARA | 13 | Security Management | 0 |
| DMC BHILWARA | 15 | Stipend | 0 |
| DMC BHILWARA Total | | | 4319 |
| DMC BIJAPUR | 2 | Salary (Non-Irla) | 4300 |
| DMC BIJAPUR | 2.1 | Salary (Non-Irla) New | 175 |
| DMC BIJAPUR | 2.2 | CPF/NPS(for Govt. Empl.) | 0 |
| DMC BIJAPUR | 2.3 | Salary of PB Employees appointed after 05.10.2007 | 0 |
| DMC BIJAPUR | 2.4 | CPF/NPS(for PB Empl.) | 0 |
| DMC BIJAPUR | 3 | Medical (for Govt. Employees on deemed deputation to PB) | 17 |
| DMC BIJAPUR | 3.1 | Medical (for PB Employees recruited after 05.10.2007) | 0 |
| DMC BIJAPUR | 4 | Over Time Allowance | 0 |
| DMC BIJAPUR | 5 | DTE (TA on Transfer & Posting) | 17 |
| DMC BIJAPUR | 5.1 | DTE (TA on Tours) | 28 |
| DMC BIJAPUR | 6 | Office Expenses(Routine) | 41 |
| DMC BIJAPUR | 6.1 | Office Expenses(Payment of Casuals) | 0 |
| DMC BIJAPUR | 6.2 | Office Expenses(Payment of Contractual) | 0 |
| DMC BIJAPUR | 7 | Rent Rates & Taxes(Normal) | 45 |
| DMC BIJAPUR | 7.1 | Rent Rates & Taxes (Service Charge) | 0 |
| DMC BIJAPUR | 8 | Hospitality | 0 |
| DMC BIJAPUR | 9 | METP | 19 |
| DMC BIJAPUR | 10 | MW | 18 |
| DMC BIJAPUR | 11 | Motor Vehicle | 13 |
| DMC BIJAPUR | 12 | Power Supply | 183 |
| DMC BIJAPUR | 13 | Security Management | 0 |
| DMC BIJAPUR | 15 | Stipend | 0 |
| DMC BIJAPUR Total | | | 4856 |
| DMC BILASPUR | 1 | Salary (Irla) | 0 |
| DMC BILASPUR | 2 | Salary (Non-Irla) | 0 |
| DMC BILASPUR | 2.2 | CPF/NPS(for Govt. Empl.) | 0 |
| DMC BILASPUR | 2.3 | Salary of PB Employees appointed after 05.10.2007 | 0 |
| DMC BILASPUR | 2.4 | CPF/NPS(for PB Empl.) | 0 |
| DMC BILASPUR | 3 | Medical (for Govt. Employees on deemed deputation to PB) | 0 |
| DMC BILASPUR | 3.1 | Medical (for PB Employees recruited after 05.10.2007) | 0 |
| DMC BILASPUR | 4 | Over Time Allowance | 0 |
| DMC BILASPUR | 5 | DTE (TA on Transfer & Posting) | 0 |
| DMC BILASPUR | 5.1 | DTE (TA on Tours) | 0 |
| DMC BILASPUR | 6 | Office Expenses(Routine) | 0 |
| DMC BILASPUR | 6.1 | Office Expenses(Payment of Casuals) | 0 |
| DMC BILASPUR | 6.2 | Office Expenses(Payment of Contractual) | 0 |
| DMC BILASPUR | 7 | Rent Rates & Taxes(Normal) | 0 |
| DMC BILASPUR | 7.1 | Rent Rates & Taxes (Service Charge) | 0 |

| Office | Code | Sub-Heads | Allocation of BE 2020-21 (for April & May) |
|-----------------------------|------|--|--|
| DMC BILASPUR | 8 | Hospitality | 0 |
| DMC BILASPUR | 9 | METP | 0 |
| DMC BILASPUR | 10 | MW | 0 |
| DMC BILASPUR | 11 | Motor Vehicle | 0 |
| DMC BILASPUR | 12 | Power Supply | 0 |
| DMC BILASPUR | 13 | Security Management | 0 |
| DMC BILASPUR | 15 | Stipend | 0 |
| DMC BILASPUR Total | | | 0 |
| DMC CHANDRAPUR | 1 | Salary (Irla) | 0 |
| DMC CHANDRAPUR | 2 | Salary (Non-Irla) | 0 |
| DMC CHANDRAPUR | 2.1 | Salary (Non-Irla) New | 0 |
| DMC CHANDRAPUR | 2.2 | CPF/NPS(for Govt. Empl.) | 0 |
| DMC CHANDRAPUR | 2.3 | Salary of PB Employees appointed after 05.10.2007 | 0 |
| DMC CHANDRAPUR | 2.4 | CPF/NPS(for PB Empl.) | 0 |
| DMC CHANDRAPUR | 3 | Medical (for Govt. Employees on deemed deputation to PB) | 0 |
| DMC CHANDRAPUR | 3.1 | Medical (for PB Employees recruited after 05.10.2007) | 0 |
| DMC CHANDRAPUR | 4 | Over Time Allowance | 0 |
| DMC CHANDRAPUR | 5 | DTE (TA on Transfer & Posting) | 0 |
| DMC CHANDRAPUR | 5.1 | DTE (TA on Tours) | 0 |
| DMC CHANDRAPUR | 6 | Office Expenses(Routine) | 0 |
| DMC CHANDRAPUR | 6.1 | Office Expenses(Payment of Casuals) | 0 |
| DMC CHANDRAPUR | 6.2 | Office Expenses(Payment of Contractual) | 0 |
| DMC CHANDRAPUR | 6.3 | OE (IT) | 0 |
| DMC CHANDRAPUR | 7 | Rent Rates & Taxes(Normal) | 0 |
| DMC CHANDRAPUR | 7.1 | Rent Rates & Taxes (Service Charge) | 0 |
| DMC CHANDRAPUR | 8 | Hospitality | 0 |
| DMC CHANDRAPUR | 9 | METP | 0 |
| DMC CHANDRAPUR | 10 | MW | 0 |
| DMC CHANDRAPUR | 11 | Motor Vehicle | 0 |
| DMC CHANDRAPUR | 12 | Power Supply | 0 |
| DMC CHANDRAPUR | 13 | Security Management | 0 |
| DMC CHANDRAPUR | 15 | Stipend | 0 |
| DMC CHANDRAPUR Total | | | 0 |
| DMC COCHIN | 1 | Salary (Irla) | 0 |
| DMC COCHIN | 2 | Salary (Non-Irla) | 0 |
| DMC COCHIN | 2.1 | Salary (Non-Irla) New | 0 |
| DMC COCHIN | 2.2 | CPF/NPS(for Govt. Empl.) | 0 |
| DMC COCHIN | 2.3 | Salary of PB Employees appointed after 05.10.2007 | 0 |
| DMC COCHIN | 2.4 | CPF/NPS(for PB Empl.) | 0 |
| DMC COCHIN | 3 | Medical (for Govt. Employees on deemed deputation to PB) | 0 |
| DMC COCHIN | 3.1 | Medical (for PB Employees recruited after 05.10.2007) | 0 |
| DMC COCHIN | 4 | Over Time Allowance | 0 |
| DMC COCHIN | 5 | DTE (TA on Transfer & Posting) | 0 |
| DMC COCHIN | 5.1 | DTE (TA on Tours) | 0 |
| DMC COCHIN | 6 | Office Expenses(Routine) | 0 |
| DMC COCHIN | 6.1 | Office Expenses(Payment of Casuals) | 0 |
| DMC COCHIN | 6.2 | Office Expenses(Payment of Contractual) | 0 |
| DMC COCHIN | 6.3 | OE (IT) | 0 |
| DMC COCHIN | 7 | Rent Rates & Taxes(Normal) | 0 |
| DMC COCHIN | 7.1 | Rent Rates & Taxes (Service Charge) | 0 |
| DMC COCHIN | 8 | Hospitality | 0 |
| DMC COCHIN | 9 | METP | 0 |
| DMC COCHIN | 10 | MW | 0 |
| DMC COCHIN | 11 | Motor Vehicle | 0 |
| DMC COCHIN | 12 | Power Supply | 0 |
| DMC COCHIN | 13 | Security Management | 0 |
| DMC COCHIN | 15 | Stipend | 0 |
| DMC COCHIN Total | | | 0 |
| DMC CUDDAPAH | 1 | Salary (Irla) | 0 |
| DMC CUDDAPAH | 2 | Salary (Non-Irla) | 6233 |
| DMC CUDDAPAH | 2.2 | CPF/NPS(for Govt. Empl.) | 23 |
| DMC CUDDAPAH | 2.3 | Salary of PB Employees appointed after 05.10.2007 | 320 |
| DMC CUDDAPAH | 2.4 | CPF/NPS(for PB Empl.) | 27 |
| DMC CUDDAPAH | 3 | Medical (for Govt. Employees on deemed deputation to PB) | 25 |
| DMC CUDDAPAH | 3.1 | Medical (for PB Employees recruited after 05.10.2007) | 0 |
| DMC CUDDAPAH | 4 | Over Time Allowance | 0 |
| DMC CUDDAPAH | 5 | DTE (TA on Transfer & Posting) | 50 |
| DMC CUDDAPAH | 5.1 | DTE (TA on Tours) | 14 |
| DMC CUDDAPAH | 6 | Office Expenses(Routine) | 21 |
| DMC CUDDAPAH | 6.1 | Office Expenses(Payment of Casuals) | 0 |
| DMC CUDDAPAH | 6.2 | Office Expenses(Payment of Contractual) | 0 |
| DMC CUDDAPAH | 7 | Rent Rates & Taxes(Normal) | 250 |
| DMC CUDDAPAH | 7.1 | Rent Rates & Taxes (Service Charge) | 0 |
| DMC CUDDAPAH | 8 | Hospitality | 0 |
| DMC CUDDAPAH | 9 | METP | 0 |

| Office | Code | Sub-Heads | Allocation of BE 2020-21 (for April & May) |
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| DMC CUDDAPAH | 10 | MW | 36 |
| DMC CUDDAPAH | 11 | Motor Vehicle | 3 |
| DMC CUDDAPAH | 12 | Power Supply | 233 |
| DMC CUDDAPAH | 13 | Security Management | 0 |
| DMC CUDDAPAH | 15 | Stipend | 0 |
| DMC CUDDAPAH Total | | | 7251 |
| DMC DARJEELING | 1 | Salary (Irla) | 0 |
| DMC DARJEELING | 2 | Salary (Non-Irla) | 4300 |
| DMC DARJEELING | 2.1 | Salary (Non-Irla) New | 0 |
| DMC DARJEELING | 2.2 | CPF/NPS(for Govt. Empl.) | 6 |
| DMC DARJEELING | 2.3 | Salary of PB Employees appointed after 05.10.2007 | 50 |
| DMC DARJEELING | 3 | Medical (for Govt. Employees on deemed deputation to PB) | 23 |
| DMC DARJEELING | 3.1 | Medical (for PB Employees recruited after 05.10.2007) | 0 |
| DMC DARJEELING | 4 | Over Time Allowance | 0 |
| DMC DARJEELING | 5 | DTE (TA on Transfer & Posting) | 17 |
| DMC DARJEELING | 5.1 | DTE (TA on Tours) | 8 |
| DMC DARJEELING | 6 | Office Expenses(Routine) | 63 |
| DMC DARJEELING | 6.1 | Office Expenses(Payment of Casuals) | 0 |
| DMC DARJEELING | 6.2 | Office Expenses(Payment of Contractual) | 0 |
| DMC DARJEELING | 6.3 | OE (IT) | 14 |
| DMC DARJEELING | 7 | Rent Rates & Taxes(Normal) | 183 |
| DMC DARJEELING | 7.1 | Rent Rates & Taxes (Service Charge) | 0 |
| DMC DARJEELING | 8 | Hospitality | 1 |
| DMC DARJEELING | 9 | METP | 18 |
| DMC DARJEELING | 10 | MW | 17 |
| DMC DARJEELING | 11 | Motor Vehicle | 17 |
| DMC DARJEELING | 12 | Power Supply | 142 |
| DMC DARJEELING | 13 | Security Management | 0 |
| DMC DARJEELING | 15 | Stipend | 0 |
| DMC DARJEELING Total | | | 4858 |
| DMC DAVANGERE | 1 | Salary (Irla) | 0 |
| DMC DAVANGERE | 2 | Salary (Non-Irla) | 3567 |
| DMC DAVANGERE | 2.1 | Salary (Non-Irla) New | 0 |
| DMC DAVANGERE | 2.2 | CPF/NPS(for Govt. Empl.) | 0 |
| DMC DAVANGERE | 2.3 | Salary of PB Employees appointed after 05.10.2007 | 100 |
| DMC DAVANGERE | 2.4 | CPF/NPS(for PB Empl.) | 9 |
| DMC DAVANGERE | 3 | Medical (for Govt. Employees on deemed deputation to PB) | 83 |
| DMC DAVANGERE | 3.1 | Medical (for PB Employees recruited after 05.10.2007) | 0 |
| DMC DAVANGERE | 4 | Over Time Allowance | 0 |
| DMC DAVANGERE | 5 | DTE (TA on Transfer & Posting) | 42 |
| DMC DAVANGERE | 5.1 | DTE (TA on Tours) | 8 |
| DMC DAVANGERE | 6 | Office Expenses(Routine) | 31 |
| DMC DAVANGERE | 6.1 | Office Expenses(Payment of Casuals) | 0 |
| DMC DAVANGERE | 6.2 | Office Expenses(Payment of Contractual) | 0 |
| DMC DAVANGERE | 7 | Rent Rates & Taxes(Normal) | 112 |
| DMC DAVANGERE | 7.1 | Rent Rates & Taxes (Service Charge) | 0 |
| DMC DAVANGERE | 8 | Hospitality | 0 |
| DMC DAVANGERE | 9 | METP | 25 |
| DMC DAVANGERE | 10 | MW | 17 |
| DMC DAVANGERE | 11 | Motor Vehicle | 10 |
| DMC DAVANGERE | 12 | Power Supply | 258 |
| DMC DAVANGERE | 13 | Security Management | 0 |
| DMC DAVANGERE | 15 | Stipend | 10 |
| DMC DAVANGERE Total | | | 4271 |
| DMC DHANBAD | 1 | Salary (Irla) | 0 |
| DMC DHANBAD | 2 | Salary (Non-Irla) | 5000 |
| DMC DHANBAD | 2.1 | Salary (Non-Irla) New | 200 |
| DMC DHANBAD | 2.3 | Salary of PB Employees appointed after 05.10.2007 | 280 |
| DMC DHANBAD | 2.4 | CPF/NPS(for PB Empl.) | 20 |
| DMC DHANBAD | 3 | Medical (for Govt. Employees on deemed deputation to PB) | 29 |
| DMC DHANBAD | 3.1 | Medical (for PB Employees recruited after 05.10.2007) | 13 |
| DMC DHANBAD | 4 | Over Time Allowance | 10 |
| DMC DHANBAD | 5 | DTE (TA on Transfer & Posting) | 23 |
| DMC DHANBAD | 5.1 | DTE (TA on Tours) | 10 |
| DMC DHANBAD | 6 | Office Expenses(Routine) | 19 |
| DMC DHANBAD | 6.1 | Office Expenses(Payment of Casuals) | 0 |
| DMC DHANBAD | 6.2 | Office Expenses(Payment of Contractual) | 0 |
| DMC DHANBAD | 7 | Rent Rates & Taxes(Normal) | 100 |
| DMC DHANBAD | 7.1 | Rent Rates & Taxes (Service Charge) | 0 |
| DMC DHANBAD | 8 | Hospitality | 1 |
| DMC DHANBAD | 9 | METP | 23 |
| DMC DHANBAD | 10 | MW | 20 |
| DMC DHANBAD | 11 | Motor Vehicle | 7 |
| DMC DHANBAD | 12 | Power Supply | 150 |
| DMC DHANBAD | 13 | Security Management | 163 |

| Office | Code | Sub-Heads | Allocation of BE 2020-21 (for April & May) |
|----------------------------|------|--|--|
| DMC DHANBAD | 15 | Stipend | 0 |
| DMC DHANBAD Total | | | 6068 |
| DMC DHENKENAL | 1 | Salary (Irla) | 0 |
| DMC DHENKENAL | 2 | Salary (Non-Irla) | 4833 |
| DMC DHENKENAL | 2.1 | Salary (Non-Irla) New | 0 |
| DMC DHENKENAL | 2.2 | CPF/NPS(for Govt. Empl.) | 0 |
| DMC DHENKENAL | 2.3 | Salary of PB Employees appointed after 05.10.2007 | 0 |
| DMC DHENKENAL | 2.4 | CPF/NPS(for PB Empl.) | 0 |
| DMC DHENKENAL | 3 | Medical (for Govt. Employees on deemed deputation to PB) | 6 |
| DMC DHENKENAL | 3.1 | Medical (for PB Employees recruited after 05.10.2007) | 0 |
| DMC DHENKENAL | 4 | Over Time Allowance | 0 |
| DMC DHENKENAL | 5 | DTE (TA on Transfer & Posting) | 26 |
| DMC DHENKENAL | 5.1 | DTE (TA on Tours) | 12 |
| DMC DHENKENAL | 6 | Office Expenses(Routine) | 85 |
| DMC DHENKENAL | 6.1 | Office Expenses(Payment of Casuals) | 0 |
| DMC DHENKENAL | 6.2 | Office Expenses(Payment of Contractual) | 0 |
| DMC DHENKENAL | 6.3 | OE (IT) | 5 |
| DMC DHENKENAL | 7 | Rent Rates & Taxes(Normal) | 138 |
| DMC DHENKENAL | 7.1 | Rent Rates & Taxes (Service Charge) | 0 |
| DMC DHENKENAL | 8 | Hospitality | 1 |
| DMC DHENKENAL | 9 | METP | 39 |
| DMC DHENKENAL | 10 | MW | 55 |
| DMC DHENKENAL | 11 | Motor Vehicle | 12 |
| DMC DHENKENAL | 12 | Power Supply | 283 |
| DMC DHENKENAL | 13 | Security Management | 0 |
| DMC DHENKENAL | 15 | Stipend | 20 |
| DMC DHENKENAL | 21.1 | Other Charges(Audit/Legal Fee) | 0 |
| DMC DHENKENAL Total | | | 5514 |
| DMC DIBRUGARH | 1 | Salary (Irla) | 0 |
| DMC DIBRUGARH | 2 | Salary (Non-Irla) | 3333 |
| DMC DIBRUGARH | 2.1 | Salary (Non-Irla) New | 0 |
| DMC DIBRUGARH | 2.3 | Salary of PB Employees appointed after 05.10.2007 | 600 |
| DMC DIBRUGARH | 2.4 | CPF/NPS(for PB Empl.) | 48 |
| DMC DIBRUGARH | 3 | Medical (for Govt. Employees on deemed deputation to PB) | 28 |
| DMC DIBRUGARH | 3.1 | Medical (for PB Employees recruited after 05.10.2007) | 0 |
| DMC DIBRUGARH | 4 | Over Time Allowance | 0 |
| DMC DIBRUGARH | 5 | DTE (TA on Transfer & Posting) | 13 |
| DMC DIBRUGARH | 5.1 | DTE (TA on Tours) | 8 |
| DMC DIBRUGARH | 6 | Office Expenses(Routine) | 14 |
| DMC DIBRUGARH | 6.1 | Office Expenses(Payment of Casuals) | 0 |
| DMC DIBRUGARH | 6.2 | Office Expenses(Payment of Contractual) | 0 |
| DMC DIBRUGARH | 7 | Rent Rates & Taxes(Normal) | 18 |
| DMC DIBRUGARH | 7.1 | Rent Rates & Taxes (Service Charge) | 0 |
| DMC DIBRUGARH | 8 | Hospitality | 1 |
| DMC DIBRUGARH | 9 | METP | 16 |
| DMC DIBRUGARH | 10 | MW | 12 |
| DMC DIBRUGARH | 11 | Motor Vehicle | 14 |
| DMC DIBRUGARH | 12 | Power Supply | 100 |
| DMC DIBRUGARH | 13 | Security Management | 0 |
| DMC DIBRUGARH | 15 | Stipend | 0 |
| DMC DIBRUGARH Total | | | 4206 |
| DMC DIMAPUR | 1 | Salary (Irla) | 0 |
| DMC DIMAPUR | 2 | Salary (Non-Irla) | 3417 |
| DMC DIMAPUR | 2.1 | Salary (Non-Irla) New | 400 |
| DMC DIMAPUR | 2.2 | CPF/NPS(for Govt. Empl.) | 40 |
| DMC DIMAPUR | 2.3 | Salary of PB Employees appointed after 05.10.2007 | 430 |
| DMC DIMAPUR | 2.4 | CPF/NPS(for PB Empl.) | 33 |
| DMC DIMAPUR | 3 | Medical (for Govt. Employees on deemed deputation to PB) | 33 |
| DMC DIMAPUR | 3.1 | Medical (for PB Employees recruited after 05.10.2007) | 0 |
| DMC DIMAPUR | 4 | Over Time Allowance | 0 |
| DMC DIMAPUR | 5 | DTE (TA on Transfer & Posting) | 38 |
| DMC DIMAPUR | 5.1 | DTE (TA on Tours) | 30 |
| DMC DIMAPUR | 6 | Office Expenses(Routine) | 26 |
| DMC DIMAPUR | 6.1 | Office Expenses(Payment of Casuals) | 0 |
| DMC DIMAPUR | 6.2 | Office Expenses(Payment of Contractual) | 0 |
| DMC DIMAPUR | 7 | Rent Rates & Taxes(Normal) | 45 |
| DMC DIMAPUR | 7.1 | Rent Rates & Taxes (Service Charge) | 0 |
| DMC DIMAPUR | 8 | Hospitality | 1 |
| DMC DIMAPUR | 9 | METP | 24 |
| DMC DIMAPUR | 10 | MW | 25 |
| DMC DIMAPUR | 11 | Motor Vehicle | 33 |
| DMC DIMAPUR | 12 | Power Supply | 17 |
| DMC DIMAPUR | 13 | Security Management | 80 |
| DMC DIMAPUR | 15 | Stipend | 0 |
| DMC DIMAPUR Total | | | 4672 |

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|---------------------------|------|--|--|
| DMC ETAH | 1 | Salary (Irla) | 0 |
| DMC ETAH | 2 | Salary (Non-Irla) | 3300 |
| DMC ETAH | 2.1 | Salary (Non-Irla) New | 0 |
| DMC ETAH | 2.2 | CPF/NPS(for Govt. Empl.) | 11 |
| DMC ETAH | 2.3 | Salary of PB Employees appointed after 05.10.2007 | 140 |
| DMC ETAH | 2.4 | CPF/NPS(for PB Empl.) | 12 |
| DMC ETAH | 3 | Medical (for Govt. Employees on deemed deputation to PB) | 33 |
| DMC ETAH | 3.1 | Medical (for PB Employees recruited after 05.10.2007) | 0 |
| DMC ETAH | 4 | Over Time Allowance | 0 |
| DMC ETAH | 5 | DTE (TA on Transfer & Posting) | 49 |
| DMC ETAH | 5.1 | DTE (TA on Tours) | 13 |
| DMC ETAH | 6 | Office Expenses(Routine) | 30 |
| DMC ETAH | 6.1 | Office Expenses(Payment of Casuals) | 0 |
| DMC ETAH | 6.2 | Office Expenses(Payment of Contractual) | 0 |
| DMC ETAH | 7 | Rent Rates & Taxes(Normal) | 33 |
| DMC ETAH | 7.1 | Rent Rates & Taxes (Service Charge) | 1 |
| DMC ETAH | 8 | Hospitality | 2 |
| DMC ETAH | 9 | METP | 24 |
| DMC ETAH | 10 | MW | 13 |
| DMC ETAH | 11 | Motor Vehicle | 12 |
| DMC ETAH | 12 | Power Supply | 317 |
| DMC ETAH | 13 | Security Management | 0 |
| DMC ETAH | 15 | Stipend | 0 |
| DMC ETAH | 21 | Other Charges | 0 |
| DMC ETAH Total | | | 3990 |
| DMC GAYA | 1 | Salary (Irla) | 0 |
| DMC GAYA | 2 | Salary (Non-Irla) | 5800 |
| DMC GAYA | 3 | Medical (for Govt. Employees on deemed deputation to PB) | 17 |
| DMC GAYA | 3.1 | Medical (for PB Employees recruited after 05.10.2007) | 0 |
| DMC GAYA | 4 | Over Time Allowance | 0 |
| DMC GAYA | 5 | DTE (TA on Transfer & Posting) | 17 |
| DMC GAYA | 5.1 | DTE (TA on Tours) | 18 |
| DMC GAYA | 6 | Office Expenses(Routine) | 30 |
| DMC GAYA | 6.1 | Office Expenses(Payment of Casuals) | 0 |
| DMC GAYA | 6.2 | Office Expenses(Payment of Contractual) | 0 |
| DMC GAYA | 7 | Rent Rates & Taxes(Normal) | 67 |
| DMC GAYA | 7.1 | Rent Rates & Taxes (Service Charge) | 0 |
| DMC GAYA | 8 | Hospitality | 4 |
| DMC GAYA | 9 | METP | 30 |
| DMC GAYA | 10 | MW | 40 |
| DMC GAYA | 11 | Motor Vehicle | 17 |
| DMC GAYA | 12 | Power Supply | 267 |
| DMC GAYA | 13 | Security Management | 0 |
| DMC GAYA | 15 | Stipend | 0 |
| DMC GAYA Total | | | 6305 |
| DMC GULBARGA | 1 | Salary (Irla) | 0 |
| DMC GULBARGA | 2 | Salary (Non-Irla) | 2800 |
| DMC GULBARGA | 2.1 | Salary (Non-Irla) New | 0 |
| DMC GULBARGA | 2.2 | CPF/NPS(for Govt. Empl.) | 0 |
| DMC GULBARGA | 2.3 | Salary of PB Employees appointed after 05.10.2007 | 0 |
| DMC GULBARGA | 2.4 | CPF/NPS(for PB Empl.) | 0 |
| DMC GULBARGA | 3 | Medical (for Govt. Employees on deemed deputation to PB) | 8 |
| DMC GULBARGA | 3.1 | Medical (for PB Employees recruited after 05.10.2007) | 0 |
| DMC GULBARGA | 4 | Over Time Allowance | 0 |
| DMC GULBARGA | 5 | DTE (TA on Transfer & Posting) | 20 |
| DMC GULBARGA | 5.1 | DTE (TA on Tours) | 17 |
| DMC GULBARGA | 6 | Office Expenses(Routine) | 11 |
| DMC GULBARGA | 6.1 | Office Expenses(Payment of Casuals) | 0 |
| DMC GULBARGA | 6.2 | Office Expenses(Payment of Contractual) | 0 |
| DMC GULBARGA | 7 | Rent Rates & Taxes(Normal) | 55 |
| DMC GULBARGA | 7.1 | Rent Rates & Taxes (Service Charge) | 0 |
| DMC GULBARGA | 8 | Hospitality | 0 |
| DMC GULBARGA | 9 | METP | 11 |
| DMC GULBARGA | 10 | MW | 17 |
| DMC GULBARGA | 11 | Motor Vehicle | 0 |
| DMC GULBARGA | 12 | Power Supply | 133 |
| DMC GULBARGA | 13 | Security Management | 0 |
| DMC GULBARGA | 15 | Stipend | 0 |
| DMC GULBARGA Total | | | 3072 |
| DMC GUNTUR | 1 | Salary (Irla) | 450 |
| DMC GUNTUR | 2 | Salary (Non-Irla) | 4317 |
| DMC GUNTUR | 2.1 | Salary (Non-Irla) New | 158 |
| DMC GUNTUR | 2.2 | CPF/NPS(for Govt. Empl.) | 20 |
| DMC GUNTUR | 2.3 | Salary of PB Employees appointed after 05.10.2007 | 0 |
| DMC GUNTUR | 2.4 | CPF/NPS(for PB Empl.) | 0 |

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| DMC GUNTUR | 3 | Medical (for Govt. Employees on deemed deputation to PB) | 27 |
| DMC GUNTUR | 3.1 | Medical (for PB Employees recruited after 05.10.2007) | 0 |
| DMC GUNTUR | 4 | Over Time Allowance | 0 |
| DMC GUNTUR | 5 | DTE (TA on Transfer & Posting) | 44 |
| DMC GUNTUR | 5.1 | DTE (TA on Tours) | 33 |
| DMC GUNTUR | 6 | Office Expenses(Routine) | 26 |
| DMC GUNTUR | 6.1 | Office Expenses(Payment of Casuals) | 0 |
| DMC GUNTUR | 6.2 | Office Expenses(Payment of Contractual) | 0 |
| DMC GUNTUR | 7 | Rent Rates & Taxes(Normal) | 104 |
| DMC GUNTUR | 7.1 | Rent Rates & Taxes (Service Charge) | 0 |
| DMC GUNTUR | 8 | Hospitality | 0 |
| DMC GUNTUR | 9 | METP | 17 |
| DMC GUNTUR | 10 | MW | 25 |
| DMC GUNTUR | 11 | Motor Vehicle | 11 |
| DMC GUNTUR | 12 | Power Supply | 250 |
| DMC GUNTUR | 13 | Security Management | 0 |
| DMC GUNTUR | 15 | Stipend | 32 |
| DMC GUNTUR Total | | | 5513 |
| DMC GUWAHATI | 1 | Salary (Irla) | 0 |
| DMC GUWAHATI | 2 | Salary (Non-Irla) | 0 |
| DMC GUWAHATI | 2.1 | Salary (Non-Irla) New | 0 |
| DMC GUWAHATI | 2.2 | CPF/NPS(for Govt. Empl.) | 0 |
| DMC GUWAHATI | 2.3 | Salary of PB Employees appointed after 05.10.2007 | 0 |
| DMC GUWAHATI | 2.4 | CPF/NPS(for PB Empl.) | 0 |
| DMC GUWAHATI | 3 | Medical (for Govt. Employees on deemed deputation to PB) | 0 |
| DMC GUWAHATI | 3.1 | Medical (for PB Employees recruited after 05.10.2007) | 0 |
| DMC GUWAHATI | 4 | Over Time Allowance | 0 |
| DMC GUWAHATI | 5 | DTE (TA on Transfer & Posting) | 0 |
| DMC GUWAHATI | 5.1 | DTE (TA on Tours) | 0 |
| DMC GUWAHATI | 6 | Office Expenses(Routine) | 0 |
| DMC GUWAHATI | 6.1 | Office Expenses(Payment of Casuals) | 0 |
| DMC GUWAHATI | 6.2 | Office Expenses(Payment of Contractual) | 0 |
| DMC GUWAHATI | 7 | Rent Rates & Taxes(Normal) | 0 |
| DMC GUWAHATI | 7.1 | Rent Rates & Taxes (Service Charge) | 0 |
| DMC GUWAHATI | 8 | Hospitality | 0 |
| DMC GUWAHATI | 9 | METP | 0 |
| DMC GUWAHATI | 10 | MW | 0 |
| DMC GUWAHATI | 11 | Motor Vehicle | 0 |
| DMC GUWAHATI | 12 | Power Supply | 0 |
| DMC GUWAHATI | 13 | Security Management | 0 |
| DMC GUWAHATI | 15 | Stipend | 0 |
| DMC GUWAHATI Total | | | 0 |
| DMC GWALIOR | 1 | Salary (Irla) | 0 |
| DMC GWALIOR | 2 | Salary (Non-Irla) | 5167 |
| DMC GWALIOR | 2.2 | CPF/NPS(for Govt. Empl.) | 5 |
| DMC GWALIOR | 2.3 | Salary of PB Employees appointed after 05.10.2007 | 28 |
| DMC GWALIOR | 2.4 | CPF/NPS(for PB Empl.) | 2 |
| DMC GWALIOR | 3 | Medical (for Govt. Employees on deemed deputation to PB) | 13 |
| DMC GWALIOR | 3.1 | Medical (for PB Employees recruited after 05.10.2007) | 0 |
| DMC GWALIOR | 4 | Over Time Allowance | 0 |
| DMC GWALIOR | 5 | DTE (TA on Transfer & Posting) | 5 |
| DMC GWALIOR | 5.1 | DTE (TA on Tours) | 8 |
| DMC GWALIOR | 6 | Office Expenses(Routine) | 18 |
| DMC GWALIOR | 6.1 | Office Expenses(Payment of Casuals) | 0 |
| DMC GWALIOR | 6.2 | Office Expenses(Payment of Contractual) | 0 |
| DMC GWALIOR | 7 | Rent Rates & Taxes(Normal) | 56 |
| DMC GWALIOR | 7.1 | Rent Rates & Taxes (Service Charge) | 0 |
| DMC GWALIOR | 8 | Hospitality | 1 |
| DMC GWALIOR | 9 | METP | 12 |
| DMC GWALIOR | 10 | MW | 7 |
| DMC GWALIOR | 11 | Motor Vehicle | 9 |
| DMC GWALIOR | 12 | Power Supply | 183 |
| DMC GWALIOR | 13 | Security Management | 0 |
| DMC GWALIOR | 15 | Stipend | 0 |
| DMC GWALIOR Total | | | 5514 |
| DMC HANUMANGARH | 1 | Salary (Irla) | 0 |
| DMC HANUMANGARH | 2 | Salary (Non-Irla) | 0 |
| DMC HANUMANGARH | 2.1 | Salary (Non-Irla) New | 0 |
| DMC HANUMANGARH | 2.2 | CPF/NPS(for Govt. Empl.) | 0 |
| DMC HANUMANGARH | 2.3 | Salary of PB Employees appointed after 05.10.2007 | 0 |
| DMC HANUMANGARH | 2.4 | CPF/NPS(for PB Empl.) | 0 |
| DMC HANUMANGARH | 3 | Medical (for Govt. Employees on deemed deputation to PB) | 0 |
| DMC HANUMANGARH | 3.1 | Medical (for PB Employees recruited after 05.10.2007) | 0 |
| DMC HANUMANGARH | 4 | Over Time Allowance | 0 |
| DMC HANUMANGARH | 5 | DTE (TA on Transfer & Posting) | 0 |

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| DMC HANUMANGARH | 5.1 | DTE (TA on Tours) | 0 |
| DMC HANUMANGARH | 6 | Office Expenses(Routine) | 0 |
| DMC HANUMANGARH | 6.1 | Office Expenses(Payment of Casuals) | 0 |
| DMC HANUMANGARH | 6.2 | Office Expenses(Payment of Contractual) | 0 |
| DMC HANUMANGARH | 7 | Rent Rates & Taxes(Normal) | 0 |
| DMC HANUMANGARH | 7.1 | Rent Rates & Taxes (Service Charge) | 0 |
| DMC HANUMANGARH | 8 | Hospitality | 0 |
| DMC HANUMANGARH | 9 | METP | 0 |
| DMC HANUMANGARH | 10 | MW | 0 |
| DMC HANUMANGARH | 11 | Motor Vehicle | 0 |
| DMC HANUMANGARH | 12 | Power Supply | 0 |
| DMC HANUMANGARH | 13 | Security Management | 0 |
| DMC HANUMANGARH | 15 | Stipend | 0 |
| DMC HANUMANGARH Total | | | 0 |
| DMC HARDWAR | 1 | Salary (Irla) | 0 |
| DMC HARDWAR | 2 | Salary (Non-Irla) | 0 |
| DMC HARDWAR | 2.1 | Salary (Non-Irla) New | 0 |
| DMC HARDWAR | 2.3 | Salary of PB Employees appointed after 05.10.2007 | 0 |
| DMC HARDWAR | 2.4 | CPF/NPS(for PB Empl.) | 0 |
| DMC HARDWAR | 3 | Medical (for Govt. Employees on deemed deputation to PB) | 0 |
| DMC HARDWAR | 3.1 | Medical (for PB Employees recruited after 05.10.2007) | 0 |
| DMC HARDWAR | 4 | Over Time Allowance | 0 |
| DMC HARDWAR | 5 | DTE (TA on Transfer & Posting) | 0 |
| DMC HARDWAR | 5.1 | DTE (TA on Tours) | 0 |
| DMC HARDWAR | 6 | Office Expenses(Routine) | 0 |
| DMC HARDWAR | 6.1 | Office Expenses(Payment of Casuals) | 0 |
| DMC HARDWAR | 6.2 | Office Expenses(Payment of Contractual) | 0 |
| DMC HARDWAR | 7 | Rent Rates & Taxes(Normal) | 0 |
| DMC HARDWAR | 7.1 | Rent Rates & Taxes (Service Charge) | 0 |
| DMC HARDWAR | 8 | Hospitality | 0 |
| DMC HARDWAR | 9 | METP | 0 |
| DMC HARDWAR | 10 | MW | 0 |
| DMC HARDWAR | 11 | Motor Vehicle | 0 |
| DMC HARDWAR | 12 | Power Supply | 0 |
| DMC HARDWAR | 13 | Security Management | 0 |
| DMC HARDWAR | 15 | Stipend | 0 |
| DMC HARDWAR Total | | | 0 |
| DMC HAZARIBAGH | 1 | Salary (Irla) | 0 |
| DMC HAZARIBAGH | 2 | Salary (Non-Irla) | 0 |
| DMC HAZARIBAGH | 3 | Medical (for Govt. Employees on deemed deputation to PB) | 0 |
| DMC HAZARIBAGH | 3.1 | Medical (for PB Employees recruited after 05.10.2007) | 0 |
| DMC HAZARIBAGH | 4 | Over Time Allowance | 0 |
| DMC HAZARIBAGH | 5 | DTE (TA on Transfer & Posting) | 0 |
| DMC HAZARIBAGH | 5.1 | DTE (TA on Tours) | 0 |
| DMC HAZARIBAGH | 6 | Office Expenses(Routine) | 0 |
| DMC HAZARIBAGH | 6.1 | Office Expenses(Payment of Casuals) | 0 |
| DMC HAZARIBAGH | 6.2 | Office Expenses(Payment of Contractual) | 0 |
| DMC HAZARIBAGH | 7 | Rent Rates & Taxes(Normal) | 0 |
| DMC HAZARIBAGH | 7.1 | Rent Rates & Taxes (Service Charge) | 0 |
| DMC HAZARIBAGH | 8 | Hospitality | 0 |
| DMC HAZARIBAGH | 9 | METP | 0 |
| DMC HAZARIBAGH | 10 | MW | 0 |
| DMC HAZARIBAGH | 11 | Motor Vehicle | 0 |
| DMC HAZARIBAGH | 12 | Power Supply | 0 |
| DMC HAZARIBAGH | 13 | Security Management | 0 |
| DMC HAZARIBAGH | 15 | Stipend | 0 |
| DMC HAZARIBAGH Total | | | 0 |
| DMC HISSAR | 1 | Salary (Irla) | 0 |
| DMC HISSAR | 2 | Salary (Non-Irla) | 2600 |
| DMC HISSAR | 2.1 | Salary (Non-Irla) New | 0 |
| DMC HISSAR | 2.2 | CPF/NPS(for Govt. Empl.) | 8 |
| DMC HISSAR | 2.3 | Salary of PB Employees appointed after 05.10.2007 | 220 |
| DMC HISSAR | 2.4 | CPF/NPS(for PB Empl.) | 20 |
| DMC HISSAR | 3 | Medical (for Govt. Employees on deemed deputation to PB) | 192 |
| DMC HISSAR | 3.1 | Medical (for PB Employees recruited after 05.10.2007) | 5 |
| DMC HISSAR | 4 | Over Time Allowance | 0 |
| DMC HISSAR | 5 | DTE (TA on Transfer & Posting) | 30 |
| DMC HISSAR | 5.1 | DTE (TA on Tours) | 17 |
| DMC HISSAR | 6 | Office Expenses(Routine) | 33 |
| DMC HISSAR | 6.1 | Office Expenses(Payment of Casuals) | 0 |
| DMC HISSAR | 6.2 | Office Expenses(Payment of Contractual) | 0 |
| DMC HISSAR | 7 | Rent Rates & Taxes(Normal) | 67 |
| DMC HISSAR | 7.1 | Rent Rates & Taxes (Service Charge) | 0 |
| DMC HISSAR | 8 | Hospitality | 0 |
| DMC HISSAR | 9 | METP | 0 |

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| DMC HISSAR | 10 | MW | 20 |
| DMC HISSAR | 11 | Motor Vehicle | 15 |
| DMC HISSAR | 12 | Power Supply | 250 |
| DMC HISSAR | 13 | Security Management | 0 |
| DMC HISSAR | 15 | Stipend | 0 |
| DMC HISSAR Total | | | 3501 |
| DMC HOSPET | 1 | Salary (Irla) | 0 |
| DMC HOSPET | 2 | Salary (Non-Irla) | 3733 |
| DMC HOSPET | 2.1 | Salary (Non-Irla) New | 342 |
| DMC HOSPET | 2.2 | CPF/NPS(for Govt. Empl.) | 42 |
| DMC HOSPET | 2.3 | Salary of PB Employees appointed after 05.10.2007 | 0 |
| DMC HOSPET | 3 | Medical (for Govt. Employees on deemed deputation to PB) | 50 |
| DMC HOSPET | 3.1 | Medical (for PB Employees recruited after 05.10.2007) | 0 |
| DMC HOSPET | 4 | Over Time Allowance | 0 |
| DMC HOSPET | 5 | DTE (TA on Transfer & Posting) | 50 |
| DMC HOSPET | 5.1 | DTE (TA on Tours) | 19 |
| DMC HOSPET | 6 | Office Expenses(Routine) | 37 |
| DMC HOSPET | 6.1 | Office Expenses(Payment of Casuals) | 0 |
| DMC HOSPET | 6.2 | Office Expenses(Payment of Contractual) | 0 |
| DMC HOSPET | 7 | Rent Rates & Taxes(Normal) | 57 |
| DMC HOSPET | 7.1 | Rent Rates & Taxes (Service Charge) | 0 |
| DMC HOSPET | 8 | Hospitality | 0 |
| DMC HOSPET | 9 | METP | 15 |
| DMC HOSPET | 10 | MW | 23 |
| DMC HOSPET | 11 | Motor Vehicle | 67 |
| DMC HOSPET | 12 | Power Supply | 158 |
| DMC HOSPET | 13 | Security Management | 0 |
| DMC HOSPET | 15 | Stipend | 0 |
| DMC HOSPET | 21 | Other Charges | 0 |
| DMC HOSPET Total | | | 4593 |
| DMC HYDERABAD | 1 | Salary (Irla) | 0 |
| DMC HYDERABAD | 2 | Salary (Non-Irla) | 6550 |
| DMC HYDERABAD | 2.1 | Salary (Non-Irla) New | 0 |
| DMC HYDERABAD | 2.2 | CPF/NPS(for Govt. Empl.) | 13 |
| DMC HYDERABAD | 2.3 | Salary of PB Employees appointed after 05.10.2007 | 20 |
| DMC HYDERABAD | 2.4 | CPF/NPS(for PB Empl.) | 2 |
| DMC HYDERABAD | 3 | Medical (for Govt. Employees on deemed deputation to PB) | 80 |
| DMC HYDERABAD | 3.1 | Medical (for PB Employees recruited after 05.10.2007) | 0 |
| DMC HYDERABAD | 4 | Over Time Allowance | 0 |
| DMC HYDERABAD | 5 | DTE (TA on Transfer & Posting) | 29 |
| DMC HYDERABAD | 5.1 | DTE (TA on Tours) | 20 |
| DMC HYDERABAD | 6 | Office Expenses(Routine) | 18 |
| DMC HYDERABAD | 6.1 | Office Expenses(Payment of Casuals) | 0 |
| DMC HYDERABAD | 6.2 | Office Expenses(Payment of Contractual) | 0 |
| DMC HYDERABAD | 6.3 | OE (IT) | 15 |
| DMC HYDERABAD | 7 | Rent Rates & Taxes(Normal) | 75 |
| DMC HYDERABAD | 7.1 | Rent Rates & Taxes (Service Charge) | 0 |
| DMC HYDERABAD | 8 | Hospitality | 2 |
| DMC HYDERABAD | 9 | METP | 24 |
| DMC HYDERABAD | 10 | MW | 24 |
| DMC HYDERABAD | 11 | Motor Vehicle | 23 |
| DMC HYDERABAD | 12 | Power Supply | 233 |
| DMC HYDERABAD | 13 | Security Management | 0 |
| DMC HYDERABAD | 15 | Stipend | 20 |
| DMC HYDERABAD Total | | | 7145 |
| DMC INDORE | 1 | Salary (Irla) | 0 |
| DMC INDORE | 2 | Salary (Non-Irla) | 6133 |
| DMC INDORE | 2.1 | Salary (Non-Irla) New | 1975 |
| DMC INDORE | 2.2 | CPF/NPS(for Govt. Empl.) | 0 |
| DMC INDORE | 2.3 | Salary of PB Employees appointed after 05.10.2007 | 110 |
| DMC INDORE | 2.4 | CPF/NPS(for PB Empl.) | 9 |
| DMC INDORE | 3 | Medical (for Govt. Employees on deemed deputation to PB) | 33 |
| DMC INDORE | 3.1 | Medical (for PB Employees recruited after 05.10.2007) | 0 |
| DMC INDORE | 4 | Over Time Allowance | 0 |
| DMC INDORE | 5 | DTE (TA on Transfer & Posting) | 25 |
| DMC INDORE | 5.1 | DTE (TA on Tours) | 10 |
| DMC INDORE | 6 | Office Expenses(Routine) | 29 |
| DMC INDORE | 6.1 | Office Expenses(Payment of Casuals) | 0 |
| DMC INDORE | 6.2 | Office Expenses(Payment of Contractual) | 0 |
| DMC INDORE | 7 | Rent Rates & Taxes(Normal) | 45 |
| DMC INDORE | 7.1 | Rent Rates & Taxes (Service Charge) | 0 |
| DMC INDORE | 8 | Hospitality | 1 |
| DMC INDORE | 9 | METP | 12 |
| DMC INDORE | 10 | MW | 13 |
| DMC INDORE | 11 | Motor Vehicle | 11 |

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| DMC INDORE | 12 | Power Supply | 333 |
| DMC INDORE | 13 | Security Management | 0 |
| DMC INDORE | 15 | Stipend | 0 |
| DMC INDORE Total | | | 8740 |
| DMC ITARSI | 1 | Salary (Irla) | 0 |
| DMC ITARSI | 2 | Salary (Non-Irla) | 6850 |
| DMC ITARSI | 3 | Medical (for Govt. Employees on deemed deputation to PB) | 25 |
| DMC ITARSI | 3.1 | Medical (for PB Employees recruited after 05.10.2007) | 0 |
| DMC ITARSI | 4 | Over Time Allowance | 6 |
| DMC ITARSI | 5 | DTE (TA on Transfer & Posting) | 46 |
| DMC ITARSI | 5.1 | DTE (TA on Tours) | 32 |
| DMC ITARSI | 6 | Office Expenses(Routine) | 53 |
| DMC ITARSI | 6.1 | Office Expenses(Payment of Casuals) | 0 |
| DMC ITARSI | 6.2 | Office Expenses(Payment of Contractual) | 0 |
| DMC ITARSI | 7 | Rent Rates & Taxes(Normal) | 75 |
| DMC ITARSI | 7.1 | Rent Rates & Taxes (Service Charge) | 0 |
| DMC ITARSI | 8 | Hospitality | 0 |
| DMC ITARSI | 9 | METP | 38 |
| DMC ITARSI | 10 | MW | 44 |
| DMC ITARSI | 11 | Motor Vehicle | 18 |
| DMC ITARSI | 12 | Power Supply | 217 |
| DMC ITARSI | 13 | Security Management | 0 |
| DMC ITARSI | 15 | Stipend | 0 |
| DMC ITARSI Total | | | 7403 |
| DMC JABALPUR | 2 | Salary (Non-Irla) | 0 |
| DMC JABALPUR | 2.1 | Salary (Non-Irla) New | 0 |
| DMC JABALPUR | 2.3 | Salary of PB Employees appointed after 05.10.2007 | 0 |
| DMC JABALPUR | 2.4 | CPF/NPS(for PB Empl.) | 0 |
| DMC JABALPUR | 3 | Medical (for Govt. Employees on deemed deputation to PB) | 0 |
| DMC JABALPUR | 3.1 | Medical (for PB Employees recruited after 05.10.2007) | 0 |
| DMC JABALPUR | 4 | Over Time Allowance | 0 |
| DMC JABALPUR | 5 | DTE (TA on Transfer & Posting) | 0 |
| DMC JABALPUR | 5.1 | DTE (TA on Tours) | 0 |
| DMC JABALPUR | 6 | Office Expenses(Routine) | 0 |
| DMC JABALPUR | 6.1 | Office Expenses(Payment of Casuals) | 0 |
| DMC JABALPUR | 6.2 | Office Expenses(Payment of Contractual) | 0 |
| DMC JABALPUR | 7 | Rent Rates & Taxes(Normal) | 0 |
| DMC JABALPUR | 7.1 | Rent Rates & Taxes (Service Charge) | 0 |
| DMC JABALPUR | 8 | Hospitality | 0 |
| DMC JABALPUR | 9 | METP | 0 |
| DMC JABALPUR | 10 | MW | 0 |
| DMC JABALPUR | 11 | Motor Vehicle | 0 |
| DMC JABALPUR | 12 | Power Supply | 0 |
| DMC JABALPUR | 13 | Security Management | 0 |
| DMC JABALPUR | 15 | Stipend | 0 |
| DMC JABALPUR Total | | | 0 |
| DMC JALGAON | 1 | Salary (Irla) | 0 |
| DMC JALGAON | 2 | Salary (Non-Irla) | 0 |
| DMC JALGAON | 3 | Medical (for Govt. Employees on deemed deputation to PB) | 0 |
| DMC JALGAON | 3.1 | Medical (for PB Employees recruited after 05.10.2007) | 0 |
| DMC JALGAON | 4 | Over Time Allowance | 0 |
| DMC JALGAON | 5 | DTE (TA on Transfer & Posting) | 0 |
| DMC JALGAON | 5.1 | DTE (TA on Tours) | 0 |
| DMC JALGAON | 6 | Office Expenses(Routine) | 0 |
| DMC JALGAON | 6.1 | Office Expenses(Payment of Casuals) | 0 |
| DMC JALGAON | 6.2 | Office Expenses(Payment of Contractual) | 0 |
| DMC JALGAON | 6.3 | OE (IT) | 0 |
| DMC JALGAON | 7 | Rent Rates & Taxes(Normal) | 0 |
| DMC JALGAON | 7.1 | Rent Rates & Taxes (Service Charge) | 0 |
| DMC JALGAON | 8 | Hospitality | 0 |
| DMC JALGAON | 9 | METP | 0 |
| DMC JALGAON | 10 | MW | 0 |
| DMC JALGAON | 11 | Motor Vehicle | 0 |
| DMC JALGAON | 12 | Power Supply | 0 |
| DMC JALGAON | 13 | Security Management | 0 |
| DMC JALGAON | 15 | Stipend | 0 |
| DMC JALGAON Total | | | 0 |
| DMC JAMMU (NORTH) | 2 | Salary (Non-Irla) | 0 |
| DMC JAMMU (NORTH) | 2.1 | Salary (Non-Irla) New | 0 |
| DMC JAMMU (NORTH) | 2.3 | Salary of PB Employees appointed after 05.10.2007 | 0 |
| DMC JAMMU (NORTH) | 2.4 | CPF/NPS(for PB Empl.) | 0 |
| DMC JAMMU (NORTH) | 3 | Medical (for Govt. Employees on deemed deputation to PB) | 0 |
| DMC JAMMU (NORTH) | 3.1 | Medical (for PB Employees recruited after 05.10.2007) | 0 |
| DMC JAMMU (NORTH) | 4 | Over Time Allowance | 0 |
| DMC JAMMU (NORTH) | 5 | DTE (TA on Transfer & Posting) | 0 |

| Office | Code | Sub-Heads | Allocation of BE 2020-21 (for April & May) |
|--------------------------------|------|--|--|
| DMC JAMMU (NORTH) | 5.1 | DTE (TA on Tours) | 0 |
| DMC JAMMU (NORTH) | 6 | Office Expenses(Routine) | 0 |
| DMC JAMMU (NORTH) | 6.1 | Office Expenses(Payment of Casuals) | 0 |
| DMC JAMMU (NORTH) | 6.2 | Office Expenses(Payment of Contractual) | 0 |
| DMC JAMMU (NORTH) | 7 | Rent Rates & Taxes(Normal) | 0 |
| DMC JAMMU (NORTH) | 7.1 | Rent Rates & Taxes (Service Charge) | 0 |
| DMC JAMMU (NORTH) | 8 | Hospitality | 0 |
| DMC JAMMU (NORTH) | 9 | METP | 0 |
| DMC JAMMU (NORTH) | 10 | MW | 0 |
| DMC JAMMU (NORTH) | 11 | Motor Vehicle | 0 |
| DMC JAMMU (NORTH) | 12 | Power Supply | 0 |
| DMC JAMMU (NORTH) | 13 | Security Management | 0 |
| DMC JAMMU (NORTH) | 15 | Stipend | 0 |
| DMC JAMMU (NORTH) | 21 | Other Charges | 0 |
| DMC JAMMU (NORTH) Total | | | 0 |
| DMC JAMSHEDPUR | 1 | Salary (Irla) | 0 |
| DMC JAMSHEDPUR | 2 | Salary (Non-Irla) | 5967 |
| DMC JAMSHEDPUR | 2.1 | Salary (Non-Irla) New | 142 |
| DMC JAMSHEDPUR | 2.2 | CPF/NPS(for Govt. Empl.) | 17 |
| DMC JAMSHEDPUR | 2.3 | Salary of PB Employees appointed after 05.10.2007 | 100 |
| DMC JAMSHEDPUR | 2.4 | CPF/NPS(for PB Empl.) | 10 |
| DMC JAMSHEDPUR | 3 | Medical (for Govt. Employees on deemed deputation to PB) | 77 |
| DMC JAMSHEDPUR | 3.1 | Medical (for PB Employees recruited after 05.10.2007) | 17 |
| DMC JAMSHEDPUR | 4 | Over Time Allowance | 8 |
| DMC JAMSHEDPUR | 5 | DTE (TA on Transfer & Posting) | 67 |
| DMC JAMSHEDPUR | 5.1 | DTE (TA on Tours) | 27 |
| DMC JAMSHEDPUR | 6 | Office Expenses(Routine) | 35 |
| DMC JAMSHEDPUR | 6.1 | Office Expenses(Payment of Casuals) | 0 |
| DMC JAMSHEDPUR | 6.2 | Office Expenses(Payment of Contractual) | 0 |
| DMC JAMSHEDPUR | 6.3 | OE (IT) | 54 |
| DMC JAMSHEDPUR | 7 | Rent Rates & Taxes(Normal) | 667 |
| DMC JAMSHEDPUR | 7.1 | Rent Rates & Taxes (Service Charge) | 0 |
| DMC JAMSHEDPUR | 8 | Hospitality | 3 |
| DMC JAMSHEDPUR | 9 | METP | 38 |
| DMC JAMSHEDPUR | 10 | MW | 27 |
| DMC JAMSHEDPUR | 11 | Motor Vehicle | 17 |
| DMC JAMSHEDPUR | 12 | Power Supply | 217 |
| DMC JAMSHEDPUR | 13 | Security Management | 0 |
| DMC JAMSHEDPUR | 15 | Stipend | 20 |
| DMC JAMSHEDPUR Total | | | 7507 |
| DMC JEYPORE | 1 | Salary (Irla) | 0 |
| DMC JEYPORE | 2 | Salary (Non-Irla) | 4217 |
| DMC JEYPORE | 2.1 | Salary (Non-Irla) New | 316 |
| DMC JEYPORE | 2.2 | CPF/NPS(for Govt. Empl.) | 8 |
| DMC JEYPORE | 2.3 | Salary of PB Employees appointed after 05.10.2007 | 0 |
| DMC JEYPORE | 2.4 | CPF/NPS(for PB Empl.) | 0 |
| DMC JEYPORE | 3 | Medical (for Govt. Employees on deemed deputation to PB) | 25 |
| DMC JEYPORE | 3.1 | Medical (for PB Employees recruited after 05.10.2007) | 0 |
| DMC JEYPORE | 4 | Over Time Allowance | 0 |
| DMC JEYPORE | 5 | DTE (TA on Transfer & Posting) | 42 |
| DMC JEYPORE | 5.1 | DTE (TA on Tours) | 27 |
| DMC JEYPORE | 6 | Office Expenses(Routine) | 30 |
| DMC JEYPORE | 6.1 | Office Expenses(Payment of Casuals) | 0 |
| DMC JEYPORE | 6.2 | Office Expenses(Payment of Contractual) | 0 |
| DMC JEYPORE | 7 | Rent Rates & Taxes(Normal) | 58 |
| DMC JEYPORE | 7.1 | Rent Rates & Taxes (Service Charge) | 0 |
| DMC JEYPORE | 8 | Hospitality | 2 |
| DMC JEYPORE | 9 | METP | 32 |
| DMC JEYPORE | 10 | MW | 20 |
| DMC JEYPORE | 11 | Motor Vehicle | 13 |
| DMC JEYPORE | 12 | Power Supply | 142 |
| DMC JEYPORE | 13 | Security Management | 0 |
| DMC JEYPORE | 15 | Stipend | 0 |
| DMC JEYPORE Total | | | 4931 |
| DMC JHANSI | 1 | Salary (Irla) | 0 |
| DMC JHANSI | 2 | Salary (Non-Irla) | 0 |
| DMC JHANSI | 2.1 | Salary (Non-Irla) New | 0 |
| DMC JHANSI | 2.2 | CPF/NPS(for Govt. Empl.) | 0 |
| DMC JHANSI | 2.3 | Salary of PB Employees appointed after 05.10.2007 | 0 |
| DMC JHANSI | 2.4 | CPF/NPS(for PB Empl.) | 0 |
| DMC JHANSI | 3 | Medical (for Govt. Employees on deemed deputation to PB) | 0 |
| DMC JHANSI | 3.1 | Medical (for PB Employees recruited after 05.10.2007) | 0 |
| DMC JHANSI | 4 | Over Time Allowance | 0 |
| DMC JHANSI | 5 | DTE (TA on Transfer & Posting) | 0 |
| DMC JHANSI | 5.1 | DTE (TA on Tours) | 0 |

| Office | Code | Sub-Heads | Allocation of BE 2020-21 (for April & May) |
|-------------------------|------|--|--|
| DMC JHANSI | 6 | Office Expenses(Routine) | 0 |
| DMC JHANSI | 6.1 | Office Expenses(Payment of Casuals) | 0 |
| DMC JHANSI | 6.2 | Office Expenses(Payment of Contractual) | 0 |
| DMC JHANSI | 6.3 | OE (IT) | 0 |
| DMC JHANSI | 7 | Rent Rates & Taxes(Normal) | 0 |
| DMC JHANSI | 7.1 | Rent Rates & Taxes (Service Charge) | 0 |
| DMC JHANSI | 8 | Hospitality | 0 |
| DMC JHANSI | 9 | METP | 0 |
| DMC JHANSI | 10 | MW | 0 |
| DMC JHANSI | 11 | Motor Vehicle | 0 |
| DMC JHANSI | 12 | Power Supply | 0 |
| DMC JHANSI | 13 | Security Management | 0 |
| DMC JHANSI | 15 | Stipend | 0 |
| DMC JHANSI Total | | | 0 |
| DMC JORHAT | 1 | Salary (Irla) | 0 |
| DMC JORHAT | 2 | Salary (Non-Irla) | 2633 |
| DMC JORHAT | 2.1 | Salary (Non-Irla) New | 725 |
| DMC JORHAT | 2.2 | CPF/NPS(for Govt. Empl.) | 300 |
| DMC JORHAT | 2.3 | Salary of PB Employees appointed after 05.10.2007 | 0 |
| DMC JORHAT | 2.4 | CPF/NPS(for PB Empl.) | 0 |
| DMC JORHAT | 3 | Medical (for Govt. Employees on deemed deputation to PB) | 0 |
| DMC JORHAT | 3.1 | Medical (for PB Employees recruited after 05.10.2007) | 0 |
| DMC JORHAT | 4 | Over Time Allowance | 0 |
| DMC JORHAT | 5 | DTE (TA on Transfer & Posting) | 3 |
| DMC JORHAT | 5.1 | DTE (TA on Tours) | 0 |
| DMC JORHAT | 6 | Office Expenses(Routine) | 11 |
| DMC JORHAT | 6.1 | Office Expenses(Payment of Casuals) | 0 |
| DMC JORHAT | 6.2 | Office Expenses(Payment of Contractual) | 0 |
| DMC JORHAT | 6.3 | OE (IT) | 10 |
| DMC JORHAT | 7 | Rent Rates & Taxes(Normal) | 60 |
| DMC JORHAT | 7.1 | Rent Rates & Taxes (Service Charge) | 0 |
| DMC JORHAT | 8 | Hospitality | 0 |
| DMC JORHAT | 9 | METP | 8 |
| DMC JORHAT | 10 | MW | 17 |
| DMC JORHAT | 11 | Motor Vehicle | 4 |
| DMC JORHAT | 12 | Power Supply | 92 |
| DMC JORHAT | 13 | Security Management | 36 |
| DMC JORHAT | 15 | Stipend | 0 |
| DMC JORHAT Total | | | 3902 |
| DMC KANPUR | 1 | Salary (Irla) | 267 |
| DMC KANPUR | 2 | Salary (Non-Irla) | 3633 |
| DMC KANPUR | 2.2 | CPF/NPS(for Govt. Empl.) | 23 |
| DMC KANPUR | 2.3 | Salary of PB Employees appointed after 05.10.2007 | 120 |
| DMC KANPUR | 2.4 | CPF/NPS(for PB Empl.) | 16 |
| DMC KANPUR | 3 | Medical (for Govt. Employees on deemed deputation to PB) | 74 |
| DMC KANPUR | 3.1 | Medical (for PB Employees recruited after 05.10.2007) | 0 |
| DMC KANPUR | 4 | Over Time Allowance | 0 |
| DMC KANPUR | 5 | DTE (TA on Transfer & Posting) | 52 |
| DMC KANPUR | 5.1 | DTE (TA on Tours) | 37 |
| DMC KANPUR | 6 | Office Expenses(Routine) | 24 |
| DMC KANPUR | 6.1 | Office Expenses(Payment of Casuals) | 0 |
| DMC KANPUR | 6.2 | Office Expenses(Payment of Contractual) | 0 |
| DMC KANPUR | 7 | Rent Rates & Taxes(Normal) | 26 |
| DMC KANPUR | 7.1 | Rent Rates & Taxes (Service Charge) | 0 |
| DMC KANPUR | 8 | Hospitality | 1 |
| DMC KANPUR | 9 | METP | 20 |
| DMC KANPUR | 10 | MW | 17 |
| DMC KANPUR | 11 | Motor Vehicle | 10 |
| DMC KANPUR | 12 | Power Supply | 200 |
| DMC KANPUR | 13 | Security Management | 0 |
| DMC KANPUR | 15 | Stipend | 0 |
| DMC KANPUR Total | | | 4518 |
| DMC KARIMNAGAR | 1 | Salary (Irla) | 0 |
| DMC KARIMNAGAR | 2 | Salary (Non-Irla) | 200 |
| DMC KARIMNAGAR | 2.1 | Salary (Non-Irla) New | 0 |
| DMC KARIMNAGAR | 2.2 | CPF/NPS(for Govt. Empl.) | 0 |
| DMC KARIMNAGAR | 2.3 | Salary of PB Employees appointed after 05.10.2007 | 0 |
| DMC KARIMNAGAR | 2.4 | CPF/NPS(for PB Empl.) | 0 |
| DMC KARIMNAGAR | 3 | Medical (for Govt. Employees on deemed deputation to PB) | 0 |
| DMC KARIMNAGAR | 3.1 | Medical (for PB Employees recruited after 05.10.2007) | 0 |
| DMC KARIMNAGAR | 4 | Over Time Allowance | 0 |
| DMC KARIMNAGAR | 5 | DTE (TA on Transfer & Posting) | 0 |
| DMC KARIMNAGAR | 5.1 | DTE (TA on Tours) | 0 |
| DMC KARIMNAGAR | 6 | Office Expenses(Routine) | 0 |
| DMC KARIMNAGAR | 6.1 | Office Expenses(Payment of Casuals) | 0 |

| Office | Code | Sub-Heads | Allocation of BE 2020-21 (for April & May) |
|-----------------------------|------|--|--|
| DMC KARIMNAGAR | 6.2 | Office Expenses(Payment of Contractual) | 0 |
| DMC KARIMNAGAR | 7 | Rent Rates & Taxes(Normal) | 40 |
| DMC KARIMNAGAR | 7.1 | Rent Rates & Taxes (Service Charge) | 0 |
| DMC KARIMNAGAR | 8 | Hospitality | 0 |
| DMC KARIMNAGAR | 9 | METP | 0 |
| DMC KARIMNAGAR | 10 | MW | 0 |
| DMC KARIMNAGAR | 11 | Motor Vehicle | 0 |
| DMC KARIMNAGAR | 12 | Power Supply | 100 |
| DMC KARIMNAGAR | 13 | Security Management | 0 |
| DMC KARIMNAGAR | 15 | Stipend | 0 |
| DMC KARIMNAGAR Total | | | 340 |
| DMC KEONJHAR | 1 | Salary (Irla) | 0 |
| DMC KEONJHAR | 2 | Salary (Non-Irla) | 4333 |
| DMC KEONJHAR | 3 | Medical (for Govt. Employees on deemed deputation to PB) | 8 |
| DMC KEONJHAR | 3.1 | Medical (for PB Employees recruited after 05.10.2007) | 0 |
| DMC KEONJHAR | 4 | Over Time Allowance | 0 |
| DMC KEONJHAR | 5 | DTE (TA on Transfer & Posting) | 45 |
| DMC KEONJHAR | 5.1 | DTE (TA on Tours) | 37 |
| DMC KEONJHAR | 6 | Office Expenses(Routine) | 76 |
| DMC KEONJHAR | 6.1 | Office Expenses(Payment of Casuals) | 0 |
| DMC KEONJHAR | 6.2 | Office Expenses(Payment of Contractual) | 0 |
| DMC KEONJHAR | 7 | Rent Rates & Taxes(Normal) | 40 |
| DMC KEONJHAR | 7.1 | Rent Rates & Taxes (Service Charge) | 0 |
| DMC KEONJHAR | 8 | Hospitality | 1 |
| DMC KEONJHAR | 9 | METP | 27 |
| DMC KEONJHAR | 10 | MW | 27 |
| DMC KEONJHAR | 11 | Motor Vehicle | 15 |
| DMC KEONJHAR | 12 | Power Supply | 133 |
| DMC KEONJHAR | 13 | Security Management | 0 |
| DMC KEONJHAR | 15 | Stipend | 38 |
| DMC KEONJHAR Total | | | 4779 |
| DMC KOLHAPUR | 1 | Salary (Irla) | 0 |
| DMC KOLHAPUR | 2 | Salary (Non-Irla) | 8092 |
| DMC KOLHAPUR | 2.1 | Salary (Non-Irla) New | 0 |
| DMC KOLHAPUR | 2.3 | Salary of PB Employees appointed after 05.10.2007 | 0 |
| DMC KOLHAPUR | 2.4 | CPF/NPS(for PB Empl.) | 0 |
| DMC KOLHAPUR | 3 | Medical (for Govt. Employees on deemed deputation to PB) | 25 |
| DMC KOLHAPUR | 3.1 | Medical (for PB Employees recruited after 05.10.2007) | 0 |
| DMC KOLHAPUR | 4 | Over Time Allowance | 0 |
| DMC KOLHAPUR | 5 | DTE (TA on Transfer & Posting) | 20 |
| DMC KOLHAPUR | 5.1 | DTE (TA on Tours) | 16 |
| DMC KOLHAPUR | 6 | Office Expenses(Routine) | 26 |
| DMC KOLHAPUR | 6.1 | Office Expenses(Payment of Casuals) | 0 |
| DMC KOLHAPUR | 6.2 | Office Expenses(Payment of Contractual) | 0 |
| DMC KOLHAPUR | 7 | Rent Rates & Taxes(Normal) | 250 |
| DMC KOLHAPUR | 7.1 | Rent Rates & Taxes (Service Charge) | 5 |
| DMC KOLHAPUR | 8 | Hospitality | 0 |
| DMC KOLHAPUR | 9 | METP | 33 |
| DMC KOLHAPUR | 10 | MW | 17 |
| DMC KOLHAPUR | 11 | Motor Vehicle | 21 |
| DMC KOLHAPUR | 12 | Power Supply | 297 |
| DMC KOLHAPUR | 13 | Security Management | 0 |
| DMC KOLHAPUR | 15 | Stipend | 50 |
| DMC KOLHAPUR Total | | | 8852 |
| DMC KURNOOL | 1 | Salary (Irla) | 0 |
| DMC KURNOOL | 2 | Salary (Non-Irla) | 0 |
| DMC KURNOOL | 2.1 | Salary (Non-Irla) New | 0 |
| DMC KURNOOL | 3 | Medical (for Govt. Employees on deemed deputation to PB) | 0 |
| DMC KURNOOL | 3.1 | Medical (for PB Employees recruited after 05.10.2007) | 0 |
| DMC KURNOOL | 4 | Over Time Allowance | 0 |
| DMC KURNOOL | 5 | DTE (TA on Transfer & Posting) | 0 |
| DMC KURNOOL | 5.1 | DTE (TA on Tours) | 0 |
| DMC KURNOOL | 6 | Office Expenses(Routine) | 0 |
| DMC KURNOOL | 6.1 | Office Expenses(Payment of Casuals) | 0 |
| DMC KURNOOL | 6.2 | Office Expenses(Payment of Contractual) | 0 |
| DMC KURNOOL | 7 | Rent Rates & Taxes(Normal) | 0 |
| DMC KURNOOL | 7.1 | Rent Rates & Taxes (Service Charge) | 0 |
| DMC KURNOOL | 8 | Hospitality | 0 |
| DMC KURNOOL | 9 | METP | 0 |
| DMC KURNOOL | 10 | MW | 0 |
| DMC KURNOOL | 11 | Motor Vehicle | 0 |
| DMC KURNOOL | 12 | Power Supply | 0 |
| DMC KURNOOL | 13 | Security Management | 0 |
| DMC KURNOOL | 15 | Stipend | 0 |
| DMC KURNOOL | 21 | Other Charges | 0 |

| Office | Code | Sub-Heads | Allocation of BE 2020-21 (for April & May) |
|-------------------------------|------|--|--|
| DMC KURNOOL Total | | | 0 |
| DMC MAHABUBNAGAR | 1 | Salary (Irla) | 0 |
| DMC MAHABUBNAGAR | 2 | Salary (Non-Irla) | 0 |
| DMC MAHABUBNAGAR | 2.1 | Salary (Non-Irla) New | 0 |
| DMC MAHABUBNAGAR | 2.2 | CPF/NPS(for Govt. Empl.) | 0 |
| DMC MAHABUBNAGAR | 2.3 | Salary of PB Employees appointed after 05.10.2007 | 0 |
| DMC MAHABUBNAGAR | 2.4 | CPF/NPS(for PB Empl.) | 0 |
| DMC MAHABUBNAGAR | 3 | Medical (for Govt. Employees on deemed deputation to PB) | 0 |
| DMC MAHABUBNAGAR | 3.1 | Medical (for PB Employees recruited after 05.10.2007) | 0 |
| DMC MAHABUBNAGAR | 4 | Over Time Allowance | 0 |
| DMC MAHABUBNAGAR | 5 | DTE (TA on Transfer & Posting) | 0 |
| DMC MAHABUBNAGAR | 5.1 | DTE (TA on Tours) | 0 |
| DMC MAHABUBNAGAR | 6 | Office Expenses(Routine) | 0 |
| DMC MAHABUBNAGAR | 6.1 | Office Expenses(Payment of Casuals) | 0 |
| DMC MAHABUBNAGAR | 6.2 | Office Expenses(Payment of Contractual) | 0 |
| DMC MAHABUBNAGAR | 7 | Rent Rates & Taxes(Normal) | 0 |
| DMC MAHABUBNAGAR | 7.1 | Rent Rates & Taxes (Service Charge) | 0 |
| DMC MAHABUBNAGAR | 8 | Hospitality | 0 |
| DMC MAHABUBNAGAR | 9 | METP | 0 |
| DMC MAHABUBNAGAR | 10 | MW | 0 |
| DMC MAHABUBNAGAR | 11 | Motor Vehicle | 0 |
| DMC MAHABUBNAGAR | 12 | Power Supply | 0 |
| DMC MAHABUBNAGAR | 13 | Security Management | 0 |
| DMC MAHABUBNAGAR | 15 | Stipend | 0 |
| DMC MAHABUBNAGAR Total | | | 0 |
| DMC MANDI | 1 | Salary (Irla) | 0 |
| DMC MANDI | 2 | Salary (Non-Irla) | 3617 |
| DMC MANDI | 2.1 | Salary (Non-Irla) New | 108 |
| DMC MANDI | 2.2 | CPF/NPS(for Govt. Empl.) | 10 |
| DMC MANDI | 2.3 | Salary of PB Employees appointed after 05.10.2007 | 22 |
| DMC MANDI | 2.4 | CPF/NPS(for PB Empl.) | 2 |
| DMC MANDI | 3 | Medical (for Govt. Employees on deemed deputation to PB) | 25 |
| DMC MANDI | 3.1 | Medical (for PB Employees recruited after 05.10.2007) | 0 |
| DMC MANDI | 4 | Over Time Allowance | 0 |
| DMC MANDI | 5 | DTE (TA on Transfer & Posting) | 42 |
| DMC MANDI | 5.1 | DTE (TA on Tours) | 17 |
| DMC MANDI | 6 | Office Expenses(Routine) | 29 |
| DMC MANDI | 6.1 | Office Expenses(Payment of Casuals) | 0 |
| DMC MANDI | 6.2 | Office Expenses(Payment of Contractual) | 0 |
| DMC MANDI | 6.3 | OE (IT) | 4 |
| DMC MANDI | 7 | Rent Rates & Taxes(Normal) | 42 |
| DMC MANDI | 7.1 | Rent Rates & Taxes (Service Charge) | 0 |
| DMC MANDI | 8 | Hospitality | 0 |
| DMC MANDI | 9 | METP | 20 |
| DMC MANDI | 10 | MW | 10 |
| DMC MANDI | 11 | Motor Vehicle | 10 |
| DMC MANDI | 12 | Power Supply | 117 |
| DMC MANDI | 13 | Security Management | 0 |
| DMC MANDI | 21 | Other Charges | 0 |
| DMC MANDI Total | | | 4074 |
| DMC MANGALORE | 1 | Salary (Irla) | 317 |
| DMC MANGALORE | 2 | Salary (Non-Irla) | 5420 |
| DMC MANGALORE | 2.1 | Salary (Non-Irla) New | 275 |
| DMC MANGALORE | 2.2 | CPF/NPS(for Govt. Empl.) | 0 |
| DMC MANGALORE | 2.3 | Salary of PB Employees appointed after 05.10.2007 | 97 |
| DMC MANGALORE | 2.4 | CPF/NPS(for PB Empl.) | 8 |
| DMC MANGALORE | 3 | Medical (for Govt. Employees on deemed deputation to PB) | 42 |
| DMC MANGALORE | 3.1 | Medical (for PB Employees recruited after 05.10.2007) | 2 |
| DMC MANGALORE | 4 | Over Time Allowance | 0 |
| DMC MANGALORE | 5 | DTE (TA on Transfer & Posting) | 85 |
| DMC MANGALORE | 5.1 | DTE (TA on Tours) | 30 |
| DMC MANGALORE | 6 | Office Expenses(Routine) | 35 |
| DMC MANGALORE | 6.1 | Office Expenses(Payment of Casuals) | 0 |
| DMC MANGALORE | 6.2 | Office Expenses(Payment of Contractual) | 0 |
| DMC MANGALORE | 6.3 | OE (IT) | 21 |
| DMC MANGALORE | 7 | Rent Rates & Taxes(Normal) | 200 |
| DMC MANGALORE | 7.1 | Rent Rates & Taxes (Service Charge) | 0 |
| DMC MANGALORE | 8 | Hospitality | 1 |
| DMC MANGALORE | 9 | METP | 13 |
| DMC MANGALORE | 10 | MW | 13 |
| DMC MANGALORE | 11 | Motor Vehicle | 13 |
| DMC MANGALORE | 12 | Power Supply | 167 |
| DMC MANGALORE | 13 | Security Management | 0 |
| DMC MANGALORE | 15 | Stipend | 0 |
| DMC MANGALORE Total | | | 6738 |

| Office | Code | Sub-Heads | Allocation of BE 2020-21 (for April & May) |
|---------------------------|------|--|--|
| DMC MATHURA | 1 | Salary (Irla) | 0 |
| DMC MATHURA | 2 | Salary (Non-Irla) | 5600 |
| DMC MATHURA | 2.2 | CPF/NPS(for Govt. Empl.) | 10 |
| DMC MATHURA | 2.3 | Salary of PB Employees appointed after 05.10.2007 | 130 |
| DMC MATHURA | 2.4 | CPF/NPS(for PB Empl.) | 12 |
| DMC MATHURA | 3 | Medical (for Govt. Employees on deemed deputation to PB) | 46 |
| DMC MATHURA | 3.1 | Medical (for PB Employees recruited after 05.10.2007) | 17 |
| DMC MATHURA | 4 | Over Time Allowance | 5 |
| DMC MATHURA | 5 | DTE (TA on Transfer & Posting) | 50 |
| DMC MATHURA | 5.1 | DTE (TA on Tours) | 8 |
| DMC MATHURA | 6 | Office Expenses(Routine) | 35 |
| DMC MATHURA | 6.1 | Office Expenses(Payment of Casuals) | 0 |
| DMC MATHURA | 6.2 | Office Expenses(Payment of Contractual) | 0 |
| DMC MATHURA | 7 | Rent Rates & Taxes(Normal) | 133 |
| DMC MATHURA | 7.1 | Rent Rates & Taxes (Service Charge) | 0 |
| DMC MATHURA | 8 | Hospitality | 1 |
| DMC MATHURA | 9 | METP | 19 |
| DMC MATHURA | 10 | MW | 20 |
| DMC MATHURA | 11 | Motor Vehicle | 16 |
| DMC MATHURA | 12 | Power Supply | 350 |
| DMC MATHURA | 13 | Security Management | 0 |
| DMC MATHURA | 15 | Stipend | 0 |
| DMC MATHURA Total | | | 6452 |
| DMC MOTIHARI | 1 | Salary (Irla) | 0 |
| DMC MOTIHARI | 2 | Salary (Non-Irla) | 6100 |
| DMC MOTIHARI | 2.1 | Salary (Non-Irla) New | 0 |
| DMC MOTIHARI | 2.3 | Salary of PB Employees appointed after 05.10.2007 | 100 |
| DMC MOTIHARI | 2.4 | CPF/NPS(for PB Empl.) | 0 |
| DMC MOTIHARI | 3 | Medical (for Govt. Employees on deemed deputation to PB) | 0 |
| DMC MOTIHARI | 3.1 | Medical (for PB Employees recruited after 05.10.2007) | 0 |
| DMC MOTIHARI | 4 | Over Time Allowance | 0 |
| DMC MOTIHARI | 5 | DTE (TA on Transfer & Posting) | 22 |
| DMC MOTIHARI | 5.1 | DTE (TA on Tours) | 8 |
| DMC MOTIHARI | 6 | Office Expenses(Routine) | 20 |
| DMC MOTIHARI | 6.1 | Office Expenses(Payment of Casuals) | 0 |
| DMC MOTIHARI | 6.2 | Office Expenses(Payment of Contractual) | 0 |
| DMC MOTIHARI | 7 | Rent Rates & Taxes(Normal) | 75 |
| DMC MOTIHARI | 7.1 | Rent Rates & Taxes (Service Charge) | 0 |
| DMC MOTIHARI | 8 | Hospitality | 2 |
| DMC MOTIHARI | 9 | METP | 20 |
| DMC MOTIHARI | 10 | MW | 20 |
| DMC MOTIHARI | 11 | Motor Vehicle | 8 |
| DMC MOTIHARI | 12 | Power Supply | 267 |
| DMC MOTIHARI | 13 | Security Management | 0 |
| DMC MOTIHARI | 15 | Stipend | 0 |
| DMC MOTIHARI Total | | | 6642 |
| DMC NAGPUR | 1 | Salary (Irla) | 0 |
| DMC NAGPUR | 2 | Salary (Non-Irla) | 0 |
| DMC NAGPUR | 2.1 | Salary (Non-Irla) New | 0 |
| DMC NAGPUR | 2.3 | Salary of PB Employees appointed after 05.10.2007 | 0 |
| DMC NAGPUR | 2.4 | CPF/NPS(for PB Empl.) | 0 |
| DMC NAGPUR | 3 | Medical (for Govt. Employees on deemed deputation to PB) | 0 |
| DMC NAGPUR | 3.1 | Medical (for PB Employees recruited after 05.10.2007) | 0 |
| DMC NAGPUR | 4 | Over Time Allowance | 0 |
| DMC NAGPUR | 5 | DTE (TA on Transfer & Posting) | 0 |
| DMC NAGPUR | 5.1 | DTE (TA on Tours) | 0 |
| DMC NAGPUR | 6 | Office Expenses(Routine) | 0 |
| DMC NAGPUR | 6.1 | Office Expenses(Payment of Casuals) | 0 |
| DMC NAGPUR | 6.2 | Office Expenses(Payment of Contractual) | 0 |
| DMC NAGPUR | 6.3 | OE (IT) | 0 |
| DMC NAGPUR | 7 | Rent Rates & Taxes(Normal) | 0 |
| DMC NAGPUR | 7.1 | Rent Rates & Taxes (Service Charge) | 0 |
| DMC NAGPUR | 8 | Hospitality | 0 |
| DMC NAGPUR | 9 | METP | 0 |
| DMC NAGPUR | 10 | MW | 0 |
| DMC NAGPUR | 11 | Motor Vehicle | 0 |
| DMC NAGPUR | 12 | Power Supply | 0 |
| DMC NAGPUR | 13 | Security Management | 0 |
| DMC NAGPUR | 15 | Stipend | 0 |
| DMC NAGPUR Total | | | 0 |
| DMC NAINITAL | 1 | Salary (Irla) | 0 |
| DMC NAINITAL | 2 | Salary (Non-Irla) | 4850 |
| DMC NAINITAL | 2.1 | Salary (Non-Irla) New | 0 |
| DMC NAINITAL | 2.3 | Salary of PB Employees appointed after 05.10.2007 | 0 |
| DMC NAINITAL | 2.4 | CPF/NPS(for PB Empl.) | 0 |

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| DMC NAINITAL | 3 | Medical (for Govt. Employees on deemed deputation to PB) | 20 |
| DMC NAINITAL | 3.1 | Medical (for PB Employees recruited after 05.10.2007) | 0 |
| DMC NAINITAL | 4 | Over Time Allowance | 0 |
| DMC NAINITAL | 5 | DTE (TA on Transfer & Posting) | 51 |
| DMC NAINITAL | 5.1 | DTE (TA on Tours) | 17 |
| DMC NAINITAL | 6 | Office Expenses(Routine) | 41 |
| DMC NAINITAL | 6.1 | Office Expenses(Payment of Casuals) | 0 |
| DMC NAINITAL | 6.2 | Office Expenses(Payment of Contractual) | 0 |
| DMC NAINITAL | 7 | Rent Rates & Taxes(Normal) | 17 |
| DMC NAINITAL | 7.1 | Rent Rates & Taxes (Service Charge) | 0 |
| DMC NAINITAL | 8 | Hospitality | 0 |
| DMC NAINITAL | 9 | METP | 37 |
| DMC NAINITAL | 10 | MW | 25 |
| DMC NAINITAL | 11 | Motor Vehicle | 25 |
| DMC NAINITAL | 12 | Power Supply | 133 |
| DMC NAINITAL | 13 | Security Management | 52 |
| DMC NAINITAL | 15 | Stipend | 0 |
| DMC NAINITAL Total | | | 5268 |
| DMC NANDED | 1 | Salary (Irla) | 0 |
| DMC NANDED | 2 | Salary (Non-Irla) | 6317 |
| DMC NANDED | 2.1 | Salary (Non-Irla) New | 0 |
| DMC NANDED | 2.2 | CPF/NPS(for Govt. Empl.) | 0 |
| DMC NANDED | 2.3 | Salary of PB Employees appointed after 05.10.2007 | 100 |
| DMC NANDED | 2.4 | CPF/NPS(for PB Empl.) | 8 |
| DMC NANDED | 3 | Medical (for Govt. Employees on deemed deputation to PB) | 36 |
| DMC NANDED | 3.1 | Medical (for PB Employees recruited after 05.10.2007) | 0 |
| DMC NANDED | 4 | Over Time Allowance | 4 |
| DMC NANDED | 5 | DTE (TA on Transfer & Posting) | 15 |
| DMC NANDED | 5.1 | DTE (TA on Tours) | 10 |
| DMC NANDED | 6 | Office Expenses(Routine) | 23 |
| DMC NANDED | 6.1 | Office Expenses(Payment of Casuals) | 0 |
| DMC NANDED | 6.2 | Office Expenses(Payment of Contractual) | 0 |
| DMC NANDED | 7 | Rent Rates & Taxes(Normal) | 92 |
| DMC NANDED | 7.1 | Rent Rates & Taxes (Service Charge) | 33 |
| DMC NANDED | 8 | Hospitality | 1 |
| DMC NANDED | 9 | METP | 9 |
| DMC NANDED | 10 | MW | 24 |
| DMC NANDED | 11 | Motor Vehicle | 4 |
| DMC NANDED | 12 | Power Supply | 283 |
| DMC NANDED | 13 | Security Management | 0 |
| DMC NANDED | 15 | Stipend | 11 |
| DMC NANDED Total | | | 6970 |
| DMC NASIK | 1 | Salary (Irla) | 0 |
| DMC NASIK | 2 | Salary (Non-Irla) | 4750 |
| DMC NASIK | 2.1 | Salary (Non-Irla) New | 0 |
| DMC NASIK | 2.3 | Salary of PB Employees appointed after 05.10.2007 | 100 |
| DMC NASIK | 2.4 | CPF/NPS(for PB Empl.) | 8 |
| DMC NASIK | 3 | Medical (for Govt. Employees on deemed deputation to PB) | 104 |
| DMC NASIK | 3.1 | Medical (for PB Employees recruited after 05.10.2007) | 0 |
| DMC NASIK | 4 | Over Time Allowance | 0 |
| DMC NASIK | 5 | DTE (TA on Transfer & Posting) | 17 |
| DMC NASIK | 5.1 | DTE (TA on Tours) | 17 |
| DMC NASIK | 6 | Office Expenses(Routine) | 49 |
| DMC NASIK | 6.1 | Office Expenses(Payment of Casuals) | 0 |
| DMC NASIK | 6.2 | Office Expenses(Payment of Contractual) | 0 |
| DMC NASIK | 7 | Rent Rates & Taxes(Normal) | 75 |
| DMC NASIK | 7.1 | Rent Rates & Taxes (Service Charge) | 0 |
| DMC NASIK | 8 | Hospitality | 1 |
| DMC NASIK | 9 | METP | 10 |
| DMC NASIK | 10 | MW | 8 |
| DMC NASIK | 11 | Motor Vehicle | 16 |
| DMC NASIK | 12 | Power Supply | 250 |
| DMC NASIK | 13 | Security Management | 0 |
| DMC NASIK | 15 | Stipend | 0 |
| DMC NASIK | 21.1 | Other Charges(Audit/Legal Fee) | 0 |
| DMC NASIK Total | | | 5403 |
| DMC NELLORE | 1 | Salary (Irla) | 0 |
| DMC NELLORE | 2 | Salary (Non-Irla) | 2067 |
| DMC NELLORE | 2.1 | Salary (Non-Irla) New | 0 |
| DMC NELLORE | 2.2 | CPF/NPS(for Govt. Empl.) | 0 |
| DMC NELLORE | 2.3 | Salary of PB Employees appointed after 05.10.2007 | 270 |
| DMC NELLORE | 2.4 | CPF/NPS(for PB Empl.) | 23 |
| DMC NELLORE | 3 | Medical (for Govt. Employees on deemed deputation to PB) | 12 |
| DMC NELLORE | 3.1 | Medical (for PB Employees recruited after 05.10.2007) | 0 |
| DMC NELLORE | 4 | Over Time Allowance | 6 |

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| DMC NELLORE | 5 | DTE (TA on Transfer & Posting) | 42 |
| DMC NELLORE | 5.1 | DTE (TA on Tours) | 20 |
| DMC NELLORE | 6 | Office Expenses(Routine) | 35 |
| DMC NELLORE | 6.1 | Office Expenses(Payment of Casuals) | 0 |
| DMC NELLORE | 6.2 | Office Expenses(Payment of Contractual) | 0 |
| DMC NELLORE | 7 | Rent Rates & Taxes(Normal) | 66 |
| DMC NELLORE | 7.1 | Rent Rates & Taxes (Service Charge) | 0 |
| DMC NELLORE | 8 | Hospitality | 0 |
| DMC NELLORE | 9 | METP | 22 |
| DMC NELLORE | 10 | MW | 33 |
| DMC NELLORE | 11 | Motor Vehicle | 13 |
| DMC NELLORE | 12 | Power Supply | 217 |
| DMC NELLORE | 13 | Security Management | 0 |
| DMC NELLORE | 15 | Stipend | 0 |
| DMC NELLORE Total | | | 2825 |
| DMC PAURI | 1 | Salary (Irla) | 0 |
| DMC PAURI | 2 | Salary (Non-Irla) | 0 |
| DMC PAURI | 2.1 | Salary (Non-Irla) New | 0 |
| DMC PAURI | 2.2 | CPF/NPS(for Govt. Empl.) | 0 |
| DMC PAURI | 2.3 | Salary of PB Employees appointed after 05.10.2007 | 0 |
| DMC PAURI | 2.4 | CPF/NPS(for PB Empl.) | 0 |
| DMC PAURI | 3 | Medical (for Govt. Employees on deemed deputation to PB) | 0 |
| DMC PAURI | 3.1 | Medical (for PB Employees recruited after 05.10.2007) | 0 |
| DMC PAURI | 4 | Over Time Allowance | 0 |
| DMC PAURI | 5 | DTE (TA on Transfer & Posting) | 0 |
| DMC PAURI | 5.1 | DTE (TA on Tours) | 0 |
| DMC PAURI | 6 | Office Expenses(Routine) | 0 |
| DMC PAURI | 6.1 | Office Expenses(Payment of Casuals) | 0 |
| DMC PAURI | 6.2 | Office Expenses(Payment of Contractual) | 0 |
| DMC PAURI | 7 | Rent Rates & Taxes(Normal) | 0 |
| DMC PAURI | 7.1 | Rent Rates & Taxes (Service Charge) | 0 |
| DMC PAURI | 8 | Hospitality | 0 |
| DMC PAURI | 9 | METP | 0 |
| DMC PAURI | 10 | MW | 0 |
| DMC PAURI | 11 | Motor Vehicle | 0 |
| DMC PAURI | 12 | Power Supply | 0 |
| DMC PAURI | 13 | Security Management | 0 |
| DMC PAURI | 15 | Stipend | 0 |
| DMC PAURI Total | | | 0 |
| DMC PILANI | 1 | Salary (Irla) | 308 |
| DMC PILANI | 2 | Salary (Non-Irla) | 5800 |
| DMC PILANI | 2.1 | Salary (Non-Irla) New | 0 |
| DMC PILANI | 2.3 | Salary of PB Employees appointed after 05.10.2007 | 260 |
| DMC PILANI | 2.4 | CPF/NPS(for PB Empl.) | 0 |
| DMC PILANI | 3 | Medical (for Govt. Employees on deemed deputation to PB) | 27 |
| DMC PILANI | 3.1 | Medical (for PB Employees recruited after 05.10.2007) | 12 |
| DMC PILANI | 4 | Over Time Allowance | 8 |
| DMC PILANI | 5 | DTE (TA on Transfer & Posting) | 50 |
| DMC PILANI | 5.1 | DTE (TA on Tours) | 25 |
| DMC PILANI | 6 | Office Expenses(Routine) | 29 |
| DMC PILANI | 6.1 | Office Expenses(Payment of Casuals) | 0 |
| DMC PILANI | 6.2 | Office Expenses(Payment of Contractual) | 0 |
| DMC PILANI | 7 | Rent Rates & Taxes(Normal) | 100 |
| DMC PILANI | 7.1 | Rent Rates & Taxes (Service Charge) | 0 |
| DMC PILANI | 8 | Hospitality | 1 |
| DMC PILANI | 9 | METP | 18 |
| DMC PILANI | 10 | MW | 19 |
| DMC PILANI | 11 | Motor Vehicle | 23 |
| DMC PILANI | 12 | Power Supply | 450 |
| DMC PILANI | 13 | Security Management | 0 |
| DMC PILANI | 15 | Stipend | 0 |
| DMC PILANI Total | | | 7130 |
| DMC PORTBLAIR | 1 | Salary (Irla) | 0 |
| DMC PORTBLAIR | 2 | Salary (Non-Irla) | 1100 |
| DMC PORTBLAIR | 3 | Medical (for Govt. Employees on deemed deputation to PB) | 6 |
| DMC PORTBLAIR | 3.1 | Medical (for PB Employees recruited after 05.10.2007) | 0 |
| DMC PORTBLAIR | 4 | Over Time Allowance | 0 |
| DMC PORTBLAIR | 5 | DTE (TA on Transfer & Posting) | 13 |
| DMC PORTBLAIR | 5.1 | DTE (TA on Tours) | 10 |
| DMC PORTBLAIR | 6 | Office Expenses(Routine) | 40 |
| DMC PORTBLAIR | 6.1 | Office Expenses(Payment of Casuals) | 0 |
| DMC PORTBLAIR | 6.2 | Office Expenses(Payment of Contractual) | 0 |
| DMC PORTBLAIR | 7 | Rent Rates & Taxes(Normal) | 0 |
| DMC PORTBLAIR | 7.1 | Rent Rates & Taxes (Service Charge) | 0 |
| DMC PORTBLAIR | 8 | Hospitality | 2 |

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| DMC PORTBLAIR | 9 | METP | 37 |
| DMC PORTBLAIR | 10 | MW | 17 |
| DMC PORTBLAIR | 11 | Motor Vehicle | 15 |
| DMC PORTBLAIR | 12 | Power Supply | 81 |
| DMC PORTBLAIR | 13 | Security Management | 0 |
| DMC PORTBLAIR | 15 | Stipend | 0 |
| DMC PORTBLAIR | 21 | Other Charges | 0 |
| DMC PORTBLAIR Total | | | 1320 |
| DMC PORTBLAIR (South) | 1 | Salary (Irla) | 0 |
| DMC PORTBLAIR (South) | 2 | Salary (Non-Irla) | 1333 |
| DMC PORTBLAIR (South) | 3 | Medical (for Govt. Employees on deemed deputation to PB) | 3 |
| DMC PORTBLAIR (South) | 3.1 | Medical (for PB Employees recruited after 05.10.2007) | 0 |
| DMC PORTBLAIR (South) | 4 | Over Time Allowance | 0 |
| DMC PORTBLAIR (South) | 5 | DTE (TA on Transfer & Posting) | 92 |
| DMC PORTBLAIR (South) | 5.1 | DTE (TA on Tours) | 77 |
| DMC PORTBLAIR (South) | 6 | Office Expenses(Routine) | 28 |
| DMC PORTBLAIR (South) | 6.1 | Office Expenses(Payment of Casuals) | 0 |
| DMC PORTBLAIR (South) | 6.2 | Office Expenses(Payment of Contractual) | 0 |
| DMC PORTBLAIR (South) | 7 | Rent Rates & Taxes(Normal) | 0 |
| DMC PORTBLAIR (South) | 7.1 | Rent Rates & Taxes (Service Charge) | 0 |
| DMC PORTBLAIR (South) | 8 | Hospitality | 1 |
| DMC PORTBLAIR (South) | 9 | METP | 34 |
| DMC PORTBLAIR (South) | 10 | MW | 12 |
| DMC PORTBLAIR (South) | 11 | Motor Vehicle | 10 |
| DMC PORTBLAIR (South) | 12 | Power Supply | 80 |
| DMC PORTBLAIR (South) | 13 | Security Management | 0 |
| DMC PORTBLAIR (South) | 15 | Stipend | 0 |
| DMC PORTBLAIR (South) Total | | | 1669 |
| DMC RAIPUR | 1 | Salary (Irla) | 0 |
| DMC RAIPUR | 2 | Salary (Non-Irla) | 0 |
| DMC RAIPUR | 3 | Medical (for Govt. Employees on deemed deputation to PB) | 0 |
| DMC RAIPUR | 3.1 | Medical (for PB Employees recruited after 05.10.2007) | 0 |
| DMC RAIPUR | 4 | Over Time Allowance | 0 |
| DMC RAIPUR | 5 | DTE (TA on Transfer & Posting) | 0 |
| DMC RAIPUR | 5.1 | DTE (TA on Tours) | 0 |
| DMC RAIPUR | 6 | Office Expenses(Routine) | 0 |
| DMC RAIPUR | 6.1 | Office Expenses(Payment of Casuals) | 0 |
| DMC RAIPUR | 6.2 | Office Expenses(Payment of Contractual) | 0 |
| DMC RAIPUR | 7 | Rent Rates & Taxes(Normal) | 0 |
| DMC RAIPUR | 7.1 | Rent Rates & Taxes (Service Charge) | 0 |
| DMC RAIPUR | 8 | Hospitality | 0 |
| DMC RAIPUR | 9 | METP | 0 |
| DMC RAIPUR | 10 | MW | 0 |
| DMC RAIPUR | 11 | Motor Vehicle | 0 |
| DMC RAIPUR | 12 | Power Supply | 0 |
| DMC RAIPUR | 13 | Security Management | 0 |
| DMC RAIPUR | 15 | Stipend | 0 |
| DMC RAIPUR | 21 | Other Charges | 0 |
| DMC RAIPUR Total | | | 0 |
| DMC RAJAMUNDARY | 1 | Salary (Irla) | 0 |
| DMC RAJAMUNDARY | 2 | Salary (Non-Irla) | 0 |
| DMC RAJAMUNDARY | 2.1 | Salary (Non-Irla) New | 0 |
| DMC RAJAMUNDARY | 2.3 | Salary of PB Employees appointed after 05.10.2007 | 0 |
| DMC RAJAMUNDARY | 2.4 | CPF/NPS(for PB Empl.) | 0 |
| DMC RAJAMUNDARY | 3 | Medical (for Govt. Employees on deemed deputation to PB) | 0 |
| DMC RAJAMUNDARY | 3.1 | Medical (for PB Employees recruited after 05.10.2007) | 0 |
| DMC RAJAMUNDARY | 4 | Over Time Allowance | 0 |
| DMC RAJAMUNDARY | 5 | DTE (TA on Transfer & Posting) | 0 |
| DMC RAJAMUNDARY | 5.1 | DTE (TA on Tours) | 0 |
| DMC RAJAMUNDARY | 6 | Office Expenses(Routine) | 0 |
| DMC RAJAMUNDARY | 6.1 | Office Expenses(Payment of Casuals) | 0 |
| DMC RAJAMUNDARY | 6.2 | Office Expenses(Payment of Contractual) | 0 |
| DMC RAJAMUNDARY | 7 | Rent Rates & Taxes(Normal) | 0 |
| DMC RAJAMUNDARY | 7.1 | Rent Rates & Taxes (Service Charge) | 0 |
| DMC RAJAMUNDARY | 8 | Hospitality | 0 |
| DMC RAJAMUNDARY | 9 | METP | 0 |
| DMC RAJAMUNDARY | 10 | MW | 0 |
| DMC RAJAMUNDARY | 11 | Motor Vehicle | 0 |
| DMC RAJAMUNDARY | 12 | Power Supply | 0 |
| DMC RAJAMUNDARY | 13 | Security Management | 0 |
| DMC RAJAMUNDARY | 15 | Stipend | 0 |
| DMC RAJAMUNDARY Total | | | 0 |
| DMC RAJKOT | 1 | Salary (Irla) | 0 |
| DMC RAJKOT | 2 | Salary (Non-Irla) | 8383 |
| DMC RAJKOT | 2.1 | Salary (Non-Irla) New | 0 |

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| DMC RAJKOT | 2.3 | Salary of PB Employees appointed after 05.10.2007 | 100 |
| DMC RAJKOT | 2.4 | CPF/NPS(for PB Empl.) | 10 |
| DMC RAJKOT | 3 | Medical (for Govt. Employees on deemed deputation to PB) | 25 |
| DMC RAJKOT | 3.1 | Medical (for PB Employees recruited after 05.10.2007) | 5 |
| DMC RAJKOT | 4 | Over Time Allowance | 0 |
| DMC RAJKOT | 5 | DTE (TA on Transfer & Posting) | 25 |
| DMC RAJKOT | 5.1 | DTE (TA on Tours) | 10 |
| DMC RAJKOT | 6 | Office Expenses(Routine) | 40 |
| DMC RAJKOT | 6.1 | Office Expenses(Payment of Casuals) | 0 |
| DMC RAJKOT | 6.2 | Office Expenses(Payment of Contractual) | 0 |
| DMC RAJKOT | 7 | Rent Rates & Taxes(Normal) | 288 |
| DMC RAJKOT | 7.1 | Rent Rates & Taxes (Service Charge) | 0 |
| DMC RAJKOT | 8 | Hospitality | 1 |
| DMC RAJKOT | 9 | METP | 17 |
| DMC RAJKOT | 10 | MW | 23 |
| DMC RAJKOT | 11 | Motor Vehicle | 11 |
| DMC RAJKOT | 12 | Power Supply | 310 |
| DMC RAJKOT | 13 | Security Management | 0 |
| DMC RAJKOT | 15 | Stipend | 0 |
| DMC RAJKOT Total | | | 9247 |
| DMC RATLAM | 1 | Salary (Irla) | 0 |
| DMC RATLAM | 2 | Salary (Non-Irla) | 4700 |
| DMC RATLAM | 2.1 | Salary (Non-Irla) New | 483 |
| DMC RATLAM | 2.2 | CPF/NPS(for Govt. Empl.) | 22 |
| DMC RATLAM | 2.3 | Salary of PB Employees appointed after 05.10.2007 | 210 |
| DMC RATLAM | 2.4 | CPF/NPS(for PB Empl.) | 19 |
| DMC RATLAM | 3 | Medical (for Govt. Employees on deemed deputation to PB) | 77 |
| DMC RATLAM | 3.1 | Medical (for PB Employees recruited after 05.10.2007) | 0 |
| DMC RATLAM | 4 | Over Time Allowance | 4 |
| DMC RATLAM | 5 | DTE (TA on Transfer & Posting) | 17 |
| DMC RATLAM | 5.1 | DTE (TA on Tours) | 27 |
| DMC RATLAM | 6 | Office Expenses(Routine) | 24 |
| DMC RATLAM | 6.1 | Office Expenses(Payment of Casuals) | 0 |
| DMC RATLAM | 6.2 | Office Expenses(Payment of Contractual) | 0 |
| DMC RATLAM | 6.3 | OE (IT) | 30 |
| DMC RATLAM | 7 | Rent Rates & Taxes(Normal) | 150 |
| DMC RATLAM | 7.1 | Rent Rates & Taxes (Service Charge) | 0 |
| DMC RATLAM | 8 | Hospitality | 1 |
| DMC RATLAM | 9 | METP | 21 |
| DMC RATLAM | 10 | MW | 17 |
| DMC RATLAM | 11 | Motor Vehicle | 13 |
| DMC RATLAM | 12 | Power Supply | 183 |
| DMC RATLAM | 13 | Security Management | 0 |
| DMC RATLAM | 15 | Stipend | 0 |
| DMC RATLAM Total | | | 5996 |
| DMC REWA | 1 | Salary (Irla) | 0 |
| DMC REWA | 2 | Salary (Non-Irla) | 550 |
| DMC REWA | 2.1 | Salary (Non-Irla) New | 0 |
| DMC REWA | 2.3 | Salary of PB Employees appointed after 05.10.2007 | 0 |
| DMC REWA | 2.4 | CPF/NPS(for PB Empl.) | 0 |
| DMC REWA | 3 | Medical (for Govt. Employees on deemed deputation to PB) | 0 |
| DMC REWA | 3.1 | Medical (for PB Employees recruited after 05.10.2007) | 0 |
| DMC REWA | 4 | Over Time Allowance | 0 |
| DMC REWA | 5 | DTE (TA on Transfer & Posting) | 0 |
| DMC REWA | 5.1 | DTE (TA on Tours) | 0 |
| DMC REWA | 6 | Office Expenses(Routine) | 0 |
| DMC REWA | 6.1 | Office Expenses(Payment of Casuals) | 0 |
| DMC REWA | 6.2 | Office Expenses(Payment of Contractual) | 0 |
| DMC REWA | 7 | Rent Rates & Taxes(Normal) | 30 |
| DMC REWA | 7.1 | Rent Rates & Taxes (Service Charge) | 0 |
| DMC REWA | 8 | Hospitality | 0 |
| DMC REWA | 9 | METP | 0 |
| DMC REWA | 10 | MW | 0 |
| DMC REWA | 11 | Motor Vehicle | 0 |
| DMC REWA | 12 | Power Supply | 50 |
| DMC REWA | 13 | Security Management | 0 |
| DMC REWA | 15 | Stipend | 0 |
| DMC REWA Total | | | 630 |
| DMC ROURKELA | 1 | Salary (Irla) | 0 |
| DMC ROURKELA | 2 | Salary (Non-Irla) | 3517 |
| DMC ROURKELA | 2.2 | CPF/NPS(for Govt. Empl.) | 0 |
| DMC ROURKELA | 2.3 | Salary of PB Employees appointed after 05.10.2007 | 0 |
| DMC ROURKELA | 2.4 | CPF/NPS(for PB Empl.) | 2 |
| DMC ROURKELA | 3 | Medical (for Govt. Employees on deemed deputation to PB) | 19 |
| DMC ROURKELA | 3.1 | Medical (for PB Employees recruited after 05.10.2007) | 0 |

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| DMC ROURKELA | 4 | Over Time Allowance | 0 |
| DMC ROURKELA | 5 | DTE (TA on Transfer & Posting) | 27 |
| DMC ROURKELA | 5.1 | DTE (TA on Tours) | 22 |
| DMC ROURKELA | 6 | Office Expenses(Routine) | 15 |
| DMC ROURKELA | 6.1 | Office Expenses(Payment of Casuals) | 0 |
| DMC ROURKELA | 6.2 | Office Expenses(Payment of Contractual) | 0 |
| DMC ROURKELA | 7 | Rent Rates & Taxes(Normal) | 53 |
| DMC ROURKELA | 7.1 | Rent Rates & Taxes (Service Charge) | 0 |
| DMC ROURKELA | 8 | Hospitality | 0 |
| DMC ROURKELA | 9 | METP | 23 |
| DMC ROURKELA | 10 | MW | 17 |
| DMC ROURKELA | 11 | Motor Vehicle | 29 |
| DMC ROURKELA | 12 | Power Supply | 133 |
| DMC ROURKELA | 13 | Security Management | 40 |
| DMC ROURKELA | 15 | Stipend | 0 |
| DMC ROURKELA Total | | | 3896 |
| DMC SALEM | 1 | Salary (Irla) | 0 |
| DMC SALEM | 2 | Salary (Non-Irla) | 6433 |
| DMC SALEM | 2.1 | Salary (Non-Irla) New | 0 |
| DMC SALEM | 2.2 | CPF/NPS(for Govt. Empl.) | 23 |
| DMC SALEM | 2.3 | Salary of PB Employees appointed after 05.10.2007 | 290 |
| DMC SALEM | 2.4 | CPF/NPS(for PB Empl.) | 0 |
| DMC SALEM | 3 | Medical (for Govt. Employees on deemed deputation to PB) | 6 |
| DMC SALEM | 3.1 | Medical (for PB Employees recruited after 05.10.2007) | 7 |
| DMC SALEM | 4 | Over Time Allowance | 0 |
| DMC SALEM | 5 | DTE (TA on Transfer & Posting) | 57 |
| DMC SALEM | 5.1 | DTE (TA on Tours) | 28 |
| DMC SALEM | 6 | Office Expenses(Routine) | 31 |
| DMC SALEM | 6.1 | Office Expenses(Payment of Casuals) | 0 |
| DMC SALEM | 6.2 | Office Expenses(Payment of Contractual) | 0 |
| DMC SALEM | 7 | Rent Rates & Taxes(Normal) | 177 |
| DMC SALEM | 7.1 | Rent Rates & Taxes (Service Charge) | 0 |
| DMC SALEM | 8 | Hospitality | 1 |
| DMC SALEM | 9 | METP | 17 |
| DMC SALEM | 10 | MW | 12 |
| DMC SALEM | 11 | Motor Vehicle | 20 |
| DMC SALEM | 12 | Power Supply | 267 |
| DMC SALEM | 13 | Security Management | 0 |
| DMC SALEM | 15 | Stipend | 8 |
| DMC SALEM Total | | | 7376 |
| DMC SAMBALPUR | 1 | Salary (Irla) | 0 |
| DMC SAMBALPUR | 2 | Salary (Non-Irla) | 150 |
| DMC SAMBALPUR | 2.1 | Salary (Non-Irla) New | 0 |
| DMC SAMBALPUR | 2.3 | Salary of PB Employees appointed after 05.10.2007 | 0 |
| DMC SAMBALPUR | 2.4 | CPF/NPS(for PB Empl.) | 0 |
| DMC SAMBALPUR | 3 | Medical (for Govt. Employees on deemed deputation to PB) | 0 |
| DMC SAMBALPUR | 3.1 | Medical (for PB Employees recruited after 05.10.2007) | 0 |
| DMC SAMBALPUR | 4 | Over Time Allowance | 0 |
| DMC SAMBALPUR | 5 | DTE (TA on Transfer & Posting) | 0 |
| DMC SAMBALPUR | 5.1 | DTE (TA on Tours) | 0 |
| DMC SAMBALPUR | 6 | Office Expenses(Routine) | 0 |
| DMC SAMBALPUR | 6.1 | Office Expenses(Payment of Casuals) | 0 |
| DMC SAMBALPUR | 6.2 | Office Expenses(Payment of Contractual) | 0 |
| DMC SAMBALPUR | 7 | Rent Rates & Taxes(Normal) | 20 |
| DMC SAMBALPUR | 7.1 | Rent Rates & Taxes (Service Charge) | 0 |
| DMC SAMBALPUR | 8 | Hospitality | 0 |
| DMC SAMBALPUR | 9 | METP | 0 |
| DMC SAMBALPUR | 10 | MW | 0 |
| DMC SAMBALPUR | 11 | Motor Vehicle | 0 |
| DMC SAMBALPUR | 12 | Power Supply | 50 |
| DMC SAMBALPUR | 13 | Security Management | 0 |
| DMC SAMBALPUR | 15 | Stipend | 0 |
| DMC SAMBALPUR | 21 | Other Charges | 0 |
| DMC SAMBALPUR Total | | | 220 |
| DMC SHIMLA | 1 | Salary (Irla) | 0 |
| DMC SHIMLA | 2 | Salary (Non-Irla) | 0 |
| DMC SHIMLA | 3 | Medical (for Govt. Employees on deemed deputation to PB) | 0 |
| DMC SHIMLA | 3.1 | Medical (for PB Employees recruited after 05.10.2007) | 0 |
| DMC SHIMLA | 4 | Over Time Allowance | 0 |
| DMC SHIMLA | 5 | DTE (TA on Transfer & Posting) | 0 |
| DMC SHIMLA | 5.1 | DTE (TA on Tours) | 0 |
| DMC SHIMLA | 6 | Office Expenses(Routine) | 0 |
| DMC SHIMLA | 6.1 | Office Expenses(Payment of Casuals) | 0 |
| DMC SHIMLA | 6.2 | Office Expenses(Payment of Contractual) | 0 |
| DMC SHIMLA | 7 | Rent Rates & Taxes(Normal) | 0 |

| Office | Code | Sub-Heads | Allocation of BE 2020-21 (for April & May) |
|--------------------------------|------|--|--|
| DMC SHIMLA | 7.1 | Rent Rates & Taxes (Service Charge) | 0 |
| DMC SHIMLA | 8 | Hospitality | 0 |
| DMC SHIMLA | 9 | METP | 0 |
| DMC SHIMLA | 10 | MW | 0 |
| DMC SHIMLA | 11 | Motor Vehicle | 0 |
| DMC SHIMLA | 12 | Power Supply | 0 |
| DMC SHIMLA | 13 | Security Management | 0 |
| DMC SHIMLA | 15 | Stipend | 0 |
| DMC SHIMLA | 21.1 | Other Charges(Audit/Legal Fee) | 0 |
| DMC SHIMLA Total | | | 0 |
| DMC Solapur | 1 | Salary (Irla) | 0 |
| DMC Solapur | 2 | Salary (Non-Irla) | 5667 |
| DMC Solapur | 2.1 | Salary (Non-Irla) New | 0 |
| DMC Solapur | 2.2 | CPF/NPS(for Govt. Empl.) | 0 |
| DMC Solapur | 2.3 | Salary of PB Employees appointed after 05.10.2007 | 55 |
| DMC Solapur | 2.4 | CPF/NPS(for PB Empl.) | 5 |
| DMC Solapur | 3 | Medical (for Govt. Employees on deemed deputation to PB) | 85 |
| DMC Solapur | 3.1 | Medical (for PB Employees recruited after 05.10.2007) | 27 |
| DMC Solapur | 4 | Over Time Allowance | 2 |
| DMC Solapur | 5 | DTE (TA on Transfer & Posting) | 40 |
| DMC Solapur | 5.1 | DTE (TA on Tours) | 45 |
| DMC Solapur | 6 | Office Expenses(Routine) | 39 |
| DMC Solapur | 6.1 | Office Expenses(Payment of Casuals) | 0 |
| DMC Solapur | 6.2 | Office Expenses(Payment of Contractual) | 0 |
| DMC Solapur | 6.3 | OE (IT) | 10 |
| DMC Solapur | 7 | Rent Rates & Taxes(Normal) | 90 |
| DMC Solapur | 7.1 | Rent Rates & Taxes (Service Charge) | 42 |
| DMC Solapur | 8 | Hospitality | 2 |
| DMC Solapur | 9 | METP | 16 |
| DMC Solapur | 10 | MW | 16 |
| DMC Solapur | 11 | Motor Vehicle | 17 |
| DMC Solapur | 12 | Power Supply | 206 |
| DMC Solapur | 13 | Security Management | 2 |
| DMC Solapur | 15 | Stipend | 0 |
| DMC Solapur Total | | | 6363 |
| DMC SRIGANGANAGAR | 1 | Salary (Irla) | 0 |
| DMC SRIGANGANAGAR | 2 | Salary (Non-Irla) | 3067 |
| DMC SRIGANGANAGAR | 2.1 | Salary (Non-Irla) New | 1183 |
| DMC SRIGANGANAGAR | 2.2 | CPF/NPS(for Govt. Empl.) | 0 |
| DMC SRIGANGANAGAR | 2.3 | Salary of PB Employees appointed after 05.10.2007 | 100 |
| DMC SRIGANGANAGAR | 2.4 | CPF/NPS(for PB Empl.) | 8 |
| DMC SRIGANGANAGAR | 3 | Medical (for Govt. Employees on deemed deputation to PB) | 5 |
| DMC SRIGANGANAGAR | 3.1 | Medical (for PB Employees recruited after 05.10.2007) | 0 |
| DMC SRIGANGANAGAR | 4 | Over Time Allowance | 3 |
| DMC SRIGANGANAGAR | 5 | DTE (TA on Transfer & Posting) | 33 |
| DMC SRIGANGANAGAR | 5.1 | DTE (TA on Tours) | 33 |
| DMC SRIGANGANAGAR | 6 | Office Expenses(Routine) | 23 |
| DMC SRIGANGANAGAR | 6.1 | Office Expenses(Payment of Casuals) | 0 |
| DMC SRIGANGANAGAR | 6.2 | Office Expenses(Payment of Contractual) | 0 |
| DMC SRIGANGANAGAR | 7 | Rent Rates & Taxes(Normal) | 67 |
| DMC SRIGANGANAGAR | 7.1 | Rent Rates & Taxes (Service Charge) | 0 |
| DMC SRIGANGANAGAR | 8 | Hospitality | 1 |
| DMC SRIGANGANAGAR | 9 | METP | 8 |
| DMC SRIGANGANAGAR | 10 | MW | 12 |
| DMC SRIGANGANAGAR | 11 | Motor Vehicle | 12 |
| DMC SRIGANGANAGAR | 12 | Power Supply | 217 |
| DMC SRIGANGANAGAR | 13 | Security Management | 0 |
| DMC SRIGANGANAGAR | 15 | Stipend | 0 |
| DMC SRIGANGANAGAR Total | | | 4772 |
| DMC TEZPUR | 1 | Salary (Irla) | 0 |
| DMC TEZPUR | 2 | Salary (Non-Irla) | 650 |
| DMC TEZPUR | 2.1 | Salary (Non-Irla) New | 0 |
| DMC TEZPUR | 2.2 | CPF/NPS(for Govt. Empl.) | 0 |
| DMC TEZPUR | 2.3 | Salary of PB Employees appointed after 05.10.2007 | 0 |
| DMC TEZPUR | 2.4 | CPF/NPS(for PB Empl.) | 0 |
| DMC TEZPUR | 3 | Medical (for Govt. Employees on deemed deputation to PB) | 0 |
| DMC TEZPUR | 3.1 | Medical (for PB Employees recruited after 05.10.2007) | 0 |
| DMC TEZPUR | 4 | Over Time Allowance | 0 |
| DMC TEZPUR | 5 | DTE (TA on Transfer & Posting) | 0 |
| DMC TEZPUR | 5.1 | DTE (TA on Tours) | 0 |
| DMC TEZPUR | 6 | Office Expenses(Routine) | 0 |
| DMC TEZPUR | 6.1 | Office Expenses(Payment of Casuals) | 0 |
| DMC TEZPUR | 6.2 | Office Expenses(Payment of Contractual) | 0 |
| DMC TEZPUR | 7 | Rent Rates & Taxes(Normal) | 20 |
| DMC TEZPUR | 7.1 | Rent Rates & Taxes (Service Charge) | 0 |

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|--------------------------|------|--|--|
| DMC TEZPUR | 8 | Hospitality | 0 |
| DMC TEZPUR | 9 | METP | 0 |
| DMC TEZPUR | 10 | MW | 0 |
| DMC TEZPUR | 11 | Motor Vehicle | 0 |
| DMC TEZPUR | 12 | Power Supply | 50 |
| DMC TEZPUR | 13 | Security Management | 0 |
| DMC TEZPUR | 15 | Stipend | 0 |
| DMC TEZPUR Total | | | 720 |
| DMC TRICHUR | 1 | Salary (Irla) | 417 |
| DMC TRICHUR | 2 | Salary (Non-Irla) | 5383 |
| DMC TRICHUR | 2.1 | Salary (Non-Irla) New | 0 |
| DMC TRICHUR | 2.3 | Salary of PB Employees appointed after 05.10.2007 | 0 |
| DMC TRICHUR | 2.4 | CPF/NPS(for PB Empl.) | 0 |
| DMC TRICHUR | 3 | Medical (for Govt. Employees on deemed deputation to PB) | 21 |
| DMC TRICHUR | 3.1 | Medical (for PB Employees recruited after 05.10.2007) | 0 |
| DMC TRICHUR | 4 | Over Time Allowance | 0 |
| DMC TRICHUR | 5 | DTE (TA on Transfer & Posting) | 50 |
| DMC TRICHUR | 5.1 | DTE (TA on Tours) | 42 |
| DMC TRICHUR | 6 | Office Expenses(Routine) | 20 |
| DMC TRICHUR | 6.1 | Office Expenses(Payment of Casuals) | 0 |
| DMC TRICHUR | 6.2 | Office Expenses(Payment of Contractual) | 0 |
| DMC TRICHUR | 7 | Rent Rates & Taxes(Normal) | 38 |
| DMC TRICHUR | 7.1 | Rent Rates & Taxes (Service Charge) | 0 |
| DMC TRICHUR | 8 | Hospitality | 1 |
| DMC TRICHUR | 9 | METP | 8 |
| DMC TRICHUR | 10 | MW | 11 |
| DMC TRICHUR | 11 | Motor Vehicle | 26 |
| DMC TRICHUR | 12 | Power Supply | 206 |
| DMC TRICHUR | 13 | Security Management | 0 |
| DMC TRICHUR | 15 | Stipend | 0 |
| DMC TRICHUR Total | | | 6222 |
| DMC UDAIPUR | 1 | Salary (Irla) | 383 |
| DMC UDAIPUR | 2 | Salary (Non-Irla) | 4258 |
| DMC UDAIPUR | 2.1 | Salary (Non-Irla) New | 242 |
| DMC UDAIPUR | 2.2 | CPF/NPS(for Govt. Empl.) | 25 |
| DMC UDAIPUR | 2.3 | Salary of PB Employees appointed after 05.10.2007 | 0 |
| DMC UDAIPUR | 2.4 | CPF/NPS(for PB Empl.) | 0 |
| DMC UDAIPUR | 3 | Medical (for Govt. Employees on deemed deputation to PB) | 25 |
| DMC UDAIPUR | 3.1 | Medical (for PB Employees recruited after 05.10.2007) | 0 |
| DMC UDAIPUR | 4 | Over Time Allowance | 8 |
| DMC UDAIPUR | 5 | DTE (TA on Transfer & Posting) | 25 |
| DMC UDAIPUR | 5.1 | DTE (TA on Tours) | 42 |
| DMC UDAIPUR | 6 | Office Expenses(Routine) | 35 |
| DMC UDAIPUR | 6.1 | Office Expenses(Payment of Casuals) | 0 |
| DMC UDAIPUR | 6.2 | Office Expenses(Payment of Contractual) | 0 |
| DMC UDAIPUR | 6.3 | OE (IT) | 10 |
| DMC UDAIPUR | 7 | Rent Rates & Taxes(Normal) | 30 |
| DMC UDAIPUR | 7.1 | Rent Rates & Taxes (Service Charge) | 0 |
| DMC UDAIPUR | 8 | Hospitality | 1 |
| DMC UDAIPUR | 9 | METP | 17 |
| DMC UDAIPUR | 10 | MW | 8 |
| DMC UDAIPUR | 11 | Motor Vehicle | 22 |
| DMC UDAIPUR | 12 | Power Supply | 175 |
| DMC UDAIPUR | 13 | Security Management | 0 |
| DMC UDAIPUR | 15 | Stipend | 0 |
| DMC UDAIPUR Total | | | 5306 |
| DMC VELLORE | 1 | Salary (Irla) | 0 |
| DMC VELLORE | 2 | Salary (Non-Irla) | 500 |
| DMC VELLORE | 2.1 | Salary (Non-Irla) New | 0 |
| DMC VELLORE | 2.3 | Salary of PB Employees appointed after 05.10.2007 | 0 |
| DMC VELLORE | 2.4 | CPF/NPS(for PB Empl.) | 0 |
| DMC VELLORE | 3 | Medical (for Govt. Employees on deemed deputation to PB) | 0 |
| DMC VELLORE | 3.1 | Medical (for PB Employees recruited after 05.10.2007) | 0 |
| DMC VELLORE | 4 | Over Time Allowance | 0 |
| DMC VELLORE | 5 | DTE (TA on Transfer & Posting) | 0 |
| DMC VELLORE | 5.1 | DTE (TA on Tours) | 0 |
| DMC VELLORE | 6 | Office Expenses(Routine) | 0 |
| DMC VELLORE | 6.1 | Office Expenses(Payment of Casuals) | 0 |
| DMC VELLORE | 6.2 | Office Expenses(Payment of Contractual) | 0 |
| DMC VELLORE | 6.3 | OE (IT) | 0 |
| DMC VELLORE | 7 | Rent Rates & Taxes(Normal) | 20 |
| DMC VELLORE | 7.1 | Rent Rates & Taxes (Service Charge) | 0 |
| DMC VELLORE | 8 | Hospitality | 0 |
| DMC VELLORE | 9 | METP | 0 |
| DMC VELLORE | 10 | MW | 0 |

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| DMC VELLORE | 11 | Motor Vehicle | 0 |
| DMC VELLORE | 12 | Power Supply | 20 |
| DMC VELLORE | 13 | Security Management | 0 |
| DMC VELLORE | 15 | Stipend | 0 |
| DMC VELLORE Total | | | 540 |
| DMC WARANGAL | 1 | Salary (Irla) | 0 |
| DMC WARANGAL | 2 | Salary (Non-Irla) | 3400 |
| DMC WARANGAL | 2.1 | Salary (Non-Irla) New | 25 |
| DMC WARANGAL | 2.2 | CPF/NPS(for Govt. Empl.) | 3 |
| DMC WARANGAL | 2.3 | Salary of PB Employees appointed after 05.10.2007 | 300 |
| DMC WARANGAL | 2.4 | CPF/NPS(for PB Empl.) | 27 |
| DMC WARANGAL | 3 | Medical (for Govt. Employees on deemed deputation to PB) | 18 |
| DMC WARANGAL | 3.1 | Medical (for PB Employees recruited after 05.10.2007) | 3 |
| DMC WARANGAL | 4 | Over Time Allowance | 0 |
| DMC WARANGAL | 5 | DTE (TA on Transfer & Posting) | 14 |
| DMC WARANGAL | 5.1 | DTE (TA on Tours) | 3 |
| DMC WARANGAL | 6 | Office Expenses(Routine) | 16 |
| DMC WARANGAL | 6.1 | Office Expenses(Payment of Casuals) | 0 |
| DMC WARANGAL | 6.2 | Office Expenses(Payment of Contractual) | 0 |
| DMC WARANGAL | 7 | Rent Rates & Taxes(Normal) | 60 |
| DMC WARANGAL | 7.1 | Rent Rates & Taxes (Service Charge) | 2 |
| DMC WARANGAL | 8 | Hospitality | 1 |
| DMC WARANGAL | 9 | METP | 8 |
| DMC WARANGAL | 10 | MW | 20 |
| DMC WARANGAL | 11 | Motor Vehicle | 13 |
| DMC WARANGAL | 12 | Power Supply | 150 |
| DMC WARANGAL | 13 | Security Management | 0 |
| DMC WARANGAL | 15 | Stipend | 0 |
| DMC WARANGAL Total | | | 4061 |
| EE (C) Cochin | 1 | Salary (Irla) | 0 |
| EE (C) Cochin | 2 | Salary (Non-Irla) | 4100 |
| EE (C) Cochin | 3 | Medical (for Govt. Employees on deemed deputation to PB) | 30 |
| EE (C) Cochin | 3.1 | Medical (for PB Employees recruited after 05.10.2007) | 0 |
| EE (C) Cochin | 4 | Over Time Allowance | 0 |
| EE (C) Cochin | 5 | DTE (TA on Transfer & Posting) | 33 |
| EE (C) Cochin | 5.1 | DTE (TA on Tours) | 42 |
| EE (C) Cochin | 6 | Office Expenses(Routine) | 57 |
| EE (C) Cochin | 6.1 | Office Expenses(Payment of Casuals) | 0 |
| EE (C) Cochin | 6.2 | Office Expenses(Payment of Contractual) | 0 |
| EE (C) Cochin | 7 | Rent Rates & Taxes(Normal) | 0 |
| EE (C) Cochin | 7.1 | Rent Rates & Taxes (Service Charge) | 0 |
| EE (C) Cochin | 8 | Hospitality | 0 |
| EE (C) Cochin | 10 | MW | 22 |
| EE (C) Cochin | 11 | Motor Vehicle | 8 |
| EE (C) Cochin | 12 | Power Supply | 0 |
| EE (C) Cochin Total | | | 4292 |
| EE (C) Jammu | 1 | Salary (Irla) | 0 |
| EE (C) Jammu | 2 | Salary (Non-Irla) | 2900 |
| EE (C) Jammu | 2.2 | CPF/NPS(for Govt. Empl.) | 117 |
| EE (C) Jammu | 3 | Medical (for Govt. Employees on deemed deputation to PB) | 35 |
| EE (C) Jammu | 3.1 | Medical (for PB Employees recruited after 05.10.2007) | 0 |
| EE (C) Jammu | 4 | Over Time Allowance | 0 |
| EE (C) Jammu | 5 | DTE (TA on Transfer & Posting) | 76 |
| EE (C) Jammu | 5.1 | DTE (TA on Tours) | 52 |
| EE (C) Jammu | 6 | Office Expenses(Routine) | 39 |
| EE (C) Jammu | 6.1 | Office Expenses(Payment of Casuals) | 0 |
| EE (C) Jammu | 6.2 | Office Expenses(Payment of Contractual) | 0 |
| EE (C) Jammu | 7 | Rent Rates & Taxes(Normal) | 0 |
| EE (C) Jammu | 7.1 | Rent Rates & Taxes (Service Charge) | 0 |
| EE (C) Jammu | 8 | Hospitality | 1 |
| EE (C) Jammu | 10 | MW | 0 |
| EE (C) Jammu | 11 | Motor Vehicle | 26 |
| EE (C) Jammu Total | | | 3245 |
| EE (C) Metro Div. 2 N Delhi | 1 | Salary (Irla) | 0 |
| EE (C) Metro Div. 2 N Delhi | 2 | Salary (Non-Irla) | 2750 |
| EE (C) Metro Div. 2 N Delhi | 3 | Medical (for Govt. Employees on deemed deputation to PB) | 25 |
| EE (C) Metro Div. 2 N Delhi | 3.1 | Medical (for PB Employees recruited after 05.10.2007) | 0 |
| EE (C) Metro Div. 2 N Delhi | 4 | Over Time Allowance | 0 |
| EE (C) Metro Div. 2 N Delhi | 5 | DTE (TA on Transfer & Posting) | 10 |
| EE (C) Metro Div. 2 N Delhi | 5.1 | DTE (TA on Tours) | 17 |
| EE (C) Metro Div. 2 N Delhi | 6 | Office Expenses(Routine) | 27 |
| EE (C) Metro Div. 2 N Delhi | 6.1 | Office Expenses(Payment of Casuals) | 0 |
| EE (C) Metro Div. 2 N Delhi | 6.2 | Office Expenses(Payment of Contractual) | 0 |
| EE (C) Metro Div. 2 N Delhi | 7 | Rent Rates & Taxes(Normal) | 0 |
| EE (C) Metro Div. 2 N Delhi | 7.1 | Rent Rates & Taxes (Service Charge) | 0 |

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|---|------|--|--|
| EE (C) Metro Div. 2 N Delhi | 8 | Hospitality | 2 |
| EE (C) Metro Div. 2 N Delhi | 11 | Motor Vehicle | 33 |
| EE (C) Metro Div. 2 N Delhi Total | | | 2863 |
| EE (C) SILIGURI | 1 | Salary (Irla) | 0 |
| EE (C) SILIGURI | 2 | Salary (Non-Irla) | 3893 |
| EE (C) SILIGURI | 2.1 | Salary (Non-Irla) New | 0 |
| EE (C) SILIGURI | 2.2 | CPF/NPS(for Govt. Empl.) | 18 |
| EE (C) SILIGURI | 2.3 | Salary of PB Employees appointed after 05.10.2007 | 0 |
| EE (C) SILIGURI | 2.4 | CPF/NPS(for PB Empl.) | 0 |
| EE (C) SILIGURI | 3 | Medical (for Govt. Employees on deemed deputation to PB) | 25 |
| EE (C) SILIGURI | 3.1 | Medical (for PB Employees recruited after 05.10.2007) | 0 |
| EE (C) SILIGURI | 4 | Over Time Allowance | 0 |
| EE (C) SILIGURI | 5 | DTE (TA on Transfer & Posting) | 25 |
| EE (C) SILIGURI | 5.1 | DTE (TA on Tours) | 17 |
| EE (C) SILIGURI | 6 | Office Expenses(Routine) | 70 |
| EE (C) SILIGURI | 6.1 | Office Expenses(Payment of Casuals) | 0 |
| EE (C) SILIGURI | 6.2 | Office Expenses(Payment of Contractual) | 0 |
| EE (C) SILIGURI | 7 | Rent Rates & Taxes(Normal) | 15 |
| EE (C) SILIGURI | 7.1 | Rent Rates & Taxes (Service Charge) | 0 |
| EE (C) SILIGURI | 8 | Hospitality | 2 |
| EE (C) SILIGURI | 10 | MW | 0 |
| EE (C) SILIGURI | 11 | Motor Vehicle | 37 |
| EE (C) SILIGURI | 21 | Other Charges | 0 |
| EE (C) SILIGURI Total | | | 4102 |
| EE (C) BHOPAL | 1 | Salary (Irla) | 102 |
| EE (C) BHOPAL | 2 | Salary (Non-Irla) | 4589 |
| EE (C) BHOPAL | 2.1 | Salary (Non-Irla) New | 0 |
| EE (C) BHOPAL | 2.2 | CPF/NPS(for Govt. Empl.) | 17 |
| EE (C) BHOPAL | 2.3 | Salary of PB Employees appointed after 05.10.2007 | 72 |
| EE (C) BHOPAL | 2.4 | CPF/NPS(for PB Empl.) | 6 |
| EE (C) BHOPAL | 3 | Medical (for Govt. Employees on deemed deputation to PB) | 58 |
| EE (C) BHOPAL | 3.1 | Medical (for PB Employees recruited after 05.10.2007) | 3 |
| EE (C) BHOPAL | 4 | Over Time Allowance | 0 |
| EE (C) BHOPAL | 5 | DTE (TA on Transfer & Posting) | 25 |
| EE (C) BHOPAL | 5.1 | DTE (TA on Tours) | 100 |
| EE (C) BHOPAL | 6 | Office Expenses(Routine) | 37 |
| EE (C) BHOPAL | 6.1 | Office Expenses(Payment of Casuals) | 0 |
| EE (C) BHOPAL | 6.2 | Office Expenses(Payment of Contractual) | 0 |
| EE (C) BHOPAL | 7 | Rent Rates & Taxes(Normal) | 0 |
| EE (C) BHOPAL | 7.1 | Rent Rates & Taxes (Service Charge) | 0 |
| EE (C) BHOPAL | 8 | Hospitality | 0 |
| EE (C) BHOPAL | 10 | MW | 0 |
| EE (C) BHOPAL | 11 | Motor Vehicle | 28 |
| EE (C) BHOPAL Total | | | 5037 |
| EE (C) ITANAGAR | 1 | Salary (Irla) | 0 |
| EE (C) ITANAGAR | 2 | Salary (Non-Irla) | 1883 |
| EE (C) ITANAGAR | 2.1 | Salary (Non-Irla) New | 183 |
| EE (C) ITANAGAR | 2.2 | CPF/NPS(for Govt. Empl.) | 20 |
| EE (C) ITANAGAR | 2.3 | Salary of PB Employees appointed after 05.10.2007 | 0 |
| EE (C) ITANAGAR | 2.4 | CPF/NPS(for PB Empl.) | 0 |
| EE (C) ITANAGAR | 3 | Medical (for Govt. Employees on deemed deputation to PB) | 42 |
| EE (C) ITANAGAR | 3.1 | Medical (for PB Employees recruited after 05.10.2007) | 0 |
| EE (C) ITANAGAR | 4 | Over Time Allowance | 0 |
| EE (C) ITANAGAR | 5 | DTE (TA on Transfer & Posting) | 25 |
| EE (C) ITANAGAR | 5.1 | DTE (TA on Tours) | 50 |
| EE (C) ITANAGAR | 6 | Office Expenses(Routine) | 33 |
| EE (C) ITANAGAR | 6.1 | Office Expenses(Payment of Casuals) | 0 |
| EE (C) ITANAGAR | 6.2 | Office Expenses(Payment of Contractual) | 0 |
| EE (C) ITANAGAR | 7 | Rent Rates & Taxes(Normal) | 0 |
| EE (C) ITANAGAR | 7.1 | Rent Rates & Taxes (Service Charge) | 0 |
| EE (C) ITANAGAR | 11 | Motor Vehicle | 29 |
| EE (C) ITANAGAR | 21 | Other Charges | 0 |
| EE (C) ITANAGAR Total | | | 2266 |
| EE (C) Jaipur | 1 | Salary (Irla) | 433 |
| EE (C) Jaipur | 2 | Salary (Non-Irla) | 5000 |
| EE (C) Jaipur | 2.1 | Salary (Non-Irla) New | 208 |
| EE (C) Jaipur | 2.2 | CPF/NPS(for Govt. Empl.) | 33 |
| EE (C) Jaipur | 2.3 | Salary of PB Employees appointed after 05.10.2007 | 0 |
| EE (C) Jaipur | 2.4 | CPF/NPS(for PB Empl.) | 0 |
| EE (C) Jaipur | 3 | Medical (for Govt. Employees on deemed deputation to PB) | 78 |
| EE (C) Jaipur | 3.1 | Medical (for PB Employees recruited after 05.10.2007) | 0 |
| EE (C) Jaipur | 4 | Over Time Allowance | 4 |
| EE (C) Jaipur | 5 | DTE (TA on Transfer & Posting) | 125 |
| EE (C) Jaipur | 5.1 | DTE (TA on Tours) | 88 |
| EE (C) Jaipur | 6 | Office Expenses(Routine) | 71 |

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| EE (C) Jaipur | 6.1 | Office Expenses(Payment of Casuals) | 0 |
| EE (C) Jaipur | 6.2 | Office Expenses(Payment of Contractual) | 0 |
| EE (C) Jaipur | 7 | Rent Rates & Taxes(Normal) | 0 |
| EE (C) Jaipur | 7.1 | Rent Rates & Taxes (Service Charge) | 0 |
| EE (C) Jaipur | 11 | Motor Vehicle | 72 |
| EE (C) Jaipur Total | | | 6113 |
| EE (C) Metro div. 1 N Delhi | 1 | Salary (Irla) | 0 |
| EE (C) Metro div. 1 N Delhi | 2 | Salary (Non-Irla) | 2050 |
| EE (C) Metro div. 1 N Delhi | 3 | Medical (for Govt. Employees on deemed deputation to PB) | 417 |
| EE (C) Metro div. 1 N Delhi | 3.1 | Medical (for PB Employees recruited after 05.10.2007) | 0 |
| EE (C) Metro div. 1 N Delhi | 4 | Over Time Allowance | 0 |
| EE (C) Metro div. 1 N Delhi | 5 | DTE (TA on Transfer & Posting) | 25 |
| EE (C) Metro div. 1 N Delhi | 5.1 | DTE (TA on Tours) | 0 |
| EE (C) Metro div. 1 N Delhi | 6 | Office Expenses(Routine) | 34 |
| EE (C) Metro div. 1 N Delhi | 6.1 | Office Expenses(Payment of Casuals) | 0 |
| EE (C) Metro div. 1 N Delhi | 6.2 | Office Expenses(Payment of Contractual) | 0 |
| EE (C) Metro div. 1 N Delhi | 7 | Rent Rates & Taxes(Normal) | 0 |
| EE (C) Metro div. 1 N Delhi | 7.1 | Rent Rates & Taxes (Service Charge) | 0 |
| EE (C) Metro div. 1 N Delhi | 8.0 | Hospitality | 2 |
| EE (C) Metro div. 1 N Delhi | 11 | Motor Vehicle | 38 |
| EE (C) Metro div. 1 N Delhi | 21 | Other Charges | 0 |
| EE (C) Metro div. 1 N Delhi Total | | | 2566 |
| EE (C) PUNE | 1 | Salary (Irla) | 0 |
| EE (C) PUNE | 2 | Salary (Non-Irla) | 5142 |
| EE (C) PUNE | 2.1 | Salary (Non-Irla) New | 0 |
| EE (C) PUNE | 2.2 | CPF/NPS(for Govt. Empl.) | 13 |
| EE (C) PUNE | 2.3 | Salary of PB Employees appointed after 05.10.2007 | 63 |
| EE (C) PUNE | 2.4 | CPF/NPS(for PB Empl.) | 5 |
| EE (C) PUNE | 3 | Medical (for Govt. Employees on deemed deputation to PB) | 42 |
| EE (C) PUNE | 3.1 | Medical (for PB Employees recruited after 05.10.2007) | 7 |
| EE (C) PUNE | 4 | Over Time Allowance | 0 |
| EE (C) PUNE | 5 | DTE (TA on Transfer & Posting) | 33 |
| EE (C) PUNE | 5.1 | DTE (TA on Tours) | 100 |
| EE (C) PUNE | 6 | Office Expenses(Routine) | 38 |
| EE (C) PUNE | 6.1 | Office Expenses(Payment of Casuals) | 0 |
| EE (C) PUNE | 6.2 | Office Expenses(Payment of Contractual) | 0 |
| EE (C) PUNE | 7 | Rent Rates & Taxes(Normal) | 0 |
| EE (C) PUNE | 7.1 | Rent Rates & Taxes (Service Charge) | 0 |
| EE (C) PUNE | 11 | Motor Vehicle | 37 |
| EE (C) PUNE Total | | | 5480 |
| EE (C) Vadodra | 1 | Salary (Irla) | 0 |
| EE (C) Vadodra | 2 | Salary (Non-Irla) | 3067 |
| EE (C) Vadodra | 3 | Medical (for Govt. Employees on deemed deputation to PB) | 0 |
| EE (C) Vadodra | 3.1 | Medical (for PB Employees recruited after 05.10.2007) | 0 |
| EE (C) Vadodra | 4 | Over Time Allowance | 0 |
| EE (C) Vadodra | 5 | DTE (TA on Transfer & Posting) | 25 |
| EE (C) Vadodra | 5.1 | DTE (TA on Tours) | 25 |
| EE (C) Vadodra | 6 | Office Expenses(Routine) | 18 |
| EE (C) Vadodra | 6.1 | Office Expenses(Payment of Casuals) | 0 |
| EE (C) Vadodra | 6.2 | Office Expenses(Payment of Contractual) | 0 |
| EE (C) Vadodra | 7 | Rent Rates & Taxes(Normal) | 0 |
| EE (C) Vadodra | 7.1 | Rent Rates & Taxes (Service Charge) | 0 |
| EE (C) Vadodra | 11 | Motor Vehicle | 8 |
| EE (C) Vadodra Total | | | 3142 |
| EE (C-II) N Delhi | 1 | Salary (Irla) | 0 |
| EE (C-II) N Delhi | 2 | Salary (Non-Irla) | 1550 |
| EE (C-II) N Delhi | 2.2 | CPF/NPS(for Govt. Empl.) | 18 |
| EE (C-II) N Delhi | 3 | Medical (for Govt. Employees on deemed deputation to PB) | 135 |
| EE (C-II) N Delhi | 3.1 | Medical (for PB Employees recruited after 05.10.2007) | 0 |
| EE (C-II) N Delhi | 4 | Over Time Allowance | 0 |
| EE (C-II) N Delhi | 5 | DTE (TA on Transfer & Posting) | 0 |
| EE (C-II) N Delhi | 5.1 | DTE (TA on Tours) | 0 |
| EE (C-II) N Delhi | 6 | Office Expenses(Routine) | 27 |
| EE (C-II) N Delhi | 6.1 | Office Expenses(Payment of Casuals) | 0 |
| EE (C-II) N Delhi | 6.2 | Office Expenses(Payment of Contractual) | 0 |
| EE (C-II) N Delhi | 7 | Rent Rates & Taxes(Normal) | 0 |
| EE (C-II) N Delhi | 7.1 | Rent Rates & Taxes (Service Charge) | 0 |
| EE (C-II) N Delhi | 8 | Hospitality | 3 |
| EE (C-II) N Delhi | 11 | Motor Vehicle | 42 |
| EE (C-II) N Delhi | 13 | Security Management | 0 |
| EE (C-II) N Delhi Total | | | 1774 |
| EE (C-III) N Delhi | 1 | Salary (Irla) | 0 |
| EE (C-III) N Delhi | 2 | Salary (Non-Irla) | 4317 |
| EE (C-III) N Delhi | 2.2 | CPF/NPS(for Govt. Empl.) | 10 |
| EE (C-III) N Delhi | 3 | Medical (for Govt. Employees on deemed deputation to PB) | 250 |

| Office | Code | Sub-Heads | Allocation of BE 2020-21 (for April & May) |
|---------------------------------|------|--|--|
| EE (C-III) N Delhi | 3.1 | Medical (for PB Employees recruited after 05.10.2007) | 0 |
| EE (C-III) N Delhi | 4 | Over Time Allowance | 0 |
| EE (C-III) N Delhi | 5 | DTE (TA on Transfer & Posting) | 17 |
| EE (C-III) N Delhi | 5.1 | DTE (TA on Tours) | 5 |
| EE (C-III) N Delhi | 6 | Office Expenses(Routine) | 40 |
| EE (C-III) N Delhi | 6.1 | Office Expenses(Payment of Casuals) | 0 |
| EE (C-III) N Delhi | 6.2 | Office Expenses(Payment of Contractual) | 0 |
| EE (C-III) N Delhi | 7 | Rent Rates & Taxes(Normal) | 0 |
| EE (C-III) N Delhi | 7.1 | Rent Rates & Taxes (Service Charge) | 82 |
| EE (C-III) N Delhi | 8 | Hospitality | 4 |
| EE (C-III) N Delhi | 10 | MW | 0 |
| EE (C-III) N Delhi | 11 | Motor Vehicle | 63 |
| EE (C-III) N Delhi Total | | | 4786 |
| EE (C-IV) N Delhi | 1 | Salary (Irla) | 0 |
| EE (C-IV) N Delhi | 2 | Salary (Non-Irla) | 4700 |
| EE (C-IV) N Delhi | 2.2 | CPF/NPS(for Govt. Empl.) | 16 |
| EE (C-IV) N Delhi | 3 | Medical (for Govt. Employees on deemed deputation to PB) | 133 |
| EE (C-IV) N Delhi | 3.1 | Medical (for PB Employees recruited after 05.10.2007) | 0 |
| EE (C-IV) N Delhi | 4 | Over Time Allowance | 0 |
| EE (C-IV) N Delhi | 5 | DTE (TA on Transfer & Posting) | 67 |
| EE (C-IV) N Delhi | 5.1 | DTE (TA on Tours) | 7 |
| EE (C-IV) N Delhi | 6 | Office Expenses(Routine) | 56 |
| EE (C-IV) N Delhi | 6.1 | Office Expenses(Payment of Casuals) | 0 |
| EE (C-IV) N Delhi | 6.2 | Office Expenses(Payment of Contractual) | 0 |
| EE (C-IV) N Delhi | 7 | Rent Rates & Taxes(Normal) | 33 |
| EE (C-IV) N Delhi | 7.1 | Rent Rates & Taxes (Service Charge) | 0 |
| EE (C-IV) N Delhi | 8 | Hospitality | 1 |
| EE (C-IV) N Delhi | 11 | Motor Vehicle | 59 |
| EE (C-IV) N Delhi | 21 | Other Charges | 0 |
| EE (C-IV) N Delhi Total | | | 5072 |
| EE (E) Guwahati | 1 | Salary (Irla) | 0 |
| EE (E) Guwahati | 2 | Salary (Non-Irla) | 3517 |
| EE (E) Guwahati | 3 | Medical (for Govt. Employees on deemed deputation to PB) | 219 |
| EE (E) Guwahati | 3.1 | Medical (for PB Employees recruited after 05.10.2007) | 0 |
| EE (E) Guwahati | 4 | Over Time Allowance | 0 |
| EE (E) Guwahati | 5 | DTE (TA on Transfer & Posting) | 50 |
| EE (E) Guwahati | 5.1 | DTE (TA on Tours) | 75 |
| EE (E) Guwahati | 6 | Office Expenses(Routine) | 28 |
| EE (E) Guwahati | 6.1 | Office Expenses(Payment of Casuals) | 0 |
| EE (E) Guwahati | 6.2 | Office Expenses(Payment of Contractual) | 0 |
| EE (E) Guwahati | 7 | Rent Rates & Taxes(Normal) | 0 |
| EE (E) Guwahati | 7.1 | Rent Rates & Taxes (Service Charge) | 0 |
| EE (E) Guwahati | 11 | Motor Vehicle | 18 |
| EE (E) Guwahati Total | | | 3906 |
| EE (E) Kolkata | 1 | Salary (Irla) | 0 |
| EE (E) Kolkata | 2 | Salary (Non-Irla) | 5500 |
| EE (E) Kolkata | 2.2 | CPF/NPS(for Govt. Empl.) | 5 |
| EE (E) Kolkata | 2.3 | Salary of PB Employees appointed after 05.10.2007 | 120 |
| EE (E) Kolkata | 2.4 | CPF/NPS(for PB Empl.) | 0 |
| EE (E) Kolkata | 3 | Medical (for Govt. Employees on deemed deputation to PB) | 47 |
| EE (E) Kolkata | 3.1 | Medical (for PB Employees recruited after 05.10.2007) | 0 |
| EE (E) Kolkata | 4 | Over Time Allowance | 0 |
| EE (E) Kolkata | 5 | DTE (TA on Transfer & Posting) | 33 |
| EE (E) Kolkata | 5.1 | DTE (TA on Tours) | 25 |
| EE (E) Kolkata | 6 | Office Expenses(Routine) | 34 |
| EE (E) Kolkata | 6.1 | Office Expenses(Payment of Casuals) | 0 |
| EE (E) Kolkata | 6.2 | Office Expenses(Payment of Contractual) | 0 |
| EE (E) Kolkata | 7 | Rent Rates & Taxes(Normal) | 0 |
| EE (E) Kolkata | 7.1 | Rent Rates & Taxes (Service Charge) | 0 |
| EE (E) Kolkata | 10 | MW | 0 |
| EE (E) Kolkata | 11 | Motor Vehicle | 30 |
| EE (E) Kolkata | 12 | Power Supply | 0 |
| EE (E) Kolkata Total | | | 5794 |
| EE (E) MUMBAI | 1 | Salary (Irla) | 267 |
| EE (E) MUMBAI | 2 | Salary (Non-Irla) | 4275 |
| EE (E) MUMBAI | 3 | Medical (for Govt. Employees on deemed deputation to PB) | 33 |
| EE (E) MUMBAI | 3.1 | Medical (for PB Employees recruited after 05.10.2007) | 0 |
| EE (E) MUMBAI | 4 | Over Time Allowance | 0 |
| EE (E) MUMBAI | 5 | DTE (TA on Transfer & Posting) | 16 |
| EE (E) MUMBAI | 5.1 | DTE (TA on Tours) | 92 |
| EE (E) MUMBAI | 6 | Office Expenses(Routine) | 82 |
| EE (E) MUMBAI | 6.1 | Office Expenses(Payment of Casuals) | 0 |
| EE (E) MUMBAI | 6.2 | Office Expenses(Payment of Contractual) | 0 |
| EE (E) MUMBAI | 7 | Rent Rates & Taxes(Normal) | 0 |
| EE (E) MUMBAI | 7.1 | Rent Rates & Taxes (Service Charge) | 0 |

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|---------------------------------|------|--|--|
| EE (E) MUMBAI | 11 | Motor Vehicle | 25 |
| EE (E) MUMBAI | 21 | Other Charges | 0 |
| EE (E) MUMBAI Total | | | 4789 |
| EE (E-I) N. Delhi | 1 | Salary (Irla) | 0 |
| EE (E-I) N. Delhi | 2 | Salary (Non-Irla) | 5483 |
| EE (E-I) N. Delhi | 2.3 | Salary of PB Employees appointed after 05.10.2007 | 0 |
| EE (E-I) N. Delhi | 2.4 | CPF/NPS(for PB Empl.) | 0 |
| EE (E-I) N. Delhi | 3 | Medical (for Govt. Employees on deemed deputation to PB) | 0 |
| EE (E-I) N. Delhi | 3.1 | Medical (for PB Employees recruited after 05.10.2007) | 0 |
| EE (E-I) N. Delhi | 4 | Over Time Allowance | 0 |
| EE (E-I) N. Delhi | 5 | DTE (TA on Transfer & Posting) | 55 |
| EE (E-I) N. Delhi | 5.1 | DTE (TA on Tours) | 125 |
| EE (E-I) N. Delhi | 6 | Office Expenses(Routine) | 225 |
| EE (E-I) N. Delhi | 6.1 | Office Expenses(Payment of Casuals) | 0 |
| EE (E-I) N. Delhi | 6.2 | Office Expenses(Payment of Contractual) | 0 |
| EE (E-I) N. Delhi | 7 | Rent Rates & Taxes(Normal) | 33 |
| EE (E-I) N. Delhi | 7.1 | Rent Rates & Taxes (Service Charge) | 0 |
| EE (E-I) N. Delhi | 11 | Motor Vehicle | 58 |
| EE (E-I) N. Delhi Total | | | 5980 |
| EE (E-II) N. Delhi | 1 | Salary (Irla) | 0 |
| EE (E-II) N. Delhi | 2 | Salary (Non-Irla) | 4133 |
| EE (E-II) N. Delhi | 2.2 | CPF/NPS(for Govt. Empl.) | 0 |
| EE (E-II) N. Delhi | 2.3 | Salary of PB Employees appointed after 05.10.2007 | 0 |
| EE (E-II) N. Delhi | 2.4 | CPF/NPS(for PB Empl.) | 0 |
| EE (E-II) N. Delhi | 3 | Medical (for Govt. Employees on deemed deputation to PB) | 0 |
| EE (E-II) N. Delhi | 3.1 | Medical (for PB Employees recruited after 05.10.2007) | 0 |
| EE (E-II) N. Delhi | 4 | Over Time Allowance | 0 |
| EE (E-II) N. Delhi | 5 | DTE (TA on Transfer & Posting) | 35 |
| EE (E-II) N. Delhi | 5.1 | DTE (TA on Tours) | 23 |
| EE (E-II) N. Delhi | 6 | Office Expenses(Routine) | 68 |
| EE (E-II) N. Delhi | 6.1 | Office Expenses(Payment of Casuals) | 0 |
| EE (E-II) N. Delhi | 6.2 | Office Expenses(Payment of Contractual) | 0 |
| EE (E-II) N. Delhi | 7 | Rent Rates & Taxes(Normal) | 0 |
| EE (E-II) N. Delhi | 7.1 | Rent Rates & Taxes (Service Charge) | 0 |
| EE (E-II) N. Delhi | 11 | Motor Vehicle | 56 |
| EE (E-II) N. Delhi | 12 | Power Supply | 1171 |
| EE (E-II) N. Delhi Total | | | 5486 |
| EE(C) BHUBANESHWAR | 1 | Salary (Irla) | 0 |
| EE(C) BHUBANESHWAR | 2 | Salary (Non-Irla) | 4033 |
| EE(C) BHUBANESHWAR | 2.1 | Salary (Non-Irla) New | 225 |
| EE(C) BHUBANESHWAR | 2.2 | CPF/NPS(for Govt. Empl.) | 25 |
| EE(C) BHUBANESHWAR | 2.3 | Salary of PB Employees appointed after 05.10.2007 | 70 |
| EE(C) BHUBANESHWAR | 2.4 | CPF/NPS(for PB Empl.) | 7 |
| EE(C) BHUBANESHWAR | 3 | Medical (for Govt. Employees on deemed deputation to PB) | 24 |
| EE(C) BHUBANESHWAR | 3.1 | Medical (for PB Employees recruited after 05.10.2007) | 0 |
| EE(C) BHUBANESHWAR | 4 | Over Time Allowance | 0 |
| EE(C) BHUBANESHWAR | 5 | DTE (TA on Transfer & Posting) | 72 |
| EE(C) BHUBANESHWAR | 5.1 | DTE (TA on Tours) | 50 |
| EE(C) BHUBANESHWAR | 6 | Office Expenses(Routine) | 70 |
| EE(C) BHUBANESHWAR | 6.1 | Office Expenses(Payment of Casuals) | 0 |
| EE(C) BHUBANESHWAR | 6.2 | Office Expenses(Payment of Contractual) | 0 |
| EE(C) BHUBANESHWAR | 7 | Rent Rates & Taxes(Normal) | 0 |
| EE(C) BHUBANESHWAR | 7.1 | Rent Rates & Taxes (Service Charge) | 0 |
| EE(C) BHUBANESHWAR | 8 | Hospitality | 0 |
| EE(C) BHUBANESHWAR | 10 | MW | 0 |
| EE(C) BHUBANESHWAR | 11 | Motor Vehicle | 26 |
| EE(C) BHUBANESHWAR | 12 | Power Supply | 0 |
| EE(C) BHUBANESHWAR | 13 | Security Management | 0 |
| EE(C) BHUBANESHWAR | 21 | Other Charges | 0 |
| EE(C) BHUBANESHWAR Total | | | 4601 |
| ES RAIPUR | 6 | Office Expenses(Routine) | 0 |
| ES RAIPUR | 6.1 | Office Expenses(Payment of Casuals) | 0 |
| ES RAIPUR | 6.2 | Office Expenses(Payment of Contractual) | 0 |
| ES RAIPUR | 9 | METP | 0 |
| ES RAIPUR | 10 | MW | 0 |
| ES RAIPUR | 11 | Motor Vehicle | 0 |
| ES RAIPUR | 12 | Power Supply | 0 |
| ES RAIPUR | 21 | Other Charges | 0 |
| ES RAIPUR Total | | | 0 |
| ES TODAPUR | 1 | Salary (Irla) | 750 |
| ES TODAPUR | 2 | Salary (Non-Irla) | 4092 |
| ES TODAPUR | 2.1 | Salary (Non-Irla) New | 0 |
| ES TODAPUR | 2.2 | CPF/NPS(for Govt. Empl.) | 0 |
| ES TODAPUR | 2.3 | Salary of PB Employees appointed after 05.10.2007 | 1600 |
| ES TODAPUR | 2.4 | CPF/NPS(for PB Empl.) | 130 |

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|-------------------------|------|--|--|
| ES TODAPUR | 3 | Medical (for Govt. Employees on deemed deputation to PB) | 36 |
| ES TODAPUR | 3.1 | Medical (for PB Employees recruited after 05.10.2007) | 25 |
| ES TODAPUR | 4 | Over Time Allowance | 0 |
| ES TODAPUR | 5 | DTE (TA on Transfer & Posting) | 0 |
| ES TODAPUR | 5.1 | DTE (TA on Tours) | 0 |
| ES TODAPUR | 6 | Office Expenses(Routine) | 49 |
| ES TODAPUR | 6.1 | Office Expenses(Payment of Casuals) | 0 |
| ES TODAPUR | 6.2 | Office Expenses(Payment of Contractual) | 0 |
| ES TODAPUR | 6.3 | OE (IT) | 37 |
| ES TODAPUR | 7 | Rent Rates & Taxes(Normal) | 120 |
| ES TODAPUR | 7.1 | Rent Rates & Taxes (Service Charge) | 0 |
| ES TODAPUR | 8 | Hospitality | 8 |
| ES TODAPUR | 9 | METP | 200 |
| ES TODAPUR | 10 | MW | 150 |
| ES TODAPUR | 11 | Motor Vehicle | 185 |
| ES TODAPUR | 12 | Power Supply | 33 |
| ES TODAPUR | 13 | Security Management | 440 |
| ES TODAPUR | 21 | Other Charges | 0 |
| ES TODAPUR Total | | | 7855 |
| HPT AGRA | 1 | Salary (Irla) | 0 |
| HPT AGRA | 2 | Salary (Non-Irla) | 3200 |
| HPT AGRA | 2.1 | Salary (Non-Irla) New | 0 |
| HPT AGRA | 2.2 | CPF/NPS(for Govt. Empl.) | 0 |
| HPT AGRA | 2.3 | Salary of PB Employees appointed after 05.10.2007 | 36 |
| HPT AGRA | 2.4 | CPF/NPS(for PB Empl.) | 3 |
| HPT AGRA | 3 | Medical (for Govt. Employees on deemed deputation to PB) | 71 |
| HPT AGRA | 3.1 | Medical (for PB Employees recruited after 05.10.2007) | 0 |
| HPT AGRA | 4 | Over Time Allowance | 3 |
| HPT AGRA | 5 | DTE (TA on Transfer & Posting) | 14 |
| HPT AGRA | 5.1 | DTE (TA on Tours) | 20 |
| HPT AGRA | 6 | Office Expenses(Routine) | 21 |
| HPT AGRA | 6.1 | Office Expenses(Payment of Casuals) | 0 |
| HPT AGRA | 6.2 | Office Expenses(Payment of Contractual) | 0 |
| HPT AGRA | 7 | Rent Rates & Taxes(Normal) | 0 |
| HPT AGRA | 7.1 | Rent Rates & Taxes (Service Charge) | 0 |
| HPT AGRA | 8 | Hospitality | 4 |
| HPT AGRA | 9 | METP | 40 |
| HPT AGRA | 10 | MW | 30 |
| HPT AGRA | 11 | Motor Vehicle | 30 |
| HPT AGRA | 12 | Power Supply | 1067 |
| HPT AGRA | 13 | Security Management | 187 |
| HPT AGRA | 15 | Stipend | 0 |
| HPT AGRA | 21.1 | Other Charges(Audit/Legal Fee) | 0 |
| HPT AGRA Total | | | 4725 |
| HPT Ajmer | 1 | Salary (Irla) | 0 |
| HPT Ajmer | 2 | Salary (Non-Irla) | 3500 |
| HPT Ajmer | 2.1 | Salary (Non-Irla) New | 0 |
| HPT Ajmer | 3 | Medical (for Govt. Employees on deemed deputation to PB) | 69 |
| HPT Ajmer | 3.1 | Medical (for PB Employees recruited after 05.10.2007) | 0 |
| HPT Ajmer | 4 | Over Time Allowance | 3 |
| HPT Ajmer | 5 | DTE (TA on Transfer & Posting) | 20 |
| HPT Ajmer | 5.1 | DTE (TA on Tours) | 18 |
| HPT Ajmer | 6 | Office Expenses(Routine) | 25 |
| HPT Ajmer | 6.1 | Office Expenses(Payment of Casuals) | 0 |
| HPT Ajmer | 6.2 | Office Expenses(Payment of Contractual) | 0 |
| HPT Ajmer | 6.3 | OE (IT) | 5 |
| HPT Ajmer | 7 | Rent Rates & Taxes(Normal) | 0 |
| HPT Ajmer | 7.1 | Rent Rates & Taxes (Service Charge) | 0 |
| HPT Ajmer | 8 | Hospitality | 1 |
| HPT Ajmer | 9 | METP | 29 |
| HPT Ajmer | 10 | MW | 22 |
| HPT Ajmer | 11 | Motor Vehicle | 50 |
| HPT Ajmer | 12 | Power Supply | 1000 |
| HPT Ajmer | 13 | Security Management | 200 |
| HPT Ajmer | 15 | Stipend | 0 |
| HPT Ajmer Total | | | 4943 |
| HPT AMBAJOGAI | 1 | Salary (Irla) | 0 |
| HPT AMBAJOGAI | 2 | Salary (Non-Irla) | 3689 |
| HPT AMBAJOGAI | 2.1 | Salary (Non-Irla) New | 0 |
| HPT AMBAJOGAI | 2.2 | CPF/NPS(for Govt. Empl.) | 0 |
| HPT AMBAJOGAI | 2.3 | Salary of PB Employees appointed after 05.10.2007 | 100 |
| HPT AMBAJOGAI | 2.4 | CPF/NPS(for PB Empl.) | 9 |
| HPT AMBAJOGAI | 3 | Medical (for Govt. Employees on deemed deputation to PB) | 0 |
| HPT AMBAJOGAI | 3.1 | Medical (for PB Employees recruited after 05.10.2007) | 0 |
| HPT AMBAJOGAI | 4 | Over Time Allowance | 0 |

| Office | Code | Sub-Heads | Allocation of BE 2020-21 (for April & May) |
|----------------------------|------|--|--|
| HPT AMBAJOGAI | 5 | DTE (TA on Transfer & Posting) | 17 |
| HPT AMBAJOGAI | 5.1 | DTE (TA on Tours) | 14 |
| HPT AMBAJOGAI | 6 | Office Expenses(Routine) | 21 |
| HPT AMBAJOGAI | 6.1 | Office Expenses(Payment of Casuals) | 0 |
| HPT AMBAJOGAI | 6.2 | Office Expenses(Payment of Contractual) | 0 |
| HPT AMBAJOGAI | 7 | Rent Rates & Taxes(Normal) | 0 |
| HPT AMBAJOGAI | 7.1 | Rent Rates & Taxes (Service Charge) | 0 |
| HPT AMBAJOGAI | 8 | Hospitality | 1 |
| HPT AMBAJOGAI | 9 | METP | 30 |
| HPT AMBAJOGAI | 10 | MW | 20 |
| HPT AMBAJOGAI | 11 | Motor Vehicle | 13 |
| HPT AMBAJOGAI | 12 | Power Supply | 1017 |
| HPT AMBAJOGAI | 13 | Security Management | 260 |
| HPT AMBAJOGAI | 15 | Stipend | 8 |
| HPT AMBAJOGAI | 21.1 | Other Charges(Audit/Legal Fee) | 0 |
| HPT AMBAJOGAI Total | | | 5198 |
| HPT AMBIKAPUR | 1 | Salary (Irla) | 0 |
| HPT AMBIKAPUR | 2 | Salary (Non-Irla) | 967 |
| HPT AMBIKAPUR | 2.1 | Salary (Non-Irla) New | 192 |
| HPT AMBIKAPUR | 2.2 | CPF/NPS(for Govt. Empl.) | 22 |
| HPT AMBIKAPUR | 2.3 | Salary of PB Employees appointed after 05.10.2007 | 190 |
| HPT AMBIKAPUR | 2.4 | CPF/NPS(for PB Empl.) | 18 |
| HPT AMBIKAPUR | 3 | Medical (for Govt. Employees on deemed deputation to PB) | 17 |
| HPT AMBIKAPUR | 3.1 | Medical (for PB Employees recruited after 05.10.2007) | 0 |
| HPT AMBIKAPUR | 4 | Over Time Allowance | 0 |
| HPT AMBIKAPUR | 5 | DTE (TA on Transfer & Posting) | 6 |
| HPT AMBIKAPUR | 5.1 | DTE (TA on Tours) | 25 |
| HPT AMBIKAPUR | 6 | Office Expenses(Routine) | 29 |
| HPT AMBIKAPUR | 6.1 | Office Expenses(Payment of Casuals) | 0 |
| HPT AMBIKAPUR | 6.2 | Office Expenses(Payment of Contractual) | 0 |
| HPT AMBIKAPUR | 7 | Rent Rates & Taxes(Normal) | 8 |
| HPT AMBIKAPUR | 7.1 | Rent Rates & Taxes (Service Charge) | 0 |
| HPT AMBIKAPUR | 8 | Hospitality | 3 |
| HPT AMBIKAPUR | 9 | METP | 23 |
| HPT AMBIKAPUR | 10 | MW | 27 |
| HPT AMBIKAPUR | 11 | Motor Vehicle | 17 |
| HPT AMBIKAPUR | 12 | Power Supply | 475 |
| HPT AMBIKAPUR | 13 | Security Management | 180 |
| HPT AMBIKAPUR | 15 | Stipend | 10 |
| HPT AMBIKAPUR | 21.1 | Other Charges(Audit/Legal Fee) | 0 |
| HPT AMBIKAPUR Total | | | 2208 |
| HPT AMRITSAR | 1 | Salary (Irla) | 383 |
| HPT AMRITSAR | 2 | Salary (Non-Irla) | 2700 |
| HPT AMRITSAR | 2.1 | Salary (Non-Irla) New | 113 |
| HPT AMRITSAR | 2.3 | Salary of PB Employees appointed after 05.10.2007 | 0 |
| HPT AMRITSAR | 2.4 | CPF/NPS(for PB Empl.) | 0 |
| HPT AMRITSAR | 3 | Medical (for Govt. Employees on deemed deputation to PB) | 20 |
| HPT AMRITSAR | 3.1 | Medical (for PB Employees recruited after 05.10.2007) | 0 |
| HPT AMRITSAR | 4 | Over Time Allowance | 0 |
| HPT AMRITSAR | 5 | DTE (TA on Transfer & Posting) | 58 |
| HPT AMRITSAR | 5.1 | DTE (TA on Tours) | 25 |
| HPT AMRITSAR | 6 | Office Expenses(Routine) | 49 |
| HPT AMRITSAR | 6.1 | Office Expenses(Payment of Casuals) | 0 |
| HPT AMRITSAR | 6.2 | Office Expenses(Payment of Contractual) | 0 |
| HPT AMRITSAR | 6.3 | OE (IT) | 66 |
| HPT AMRITSAR | 7 | Rent Rates & Taxes(Normal) | 0 |
| HPT AMRITSAR | 7.1 | Rent Rates & Taxes (Service Charge) | 0 |
| HPT AMRITSAR | 8 | Hospitality | 1 |
| HPT AMRITSAR | 9 | METP | 50 |
| HPT AMRITSAR | 10 | MW | 40 |
| HPT AMRITSAR | 11 | Motor Vehicle | 109 |
| HPT AMRITSAR | 12 | Power Supply | 711 |
| HPT AMRITSAR | 13 | Security Management | 250 |
| HPT AMRITSAR | 15 | Stipend | 0 |
| HPT AMRITSAR | 21 | Other Charges | 0 |
| HPT AMRITSAR Total | | | 4576 |
| HPT ANANTPUR | 1 | Salary (Irla) | 0 |
| HPT ANANTPUR | 2 | Salary (Non-Irla) | 2267 |
| HPT ANANTPUR | 2.3 | Salary of PB Employees appointed after 05.10.2007 | 0 |
| HPT ANANTPUR | 3 | Medical (for Govt. Employees on deemed deputation to PB) | 0 |
| HPT ANANTPUR | 3.1 | Medical (for PB Employees recruited after 05.10.2007) | 0 |
| HPT ANANTPUR | 4 | Over Time Allowance | 3 |
| HPT ANANTPUR | 5 | DTE (TA on Transfer & Posting) | 26 |
| HPT ANANTPUR | 5.1 | DTE (TA on Tours) | 10 |
| HPT ANANTPUR | 6 | Office Expenses(Routine) | 12 |

| Office | Code | Sub-Heads | Allocation of BE 2020-21 (for April & May) |
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| HPT ANANTPUR | 6.1 | Office Expenses(Payment of Casuals) | 0 |
| HPT ANANTPUR | 6.2 | Office Expenses(Payment of Contractual) | 0 |
| HPT ANANTPUR | 7 | Rent Rates & Taxes(Normal) | 0 |
| HPT ANANTPUR | 7.1 | Rent Rates & Taxes (Service Charge) | 0 |
| HPT ANANTPUR | 8 | Hospitality | 1 |
| HPT ANANTPUR | 9 | METP | 17 |
| HPT ANANTPUR | 10 | MW | 15 |
| HPT ANANTPUR | 11 | Motor Vehicle | 6 |
| HPT ANANTPUR | 12 | Power Supply | 283 |
| HPT ANANTPUR | 13 | Security Management | 258 |
| HPT ANANTPUR | 15 | Stipend | 0 |
| HPT ANANTPUR Total | | | 2897 |
| HPT ASANSOL | 1 | Salary (Irla) | 0 |
| HPT ASANSOL | 2 | Salary (Non-Irla) | 3583 |
| HPT ASANSOL | 2.3 | Salary of PB Employees appointed after 05.10.2007 | 30 |
| HPT ASANSOL | 2.4 | CPF/NPS(for PB Empl.) | 4 |
| HPT ASANSOL | 3 | Medical (for Govt. Employees on deemed deputation to PB) | 33 |
| HPT ASANSOL | 3.1 | Medical (for PB Employees recruited after 05.10.2007) | 0 |
| HPT ASANSOL | 4 | Over Time Allowance | 0 |
| HPT ASANSOL | 5 | DTE (TA on Transfer & Posting) | 47 |
| HPT ASANSOL | 5.1 | DTE (TA on Tours) | 5 |
| HPT ASANSOL | 6 | Office Expenses(Routine) | 35 |
| HPT ASANSOL | 6.1 | Office Expenses(Payment of Casuals) | 0 |
| HPT ASANSOL | 6.2 | Office Expenses(Payment of Contractual) | 0 |
| HPT ASANSOL | 7 | Rent Rates & Taxes(Normal) | 0 |
| HPT ASANSOL | 7.1 | Rent Rates & Taxes (Service Charge) | 3 |
| HPT ASANSOL | 8 | Hospitality | 1 |
| HPT ASANSOL | 9 | METP | 25 |
| HPT ASANSOL | 10 | MW | 38 |
| HPT ASANSOL | 11 | Motor Vehicle | 3 |
| HPT ASANSOL | 12 | Power Supply | 396 |
| HPT ASANSOL | 13 | Security Management | 107 |
| HPT ASANSOL | 15 | Stipend | 0 |
| HPT ASANSOL | 21 | Other Charges | 0 |
| HPT ASANSOL | 21.1 | Other Charges(Audit/Legal Fee) | 0 |
| HPT ASANSOL Total | | | 4310 |
| HPT AURANGABAD | 1 | Salary (Irla) | 125 |
| HPT AURANGABAD | 2 | Salary (Non-Irla) | 8338 |
| HPT AURANGABAD | 2.1 | Salary (Non-Irla) New | 0 |
| HPT AURANGABAD | 2.2 | CPF/NPS(for Govt. Empl.) | 0 |
| HPT AURANGABAD | 2.3 | Salary of PB Employees appointed after 05.10.2007 | 300 |
| HPT AURANGABAD | 2.4 | CPF/NPS(for PB Empl.) | 28 |
| HPT AURANGABAD | 3 | Medical (for Govt. Employees on deemed deputation to PB) | 108 |
| HPT AURANGABAD | 3.1 | Medical (for PB Employees recruited after 05.10.2007) | 6 |
| HPT AURANGABAD | 4 | Over Time Allowance | 4 |
| HPT AURANGABAD | 5 | DTE (TA on Transfer & Posting) | 33 |
| HPT AURANGABAD | 5.1 | DTE (TA on Tours) | 17 |
| HPT AURANGABAD | 6 | Office Expenses(Routine) | 44 |
| HPT AURANGABAD | 6.1 | Office Expenses(Payment of Casuals) | 0 |
| HPT AURANGABAD | 6.2 | Office Expenses(Payment of Contractual) | 0 |
| HPT AURANGABAD | 7 | Rent Rates & Taxes(Normal) | 17 |
| HPT AURANGABAD | 7.1 | Rent Rates & Taxes (Service Charge) | 43 |
| HPT AURANGABAD | 8 | Hospitality | 1 |
| HPT AURANGABAD | 9 | METP | 49 |
| HPT AURANGABAD | 10 | MW | 59 |
| HPT AURANGABAD | 11 | Motor Vehicle | 65 |
| HPT AURANGABAD | 12 | Power Supply | 1140 |
| HPT AURANGABAD | 13 | Security Management | 133 |
| HPT AURANGABAD | 15 | Stipend | 0 |
| HPT AURANGABAD | 21 | Other Charges | 0 |
| HPT AURANGABAD Total | | | 10511 |
| HPT BALASORE | 1 | Salary (Irla) | 0 |
| HPT BALASORE | 2 | Salary (Non-Irla) | 3140 |
| HPT BALASORE | 2.2 | CPF/NPS(for Govt. Empl.) | 0 |
| HPT BALASORE | 2.3 | Salary of PB Employees appointed after 05.10.2007 | 0 |
| HPT BALASORE | 2.4 | CPF/NPS(for PB Empl.) | 30 |
| HPT BALASORE | 3 | Medical (for Govt. Employees on deemed deputation to PB) | 5 |
| HPT BALASORE | 3.1 | Medical (for PB Employees recruited after 05.10.2007) | 3 |
| HPT BALASORE | 4 | Over Time Allowance | 2 |
| HPT BALASORE | 5 | DTE (TA on Transfer & Posting) | 33 |
| HPT BALASORE | 5.1 | DTE (TA on Tours) | 30 |
| HPT BALASORE | 6 | Office Expenses(Routine) | 40 |
| HPT BALASORE | 6.1 | Office Expenses(Payment of Casuals) | 0 |
| HPT BALASORE | 6.2 | Office Expenses(Payment of Contractual) | 0 |
| HPT BALASORE | 7 | Rent Rates & Taxes(Normal) | 0 |

| Office | Code | Sub-Heads | Allocation of BE 2020-21 (for April & May) |
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| HPT BALASORE | 7.1 | Rent Rates & Taxes (Service Charge) | 0 |
| HPT BALASORE | 8 | Hospitality | 3 |
| HPT BALASORE | 9 | METP | 25 |
| HPT BALASORE | 10 | MW | 47 |
| HPT BALASORE | 11 | Motor Vehicle | 19 |
| HPT BALASORE | 12 | Power Supply | 317 |
| HPT BALASORE | 13 | Security Management | 114 |
| HPT BALASORE | 15 | Stipend | 0 |
| HPT BALASORE Total | | | 3808 |
| HPT Balurghat | 1 | Salary (Irla) | 0 |
| HPT Balurghat | 2 | Salary (Non-Irla) | 1650 |
| HPT Balurghat | 2.1 | Salary (Non-Irla) New | 0 |
| HPT Balurghat | 2.3 | Salary of PB Employees appointed after 05.10.2007 | 87 |
| HPT Balurghat | 2.4 | CPF/NPS(for PB Empl.) | 11 |
| HPT Balurghat | 3 | Medical (for Govt. Employees on deemed deputation to PB) | 200 |
| HPT Balurghat | 3.1 | Medical (for PB Employees recruited after 05.10.2007) | 5 |
| HPT Balurghat | 4 | Over Time Allowance | 8 |
| HPT Balurghat | 5 | DTE (TA on Transfer & Posting) | 10 |
| HPT Balurghat | 5.1 | DTE (TA on Tours) | 5 |
| HPT Balurghat | 6 | Office Expenses(Routine) | 18 |
| HPT Balurghat | 6.1 | Office Expenses(Payment of Casuals) | 0 |
| HPT Balurghat | 6.2 | Office Expenses(Payment of Contractual) | 0 |
| HPT Balurghat | 7 | Rent Rates & Taxes(Normal) | 0 |
| HPT Balurghat | 7.1 | Rent Rates & Taxes (Service Charge) | 0 |
| HPT Balurghat | 8 | Hospitality | 1 |
| HPT Balurghat | 9 | METP | 33 |
| HPT Balurghat | 10 | MW | 27 |
| HPT Balurghat | 11 | Motor Vehicle | 7 |
| HPT Balurghat | 12 | Power Supply | 667 |
| HPT Balurghat | 13 | Security Management | 107 |
| HPT Balurghat Total | | | 2834 |
| HPT BANDA | 1 | Salary (Irla) | 0 |
| HPT BANDA | 2 | Salary (Non-Irla) | 1879 |
| HPT BANDA | 3 | Medical (for Govt. Employees on deemed deputation to PB) | 7 |
| HPT BANDA | 3.1 | Medical (for PB Employees recruited after 05.10.2007) | 0 |
| HPT BANDA | 4 | Over Time Allowance | 0 |
| HPT BANDA | 5 | DTE (TA on Transfer & Posting) | 25 |
| HPT BANDA | 5.1 | DTE (TA on Tours) | 17 |
| HPT BANDA | 6 | Office Expenses(Routine) | 9 |
| HPT BANDA | 6.1 | Office Expenses(Payment of Casuals) | 0 |
| HPT BANDA | 6.2 | Office Expenses(Payment of Contractual) | 0 |
| HPT BANDA | 6.3 | OE (IT) | 4 |
| HPT BANDA | 7 | Rent Rates & Taxes(Normal) | 0 |
| HPT BANDA | 7.1 | Rent Rates & Taxes (Service Charge) | 0 |
| HPT BANDA | 8 | Hospitality | 1 |
| HPT BANDA | 9 | METP | 17 |
| HPT BANDA | 10 | MW | 17 |
| HPT BANDA | 11 | Motor Vehicle | 1 |
| HPT BANDA | 12 | Power Supply | 396 |
| HPT BANDA | 13 | Security Management | 121 |
| HPT BANDA | 15 | Stipend | 8 |
| HPT BANDA Total | | | 2500 |
| HPT BARMER | 1 | Salary (Irla) | 0 |
| HPT BARMER | 2 | Salary (Non-Irla) | 1892 |
| HPT BARMER | 2.1 | Salary (Non-Irla) New | 0 |
| HPT BARMER | 2.3 | Salary of PB Employees appointed after 05.10.2007 | 160 |
| HPT BARMER | 2.4 | CPF/NPS(for PB Empl.) | 0 |
| HPT BARMER | 3 | Medical (for Govt. Employees on deemed deputation to PB) | 28 |
| HPT BARMER | 3.1 | Medical (for PB Employees recruited after 05.10.2007) | 7 |
| HPT BARMER | 4 | Over Time Allowance | 0 |
| HPT BARMER | 5 | DTE (TA on Transfer & Posting) | 33 |
| HPT BARMER | 5.1 | DTE (TA on Tours) | 0 |
| HPT BARMER | 6 | Office Expenses(Routine) | 25 |
| HPT BARMER | 6.1 | Office Expenses(Payment of Casuals) | 0 |
| HPT BARMER | 6.2 | Office Expenses(Payment of Contractual) | 0 |
| HPT BARMER | 7 | Rent Rates & Taxes(Normal) | 0 |
| HPT BARMER | 7.1 | Rent Rates & Taxes (Service Charge) | 0 |
| HPT BARMER | 8 | Hospitality | 1 |
| HPT BARMER | 9 | METP | 24 |
| HPT BARMER | 10 | MW | 25 |
| HPT BARMER | 11 | Motor Vehicle | 68 |
| HPT BARMER | 12 | Power Supply | 700 |
| HPT BARMER | 13 | Security Management | 167 |
| HPT BARMER | 15 | Stipend | 0 |

| Office | Code | Sub-Heads | Allocation of BE 2020-21 (for April & May) |
|----------------------------|------|--|--|
| HPT BARMER Total | | | 3129 |
| HPT BATHINDA | 1 | Salary (Irla) | 0 |
| HPT BATHINDA | 2 | Salary (Non-Irla) | 2333 |
| HPT BATHINDA | 2.1 | Salary (Non-Irla) New | 0 |
| HPT BATHINDA | 2.2 | CPF/NPS(for Govt. Empl.) | 0 |
| HPT BATHINDA | 2.3 | Salary of PB Employees appointed after 05.10.2007 | 60 |
| HPT BATHINDA | 2.4 | CPF/NPS(for PB Empl.) | 6 |
| HPT BATHINDA | 3 | Medical (for Govt. Employees on deemed deputation to PB) | 14 |
| HPT BATHINDA | 3.1 | Medical (for PB Employees recruited after 05.10.2007) | 0 |
| HPT BATHINDA | 4 | Over Time Allowance | 0 |
| HPT BATHINDA | 5 | DTE (TA on Transfer & Posting) | 33 |
| HPT BATHINDA | 5.1 | DTE (TA on Tours) | 22 |
| HPT BATHINDA | 6 | Office Expenses(Routine) | 19 |
| HPT BATHINDA | 6.1 | Office Expenses(Payment of Casuals) | 0 |
| HPT BATHINDA | 6.2 | Office Expenses(Payment of Contractual) | 0 |
| HPT BATHINDA | 7 | Rent Rates & Taxes(Normal) | 0 |
| HPT BATHINDA | 7.1 | Rent Rates & Taxes (Service Charge) | 50 |
| HPT BATHINDA | 8 | Hospitality | 1 |
| HPT BATHINDA | 9 | METP | 19 |
| HPT BATHINDA | 10 | MW | 23 |
| HPT BATHINDA | 11 | Motor Vehicle | 6 |
| HPT BATHINDA | 12 | Power Supply | 433 |
| HPT BATHINDA | 13 | Security Management | 84 |
| HPT BATHINDA | 15 | Stipend | 0 |
| HPT BATHINDA Total | | | 3102 |
| HPT BERHAMPUR | 1 | Salary (Irla) | 0 |
| HPT BERHAMPUR | 2 | Salary (Non-Irla) | 1783 |
| HPT BERHAMPUR | 2.1 | Salary (Non-Irla) New | 292 |
| HPT BERHAMPUR | 2.3 | Salary of PB Employees appointed after 05.10.2007 | 0 |
| HPT BERHAMPUR | 2.4 | CPF/NPS(for PB Empl.) | 0 |
| HPT BERHAMPUR | 3 | Medical (for Govt. Employees on deemed deputation to PB) | 0 |
| HPT BERHAMPUR | 3.1 | Medical (for PB Employees recruited after 05.10.2007) | 0 |
| HPT BERHAMPUR | 4 | Over Time Allowance | 0 |
| HPT BERHAMPUR | 5 | DTE (TA on Transfer & Posting) | 15 |
| HPT BERHAMPUR | 5.1 | DTE (TA on Tours) | 15 |
| HPT BERHAMPUR | 6 | Office Expenses(Routine) | 4 |
| HPT BERHAMPUR | 6.1 | Office Expenses(Payment of Casuals) | 0 |
| HPT BERHAMPUR | 6.2 | Office Expenses(Payment of Contractual) | 0 |
| HPT BERHAMPUR | 7 | Rent Rates & Taxes(Normal) | 0 |
| HPT BERHAMPUR | 7.1 | Rent Rates & Taxes (Service Charge) | 0 |
| HPT BERHAMPUR | 8 | Hospitality | 0 |
| HPT BERHAMPUR | 9 | METP | 10 |
| HPT BERHAMPUR | 10 | MW | 13 |
| HPT BERHAMPUR | 11 | Motor Vehicle | 0 |
| HPT BERHAMPUR | 12 | Power Supply | 17 |
| HPT BERHAMPUR | 13 | Security Management | 0 |
| HPT BERHAMPUR | 15 | Stipend | 0 |
| HPT BERHAMPUR Total | | | 2147 |
| HPT BHUJ | 1 | Salary (Irla) | 0 |
| HPT BHUJ | 2 | Salary (Non-Irla) | 3050 |
| HPT BHUJ | 2.1 | Salary (Non-Irla) New | 0 |
| HPT BHUJ | 2.2 | CPF/NPS(for Govt. Empl.) | 9 |
| HPT BHUJ | 2.3 | Salary of PB Employees appointed after 05.10.2007 | 100 |
| HPT BHUJ | 2.4 | CPF/NPS(for PB Empl.) | 0 |
| HPT BHUJ | 3 | Medical (for Govt. Employees on deemed deputation to PB) | 0 |
| HPT BHUJ | 3.1 | Medical (for PB Employees recruited after 05.10.2007) | 0 |
| HPT BHUJ | 4 | Over Time Allowance | 0 |
| HPT BHUJ | 5 | DTE (TA on Transfer & Posting) | 63 |
| HPT BHUJ | 5.1 | DTE (TA on Tours) | 14 |
| HPT BHUJ | 6 | Office Expenses(Routine) | 12 |
| HPT BHUJ | 6.1 | Office Expenses(Payment of Casuals) | 0 |
| HPT BHUJ | 6.2 | Office Expenses(Payment of Contractual) | 0 |
| HPT BHUJ | 6.3 | OE (IT) | 7 |
| HPT BHUJ | 7 | Rent Rates & Taxes(Normal) | 8 |
| HPT BHUJ | 7.1 | Rent Rates & Taxes (Service Charge) | 7 |
| HPT BHUJ | 8 | Hospitality | 0 |
| HPT BHUJ | 9 | METP | 12 |
| HPT BHUJ | 10 | MW | 25 |
| HPT BHUJ | 11 | Motor Vehicle | 25 |
| HPT BHUJ | 12 | Power Supply | 364 |
| HPT BHUJ | 13 | Security Management | 218 |
| HPT BHUJ | 15 | Stipend | 0 |

| Office | Code | Sub-Heads | Allocation of BE 2020-21 (for April & May) |
|---------------------------|------|--|--|
| HPT BHUJ Total | | | 3914 |
| HPT Bikaner | 1 | Salary (Irla) | 0 |
| HPT Bikaner | 2 | Salary (Non-Irla) | 4908 |
| HPT Bikaner | 2.1 | Salary (Non-Irla) New | 0 |
| HPT Bikaner | 2.3 | Salary of PB Employees appointed after 05.10.2007 | 7 |
| HPT Bikaner | 2.4 | CPF/NPS(for PB Empl.) | 2 |
| HPT Bikaner | 3 | Medical (for Govt. Employees on deemed deputation to PB) | 36 |
| HPT Bikaner | 3.1 | Medical (for PB Employees recruited after 05.10.2007) | 0 |
| HPT Bikaner | 4 | Over Time Allowance | 3 |
| HPT Bikaner | 5 | DTE (TA on Transfer & Posting) | 51 |
| HPT Bikaner | 5.1 | DTE (TA on Tours) | 20 |
| HPT Bikaner | 6 | Office Expenses(Routine) | 18 |
| HPT Bikaner | 6.1 | Office Expenses(Payment of Casuals) | 0 |
| HPT Bikaner | 6.2 | Office Expenses(Payment of Contractual) | 0 |
| HPT Bikaner | 7 | Rent Rates & Taxes(Normal) | 150 |
| HPT Bikaner | 7.1 | Rent Rates & Taxes (Service Charge) | 0 |
| HPT Bikaner | 8 | Hospitality | 1 |
| HPT Bikaner | 9 | METP | 32 |
| HPT Bikaner | 10 | MW | 32 |
| HPT Bikaner | 11 | Motor Vehicle | 8 |
| HPT Bikaner | 12 | Power Supply | 633 |
| HPT Bikaner | 13 | Security Management | 62 |
| HPT Bikaner | 15 | Stipend | 0 |
| HPT Bikaner | 21 | Other Charges | 0 |
| HPT Bikaner Total | | | 5964 |
| HPT Bilaspur | 1 | Salary (Irla) | 0 |
| HPT Bilaspur | 2 | Salary (Non-Irla) | 3500 |
| HPT Bilaspur | 2.1 | Salary (Non-Irla) New | 350 |
| HPT Bilaspur | 2.2 | CPF/NPS(for Govt. Empl.) | 45 |
| HPT Bilaspur | 2.3 | Salary of PB Employees appointed after 05.10.2007 | 110 |
| HPT Bilaspur | 2.4 | CPF/NPS(for PB Empl.) | 10 |
| HPT Bilaspur | 3 | Medical (for Govt. Employees on deemed deputation to PB) | 33 |
| HPT Bilaspur | 3.1 | Medical (for PB Employees recruited after 05.10.2007) | 5 |
| HPT Bilaspur | 4 | Over Time Allowance | 0 |
| HPT Bilaspur | 5 | DTE (TA on Transfer & Posting) | 33 |
| HPT Bilaspur | 5.1 | DTE (TA on Tours) | 16 |
| HPT Bilaspur | 6 | Office Expenses(Routine) | 30 |
| HPT Bilaspur | 6.1 | Office Expenses(Payment of Casuals) | 0 |
| HPT Bilaspur | 6.2 | Office Expenses(Payment of Contractual) | 0 |
| HPT Bilaspur | 7 | Rent Rates & Taxes(Normal) | 50 |
| HPT Bilaspur | 7.1 | Rent Rates & Taxes (Service Charge) | 0 |
| HPT Bilaspur | 8 | Hospitality | 1 |
| HPT Bilaspur | 9 | METP | 17 |
| HPT Bilaspur | 10 | MW | 15 |
| HPT Bilaspur | 11 | Motor Vehicle | 11 |
| HPT Bilaspur | 12 | Power Supply | 475 |
| HPT Bilaspur | 13 | Security Management | 133 |
| HPT Bilaspur | 15 | Stipend | 0 |
| HPT Bilaspur Total | | | 4834 |
| HPT BUNDI | 1 | Salary (Irla) | 283 |
| HPT BUNDI | 2 | Salary (Non-Irla) | 3317 |
| HPT BUNDI | 2.1 | Salary (Non-Irla) New | 225 |
| HPT BUNDI | 2.3 | Salary of PB Employees appointed after 05.10.2007 | 140 |
| HPT BUNDI | 2.4 | CPF/NPS(for PB Empl.) | 13 |
| HPT BUNDI | 3 | Medical (for Govt. Employees on deemed deputation to PB) | 109 |
| HPT BUNDI | 3.1 | Medical (for PB Employees recruited after 05.10.2007) | 0 |
| HPT BUNDI | 4 | Over Time Allowance | 4 |
| HPT BUNDI | 5 | DTE (TA on Transfer & Posting) | 60 |
| HPT BUNDI | 5.1 | DTE (TA on Tours) | 21 |
| HPT BUNDI | 6 | Office Expenses(Routine) | 35 |
| HPT BUNDI | 6.1 | Office Expenses(Payment of Casuals) | 0 |
| HPT BUNDI | 6.2 | Office Expenses(Payment of Contractual) | 0 |
| HPT BUNDI | 6.3 | OE (IT) | 6 |
| HPT BUNDI | 7 | Rent Rates & Taxes(Normal) | 38 |
| HPT BUNDI | 7.1 | Rent Rates & Taxes (Service Charge) | 0 |
| HPT BUNDI | 8 | Hospitality | 1 |
| HPT BUNDI | 9 | METP | 48 |
| HPT BUNDI | 10 | MW | 39 |
| HPT BUNDI | 11 | Motor Vehicle | 67 |
| HPT BUNDI | 12 | Power Supply | 842 |
| HPT BUNDI | 13 | Security Management | 110 |
| HPT BUNDI | 15 | Stipend | 0 |
| HPT BUNDI Total | | | 5358 |
| HPT CALICUT | 1 | Salary (Irla) | 333 |
| HPT CALICUT | 2 | Salary (Non-Irla) | 3500 |

| Office | Code | Sub-Heads | Allocation of BE 2020-21 (for April & May) |
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| HPT CALICUT | 2.1 | Salary (Non-Irla) New | 0 |
| HPT CALICUT | 2.3 | Salary of PB Employees appointed after 05.10.2007 | 0 |
| HPT CALICUT | 2.4 | CPF/NPS(for PB Empl.) | 0 |
| HPT CALICUT | 3 | Medical (for Govt. Employees on deemed deputation to PB) | 74 |
| HPT CALICUT | 3.1 | Medical (for PB Employees recruited after 05.10.2007) | 0 |
| HPT CALICUT | 4 | Over Time Allowance | 0 |
| HPT CALICUT | 5 | DTE (TA on Transfer & Posting) | 17 |
| HPT CALICUT | 5.1 | DTE (TA on Tours) | 40 |
| HPT CALICUT | 6 | Office Expenses(Routine) | 40 |
| HPT CALICUT | 6.1 | Office Expenses(Payment of Casuals) | 0 |
| HPT CALICUT | 6.2 | Office Expenses(Payment of Contractual) | 0 |
| HPT CALICUT | 7 | Rent Rates & Taxes(Normal) | 20 |
| HPT CALICUT | 7.1 | Rent Rates & Taxes (Service Charge) | 0 |
| HPT CALICUT | 8 | Hospitality | 1 |
| HPT CALICUT | 9 | METP | 42 |
| HPT CALICUT | 10 | MW | 16 |
| HPT CALICUT | 11 | Motor Vehicle | 29 |
| HPT CALICUT | 12 | Power Supply | 665 |
| HPT CALICUT | 13 | Security Management | 0 |
| HPT CALICUT | 15 | Stipend | 42 |
| HPT CALICUT Total | | | 4818 |
| HPT CANNANORE | 2 | Salary (Non-Irla) | 4158 |
| HPT CANNANORE | 2.1 | Salary (Non-Irla) New | 0 |
| HPT CANNANORE | 2.2 | CPF/NPS(for Govt. Empl.) | 0 |
| HPT CANNANORE | 2.3 | Salary of PB Employees appointed after 05.10.2007 | 100 |
| HPT CANNANORE | 2.4 | CPF/NPS(for PB Empl.) | 9 |
| HPT CANNANORE | 3 | Medical (for Govt. Employees on deemed deputation to PB) | 48 |
| HPT CANNANORE | 3.1 | Medical (for PB Employees recruited after 05.10.2007) | 7 |
| HPT CANNANORE | 4 | Over Time Allowance | 0 |
| HPT CANNANORE | 5 | DTE (TA on Transfer & Posting) | 20 |
| HPT CANNANORE | 5.1 | DTE (TA on Tours) | 3 |
| HPT CANNANORE | 6 | Office Expenses(Routine) | 23 |
| HPT CANNANORE | 6.1 | Office Expenses(Payment of Casuals) | 0 |
| HPT CANNANORE | 6.2 | Office Expenses(Payment of Contractual) | 0 |
| HPT CANNANORE | 7 | Rent Rates & Taxes(Normal) | 5 |
| HPT CANNANORE | 7.1 | Rent Rates & Taxes (Service Charge) | 0 |
| HPT CANNANORE | 8 | Hospitality | 1 |
| HPT CANNANORE | 9 | METP | 20 |
| HPT CANNANORE | 10 | MW | 17 |
| HPT CANNANORE | 11 | Motor Vehicle | 9 |
| HPT CANNANORE | 12 | Power Supply | 350 |
| HPT CANNANORE | 13 | Security Management | 192 |
| HPT CANNANORE | 15 | Stipend | 0 |
| HPT CANNANORE Total | | | 4962 |
| HPT CHANDRAPUR | 1 | Salary (Irla) | 0 |
| HPT CHANDRAPUR | 2 | Salary (Non-Irla) | 0 |
| HPT CHANDRAPUR | 2.1 | Salary (Non-Irla) New | 0 |
| HPT CHANDRAPUR | 2.3 | Salary of PB Employees appointed after 05.10.2007 | 0 |
| HPT CHANDRAPUR | 2.4 | CPF/NPS(for PB Empl.) | 0 |
| HPT CHANDRAPUR | 3 | Medical (for Govt. Employees on deemed deputation to PB) | 0 |
| HPT CHANDRAPUR | 3.1 | Medical (for PB Employees recruited after 05.10.2007) | 0 |
| HPT CHANDRAPUR | 4 | Over Time Allowance | 0 |
| HPT CHANDRAPUR | 5 | DTE (TA on Transfer & Posting) | 0 |
| HPT CHANDRAPUR | 5.1 | DTE (TA on Tours) | 0 |
| HPT CHANDRAPUR | 6 | Office Expenses(Routine) | 15 |
| HPT CHANDRAPUR | 6.1 | Office Expenses(Payment of Casuals) | 0 |
| HPT CHANDRAPUR | 6.2 | Office Expenses(Payment of Contractual) | 0 |
| HPT CHANDRAPUR | 7 | Rent Rates & Taxes(Normal) | 0 |
| HPT CHANDRAPUR | 7.1 | Rent Rates & Taxes (Service Charge) | 13 |
| HPT CHANDRAPUR | 8 | Hospitality | 0 |
| HPT CHANDRAPUR | 9 | METP | 4 |
| HPT CHANDRAPUR | 10 | MW | 13 |
| HPT CHANDRAPUR | 11 | Motor Vehicle | 0 |
| HPT CHANDRAPUR | 12 | Power Supply | 167 |
| HPT CHANDRAPUR | 13 | Security Management | 0 |
| HPT CHANDRAPUR | 15 | Stipend | 0 |
| HPT CHANDRAPUR Total | | | 212 |
| HPT Chhatrapur (DMC Sagar) | 1 | Salary (Irla) | 0 |
| HPT Chhatrapur (DMC Sagar) | 2 | Salary (Non-Irla) | 2717 |
| HPT Chhatrapur (DMC Sagar) | 2.1 | Salary (Non-Irla) New | 0 |
| HPT Chhatrapur (DMC Sagar) | 2.2 | CPF/NPS(for Govt. Empl.) | 0 |
| HPT Chhatrapur (DMC Sagar) | 2.3 | Salary of PB Employees appointed after 05.10.2007 | 220 |
| HPT Chhatrapur (DMC Sagar) | 2.4 | CPF/NPS(for PB Empl.) | 20 |
| HPT Chhatrapur (DMC Sagar) | 3 | Medical (for Govt. Employees on deemed deputation to PB) | 55 |
| HPT Chhatrapur (DMC Sagar) | 3.1 | Medical (for PB Employees recruited after 05.10.2007) | 0 |

Allocation of SBG 2020-2021 (for April and May) to Doordarshan Network

(Rs. in thousand)

| Office | Code | Sub-Heads | Allocation of BE 2020-21 (for April & May) |
|---|------|--|--|
| HPT Chhatarpur (DMC Sagar) | 4 | Over Time Allowance | 0 |
| HPT Chhatarpur (DMC Sagar) | 5 | DTE (TA on Transfer & Posting) | 17 |
| HPT Chhatarpur (DMC Sagar) | 5.1 | DTE (TA on Tours) | 0 |
| HPT Chhatarpur (DMC Sagar) | 6 | Office Expenses(Routine) | 5 |
| HPT Chhatarpur (DMC Sagar) | 6.1 | Office Expenses(Payment of Casuals) | 0 |
| HPT Chhatarpur (DMC Sagar) | 6.2 | Office Expenses(Payment of Contractual) | 0 |
| HPT Chhatarpur (DMC Sagar) | 7 | Rent Rates & Taxes(Normal) | 0 |
| HPT Chhatarpur (DMC Sagar) | 7.1 | Rent Rates & Taxes (Service Charge) | 0 |
| HPT Chhatarpur (DMC Sagar) | 8 | Hospitality | 0 |
| HPT Chhatarpur (DMC Sagar) | 9 | METP | 7 |
| HPT Chhatarpur (DMC Sagar) | 10 | MW | 8 |
| HPT Chhatarpur (DMC Sagar) | 11 | Motor Vehicle | 0 |
| HPT Chhatarpur (DMC Sagar) | 12 | Power Supply | 467 |
| HPT Chhatarpur (DMC Sagar) | 13 | Security Management | 76 |
| HPT Chhatarpur (DMC Sagar) Total | | | 3590 |
| HPT CHURACHANDPUR | 2 | Salary (Non-Irla) | 1317 |
| HPT CHURACHANDPUR | 2.3 | Salary of PB Employees appointed after 05.10.2007 | 300 |
| HPT CHURACHANDPUR | 2.4 | CPF/NPS(for PB Empl.) | 0 |
| HPT CHURACHANDPUR | 3 | Medical (for Govt. Employees on deemed deputation to PB) | 0 |
| HPT CHURACHANDPUR | 3.1 | Medical (for PB Employees recruited after 05.10.2007) | 0 |
| HPT CHURACHANDPUR | 4 | Over Time Allowance | 0 |
| HPT CHURACHANDPUR | 5 | DTE (TA on Transfer & Posting) | 10 |
| HPT CHURACHANDPUR | 5.1 | DTE (TA on Tours) | 4 |
| HPT CHURACHANDPUR | 6 | Office Expenses(Routine) | 41 |
| HPT CHURACHANDPUR | 6.1 | Office Expenses(Payment of Casuals) | 0 |
| HPT CHURACHANDPUR | 6.2 | Office Expenses(Payment of Contractual) | 0 |
| HPT CHURACHANDPUR | 6.3 | OE (IT) | 3 |
| HPT CHURACHANDPUR | 7 | Rent Rates & Taxes(Normal) | 3 |
| HPT CHURACHANDPUR | 7.1 | Rent Rates & Taxes (Service Charge) | 0 |
| HPT CHURACHANDPUR | 8 | Hospitality | 1 |
| HPT CHURACHANDPUR | 9 | METP | 15 |
| HPT CHURACHANDPUR | 10 | MW | 17 |
| HPT CHURACHANDPUR | 11 | Motor Vehicle | 18 |
| HPT CHURACHANDPUR | 12 | Power Supply | 150 |
| HPT CHURACHANDPUR | 13 | Security Management | 0 |
| HPT CHURACHANDPUR | 15 | Stipend | 0 |
| HPT CHURACHANDPUR | 21 | Other Charges | 0 |
| HPT CHURACHANDPUR Total | | | 1879 |
| HPT COCHIN | 1 | Salary (Irla) | 0 |
| HPT COCHIN | 2 | Salary (Non-Irla) | 5543 |
| HPT COCHIN | 2.1 | Salary (Non-Irla) New | 0 |
| HPT COCHIN | 2.2 | CPF/NPS(for Govt. Empl.) | 6 |
| HPT COCHIN | 2.3 | Salary of PB Employees appointed after 05.10.2007 | 170 |
| HPT COCHIN | 2.4 | CPF/NPS(for PB Empl.) | 14 |
| HPT COCHIN | 3 | Medical (for Govt. Employees on deemed deputation to PB) | 398 |
| HPT COCHIN | 3.1 | Medical (for PB Employees recruited after 05.10.2007) | 0 |
| HPT COCHIN | 4 | Over Time Allowance | 0 |
| HPT COCHIN | 5 | DTE (TA on Transfer & Posting) | 58 |
| HPT COCHIN | 5.1 | DTE (TA on Tours) | 17 |
| HPT COCHIN | 6 | Office Expenses(Routine) | 41 |
| HPT COCHIN | 6.1 | Office Expenses(Payment of Casuals) | 0 |
| HPT COCHIN | 6.2 | Office Expenses(Payment of Contractual) | 0 |
| HPT COCHIN | 6.3 | OE (IT) | 22 |
| HPT COCHIN | 7 | Rent Rates & Taxes(Normal) | 0 |
| HPT COCHIN | 7.1 | Rent Rates & Taxes (Service Charge) | 0 |
| HPT COCHIN | 8 | Hospitality | 3 |
| HPT COCHIN | 9 | METP | 24 |
| HPT COCHIN | 10 | MW | 50 |
| HPT COCHIN | 11 | Motor Vehicle | 22 |
| HPT COCHIN | 12 | Power Supply | 700 |
| HPT COCHIN | 13 | Security Management | 258 |
| HPT COCHIN | 15 | Stipend | 28 |
| HPT COCHIN | 21.1 | Other Charges(Audit/Legal Fee) | 0 |
| HPT COCHIN Total | | | 7354 |
| HPT CUTTACK | 1 | Salary (Irla) | 308 |
| HPT CUTTACK | 2 | Salary (Non-Irla) | 4200 |
| HPT CUTTACK | 2.3 | Salary of PB Employees appointed after 05.10.2007 | 150 |
| HPT CUTTACK | 2.4 | CPF/NPS(for PB Empl.) | 12 |
| HPT CUTTACK | 3 | Medical (for Govt. Employees on deemed deputation to PB) | 80 |
| HPT CUTTACK | 3.1 | Medical (for PB Employees recruited after 05.10.2007) | 0 |
| HPT CUTTACK | 4 | Over Time Allowance | 0 |
| HPT CUTTACK | 5 | DTE (TA on Transfer & Posting) | 35 |
| HPT CUTTACK | 5.1 | DTE (TA on Tours) | 13 |
| HPT CUTTACK | 6 | Office Expenses(Routine) | 23 |
| HPT CUTTACK | 6.1 | Office Expenses(Payment of Casuals) | 0 |

| Office | Code | Sub-Heads | Allocation of BE 2020-21 (for April & May) |
|------------------------------|------|--|--|
| HPT CUTTACK | 6.2 | Office Expenses(Payment of Contractual) | 0 |
| HPT CUTTACK | 7 | Rent Rates & Taxes(Normal) | 4 |
| HPT CUTTACK | 7.1 | Rent Rates & Taxes (Service Charge) | 0 |
| HPT CUTTACK | 8 | Hospitality | 4 |
| HPT CUTTACK | 9 | METP | 41 |
| HPT CUTTACK | 10 | MW | 27 |
| HPT CUTTACK | 11 | Motor Vehicle | 12 |
| HPT CUTTACK | 12 | Power Supply | 533 |
| HPT CUTTACK | 13 | Security Management | 213 |
| HPT CUTTACK | 15 | Stipend | 36 |
| HPT CUTTACK Total | | | 5693 |
| HPT Dharamshala | 1 | Salary (Irla) | 0 |
| HPT Dharamshala | 2 | Salary (Non-Irla) | 1433 |
| HPT Dharamshala | 2.1 | Salary (Non-Irla) New | 192 |
| HPT Dharamshala | 2.2 | CPF/NPS(for Govt. Empl.) | 64 |
| HPT Dharamshala | 2.3 | Salary of PB Employees appointed after 05.10.2007 | 160 |
| HPT Dharamshala | 2.4 | CPF/NPS(for PB Empl.) | 0 |
| HPT Dharamshala | 3 | Medical (for Govt. Employees on deemed deputation to PB) | 0 |
| HPT Dharamshala | 3.1 | Medical (for PB Employees recruited after 05.10.2007) | 0 |
| HPT Dharamshala | 4 | Over Time Allowance | 6 |
| HPT Dharamshala | 5 | DTE (TA on Transfer & Posting) | 36 |
| HPT Dharamshala | 5.1 | DTE (TA on Tours) | 17 |
| HPT Dharamshala | 6 | Office Expenses(Routine) | 33 |
| HPT Dharamshala | 6.1 | Office Expenses(Payment of Casuals) | 0 |
| HPT Dharamshala | 6.2 | Office Expenses(Payment of Contractual) | 0 |
| HPT Dharamshala | 7 | Rent Rates & Taxes(Normal) | 29 |
| HPT Dharamshala | 7.1 | Rent Rates & Taxes (Service Charge) | 0 |
| HPT Dharamshala | 8 | Hospitality | 1 |
| HPT Dharamshala | 9 | METP | 20 |
| HPT Dharamshala | 10 | MW | 19 |
| HPT Dharamshala | 11 | Motor Vehicle | 67 |
| HPT Dharamshala | 12 | Power Supply | 433 |
| HPT Dharamshala | 13 | Security Management | 102 |
| HPT Dharamshala | 15 | Stipend | 0 |
| HPT Dharamshala Total | | | 2609 |
| HPT Dharmapuri | 1 | Salary (Irla) | 0 |
| HPT Dharmapuri | 2 | Salary (Non-Irla) | 1067 |
| HPT Dharmapuri | 2.1 | Salary (Non-Irla) New | 0 |
| HPT Dharmapuri | 2.2 | CPF/NPS(for Govt. Empl.) | 9 |
| HPT Dharmapuri | 2.3 | Salary of PB Employees appointed after 05.10.2007 | 100 |
| HPT Dharmapuri | 2.4 | CPF/NPS(for PB Empl.) | 0 |
| HPT Dharmapuri | 3 | Medical (for Govt. Employees on deemed deputation to PB) | 0 |
| HPT Dharmapuri | 3.1 | Medical (for PB Employees recruited after 05.10.2007) | 0 |
| HPT Dharmapuri | 4 | Over Time Allowance | 0 |
| HPT Dharmapuri | 5 | DTE (TA on Transfer & Posting) | 14 |
| HPT Dharmapuri | 5.1 | DTE (TA on Tours) | 6 |
| HPT Dharmapuri | 6 | Office Expenses(Routine) | 3 |
| HPT Dharmapuri | 6.1 | Office Expenses(Payment of Casuals) | 0 |
| HPT Dharmapuri | 6.2 | Office Expenses(Payment of Contractual) | 0 |
| HPT Dharmapuri | 7 | Rent Rates & Taxes(Normal) | 7 |
| HPT Dharmapuri | 7.1 | Rent Rates & Taxes (Service Charge) | 0 |
| HPT Dharmapuri | 8 | Hospitality | 1 |
| HPT Dharmapuri | 9 | METP | 2 |
| HPT Dharmapuri | 10 | MW | 3 |
| HPT Dharmapuri | 11 | Motor Vehicle | 3 |
| HPT Dharmapuri | 12 | Power Supply | 250 |
| HPT Dharmapuri | 13 | Security Management | 159 |
| HPT Dharmapuri | 15 | Stipend | 0 |
| HPT Dharmapuri | 21 | Other Charges | 0 |
| HPT Dharmapuri Total | | | 1625 |
| HPT DHARWAD | 1 | Salary (Irla) | 0 |
| HPT DHARWAD | 2 | Salary (Non-Irla) | 2967 |
| HPT DHARWAD | 2.1 | Salary (Non-Irla) New | 0 |
| HPT DHARWAD | 2.2 | CPF/NPS(for Govt. Empl.) | 10 |
| HPT DHARWAD | 2.3 | Salary of PB Employees appointed after 05.10.2007 | 100 |
| HPT DHARWAD | 2.4 | CPF/NPS(for PB Empl.) | 0 |
| HPT DHARWAD | 3 | Medical (for Govt. Employees on deemed deputation to PB) | 17 |
| HPT DHARWAD | 3.1 | Medical (for PB Employees recruited after 05.10.2007) | 0 |
| HPT DHARWAD | 4 | Over Time Allowance | 0 |
| HPT DHARWAD | 5 | DTE (TA on Transfer & Posting) | 19 |
| HPT DHARWAD | 5.1 | DTE (TA on Tours) | 20 |
| HPT DHARWAD | 6 | Office Expenses(Routine) | 29 |
| HPT DHARWAD | 6.1 | Office Expenses(Payment of Casuals) | 0 |
| HPT DHARWAD | 6.2 | Office Expenses(Payment of Contractual) | 0 |
| HPT DHARWAD | 7 | Rent Rates & Taxes(Normal) | 3 |

| Office | Code | Sub-Heads | Allocation of BE 2020-21 (for April & May) |
|---------------------------|------|--|--|
| HPT DHARWAD | 7.1 | Rent Rates & Taxes (Service Charge) | 2 |
| HPT DHARWAD | 8 | Hospitality | 1 |
| HPT DHARWAD | 9 | METP | 25 |
| HPT DHARWAD | 10 | MW | 28 |
| HPT DHARWAD | 11 | Motor Vehicle | 9 |
| HPT DHARWAD | 12 | Power Supply | 533 |
| HPT DHARWAD | 13 | Security Management | 80 |
| HPT DHARWAD | 15 | Stipend | 0 |
| HPT DHARWAD | 21 | Other Charges | 0 |
| HPT DHARWAD Total | | | 3842 |
| HPT DWARKA | 1 | Salary (Irla) | 0 |
| HPT DWARKA | 2 | Salary (Non-Irla) | 1400 |
| HPT DWARKA | 2.1 | Salary (Non-Irla) New | 0 |
| HPT DWARKA | 2.2 | CPF/NPS(for Govt. Empl.) | 0 |
| HPT DWARKA | 2.3 | Salary of PB Employees appointed after 05.10.2007 | 240 |
| HPT DWARKA | 2.4 | CPF/NPS(for PB Empl.) | 23 |
| HPT DWARKA | 3 | Medical (for Govt. Employees on deemed deputation to PB) | 17 |
| HPT DWARKA | 3.1 | Medical (for PB Employees recruited after 05.10.2007) | 8 |
| HPT DWARKA | 4 | Over Time Allowance | 2 |
| HPT DWARKA | 5 | DTE (TA on Transfer & Posting) | 25 |
| HPT DWARKA | 5.1 | DTE (TA on Tours) | 17 |
| HPT DWARKA | 6 | Office Expenses(Routine) | 17 |
| HPT DWARKA | 6.1 | Office Expenses(Payment of Casuals) | 0 |
| HPT DWARKA | 6.2 | Office Expenses(Payment of Contractual) | 0 |
| HPT DWARKA | 6.3 | OE (IT) | 2 |
| HPT DWARKA | 7 | Rent Rates & Taxes(Normal) | 0 |
| HPT DWARKA | 7.1 | Rent Rates & Taxes (Service Charge) | 1 |
| HPT DWARKA | 8 | Hospitality | 1 |
| HPT DWARKA | 9 | METP | 16 |
| HPT DWARKA | 10 | MW | 17 |
| HPT DWARKA | 11 | Motor Vehicle | 5 |
| HPT DWARKA | 12 | Power Supply | 300 |
| HPT DWARKA | 13 | Security Management | 167 |
| HPT DWARKA | 15 | Stipend | 14 |
| HPT DWARKA Total | | | 2270 |
| HPT Faizabad | 2 | Salary (Non-Irla) | 3267 |
| HPT Faizabad | 2.2 | CPF/NPS(for Govt. Empl.) | 30 |
| HPT Faizabad | 2.3 | Salary of PB Employees appointed after 05.10.2007 | 300 |
| HPT Faizabad | 2.4 | CPF/NPS(for PB Empl.) | 0 |
| HPT Faizabad | 3 | Medical (for Govt. Employees on deemed deputation to PB) | 83 |
| HPT Faizabad | 3.1 | Medical (for PB Employees recruited after 05.10.2007) | 42 |
| HPT Faizabad | 5 | DTE (TA on Transfer & Posting) | 58 |
| HPT Faizabad | 5.1 | DTE (TA on Tours) | 18 |
| HPT Faizabad | 6 | Office Expenses(Routine) | 35 |
| HPT Faizabad | 6.1 | Office Expenses(Payment of Casuals) | 0 |
| HPT Faizabad | 6.2 | Office Expenses(Payment of Contractual) | 0 |
| HPT Faizabad | 7 | Rent Rates & Taxes(Normal) | 5 |
| HPT Faizabad | 7.1 | Rent Rates & Taxes (Service Charge) | 1 |
| HPT Faizabad | 8 | Hospitality | 2 |
| HPT Faizabad | 9 | METP | 18 |
| HPT Faizabad | 10 | MW | 16 |
| HPT Faizabad | 11 | Motor Vehicle | 22 |
| HPT Faizabad | 12 | Power Supply | 158 |
| HPT Faizabad | 13 | Security Management | 33 |
| HPT Faizabad Total | | | 4090 |
| HPT Fazilka | 1 | Salary (Irla) | 0 |
| HPT Fazilka | 2 | Salary (Non-Irla) | 1458 |
| HPT Fazilka | 2.1 | Salary (Non-Irla) New | 0 |
| HPT Fazilka | 2.2 | CPF/NPS(for Govt. Empl.) | 0 |
| HPT Fazilka | 2.3 | Salary of PB Employees appointed after 05.10.2007 | 97 |
| HPT Fazilka | 2.4 | CPF/NPS(for PB Empl.) | 9 |
| HPT Fazilka | 3 | Medical (for Govt. Employees on deemed deputation to PB) | 10 |
| HPT Fazilka | 3.1 | Medical (for PB Employees recruited after 05.10.2007) | 0 |
| HPT Fazilka | 4 | Over Time Allowance | 0 |
| HPT Fazilka | 5 | DTE (TA on Transfer & Posting) | 13 |
| HPT Fazilka | 5.1 | DTE (TA on Tours) | 7 |
| HPT Fazilka | 6 | Office Expenses(Routine) | 11 |
| HPT Fazilka | 6.1 | Office Expenses(Payment of Casuals) | 0 |
| HPT Fazilka | 6.2 | Office Expenses(Payment of Contractual) | 0 |
| HPT Fazilka | 7 | Rent Rates & Taxes(Normal) | 0 |
| HPT Fazilka | 7.1 | Rent Rates & Taxes (Service Charge) | 0 |
| HPT Fazilka | 8 | Hospitality | 1 |
| HPT Fazilka | 9 | METP | 9 |
| HPT Fazilka | 10 | MW | 7 |
| HPT Fazilka | 11 | Motor Vehicle | 3 |

| Office | Code | Sub-Heads | Allocation of BE 2020-21 (for April & May) |
|--------------------------|------|--|--|
| HPT Fazilka | 12 | Power Supply | 600 |
| HPT Fazilka | 13 | Security Management | 100 |
| HPT Fazilka | 15 | Stipend | 0 |
| HPT Fazilka Total | | | 2325 |
| HPT GANGTOK | 1 | Salary (Irla) | 0 |
| HPT GANGTOK | 2 | Salary (Non-Irla) | 2775 |
| HPT GANGTOK | 2.2 | CPF/NPS(for Govt. Empl.) | 0 |
| HPT GANGTOK | 3 | Medical (for Govt. Employees on deemed deputation to PB) | 24 |
| HPT GANGTOK | 3.1 | Medical (for PB Employees recruited after 05.10.2007) | 0 |
| HPT GANGTOK | 4 | Over Time Allowance | 0 |
| HPT GANGTOK | 5 | DTE (TA on Transfer & Posting) | 67 |
| HPT GANGTOK | 5.1 | DTE (TA on Tours) | 25 |
| HPT GANGTOK | 6 | Office Expenses(Routine) | 19 |
| HPT GANGTOK | 6.1 | Office Expenses(Payment of Casuals) | 0 |
| HPT GANGTOK | 6.2 | Office Expenses(Payment of Contractual) | 0 |
| HPT GANGTOK | 7 | Rent Rates & Taxes(Normal) | 0 |
| HPT GANGTOK | 7.1 | Rent Rates & Taxes (Service Charge) | 0 |
| HPT GANGTOK | 8 | Hospitality | 1 |
| HPT GANGTOK | 9 | METP | 0 |
| HPT GANGTOK | 10 | MW | 0 |
| HPT GANGTOK | 11 | Motor Vehicle | 42 |
| HPT GANGTOK | 12 | Power Supply | 0 |
| HPT GANGTOK | 13 | Security Management | 0 |
| HPT GANGTOK | 15 | Stipend | 0 |
| HPT GANGTOK Total | | | 2952 |
| HPT GUNA | 1 | Salary (Irla) | 0 |
| HPT GUNA | 2 | Salary (Non-Irla) | 3733 |
| HPT GUNA | 2.1 | Salary (Non-Irla) New | 0 |
| HPT GUNA | 2.2 | CPF/NPS(for Govt. Empl.) | 20 |
| HPT GUNA | 2.3 | Salary of PB Employees appointed after 05.10.2007 | 240 |
| HPT GUNA | 2.4 | CPF/NPS(for PB Empl.) | 22 |
| HPT GUNA | 3 | Medical (for Govt. Employees on deemed deputation to PB) | 117 |
| HPT GUNA | 3.1 | Medical (for PB Employees recruited after 05.10.2007) | 5 |
| HPT GUNA | 4 | Over Time Allowance | 0 |
| HPT GUNA | 5 | DTE (TA on Transfer & Posting) | 4 |
| HPT GUNA | 5.1 | DTE (TA on Tours) | 58 |
| HPT GUNA | 6 | Office Expenses(Routine) | 18 |
| HPT GUNA | 6.1 | Office Expenses(Payment of Casuals) | 0 |
| HPT GUNA | 6.2 | Office Expenses(Payment of Contractual) | 0 |
| HPT GUNA | 7 | Rent Rates & Taxes(Normal) | 15 |
| HPT GUNA | 7.1 | Rent Rates & Taxes (Service Charge) | 0 |
| HPT GUNA | 8 | Hospitality | 0 |
| HPT GUNA | 9 | METP | 13 |
| HPT GUNA | 10 | MW | 20 |
| HPT GUNA | 11 | Motor Vehicle | 52 |
| HPT GUNA | 12 | Power Supply | 272 |
| HPT GUNA | 13 | Security Management | 113 |
| HPT GUNA | 15 | Stipend | 0 |
| HPT GUNA Total | | | 4702 |
| HPT GUREZ | 1 | Salary (Irla) | 0 |
| HPT GUREZ | 2 | Salary (Non-Irla) | 1857 |
| HPT GUREZ | 2.1 | Salary (Non-Irla) New | 0 |
| HPT GUREZ | 2.3 | Salary of PB Employees appointed after 05.10.2007 | 0 |
| HPT GUREZ | 2.4 | CPF/NPS(for PB Empl.) | 0 |
| HPT GUREZ | 3 | Medical (for Govt. Employees on deemed deputation to PB) | 0 |
| HPT GUREZ | 3.1 | Medical (for PB Employees recruited after 05.10.2007) | 0 |
| HPT GUREZ | 4 | Over Time Allowance | 0 |
| HPT GUREZ | 5 | DTE (TA on Transfer & Posting) | 33 |
| HPT GUREZ | 5.1 | DTE (TA on Tours) | 33 |
| HPT GUREZ | 6 | Office Expenses(Routine) | 40 |
| HPT GUREZ | 6.1 | Office Expenses(Payment of Casuals) | 0 |
| HPT GUREZ | 6.2 | Office Expenses(Payment of Contractual) | 0 |
| HPT GUREZ | 7 | Rent Rates & Taxes(Normal) | 0 |
| HPT GUREZ | 7.1 | Rent Rates & Taxes (Service Charge) | 0 |
| HPT GUREZ | 8 | Hospitality | 3 |
| HPT GUREZ | 9 | METP | 24 |
| HPT GUREZ | 10 | MW | 29 |
| HPT GUREZ | 11 | Motor Vehicle | 29 |
| HPT GUREZ | 12 | Power Supply | 883 |
| HPT GUREZ | 13 | Security Management | 0 |
| HPT GUREZ | 15 | Stipend | 0 |
| HPT GUREZ Total | | | 2932 |
| HPT HASSAN(dmc mysore) | 1 | Salary (Irla) | 0 |
| HPT HASSAN(dmc mysore) | 2 | Salary (Non-Irla) | 1983 |
| HPT HASSAN(dmc mysore) | 3 | Medical (for Govt. Employees on deemed deputation to | 54 |

| Office | Code | Sub-Heads | Allocation of BE 2020-21 (for April & May) |
|-------------------------------------|------|--|--|
| HPT HASSAN(dmc mysore) | 3.1 | Medical (for PB Employees recruited after 05.10.2007) | 0 |
| HPT HASSAN(dmc mysore) | 4 | Over Time Allowance | 2 |
| HPT HASSAN(dmc mysore) | 5 | DTE (TA on Transfer & Posting) | 13 |
| HPT HASSAN(dmc mysore) | 5.1 | DTE (TA on Tours) | 6 |
| HPT HASSAN(dmc mysore) | 6 | Office Expenses(Routine) | 10 |
| HPT HASSAN(dmc mysore) | 6.1 | Office Expenses(Payment of Casuals) | 0 |
| HPT HASSAN(dmc mysore) | 6.2 | Office Expenses(Payment of Contractual) | 0 |
| HPT HASSAN(dmc mysore) | 7 | Rent Rates & Taxes(Normal) | 0 |
| HPT HASSAN(dmc mysore) | 7.1 | Rent Rates & Taxes (Service Charge) | 0 |
| HPT HASSAN(dmc mysore) | 8 | Hospitality | 0 |
| HPT HASSAN(dmc mysore) | 9 | METP | 7 |
| HPT HASSAN(dmc mysore) | 10 | MW | 17 |
| HPT HASSAN(dmc mysore) | 11 | Motor Vehicle | 3 |
| HPT HASSAN(dmc mysore) | 12 | Power Supply | 133 |
| HPT HASSAN(dmc mysore) | 13 | Security Management | 0 |
| HPT HASSAN(dmc mysore) | 15 | Stipend | 0 |
| HPT HASSAN(dmc mysore) Total | | | 2227 |
| HPT JABALPUR | 1 | Salary (Irla) | 442 |
| HPT JABALPUR | 2 | Salary (Non-Irla) | 4433 |
| HPT JABALPUR | 2.1 | Salary (Non-Irla) New | 25 |
| HPT JABALPUR | 2.2 | CPF/NPS(for Govt. Empl.) | 1 |
| HPT JABALPUR | 2.3 | Salary of PB Employees appointed after 05.10.2007 | 200 |
| HPT JABALPUR | 2.4 | CPF/NPS(for PB Empl.) | 18 |
| HPT JABALPUR | 3 | Medical (for Govt. Employees on deemed deputation to PB) | 117 |
| HPT JABALPUR | 3.1 | Medical (for PB Employees recruited after 05.10.2007) | 8 |
| HPT JABALPUR | 4 | Over Time Allowance | 0 |
| HPT JABALPUR | 5 | DTE (TA on Transfer & Posting) | 23 |
| HPT JABALPUR | 5.1 | DTE (TA on Tours) | 17 |
| HPT JABALPUR | 6 | Office Expenses(Routine) | 40 |
| HPT JABALPUR | 6.1 | Office Expenses(Payment of Casuals) | 0 |
| HPT JABALPUR | 6.2 | Office Expenses(Payment of Contractual) | 0 |
| HPT JABALPUR | 7 | Rent Rates & Taxes(Normal) | 0 |
| HPT JABALPUR | 7.1 | Rent Rates & Taxes (Service Charge) | 676 |
| HPT JABALPUR | 8 | Hospitality | 1 |
| HPT JABALPUR | 9 | METP | 24 |
| HPT JABALPUR | 10 | MW | 27 |
| HPT JABALPUR | 11 | Motor Vehicle | 6 |
| HPT JABALPUR | 12 | Power Supply | 683 |
| HPT JABALPUR | 13 | Security Management | 200 |
| HPT JABALPUR | 15 | Stipend | 0 |
| HPT JABALPUR Total | | | 6941 |
| HPT JAISALMER | 1 | Salary (Irla) | 0 |
| HPT JAISALMER | 2 | Salary (Non-Irla) | 2117 |
| HPT JAISALMER | 2.1 | Salary (Non-Irla) New | 0 |
| HPT JAISALMER | 2.2 | CPF/NPS(for Govt. Empl.) | 20 |
| HPT JAISALMER | 2.3 | Salary of PB Employees appointed after 05.10.2007 | 65 |
| HPT JAISALMER | 2.4 | CPF/NPS(for PB Empl.) | 0 |
| HPT JAISALMER | 3 | Medical (for Govt. Employees on deemed deputation to PB) | 59 |
| HPT JAISALMER | 3.1 | Medical (for PB Employees recruited after 05.10.2007) | 8 |
| HPT JAISALMER | 4 | Over Time Allowance | 0 |
| HPT JAISALMER | 5 | DTE (TA on Transfer & Posting) | 42 |
| HPT JAISALMER | 5.1 | DTE (TA on Tours) | 12 |
| HPT JAISALMER | 6 | Office Expenses(Routine) | 30 |
| HPT JAISALMER | 6.1 | Office Expenses(Payment of Casuals) | 0 |
| HPT JAISALMER | 6.2 | Office Expenses(Payment of Contractual) | 0 |
| HPT JAISALMER | 7 | Rent Rates & Taxes(Normal) | 13 |
| HPT JAISALMER | 7.1 | Rent Rates & Taxes (Service Charge) | 0 |
| HPT JAISALMER | 8 | Hospitality | 1 |
| HPT JAISALMER | 9 | METP | 27 |
| HPT JAISALMER | 10 | MW | 17 |
| HPT JAISALMER | 11 | Motor Vehicle | 43 |
| HPT JAISALMER | 12 | Power Supply | 400 |
| HPT JAISALMER | 13 | Security Management | 180 |
| HPT JAISALMER | 15 | Stipend | 0 |
| HPT JAISALMER Total | | | 3032 |
| HPT JALGAON (Dhule) | 2 | Salary (Non-Irla) | 2808 |
| HPT JALGAON (Dhule) | 2.1 | Salary (Non-Irla) New | 0 |
| HPT JALGAON (Dhule) | 2.2 | CPF/NPS(for Govt. Empl.) | 0 |
| HPT JALGAON (Dhule) | 2.3 | Salary of PB Employees appointed after 05.10.2007 | 40 |
| HPT JALGAON (Dhule) | 2.4 | CPF/NPS(for PB Empl.) | 4 |
| HPT JALGAON (Dhule) | 3 | Medical (for Govt. Employees on deemed deputation to PB) | 10 |
| HPT JALGAON (Dhule) | 3.1 | Medical (for PB Employees recruited after 05.10.2007) | 0 |
| HPT JALGAON (Dhule) | 4 | Over Time Allowance | 0 |
| HPT JALGAON (Dhule) | 5 | DTE (TA on Transfer & Posting) | 8 |
| HPT JALGAON (Dhule) | 5.1 | DTE (TA on Tours) | 3 |

| Office | Code | Sub-Heads | Allocation of BE 2020-21 (for April & May) |
|----------------------------------|------|--|--|
| HPT JALGAON (Dhule) | 6 | Office Expenses(Routine) | 20 |
| HPT JALGAON (Dhule) | 6.1 | Office Expenses(Payment of Casuals) | 0 |
| HPT JALGAON (Dhule) | 6.2 | Office Expenses(Payment of Contractual) | 0 |
| HPT JALGAON (Dhule) | 6.3 | OE (IT) | 6 |
| HPT JALGAON (Dhule) | 7 | Rent Rates & Taxes(Normal) | 70 |
| HPT JALGAON (Dhule) | 7.1 | Rent Rates & Taxes (Service Charge) | 0 |
| HPT JALGAON (Dhule) | 8 | Hospitality | 2 |
| HPT JALGAON (Dhule) | 9 | METP | 23 |
| HPT JALGAON (Dhule) | 10 | MW | 20 |
| HPT JALGAON (Dhule) | 11 | Motor Vehicle | 8 |
| HPT JALGAON (Dhule) | 12 | Power Supply | 900 |
| HPT JALGAON (Dhule) | 13 | Security Management | 149 |
| HPT JALGAON (Dhule) | 15 | Stipend | 9 |
| HPT JALGAON (Dhule) Total | | | 4080 |
| HPT JAMSHEDPUR | 2 | Salary (Non-Irla) | 3042 |
| HPT JAMSHEDPUR | 3 | Medical (for Govt. Employees on deemed deputation to PB) | 22 |
| HPT JAMSHEDPUR | 3.1 | Medical (for PB Employees recruited after 05.10.2007) | 0 |
| HPT JAMSHEDPUR | 4 | Over Time Allowance | 7 |
| HPT JAMSHEDPUR | 5 | DTE (TA on Transfer & Posting) | 17 |
| HPT JAMSHEDPUR | 5.1 | DTE (TA on Tours) | 13 |
| HPT JAMSHEDPUR | 6 | Office Expenses(Routine) | 9 |
| HPT JAMSHEDPUR | 6.1 | Office Expenses(Payment of Casuals) | 0 |
| HPT JAMSHEDPUR | 6.2 | Office Expenses(Payment of Contractual) | 0 |
| HPT JAMSHEDPUR | 6.3 | OE (IT) | 26 |
| HPT JAMSHEDPUR | 7 | Rent Rates & Taxes(Normal) | 0 |
| HPT JAMSHEDPUR | 8 | Hospitality | 0 |
| HPT JAMSHEDPUR | 9 | METP | 31 |
| HPT JAMSHEDPUR | 10 | MW | 30 |
| HPT JAMSHEDPUR | 11 | Motor Vehicle | 8 |
| HPT JAMSHEDPUR | 12 | Power Supply | 200 |
| HPT JAMSHEDPUR | 13 | Security Management | 73 |
| HPT JAMSHEDPUR | 15 | Stipend | 0 |
| HPT JAMSHEDPUR Total | | | 3478 |
| HPT JODHPUR | 1 | Salary (Irla) | 0 |
| HPT JODHPUR | 2 | Salary (Non-Irla) | 4925 |
| HPT JODHPUR | 2.1 | Salary (Non-Irla) New | 0 |
| HPT JODHPUR | 2.2 | CPF/NPS(for Govt. Empl.) | 0 |
| HPT JODHPUR | 2.3 | Salary of PB Employees appointed after 05.10.2007 | 180 |
| HPT JODHPUR | 2.4 | CPF/NPS(for PB Empl.) | 16 |
| HPT JODHPUR | 3 | Medical (for Govt. Employees on deemed deputation to PB) | 100 |
| HPT JODHPUR | 3.1 | Medical (for PB Employees recruited after 05.10.2007) | 33 |
| HPT JODHPUR | 4 | Over Time Allowance | 0 |
| HPT JODHPUR | 5 | DTE (TA on Transfer & Posting) | 67 |
| HPT JODHPUR | 5.1 | DTE (TA on Tours) | 17 |
| HPT JODHPUR | 6 | Office Expenses(Routine) | 58 |
| HPT JODHPUR | 6.1 | Office Expenses(Payment of Casuals) | 0 |
| HPT JODHPUR | 6.2 | Office Expenses(Payment of Contractual) | 0 |
| HPT JODHPUR | 7 | Rent Rates & Taxes(Normal) | 67 |
| HPT JODHPUR | 7.1 | Rent Rates & Taxes (Service Charge) | 0 |
| HPT JODHPUR | 8 | Hospitality | 2 |
| HPT JODHPUR | 9 | METP | 32 |
| HPT JODHPUR | 10 | MW | 27 |
| HPT JODHPUR | 11 | Motor Vehicle | 83 |
| HPT JODHPUR | 12 | Power Supply | 950 |
| HPT JODHPUR | 13 | Security Management | 70 |
| HPT JODHPUR | 15 | Stipend | 0 |
| HPT JODHPUR | 21.1 | Other Charges(Audit/Legal Fee) | 0 |
| HPT JODHPUR Total | | | 6626 |
| HPT KANPUR | 1 | Salary (Irla) | 289 |
| HPT KANPUR | 2 | Salary (Non-Irla) | 3417 |
| HPT KANPUR | 2.1 | Salary (Non-Irla) New | 0 |
| HPT KANPUR | 2.2 | CPF/NPS(for Govt. Empl.) | 0 |
| HPT KANPUR | 2.3 | Salary of PB Employees appointed after 05.10.2007 | 290 |
| HPT KANPUR | 2.4 | CPF/NPS(for PB Empl.) | 25 |
| HPT KANPUR | 3 | Medical (for Govt. Employees on deemed deputation to PB) | 50 |
| HPT KANPUR | 3.1 | Medical (for PB Employees recruited after 05.10.2007) | 0 |
| HPT KANPUR | 4 | Over Time Allowance | 0 |
| HPT KANPUR | 5 | DTE (TA on Transfer & Posting) | 10 |
| HPT KANPUR | 5.1 | DTE (TA on Tours) | 17 |
| HPT KANPUR | 6 | Office Expenses(Routine) | 24 |
| HPT KANPUR | 6.1 | Office Expenses(Payment of Casuals) | 0 |
| HPT KANPUR | 6.2 | Office Expenses(Payment of Contractual) | 0 |
| HPT KANPUR | 7 | Rent Rates & Taxes(Normal) | 0 |
| HPT KANPUR | 7.1 | Rent Rates & Taxes (Service Charge) | 0 |
| HPT KANPUR | 8 | Hospitality | 1 |

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| HPT KANPUR | 9 | METP | 33 |
| HPT KANPUR | 10 | MW | 23 |
| HPT KANPUR | 11 | Motor Vehicle | 93 |
| HPT KANPUR | 12 | Power Supply | 500 |
| HPT KANPUR | 13 | Security Management | 75 |
| HPT KANPUR | 15 | Stipend | 35 |
| HPT KANPUR Total | | | 4881 |
| HPT Karnal | 1 | Salary (Irla) | 0 |
| HPT Karnal | 2 | Salary (Non-Irla) | 2758 |
| HPT Karnal | 2.1 | Salary (Non-Irla) New | 0 |
| HPT Karnal | 2.3 | Salary of PB Employees appointed after 05.10.2007 | 100 |
| HPT Karnal | 2.4 | CPF/NPS(for PB Empl.) | 17 |
| HPT Karnal | 3 | Medical (for Govt. Employees on deemed deputation to PB) | 29 |
| HPT Karnal | 3.1 | Medical (for PB Employees recruited after 05.10.2007) | 5 |
| HPT Karnal | 4 | Over Time Allowance | 0 |
| HPT Karnal | 5 | DTE (TA on Transfer & Posting) | 75 |
| HPT Karnal | 5.1 | DTE (TA on Tours) | 8 |
| HPT Karnal | 6 | Office Expenses(Routine) | 23 |
| HPT Karnal | 6.1 | Office Expenses(Payment of Casuals) | 0 |
| HPT Karnal | 6.2 | Office Expenses(Payment of Contractual) | 0 |
| HPT Karnal | 6.3 | OE (IT) | 9 |
| HPT Karnal | 7 | Rent Rates & Taxes(Normal) | 95 |
| HPT Karnal | 7.1 | Rent Rates & Taxes (Service Charge) | 42 |
| HPT Karnal | 8 | Hospitality | 1 |
| HPT Karnal | 9 | METP | 23 |
| HPT Karnal | 10 | MW | 23 |
| HPT Karnal | 11 | Motor Vehicle | 5 |
| HPT Karnal | 12 | Power Supply | 417 |
| HPT Karnal | 13 | Security Management | 125 |
| HPT Karnal | 15 | Stipend | 0 |
| HPT Karnal Total | | | 3755 |
| HPT KASAULI | 1 | Salary (Irla) | 0 |
| HPT KASAULI | 2 | Salary (Non-Irla) | 1358 |
| HPT KASAULI | 2.1 | Salary (Non-Irla) New | 0 |
| HPT KASAULI | 2.3 | Salary of PB Employees appointed after 05.10.2007 | 100 |
| HPT KASAULI | 2.4 | CPF/NPS(for PB Empl.) | 9 |
| HPT KASAULI | 3 | Medical (for Govt. Employees on deemed deputation to PB) | 19 |
| HPT KASAULI | 3.1 | Medical (for PB Employees recruited after 05.10.2007) | 4 |
| HPT KASAULI | 4 | Over Time Allowance | 0 |
| HPT KASAULI | 5 | DTE (TA on Transfer & Posting) | 8 |
| HPT KASAULI | 5.1 | DTE (TA on Tours) | 8 |
| HPT KASAULI | 6 | Office Expenses(Routine) | 16 |
| HPT KASAULI | 6.1 | Office Expenses(Payment of Casuals) | 0 |
| HPT KASAULI | 6.2 | Office Expenses(Payment of Contractual) | 0 |
| HPT KASAULI | 6.3 | OE (IT) | 8 |
| HPT KASAULI | 7 | Rent Rates & Taxes(Normal) | 3 |
| HPT KASAULI | 7.1 | Rent Rates & Taxes (Service Charge) | 781 |
| HPT KASAULI | 8 | Hospitality | 1 |
| HPT KASAULI | 9 | METP | 20 |
| HPT KASAULI | 10 | MW | 20 |
| HPT KASAULI | 11 | Motor Vehicle | 13 |
| HPT KASAULI | 12 | Power Supply | 475 |
| HPT KASAULI | 13 | Security Management | 117 |
| HPT KASAULI | 15 | Stipend | 0 |
| HPT KASAULI Total | | | 2960 |
| HPT KATHUA | 1 | Salary (Irla) | 0 |
| HPT KATHUA | 2 | Salary (Non-Irla) | 2500 |
| HPT KATHUA | 2.1 | Salary (Non-Irla) New | 0 |
| HPT KATHUA | 2.3 | Salary of PB Employees appointed after 05.10.2007 | 0 |
| HPT KATHUA | 2.4 | CPF/NPS(for PB Empl.) | 0 |
| HPT KATHUA | 3 | Medical (for Govt. Employees on deemed deputation to PB) | 17 |
| HPT KATHUA | 3.1 | Medical (for PB Employees recruited after 05.10.2007) | 0 |
| HPT KATHUA | 4 | Over Time Allowance | 0 |
| HPT KATHUA | 5 | DTE (TA on Transfer & Posting) | 33 |
| HPT KATHUA | 5.1 | DTE (TA on Tours) | 26 |
| HPT KATHUA | 6 | Office Expenses(Routine) | 20 |
| HPT KATHUA | 6.1 | Office Expenses(Payment of Casuals) | 0 |
| HPT KATHUA | 6.2 | Office Expenses(Payment of Contractual) | 0 |
| HPT KATHUA | 7 | Rent Rates & Taxes(Normal) | 8 |
| HPT KATHUA | 7.1 | Rent Rates & Taxes (Service Charge) | 7 |
| HPT KATHUA | 8 | Hospitality | 1 |
| HPT KATHUA | 9 | METP | 25 |
| HPT KATHUA | 10 | MW | 24 |
| HPT KATHUA | 11 | Motor Vehicle | 19 |
| HPT KATHUA | 12 | Power Supply | 183 |

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|---|------|--|--|
| HPT KATHUA | 13 | Security Management | 0 |
| HPT KATHUA | 15 | Stipend | 0 |
| HPT KATHUA Total | | | 2863 |
| HPT KATIHAR | 1 | Salary (Irla) | 0 |
| HPT KATIHAR | 2 | Salary (Non-Irla) | 2708 |
| HPT KATIHAR | 2.3 | Salary of PB Employees appointed after 05.10.2007 | 0 |
| HPT KATIHAR | 2.4 | CPF/NPS(for PB Empl.) | 0 |
| HPT KATIHAR | 3 | Medical (for Govt. Employees on deemed deputation to PB) | 31 |
| HPT KATIHAR | 3.1 | Medical (for PB Employees recruited after 05.10.2007) | 42 |
| HPT KATIHAR | 4 | Over Time Allowance | 3 |
| HPT KATIHAR | 5 | DTE (TA on Transfer & Posting) | 38 |
| HPT KATIHAR | 5.1 | DTE (TA on Tours) | 42 |
| HPT KATIHAR | 6 | Office Expenses(Routine) | 30 |
| HPT KATIHAR | 6.1 | Office Expenses(Payment of Casuals) | 0 |
| HPT KATIHAR | 6.2 | Office Expenses(Payment of Contractual) | 0 |
| HPT KATIHAR | 7 | Rent Rates & Taxes(Normal) | 0 |
| HPT KATIHAR | 7.1 | Rent Rates & Taxes (Service Charge) | 0 |
| HPT KATIHAR | 8 | Hospitality | 1 |
| HPT KATIHAR | 9 | METP | 35 |
| HPT KATIHAR | 10 | MW | 50 |
| HPT KATIHAR | 11 | Motor Vehicle | 67 |
| HPT KATIHAR | 12 | Power Supply | 525 |
| HPT KATIHAR | 13 | Security Management | 181 |
| HPT KATIHAR | 15 | Stipend | 0 |
| HPT KATIHAR Total | | | 3752 |
| HPT Kharagpur (DMC Barddhaman) | 2 | Salary (Non-Irla) | 6767 |
| HPT Kharagpur (DMC Barddhaman) | 2.2 | CPF/NPS(for Govt. Empl.) | 33 |
| HPT Kharagpur (DMC Barddhaman) | 3.1 | Medical (for PB Employees recruited after 05.10.2007) | 0 |
| HPT Kharagpur (DMC Barddhaman) | 5 | DTE (TA on Transfer & Posting) | 43 |
| HPT Kharagpur (DMC Barddhaman) | 5.1 | DTE (TA on Tours) | 20 |
| HPT Kharagpur (DMC Barddhaman) | 6 | Office Expenses(Routine) | 18 |
| HPT Kharagpur (DMC Barddhaman) | 6.1 | Office Expenses(Payment of Casuals) | 0 |
| HPT Kharagpur (DMC Barddhaman) | 6.2 | Office Expenses(Payment of Contractual) | 0 |
| HPT Kharagpur (DMC Barddhaman) | 7 | Rent Rates & Taxes(Normal) | 100 |
| HPT Kharagpur (DMC Barddhaman) | 7.1 | Rent Rates & Taxes (Service Charge) | 111 |
| HPT Kharagpur (DMC Barddhaman) | 8 | Hospitality | 1 |
| HPT Kharagpur (DMC Barddhaman) | 9 | METP | 67 |
| HPT Kharagpur (DMC Barddhaman) | 10 | MW | 83 |
| HPT Kharagpur (DMC Barddhaman) | 11 | Motor Vehicle | 21 |
| HPT Kharagpur (DMC Barddhaman) | 12 | Power Supply | 475 |
| HPT Kharagpur (DMC Barddhaman) | 13 | Security Management | 75 |
| HPT Kharagpur (DMC Barddhaman) Total | | | 7813 |
| HPT KODAIKANAL | 1 | Salary (Irla) | 279 |
| HPT KODAIKANAL | 2 | Salary (Non-Irla) | 2392 |
| HPT KODAIKANAL | 2.2 | CPF/NPS(for Govt. Empl.) | 0 |
| HPT KODAIKANAL | 3 | Medical (for Govt. Employees on deemed deputation to PB) | 117 |
| HPT KODAIKANAL | 3.1 | Medical (for PB Employees recruited after 05.10.2007) | 0 |
| HPT KODAIKANAL | 4 | Over Time Allowance | 0 |
| HPT KODAIKANAL | 5 | DTE (TA on Transfer & Posting) | 75 |
| HPT KODAIKANAL | 5.1 | DTE (TA on Tours) | 42 |
| HPT KODAIKANAL | 6 | Office Expenses(Routine) | 32 |
| HPT KODAIKANAL | 6.1 | Office Expenses(Payment of Casuals) | 0 |
| HPT KODAIKANAL | 6.2 | Office Expenses(Payment of Contractual) | 0 |
| HPT KODAIKANAL | 7 | Rent Rates & Taxes(Normal) | 8 |
| HPT KODAIKANAL | 7.1 | Rent Rates & Taxes (Service Charge) | 0 |
| HPT KODAIKANAL | 8 | Hospitality | 2 |
| HPT KODAIKANAL | 9 | METP | 23 |
| HPT KODAIKANAL | 10 | MW | 28 |
| HPT KODAIKANAL | 11 | Motor Vehicle | 26 |
| HPT KODAIKANAL | 12 | Power Supply | 533 |
| HPT KODAIKANAL | 13 | Security Management | 67 |
| HPT KODAIKANAL | 15 | Stipend | 0 |
| HPT KODAIKANAL Total | | | 3622 |
| HPT Kokrajhar | 1 | Salary (Irla) | 0 |
| HPT Kokrajhar | 2 | Salary (Non-Irla) | 1000 |
| HPT Kokrajhar | 2.1 | Salary (Non-Irla) New | 492 |
| HPT Kokrajhar | 2.2 | CPF/NPS(for Govt. Empl.) | 36 |
| HPT Kokrajhar | 2.3 | Salary of PB Employees appointed after 05.10.2007 | 0 |
| HPT Kokrajhar | 2.4 | CPF/NPS(for PB Empl.) | 0 |
| HPT Kokrajhar | 3 | Medical (for Govt. Employees on deemed deputation to PB) | 0 |
| HPT Kokrajhar | 3.1 | Medical (for PB Employees recruited after 05.10.2007) | 0 |
| HPT Kokrajhar | 4 | Over Time Allowance | 0 |
| HPT Kokrajhar | 5 | DTE (TA on Transfer & Posting) | 17 |
| HPT Kokrajhar | 5.1 | DTE (TA on Tours) | 3 |
| HPT Kokrajhar | 6 | Office Expenses(Routine) | 8 |

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|-----------------------------|------|--|--|
| HPT Kokrajhar | 6.1 | Office Expenses(Payment of Casuals) | 0 |
| HPT Kokrajhar | 6.2 | Office Expenses(Payment of Contractual) | 0 |
| HPT Kokrajhar | 7 | Rent Rates & Taxes(Normal) | 0 |
| HPT Kokrajhar | 7.1 | Rent Rates & Taxes (Service Charge) | 0 |
| HPT Kokrajhar | 8 | Hospitality | 0 |
| HPT Kokrajhar | 9 | METP | 5 |
| HPT Kokrajhar | 10 | MW | 7 |
| HPT Kokrajhar | 11 | Motor Vehicle | 0 |
| HPT Kokrajhar | 12 | Power Supply | 29 |
| HPT Kokrajhar | 13 | Security Management | 0 |
| HPT Kokrajhar Total | | | 1596 |
| HPT KRISHNAGAR | 1 | Salary (Irla) | 0 |
| HPT KRISHNAGAR | 2 | Salary (Non-Irla) | 2542 |
| HPT KRISHNAGAR | 2.1 | Salary (Non-Irla) New | 0 |
| HPT KRISHNAGAR | 2.3 | Salary of PB Employees appointed after 05.10.2007 | 0 |
| HPT KRISHNAGAR | 2.4 | CPF/NPS(for PB Empl.) | 0 |
| HPT KRISHNAGAR | 3 | Medical (for Govt. Employees on deemed deputation to PB) | 8 |
| HPT KRISHNAGAR | 3.1 | Medical (for PB Employees recruited after 05.10.2007) | 0 |
| HPT KRISHNAGAR | 4 | Over Time Allowance | 0 |
| HPT KRISHNAGAR | 5 | DTE (TA on Transfer & Posting) | 14 |
| HPT KRISHNAGAR | 5.1 | DTE (TA on Tours) | 9 |
| HPT KRISHNAGAR | 6 | Office Expenses(Routine) | 8 |
| HPT KRISHNAGAR | 6.1 | Office Expenses(Payment of Casuals) | 0 |
| HPT KRISHNAGAR | 6.2 | Office Expenses(Payment of Contractual) | 0 |
| HPT KRISHNAGAR | 7 | Rent Rates & Taxes(Normal) | 0 |
| HPT KRISHNAGAR | 7.1 | Rent Rates & Taxes (Service Charge) | 12 |
| HPT KRISHNAGAR | 8 | Hospitality | 1 |
| HPT KRISHNAGAR | 9 | METP | 10 |
| HPT KRISHNAGAR | 10 | MW | 10 |
| HPT KRISHNAGAR | 11 | Motor Vehicle | 8 |
| HPT KRISHNAGAR | 12 | Power Supply | 617 |
| HPT KRISHNAGAR | 13 | Security Management | 100 |
| HPT KRISHNAGAR | 15 | Stipend | 0 |
| HPT KRISHNAGAR Total | | | 3338 |
| HPT KUMBAKONAM | 1 | Salary (Irla) | 0 |
| HPT KUMBAKONAM | 2 | Salary (Non-Irla) | 4225 |
| HPT KUMBAKONAM | 2.1 | Salary (Non-Irla) New | 0 |
| HPT KUMBAKONAM | 2.2 | CPF/NPS(for Govt. Empl.) | 0 |
| HPT KUMBAKONAM | 2.3 | Salary of PB Employees appointed after 05.10.2007 | 57 |
| HPT KUMBAKONAM | 2.4 | CPF/NPS(for PB Empl.) | 5 |
| HPT KUMBAKONAM | 3 | Medical (for Govt. Employees on deemed deputation to PB) | 0 |
| HPT KUMBAKONAM | 3.1 | Medical (for PB Employees recruited after 05.10.2007) | 0 |
| HPT KUMBAKONAM | 4 | Over Time Allowance | 0 |
| HPT KUMBAKONAM | 5 | DTE (TA on Transfer & Posting) | 38 |
| HPT KUMBAKONAM | 5.1 | DTE (TA on Tours) | 13 |
| HPT KUMBAKONAM | 6 | Office Expenses(Routine) | 30 |
| HPT KUMBAKONAM | 6.1 | Office Expenses(Payment of Casuals) | 0 |
| HPT KUMBAKONAM | 6.2 | Office Expenses(Payment of Contractual) | 0 |
| HPT KUMBAKONAM | 7 | Rent Rates & Taxes(Normal) | 100 |
| HPT KUMBAKONAM | 7.1 | Rent Rates & Taxes (Service Charge) | 0 |
| HPT KUMBAKONAM | 8 | Hospitality | 1 |
| HPT KUMBAKONAM | 9 | METP | 27 |
| HPT KUMBAKONAM | 10 | MW | 67 |
| HPT KUMBAKONAM | 11 | Motor Vehicle | 23 |
| HPT KUMBAKONAM | 12 | Power Supply | 667 |
| HPT KUMBAKONAM | 13 | Security Management | 58 |
| HPT KUMBAKONAM | 15 | Stipend | 25 |
| HPT KUMBAKONAM Total | | | 5333 |
| HPT KUPWARA | 1 | Salary (Irla) | 0 |
| HPT KUPWARA | 2 | Salary (Non-Irla) | 2317 |
| HPT KUPWARA | 2.1 | Salary (Non-Irla) New | 0 |
| HPT KUPWARA | 2.2 | CPF/NPS(for Govt. Empl.) | 8 |
| HPT KUPWARA | 2.3 | Salary of PB Employees appointed after 05.10.2007 | 0 |
| HPT KUPWARA | 2.4 | CPF/NPS(for PB Empl.) | 0 |
| HPT KUPWARA | 3 | Medical (for Govt. Employees on deemed deputation to PB) | 44 |
| HPT KUPWARA | 3.1 | Medical (for PB Employees recruited after 05.10.2007) | 0 |
| HPT KUPWARA | 4 | Over Time Allowance | 0 |
| HPT KUPWARA | 5 | DTE (TA on Transfer & Posting) | 33 |
| HPT KUPWARA | 5.1 | DTE (TA on Tours) | 20 |
| HPT KUPWARA | 6 | Office Expenses(Routine) | 41 |
| HPT KUPWARA | 6.1 | Office Expenses(Payment of Casuals) | 0 |
| HPT KUPWARA | 6.2 | Office Expenses(Payment of Contractual) | 0 |
| HPT KUPWARA | 7 | Rent Rates & Taxes(Normal) | 0 |
| HPT KUPWARA | 7.1 | Rent Rates & Taxes (Service Charge) | 0 |
| HPT KUPWARA | 8 | Hospitality | 2 |

| Office | Code | Sub-Heads | Allocation of BE 2020-21 (for April & May) |
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| HPT KUPWARA | 9 | METP | 12 |
| HPT KUPWARA | 10 | MW | 15 |
| HPT KUPWARA | 11 | Motor Vehicle | 33 |
| HPT KUPWARA | 12 | Power Supply | 383 |
| HPT KUPWARA | 13 | Security Management | 0 |
| HPT KUPWARA | 15 | Stipend | 0 |
| HPT KUPWARA Total | | | 2907 |
| HPT KURNOOL | 1 | Salary (Irla) | 0 |
| HPT KURNOOL | 2 | Salary (Non-Irla) | 2608 |
| HPT KURNOOL | 2.1 | Salary (Non-Irla) New | 0 |
| HPT KURNOOL | 2.3 | Salary of PB Employees appointed after 05.10.2007 | 0 |
| HPT KURNOOL | 2.4 | CPF/NPS(for PB Empl.) | 0 |
| HPT KURNOOL | 3 | Medical (for Govt. Employees on deemed deputation to PB) | 50 |
| HPT KURNOOL | 3.1 | Medical (for PB Employees recruited after 05.10.2007) | 0 |
| HPT KURNOOL | 4 | Over Time Allowance | 0 |
| HPT KURNOOL | 5 | DTE (TA on Transfer & Posting) | 0 |
| HPT KURNOOL | 5.1 | DTE (TA on Tours) | 22 |
| HPT KURNOOL | 6 | Office Expenses(Routine) | 30 |
| HPT KURNOOL | 6.1 | Office Expenses(Payment of Casuals) | 0 |
| HPT KURNOOL | 6.2 | Office Expenses(Payment of Contractual) | 0 |
| HPT KURNOOL | 7 | Rent Rates & Taxes(Normal) | 0 |
| HPT KURNOOL | 7.1 | Rent Rates & Taxes (Service Charge) | 19 |
| HPT KURNOOL | 8 | Hospitality | 1 |
| HPT KURNOOL | 9 | METP | 40 |
| HPT KURNOOL | 10 | MW | 23 |
| HPT KURNOOL | 11 | Motor Vehicle | 17 |
| HPT KURNOOL | 12 | Power Supply | 417 |
| HPT KURNOOL | 13 | Security Management | 583 |
| HPT KURNOOL | 15 | Stipend | 0 |
| HPT KURNOOL Total | | | 3810 |
| HPT KURSEONG | 1 | Salary (Irla) | 0 |
| HPT KURSEONG | 2 | Salary (Non-Irla) | 1667 |
| HPT KURSEONG | 2.3 | Salary of PB Employees appointed after 05.10.2007 | 100 |
| HPT KURSEONG | 2.4 | CPF/NPS(for PB Empl.) | 0 |
| HPT KURSEONG | 3 | Medical (for Govt. Employees on deemed deputation to PB) | 0 |
| HPT KURSEONG | 3.1 | Medical (for PB Employees recruited after 05.10.2007) | 0 |
| HPT KURSEONG | 4 | Over Time Allowance | 0 |
| HPT KURSEONG | 5 | DTE (TA on Transfer & Posting) | 28 |
| HPT KURSEONG | 5.1 | DTE (TA on Tours) | 17 |
| HPT KURSEONG | 6 | Office Expenses(Routine) | 29 |
| HPT KURSEONG | 6.1 | Office Expenses(Payment of Casuals) | 0 |
| HPT KURSEONG | 6.2 | Office Expenses(Payment of Contractual) | 0 |
| HPT KURSEONG | 7 | Rent Rates & Taxes(Normal) | 30 |
| HPT KURSEONG | 7.1 | Rent Rates & Taxes (Service Charge) | 0 |
| HPT KURSEONG | 8 | Hospitality | 0 |
| HPT KURSEONG | 9 | METP | 46 |
| HPT KURSEONG | 10 | MW | 45 |
| HPT KURSEONG | 11 | Motor Vehicle | 25 |
| HPT KURSEONG | 12 | Power Supply | 767 |
| HPT KURSEONG | 13 | Security Management | 117 |
| HPT KURSEONG | 15 | Stipend | 0 |
| HPT KURSEONG Total | | | 2870 |
| HPT Lakhimpur | 1 | Salary (Irla) | 0 |
| HPT Lakhimpur | 2 | Salary (Non-Irla) | 1683 |
| HPT Lakhimpur | 2.1 | Salary (Non-Irla) New | 0 |
| HPT Lakhimpur | 2.3 | Salary of PB Employees appointed after 05.10.2007 | 112 |
| HPT Lakhimpur | 2.4 | CPF/NPS(for PB Empl.) | 11 |
| HPT Lakhimpur | 3 | Medical (for Govt. Employees on deemed deputation to PB) | 25 |
| HPT Lakhimpur | 3.1 | Medical (for PB Employees recruited after 05.10.2007) | 17 |
| HPT Lakhimpur | 4 | Over Time Allowance | 0 |
| HPT Lakhimpur | 5 | DTE (TA on Transfer & Posting) | 25 |
| HPT Lakhimpur | 5.1 | DTE (TA on Tours) | 8 |
| HPT Lakhimpur | 6 | Office Expenses(Routine) | 16 |
| HPT Lakhimpur | 6.1 | Office Expenses(Payment of Casuals) | 0 |
| HPT Lakhimpur | 6.2 | Office Expenses(Payment of Contractual) | 0 |
| HPT Lakhimpur | 7 | Rent Rates & Taxes(Normal) | 0 |
| HPT Lakhimpur | 7.1 | Rent Rates & Taxes (Service Charge) | 0 |
| HPT Lakhimpur | 8 | Hospitality | 1 |
| HPT Lakhimpur | 9 | METP | 23 |
| HPT Lakhimpur | 10 | MW | 23 |
| HPT Lakhimpur | 11 | Motor Vehicle | 45 |
| HPT Lakhimpur | 12 | Power Supply | 850 |
| HPT Lakhimpur | 13 | Security Management | 63 |
| HPT Lakhimpur | 15 | Stipend | 0 |
| HPT Lakhimpur Total | | | 2902 |

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|-------------------------------|------|--|--|
| HPT LUNGLEI | 1 | Salary (Irla) | 0 |
| HPT LUNGLEI | 2 | Salary (Non-Irla) | 1600 |
| HPT LUNGLEI | 2.1 | Salary (Non-Irla) New | 92 |
| HPT LUNGLEI | 2.2 | CPF/NPS(for Govt. Empl.) | 10 |
| HPT LUNGLEI | 2.3 | Salary of PB Employees appointed after 05.10.2007 | 24 |
| HPT LUNGLEI | 2.4 | CPF/NPS(for PB Empl.) | 0 |
| HPT LUNGLEI | 3 | Medical (for Govt. Employees on deemed deputation to PB) | 17 |
| HPT LUNGLEI | 3.1 | Medical (for PB Employees recruited after 05.10.2007) | 5 |
| HPT LUNGLEI | 4 | Over Time Allowance | 0 |
| HPT LUNGLEI | 5 | DTE (TA on Transfer & Posting) | 17 |
| HPT LUNGLEI | 5.1 | DTE (TA on Tours) | 25 |
| HPT LUNGLEI | 6 | Office Expenses(Routine) | 18 |
| HPT LUNGLEI | 6.1 | Office Expenses(Payment of Casuals) | 0 |
| HPT LUNGLEI | 6.2 | Office Expenses(Payment of Contractual) | 0 |
| HPT LUNGLEI | 6.3 | OE (IT) | 5 |
| HPT LUNGLEI | 7 | Rent Rates & Taxes(Normal) | 4 |
| HPT LUNGLEI | 7.1 | Rent Rates & Taxes (Service Charge) | 0 |
| HPT LUNGLEI | 8 | Hospitality | 1 |
| HPT LUNGLEI | 9 | METP | 0 |
| HPT LUNGLEI | 10 | MW | 25 |
| HPT LUNGLEI | 11 | Motor Vehicle | 7 |
| HPT LUNGLEI | 12 | Power Supply | 24 |
| HPT LUNGLEI | 13 | Security Management | 0 |
| HPT LUNGLEI | 15 | Stipend | 0 |
| HPT LUNGLEI Total | | | 1872 |
| HPT MAHABUBNAGAR | 1 | Salary (Irla) | 0 |
| HPT MAHABUBNAGAR | 2 | Salary (Non-Irla) | 1542 |
| HPT MAHABUBNAGAR | 2.1 | Salary (Non-Irla) New | 0 |
| HPT MAHABUBNAGAR | 2.2 | CPF/NPS(for Govt. Empl.) | 0 |
| HPT MAHABUBNAGAR | 2.3 | Salary of PB Employees appointed after 05.10.2007 | 100 |
| HPT MAHABUBNAGAR | 2.4 | CPF/NPS(for PB Empl.) | 9 |
| HPT MAHABUBNAGAR | 3 | Medical (for Govt. Employees on deemed deputation to PB) | 12 |
| HPT MAHABUBNAGAR | 3.1 | Medical (for PB Employees recruited after 05.10.2007) | 0 |
| HPT MAHABUBNAGAR | 4 | Over Time Allowance | 0 |
| HPT MAHABUBNAGAR | 5 | DTE (TA on Transfer & Posting) | 17 |
| HPT MAHABUBNAGAR | 5.1 | DTE (TA on Tours) | 8 |
| HPT MAHABUBNAGAR | 6 | Office Expenses(Routine) | 20 |
| HPT MAHABUBNAGAR | 6.1 | Office Expenses(Payment of Casuals) | 0 |
| HPT MAHABUBNAGAR | 6.2 | Office Expenses(Payment of Contractual) | 0 |
| HPT MAHABUBNAGAR | 7 | Rent Rates & Taxes(Normal) | 0 |
| HPT MAHABUBNAGAR | 7.1 | Rent Rates & Taxes (Service Charge) | 30 |
| HPT MAHABUBNAGAR | 8 | Hospitality | 1 |
| HPT MAHABUBNAGAR | 9 | METP | 18 |
| HPT MAHABUBNAGAR | 10 | MW | 15 |
| HPT MAHABUBNAGAR | 11 | Motor Vehicle | 5 |
| HPT MAHABUBNAGAR | 12 | Power Supply | 367 |
| HPT MAHABUBNAGAR | 13 | Security Management | 142 |
| HPT MAHABUBNAGAR | 15 | Stipend | 0 |
| HPT MAHABUBNAGAR Total | | | 2285 |
| HPT MANGALORE | 1 | Salary (Irla) | 0 |
| HPT MANGALORE | 2 | Salary (Non-Irla) | 2075 |
| HPT MANGALORE | 3 | Medical (for Govt. Employees on deemed deputation to PB) | 25 |
| HPT MANGALORE | 3.1 | Medical (for PB Employees recruited after 05.10.2007) | 0 |
| HPT MANGALORE | 4 | Over Time Allowance | 0 |
| HPT MANGALORE | 5 | DTE (TA on Transfer & Posting) | 30 |
| HPT MANGALORE | 5.1 | DTE (TA on Tours) | 15 |
| HPT MANGALORE | 6 | Office Expenses(Routine) | 13 |
| HPT MANGALORE | 6.1 | Office Expenses(Payment of Casuals) | 0 |
| HPT MANGALORE | 6.2 | Office Expenses(Payment of Contractual) | 0 |
| HPT MANGALORE | 7 | Rent Rates & Taxes(Normal) | 0 |
| HPT MANGALORE | 7.1 | Rent Rates & Taxes (Service Charge) | 0 |
| HPT MANGALORE | 8 | Hospitality | 1 |
| HPT MANGALORE | 9 | METP | 21 |
| HPT MANGALORE | 10 | MW | 11 |
| HPT MANGALORE | 11 | Motor Vehicle | 5 |
| HPT MANGALORE | 12 | Power Supply | 168 |
| HPT MANGALORE | 13 | Security Management | 50 |
| HPT MANGALORE | 15 | Stipend | 0 |
| HPT MANGALORE Total | | | 2414 |
| HPT MOKOKCHUNG | 1 | Salary (Irla) | 0 |
| HPT MOKOKCHUNG | 2 | Salary (Non-Irla) | 2175 |
| HPT MOKOKCHUNG | 2.1 | Salary (Non-Irla) New | 0 |
| HPT MOKOKCHUNG | 2.2 | CPF/NPS(for Govt. Empl.) | 75 |
| HPT MOKOKCHUNG | 2.3 | Salary of PB Employees appointed after 05.10.2007 | 0 |
| HPT MOKOKCHUNG | 2.4 | CPF/NPS(for PB Empl.) | 0 |

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|------------------------------|------|--|--|
| HPT MOKOKCHUNG | 3 | Medical (for Govt. Employees on deemed deputation to PB) | 42 |
| HPT MOKOKCHUNG | 3.1 | Medical (for PB Employees recruited after 05.10.2007) | 0 |
| HPT MOKOKCHUNG | 4 | Over Time Allowance | 2 |
| HPT MOKOKCHUNG | 5 | DTE (TA on Transfer & Posting) | 25 |
| HPT MOKOKCHUNG | 5.1 | DTE (TA on Tours) | 42 |
| HPT MOKOKCHUNG | 6 | Office Expenses(Routine) | 27 |
| HPT MOKOKCHUNG | 6.1 | Office Expenses(Payment of Casuals) | 0 |
| HPT MOKOKCHUNG | 6.2 | Office Expenses(Payment of Contractual) | 0 |
| HPT MOKOKCHUNG | 7 | Rent Rates & Taxes(Normal) | 0 |
| HPT MOKOKCHUNG | 7.1 | Rent Rates & Taxes (Service Charge) | 0 |
| HPT MOKOKCHUNG | 8 | Hospitality | 2 |
| HPT MOKOKCHUNG | 9 | METP | 21 |
| HPT MOKOKCHUNG | 10 | MW | 22 |
| HPT MOKOKCHUNG | 11 | Motor Vehicle | 25 |
| HPT MOKOKCHUNG | 12 | Power Supply | 83 |
| HPT MOKOKCHUNG | 13 | Security Management | 0 |
| HPT MOKOKCHUNG | 15 | Stipend | 0 |
| HPT MOKOKCHUNG Total | | | 2541 |
| HPT MURSHIDABAD | 1 | Salary (Irla) | 0 |
| HPT MURSHIDABAD | 2 | Salary (Non-Irla) | 3000 |
| HPT MURSHIDABAD | 2.1 | Salary (Non-Irla) New | 0 |
| HPT MURSHIDABAD | 2.2 | CPF/NPS(for Govt. Empl.) | 0 |
| HPT MURSHIDABAD | 2.3 | Salary of PB Employees appointed after 05.10.2007 | 65 |
| HPT MURSHIDABAD | 2.4 | CPF/NPS(for PB Empl.) | 0 |
| HPT MURSHIDABAD | 3 | Medical (for Govt. Employees on deemed deputation to PB) | 25 |
| HPT MURSHIDABAD | 3.1 | Medical (for PB Employees recruited after 05.10.2007) | 0 |
| HPT MURSHIDABAD | 4 | Over Time Allowance | 0 |
| HPT MURSHIDABAD | 5 | DTE (TA on Transfer & Posting) | 37 |
| HPT MURSHIDABAD | 5.1 | DTE (TA on Tours) | 12 |
| HPT MURSHIDABAD | 6 | Office Expenses(Routine) | 17 |
| HPT MURSHIDABAD | 6.1 | Office Expenses(Payment of Casuals) | 0 |
| HPT MURSHIDABAD | 6.2 | Office Expenses(Payment of Contractual) | 0 |
| HPT MURSHIDABAD | 7 | Rent Rates & Taxes(Normal) | 0 |
| HPT MURSHIDABAD | 7.1 | Rent Rates & Taxes (Service Charge) | 0 |
| HPT MURSHIDABAD | 8 | Hospitality | 1 |
| HPT MURSHIDABAD | 9 | METP | 42 |
| HPT MURSHIDABAD | 10 | MW | 42 |
| HPT MURSHIDABAD | 11 | Motor Vehicle | 5 |
| HPT MURSHIDABAD | 12 | Power Supply | 700 |
| HPT MURSHIDABAD | 13 | Security Management | 67 |
| HPT MURSHIDABAD | 15 | Stipend | 0 |
| HPT MURSHIDABAD Total | | | 4011 |
| HPT MUSSOORIE | 1 | Salary (Irla) | 0 |
| HPT MUSSOORIE | 2 | Salary (Non-Irla) | 2725 |
| HPT MUSSOORIE | 2.1 | Salary (Non-Irla) New | 67 |
| HPT MUSSOORIE | 2.2 | CPF/NPS(for Govt. Empl.) | 6 |
| HPT MUSSOORIE | 2.3 | Salary of PB Employees appointed after 05.10.2007 | 130 |
| HPT MUSSOORIE | 2.4 | CPF/NPS(for PB Empl.) | 60 |
| HPT MUSSOORIE | 3 | Medical (for Govt. Employees on deemed deputation to PB) | 25 |
| HPT MUSSOORIE | 3.1 | Medical (for PB Employees recruited after 05.10.2007) | 0 |
| HPT MUSSOORIE | 4 | Over Time Allowance | 0 |
| HPT MUSSOORIE | 5 | DTE (TA on Transfer & Posting) | 10 |
| HPT MUSSOORIE | 5.1 | DTE (TA on Tours) | 35 |
| HPT MUSSOORIE | 6 | Office Expenses(Routine) | 43 |
| HPT MUSSOORIE | 6.1 | Office Expenses(Payment of Casuals) | 0 |
| HPT MUSSOORIE | 6.2 | Office Expenses(Payment of Contractual) | 0 |
| HPT MUSSOORIE | 7 | Rent Rates & Taxes(Normal) | 0 |
| HPT MUSSOORIE | 7.1 | Rent Rates & Taxes (Service Charge) | 0 |
| HPT MUSSOORIE | 8 | Hospitality | 3 |
| HPT MUSSOORIE | 9 | METP | 33 |
| HPT MUSSOORIE | 10 | MW | 53 |
| HPT MUSSOORIE | 11 | Motor Vehicle | 50 |
| HPT MUSSOORIE | 12 | Power Supply | 617 |
| HPT MUSSOORIE | 13 | Security Management | 100 |
| HPT MUSSOORIE | 15 | Stipend | 0 |
| HPT MUSSOORIE Total | | | 3956 |
| HPT Mysore (DMC Mysore) | 1 | Salary (Irla) | 550 |
| HPT Mysore (DMC Mysore) | 2 | Salary (Non-Irla) | 5567 |
| HPT Mysore (DMC Mysore) | 2.1 | Salary (Non-Irla) New | 0 |
| HPT Mysore (DMC Mysore) | 2.3 | Salary of PB Employees appointed after 05.10.2007 | 0 |
| HPT Mysore (DMC Mysore) | 2.4 | CPF/NPS(for PB Empl.) | 0 |
| HPT Mysore (DMC Mysore) | 3 | Medical (for Govt. Employees on deemed deputation to PB) | 42 |
| HPT Mysore (DMC Mysore) | 3.1 | Medical (for PB Employees recruited after 05.10.2007) | 0 |
| HPT Mysore (DMC Mysore) | 4 | Over Time Allowance | 2 |
| HPT Mysore (DMC Mysore) | 5 | DTE (TA on Transfer & Posting) | 52 |

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| HPT Mysore (DMC Mysore) | 5.1 | DTE (TA on Tours) | 18 |
| HPT Mysore (DMC Mysore) | 6 | Office Expenses(Routine) | 26 |
| HPT Mysore (DMC Mysore) | 6.1 | Office Expenses(Payment of Casuals) | 0 |
| HPT Mysore (DMC Mysore) | 6.2 | Office Expenses(Payment of Contractual) | 0 |
| HPT Mysore (DMC Mysore) | 7 | Rent Rates & Taxes(Normal) | 42 |
| HPT Mysore (DMC Mysore) | 7.1 | Rent Rates & Taxes (Service Charge) | 0 |
| HPT Mysore (DMC Mysore) | 8 | Hospitality | 1 |
| HPT Mysore (DMC Mysore) | 9 | METP | 25 |
| HPT Mysore (DMC Mysore) | 10 | MW | 46 |
| HPT Mysore (DMC Mysore) | 11 | Motor Vehicle | 54 |
| HPT Mysore (DMC Mysore) | 12 | Power Supply | 800 |
| HPT Mysore (DMC Mysore) | 13 | Security Management | 287 |
| HPT Mysore (DMC Mysore) Total | | | 7510 |
| HPT NANDYAL | 2 | Salary (Non-Irla) | 2750 |
| HPT NANDYAL | 3 | Medical (for Govt. Employees on deemed deputation to PB) | 64 |
| HPT NANDYAL | 3.1 | Medical (for PB Employees recruited after 05.10.2007) | 0 |
| HPT NANDYAL | 4 | Over Time Allowance | 0 |
| HPT NANDYAL | 5 | DTE (TA on Transfer & Posting) | 57 |
| HPT NANDYAL | 5.1 | DTE (TA on Tours) | 7 |
| HPT NANDYAL | 6 | Office Expenses(Routine) | 28 |
| HPT NANDYAL | 6.1 | Office Expenses(Payment of Casuals) | 0 |
| HPT NANDYAL | 6.2 | Office Expenses(Payment of Contractual) | 0 |
| HPT NANDYAL | 7 | Rent Rates & Taxes(Normal) | 0 |
| HPT NANDYAL | 7.1 | Rent Rates & Taxes (Service Charge) | 10 |
| HPT NANDYAL | 8 | Hospitality | 1 |
| HPT NANDYAL | 9 | METP | 26 |
| HPT NANDYAL | 10 | MW | 27 |
| HPT NANDYAL | 11 | Motor Vehicle | 12 |
| HPT NANDYAL | 12 | Power Supply | 269 |
| HPT NANDYAL | 13 | Security Management | 146 |
| HPT NANDYAL | 15 | Stipend | 0 |
| HPT NANDYAL Total | | | 3396 |
| HPT NOWSHERA | 1 | Salary (Irla) | 0 |
| HPT NOWSHERA | 2 | Salary (Non-Irla) | 2567 |
| HPT NOWSHERA | 2.1 | Salary (Non-Irla) New | 0 |
| HPT NOWSHERA | 2.2 | CPF/NPS(for Govt. Empl.) | 0 |
| HPT NOWSHERA | 2.3 | Salary of PB Employees appointed after 05.10.2007 | 0 |
| HPT NOWSHERA | 2.4 | CPF/NPS(for PB Empl.) | 0 |
| HPT NOWSHERA | 3 | Medical (for Govt. Employees on deemed deputation to PB) | 0 |
| HPT NOWSHERA | 3.1 | Medical (for PB Employees recruited after 05.10.2007) | 0 |
| HPT NOWSHERA | 4 | Over Time Allowance | 0 |
| HPT NOWSHERA | 5 | DTE (TA on Transfer & Posting) | 42 |
| HPT NOWSHERA | 5.1 | DTE (TA on Tours) | 4 |
| HPT NOWSHERA | 6 | Office Expenses(Routine) | 77 |
| HPT NOWSHERA | 6.1 | Office Expenses(Payment of Casuals) | 0 |
| HPT NOWSHERA | 6.2 | Office Expenses(Payment of Contractual) | 0 |
| HPT NOWSHERA | 7 | Rent Rates & Taxes(Normal) | 0 |
| HPT NOWSHERA | 7.1 | Rent Rates & Taxes (Service Charge) | 0 |
| HPT NOWSHERA | 8 | Hospitality | 0 |
| HPT NOWSHERA | 9 | METP | 30 |
| HPT NOWSHERA | 10 | MW | 17 |
| HPT NOWSHERA | 11 | Motor Vehicle | 72 |
| HPT NOWSHERA | 12 | Power Supply | 1029 |
| HPT NOWSHERA | 13 | Security Management | 0 |
| HPT NOWSHERA Total | | | 3838 |
| HPT PITAMPURA | 1 | Salary (Irla) | 917 |
| HPT PITAMPURA | 2 | Salary (Non-Irla) | 8333 |
| HPT PITAMPURA | 2.1 | Salary (Non-Irla) New | 525 |
| HPT PITAMPURA | 2.3 | Salary of PB Employees appointed after 05.10.2007 | 170 |
| HPT PITAMPURA | 2.4 | CPF/NPS(for PB Empl.) | 0 |
| HPT PITAMPURA | 3 | Medical (for Govt. Employees on deemed deputation to PB) | 119 |
| HPT PITAMPURA | 3.1 | Medical (for PB Employees recruited after 05.10.2007) | 8 |
| HPT PITAMPURA | 4 | Over Time Allowance | 0 |
| HPT PITAMPURA | 5 | DTE (TA on Transfer & Posting) | 31 |
| HPT PITAMPURA | 5.1 | DTE (TA on Tours) | 17 |
| HPT PITAMPURA | 6 | Office Expenses(Routine) | 80 |
| HPT PITAMPURA | 6.1 | Office Expenses(Payment of Casuals) | 0 |
| HPT PITAMPURA | 6.2 | Office Expenses(Payment of Contractual) | 0 |
| HPT PITAMPURA | 7 | Rent Rates & Taxes(Normal) | 417 |
| HPT PITAMPURA | 7.1 | Rent Rates & Taxes (Service Charge) | 0 |
| HPT PITAMPURA | 8 | Hospitality | 1 |
| HPT PITAMPURA | 9 | METP | 110 |
| HPT PITAMPURA | 10 | MW | 150 |
| HPT PITAMPURA | 11 | Motor Vehicle | 500 |

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| HPT PITAMPURA | 12 | Power Supply | 2367 |
| HPT PITAMPURA | 13 | Security Management | 267 |
| HPT PITAMPURA | 15 | Stipend | 0 |
| HPT PITAMPURA Total | | | 14010 |
| HPT POONCH | 1 | Salary (Irla) | 0 |
| HPT POONCH | 2 | Salary (Non-Irla) | 3200 |
| HPT POONCH | 2.1 | Salary (Non-Irla) New | 0 |
| HPT POONCH | 2.3 | Salary of PB Employees appointed after 05.10.2007 | 0 |
| HPT POONCH | 2.4 | CPF/NPS(for PB Empl.) | 0 |
| HPT POONCH | 3 | Medical (for Govt. Employees on deemed deputation to PB) | 8 |
| HPT POONCH | 3.1 | Medical (for PB Employees recruited after 05.10.2007) | 0 |
| HPT POONCH | 4 | Over Time Allowance | 0 |
| HPT POONCH | 5 | DTE (TA on Transfer & Posting) | 67 |
| HPT POONCH | 5.1 | DTE (TA on Tours) | 8 |
| HPT POONCH | 6 | Office Expenses(Routine) | 47 |
| HPT POONCH | 6.1 | Office Expenses(Payment of Casuals) | 0 |
| HPT POONCH | 6.2 | Office Expenses(Payment of Contractual) | 0 |
| HPT POONCH | 7 | Rent Rates & Taxes(Normal) | 0 |
| HPT POONCH | 7.1 | Rent Rates & Taxes (Service Charge) | 0 |
| HPT POONCH | 8 | Hospitality | 2 |
| HPT POONCH | 9 | METP | 17 |
| HPT POONCH | 10 | MW | 25 |
| HPT POONCH | 11 | Motor Vehicle | 17 |
| HPT POONCH | 12 | Power Supply | 533 |
| HPT POONCH | 13 | Security Management | 0 |
| HPT POONCH | 15 | Stipend | 0 |
| HPT POONCH Total | | | 3924 |
| HPT Radhanpur | 1 | Salary (Irla) | 0 |
| HPT Radhanpur | 2 | Salary (Non-Irla) | 2092 |
| HPT Radhanpur | 2.1 | Salary (Non-Irla) New | 0 |
| HPT Radhanpur | 2.2 | CPF/NPS(for Govt. Empl.) | 0 |
| HPT Radhanpur | 2.3 | Salary of PB Employees appointed after 05.10.2007 | 100 |
| HPT Radhanpur | 2.4 | CPF/NPS(for PB Empl.) | 9 |
| HPT Radhanpur | 3 | Medical (for Govt. Employees on deemed deputation to PB) | 8 |
| HPT Radhanpur | 3.1 | Medical (for PB Employees recruited after 05.10.2007) | 2 |
| HPT Radhanpur | 4 | Over Time Allowance | 0 |
| HPT Radhanpur | 5 | DTE (TA on Transfer & Posting) | 43 |
| HPT Radhanpur | 5.1 | DTE (TA on Tours) | 12 |
| HPT Radhanpur | 6 | Office Expenses(Routine) | 15 |
| HPT Radhanpur | 6.1 | Office Expenses(Payment of Casuals) | 0 |
| HPT Radhanpur | 6.2 | Office Expenses(Payment of Contractual) | 0 |
| HPT Radhanpur | 7 | Rent Rates & Taxes(Normal) | 10 |
| HPT Radhanpur | 7.1 | Rent Rates & Taxes (Service Charge) | 0 |
| HPT Radhanpur | 8 | Hospitality | 1 |
| HPT Radhanpur | 9 | METP | 7 |
| HPT Radhanpur | 10 | MW | 12 |
| HPT Radhanpur | 11 | Motor Vehicle | 58 |
| HPT Radhanpur | 12 | Power Supply | 233 |
| HPT Radhanpur | 13 | Security Management | 202 |
| HPT Radhanpur | 15 | Stipend | 0 |
| HPT Radhanpur | 21 | Other Charges | 0 |
| HPT Radhanpur Total | | | 2805 |
| HPT Raichur (DMC Gulbarga) | 2 | Salary (Non-Irla) | 1617 |
| HPT Raichur (DMC Gulbarga) | 2.1 | Salary (Non-Irla) New | 0 |
| HPT Raichur (DMC Gulbarga) | 2.2 | CPF/NPS(for Govt. Empl.) | 0 |
| HPT Raichur (DMC Gulbarga) | 2.3 | Salary of PB Employees appointed after 05.10.2007 | 70 |
| HPT Raichur (DMC Gulbarga) | 2.4 | CPF/NPS(for PB Empl.) | 7 |
| HPT Raichur (DMC Gulbarga) | 3 | Medical (for Govt. Employees on deemed deputation to PB) | 12 |
| HPT Raichur (DMC Gulbarga) | 3.1 | Medical (for PB Employees recruited after 05.10.2007) | 8 |
| HPT Raichur (DMC Gulbarga) | 4 | Over Time Allowance | 0 |
| HPT Raichur (DMC Gulbarga) | 5 | DTE (TA on Transfer & Posting) | 5 |
| HPT Raichur (DMC Gulbarga) | 5.1 | DTE (TA on Tours) | 25 |
| HPT Raichur (DMC Gulbarga) | 6 | Office Expenses(Routine) | 8 |
| HPT Raichur (DMC Gulbarga) | 6.1 | Office Expenses(Payment of Casuals) | 0 |
| HPT Raichur (DMC Gulbarga) | 6.2 | Office Expenses(Payment of Contractual) | 0 |
| HPT Raichur (DMC Gulbarga) | 7 | Rent Rates & Taxes(Normal) | 9 |
| HPT Raichur (DMC Gulbarga) | 7.1 | Rent Rates & Taxes (Service Charge) | 0 |
| HPT Raichur (DMC Gulbarga) | 8 | Hospitality | 0 |
| HPT Raichur (DMC Gulbarga) | 9 | METP | 25 |
| HPT Raichur (DMC Gulbarga) | 10 | MW | 17 |
| HPT Raichur (DMC Gulbarga) | 11 | Motor Vehicle | 13 |
| HPT Raichur (DMC Gulbarga) | 12 | Power Supply | 253 |
| HPT Raichur (DMC Gulbarga) | 13 | Security Management | 67 |
| HPT Raichur (DMC Gulbarga) | 15 | Stipend | 0 |
| HPT Raichur (DMC Gulbarga) Total | | | 2136 |

| Office | Code | Sub-Heads | Allocation of BE 2020-21 (for April & May) |
|---|------|--|--|
| HPT RAJAMUNDRY | 1 | Salary (Irla) | 0 |
| HPT RAJAMUNDRY | 2 | Salary (Non-Irla) | 2733 |
| HPT RAJAMUNDRY | 3 | Medical (for Govt. Employees on deemed deputation to PB) | 43 |
| HPT RAJAMUNDRY | 3.1 | Medical (for PB Employees recruited after 05.10.2007) | 0 |
| HPT RAJAMUNDRY | 4 | Over Time Allowance | 0 |
| HPT RAJAMUNDRY | 5 | DTE (TA on Transfer & Posting) | 25 |
| HPT RAJAMUNDRY | 5.1 | DTE (TA on Tours) | 25 |
| HPT RAJAMUNDRY | 6 | Office Expenses(Routine) | 20 |
| HPT RAJAMUNDRY | 6.1 | Office Expenses(Payment of Casuals) | 0 |
| HPT RAJAMUNDRY | 6.2 | Office Expenses(Payment of Contractual) | 0 |
| HPT RAJAMUNDRY | 7 | Rent Rates & Taxes(Normal) | 0 |
| HPT RAJAMUNDRY | 7.1 | Rent Rates & Taxes (Service Charge) | 0 |
| HPT RAJAMUNDRY | 8 | Hospitality | 0 |
| HPT RAJAMUNDRY | 9 | METP | 30 |
| HPT RAJAMUNDRY | 10 | MW | 18 |
| HPT RAJAMUNDRY | 11 | Motor Vehicle | 7 |
| HPT RAJAMUNDRY | 12 | Power Supply | 583 |
| HPT RAJAMUNDRY | 13 | Security Management | 110 |
| HPT RAJAMUNDRY | 15 | Stipend | 0 |
| HPT RAJAMUNDRY Total | | | 3595 |
| HPT RAMESHWARAM | 1 | Salary (Irla) | 0 |
| HPT RAMESHWARAM | 2 | Salary (Non-Irla) | 2092 |
| HPT RAMESHWARAM | 2.1 | Salary (Non-Irla) New | 175 |
| HPT RAMESHWARAM | 2.2 | CPF/NPS(for Govt. Empl.) | 0 |
| HPT RAMESHWARAM | 2.3 | Salary of PB Employees appointed after 05.10.2007 | 99 |
| HPT RAMESHWARAM | 2.4 | CPF/NPS(for PB Empl.) | 9 |
| HPT RAMESHWARAM | 3 | Medical (for Govt. Employees on deemed deputation to PB) | 0 |
| HPT RAMESHWARAM | 3.1 | Medical (for PB Employees recruited after 05.10.2007) | 0 |
| HPT RAMESHWARAM | 4 | Over Time Allowance | 0 |
| HPT RAMESHWARAM | 5 | DTE (TA on Transfer & Posting) | 35 |
| HPT RAMESHWARAM | 5.1 | DTE (TA on Tours) | 8 |
| HPT RAMESHWARAM | 6 | Office Expenses(Routine) | 15 |
| HPT RAMESHWARAM | 6.1 | Office Expenses(Payment of Casuals) | 0 |
| HPT RAMESHWARAM | 6.2 | Office Expenses(Payment of Contractual) | 0 |
| HPT RAMESHWARAM | 6.3 | OE (IT) | 6 |
| HPT RAMESHWARAM | 7 | Rent Rates & Taxes(Normal) | 0 |
| HPT RAMESHWARAM | 7.1 | Rent Rates & Taxes (Service Charge) | 0 |
| HPT RAMESHWARAM | 8 | Hospitality | 1 |
| HPT RAMESHWARAM | 9 | METP | 50 |
| HPT RAMESHWARAM | 10 | MW | 33 |
| HPT RAMESHWARAM | 11 | Motor Vehicle | 4 |
| HPT RAMESHWARAM | 12 | Power Supply | 367 |
| HPT RAMESHWARAM | 13 | Security Management | 80 |
| HPT RAMESHWARAM | 15 | Stipend | 0 |
| HPT RAMESHWARAM Total | | | 2974 |
| HPT Ratnagiri (DMC Kolhapur) | 1 | Salary (Irla) | 0 |
| HPT Ratnagiri (DMC Kolhapur) | 2 | Salary (Non-Irla) | 1642 |
| HPT Ratnagiri (DMC Kolhapur) | 2.1 | Salary (Non-Irla) New | 0 |
| HPT Ratnagiri (DMC Kolhapur) | 2.3 | Salary of PB Employees appointed after 05.10.2007 | 0 |
| HPT Ratnagiri (DMC Kolhapur) | 2.4 | CPF/NPS(for PB Empl.) | 0 |
| HPT Ratnagiri (DMC Kolhapur) | 3 | Medical (for Govt. Employees on deemed deputation to PB) | 13 |
| HPT Ratnagiri (DMC Kolhapur) | 3.1 | Medical (for PB Employees recruited after 05.10.2007) | 0 |
| HPT Ratnagiri (DMC Kolhapur) | 4 | Over Time Allowance | 0 |
| HPT Ratnagiri (DMC Kolhapur) | 5 | DTE (TA on Transfer & Posting) | 5 |
| HPT Ratnagiri (DMC Kolhapur) | 5.1 | DTE (TA on Tours) | 0 |
| HPT Ratnagiri (DMC Kolhapur) | 6 | Office Expenses(Routine) | 6 |
| HPT Ratnagiri (DMC Kolhapur) | 6.1 | Office Expenses(Payment of Casuals) | 0 |
| HPT Ratnagiri (DMC Kolhapur) | 6.2 | Office Expenses(Payment of Contractual) | 0 |
| HPT Ratnagiri (DMC Kolhapur) | 7 | Rent Rates & Taxes(Normal) | 0 |
| HPT Ratnagiri (DMC Kolhapur) | 7.1 | Rent Rates & Taxes (Service Charge) | 5 |
| HPT Ratnagiri (DMC Kolhapur) | 8 | Hospitality | 0 |
| HPT Ratnagiri (DMC Kolhapur) | 9 | METP | 23 |
| HPT Ratnagiri (DMC Kolhapur) | 10 | MW | 18 |
| HPT Ratnagiri (DMC Kolhapur) | 11 | Motor Vehicle | 0 |
| HPT Ratnagiri (DMC Kolhapur) | 12 | Power Supply | 150 |
| HPT Ratnagiri (DMC Kolhapur) | 13 | Security Management | 160 |
| HPT Ratnagiri (DMC Kolhapur) | 15 | Stipend | 14 |
| HPT Ratnagiri (DMC Kolhapur) Total | | | 2037 |
| HPT Sagar (DMC Sagar) | 1 | Salary (Irla) | 0 |
| HPT Sagar (DMC Sagar) | 2 | Salary (Non-Irla) | 5033 |
| HPT Sagar (DMC Sagar) | 2.1 | Salary (Non-Irla) New | 0 |
| HPT Sagar (DMC Sagar) | 2.3 | Salary of PB Employees appointed after 05.10.2007 | 210 |
| HPT Sagar (DMC Sagar) | 2.4 | CPF/NPS(for PB Empl.) | 19 |

| Office | Code | Sub-Heads | Allocation of BE 2020-21 (for April & May) |
|--------------------------------------|------|--|--|
| HPT Sagar (DMC Sagar) | 3 | Medical (for Govt. Employees on deemed deputation to PB) | 51 |
| HPT Sagar (DMC Sagar) | 3.1 | Medical (for PB Employees recruited after 05.10.2007) | 0 |
| HPT Sagar (DMC Sagar) | 4 | Over Time Allowance | 0 |
| HPT Sagar (DMC Sagar) | 5 | DTE (TA on Transfer & Posting) | 23 |
| HPT Sagar (DMC Sagar) | 5.1 | DTE (TA on Tours) | 8 |
| HPT Sagar (DMC Sagar) | 6 | Office Expenses(Routine) | 14 |
| HPT Sagar (DMC Sagar) | 6.1 | Office Expenses(Payment of Casuals) | 0 |
| HPT Sagar (DMC Sagar) | 6.2 | Office Expenses(Payment of Contractual) | 0 |
| HPT Sagar (DMC Sagar) | 7 | Rent Rates & Taxes(Normal) | 17 |
| HPT Sagar (DMC Sagar) | 7.1 | Rent Rates & Taxes (Service Charge) | 3 |
| HPT Sagar (DMC Sagar) | 8 | Hospitality | 1 |
| HPT Sagar (DMC Sagar) | 9 | METP | 15 |
| HPT Sagar (DMC Sagar) | 10 | MW | 8 |
| HPT Sagar (DMC Sagar) | 11 | Motor Vehicle | 8 |
| HPT Sagar (DMC Sagar) | 12 | Power Supply | 308 |
| HPT Sagar (DMC Sagar) | 13 | Security Management | 83 |
| HPT Sagar (DMC Sagar) Total | | | 5803 |
| HPT sahasra(Dmc purnea) | 1 | Salary (Irla) | 0 |
| HPT sahasra(Dmc purnea) | 2 | Salary (Non-Irla) | 3675 |
| HPT sahasra(Dmc purnea) | 2.1 | Salary (Non-Irla) New | 0 |
| HPT sahasra(Dmc purnea) | 2.3 | Salary of PB Employees appointed after 05.10.2007 | 220 |
| HPT sahasra(Dmc purnea) | 2.4 | CPF/NPS(for PB Empl.) | 0 |
| HPT sahasra(Dmc purnea) | 3 | Medical (for Govt. Employees on deemed deputation to PB) | 0 |
| HPT sahasra(Dmc purnea) | 3.1 | Medical (for PB Employees recruited after 05.10.2007) | 0 |
| HPT sahasra(Dmc purnea) | 4 | Over Time Allowance | 0 |
| HPT sahasra(Dmc purnea) | 5 | DTE (TA on Transfer & Posting) | 42 |
| HPT sahasra(Dmc purnea) | 5.1 | DTE (TA on Tours) | 6 |
| HPT sahasra(Dmc purnea) | 6 | Office Expenses(Routine) | 15 |
| HPT sahasra(Dmc purnea) | 6.1 | Office Expenses(Payment of Casuals) | 0 |
| HPT sahasra(Dmc purnea) | 6.2 | Office Expenses(Payment of Contractual) | 0 |
| HPT sahasra(Dmc purnea) | 7 | Rent Rates & Taxes(Normal) | 64 |
| HPT sahasra(Dmc purnea) | 7.1 | Rent Rates & Taxes (Service Charge) | 0 |
| HPT sahasra(Dmc purnea) | 8 | Hospitality | 0 |
| HPT sahasra(Dmc purnea) | 9 | METP | 30 |
| HPT sahasra(Dmc purnea) | 10 | MW | 30 |
| HPT sahasra(Dmc purnea) | 11 | Motor Vehicle | 17 |
| HPT sahasra(Dmc purnea) | 12 | Power Supply | 483 |
| HPT sahasra(Dmc purnea) | 13 | Security Management | 100 |
| HPT sahasra(Dmc purnea) | 15 | Stipend | 0 |
| HPT sahasra(Dmc purnea) | 21 | Other Charges | 0 |
| HPT sahasra(Dmc purnea) Total | | | 4683 |
| HPT SAMBA | 1 | Salary (Irla) | 0 |
| HPT SAMBA | 2 | Salary (Non-Irla) | 2283 |
| HPT SAMBA | 2.1 | Salary (Non-Irla) New | 0 |
| HPT SAMBA | 2.3 | Salary of PB Employees appointed after 05.10.2007 | 0 |
| HPT SAMBA | 2.4 | CPF/NPS(for PB Empl.) | 0 |
| HPT SAMBA | 3 | Medical (for Govt. Employees on deemed deputation to PB) | 8 |
| HPT SAMBA | 3.1 | Medical (for PB Employees recruited after 05.10.2007) | 0 |
| HPT SAMBA | 4 | Over Time Allowance | 0 |
| HPT SAMBA | 5 | DTE (TA on Transfer & Posting) | 46 |
| HPT SAMBA | 5.1 | DTE (TA on Tours) | 3 |
| HPT SAMBA | 6 | Office Expenses(Routine) | 19 |
| HPT SAMBA | 6.1 | Office Expenses(Payment of Casuals) | 0 |
| HPT SAMBA | 6.2 | Office Expenses(Payment of Contractual) | 0 |
| HPT SAMBA | 7 | Rent Rates & Taxes(Normal) | 31 |
| HPT SAMBA | 7.1 | Rent Rates & Taxes (Service Charge) | 0 |
| HPT SAMBA | 8 | Hospitality | 2 |
| HPT SAMBA | 9 | METP | 36 |
| HPT SAMBA | 10 | MW | 13 |
| HPT SAMBA | 11 | Motor Vehicle | 10 |
| HPT SAMBA | 12 | Power Supply | 467 |
| HPT SAMBA | 13 | Security Management | 220 |
| HPT SAMBA | 15 | Stipend | 0 |
| HPT SAMBA Total | | | 3138 |
| HPT SHAHDOL | 1 | Salary (Irla) | 0 |
| HPT SHAHDOL | 2 | Salary (Non-Irla) | 4500 |
| HPT SHAHDOL | 2.1 | Salary (Non-Irla) New | 0 |
| HPT SHAHDOL | 2.2 | CPF/NPS(for Govt. Empl.) | 42 |
| HPT SHAHDOL | 2.3 | Salary of PB Employees appointed after 05.10.2007 | 95 |
| HPT SHAHDOL | 2.4 | CPF/NPS(for PB Empl.) | 22 |
| HPT SHAHDOL | 3 | Medical (for Govt. Employees on deemed deputation to PB) | 83 |
| HPT SHAHDOL | 3.1 | Medical (for PB Employees recruited after 05.10.2007) | 0 |
| HPT SHAHDOL | 4 | Over Time Allowance | 0 |
| HPT SHAHDOL | 5 | DTE (TA on Transfer & Posting) | 12 |

| Office | Code | Sub-Heads | Allocation of BE 2020-21 (for April & May) |
|------------------------------------|------|--|--|
| HPT SHAHDOL | 5.1 | DTE (TA on Tours) | 10 |
| HPT SHAHDOL | 6 | Office Expenses(Routine) | 27 |
| HPT SHAHDOL | 6.1 | Office Expenses(Payment of Casuals) | 0 |
| HPT SHAHDOL | 6.2 | Office Expenses(Payment of Contractual) | 0 |
| HPT SHAHDOL | 7 | Rent Rates & Taxes(Normal) | 18 |
| HPT SHAHDOL | 7.1 | Rent Rates & Taxes (Service Charge) | 0 |
| HPT SHAHDOL | 8 | Hospitality | 1 |
| HPT SHAHDOL | 9 | METP | 27 |
| HPT SHAHDOL | 10 | MW | 20 |
| HPT SHAHDOL | 11 | Motor Vehicle | 17 |
| HPT SHAHDOL | 12 | Power Supply | 108 |
| HPT SHAHDOL | 13 | Security Management | 0 |
| HPT SHAHDOL | 15 | Stipend | 0 |
| HPT SHAHDOL Total | | | 4981 |
| HPT SHIMOGA | 1 | Salary (Irla) | 292 |
| HPT SHIMOGA | 2 | Salary (Non-Irla) | 1650 |
| HPT SHIMOGA | 2.1 | Salary (Non-Irla) New | 0 |
| HPT SHIMOGA | 2.2 | CPF/NPS(for Govt. Empl.) | 0 |
| HPT SHIMOGA | 2.3 | Salary of PB Employees appointed after 05.10.2007 | 49 |
| HPT SHIMOGA | 2.4 | CPF/NPS(for PB Empl.) | 5 |
| HPT SHIMOGA | 3 | Medical (for Govt. Employees on deemed deputation to PB) | 17 |
| HPT SHIMOGA | 3.1 | Medical (for PB Employees recruited after 05.10.2007) | 4 |
| HPT SHIMOGA | 4 | Over Time Allowance | 2 |
| HPT SHIMOGA | 5 | DTE (TA on Transfer & Posting) | 13 |
| HPT SHIMOGA | 5.1 | DTE (TA on Tours) | 12 |
| HPT SHIMOGA | 6 | Office Expenses(Routine) | 19 |
| HPT SHIMOGA | 6.1 | Office Expenses(Payment of Casuals) | 0 |
| HPT SHIMOGA | 6.2 | Office Expenses(Payment of Contractual) | 0 |
| HPT SHIMOGA | 7 | Rent Rates & Taxes(Normal) | 0 |
| HPT SHIMOGA | 7.1 | Rent Rates & Taxes (Service Charge) | 0 |
| HPT SHIMOGA | 8 | Hospitality | 1 |
| HPT SHIMOGA | 9 | METP | 17 |
| HPT SHIMOGA | 10 | MW | 15 |
| HPT SHIMOGA | 11 | Motor Vehicle | 10 |
| HPT SHIMOGA | 12 | Power Supply | 367 |
| HPT SHIMOGA | 13 | Security Management | 107 |
| HPT SHIMOGA | 15 | Stipend | 0 |
| HPT SHIMOGA Total | | | 2577 |
| HPT Surat (DMC SURAT) | 1 | Salary (Irla) | 308 |
| HPT Surat (DMC SURAT) | 2 | Salary (Non-Irla) | 5950 |
| HPT Surat (DMC SURAT) | 2.1 | Salary (Non-Irla) New | 0 |
| HPT Surat (DMC SURAT) | 2.3 | Salary of PB Employees appointed after 05.10.2007 | 510 |
| HPT Surat (DMC SURAT) | 2.4 | CPF/NPS(for PB Empl.) | 40 |
| HPT Surat (DMC SURAT) | 3 | Medical (for Govt. Employees on deemed deputation to PB) | 56 |
| HPT Surat (DMC SURAT) | 3.1 | Medical (for PB Employees recruited after 05.10.2007) | 5 |
| HPT Surat (DMC SURAT) | 4 | Over Time Allowance | 0 |
| HPT Surat (DMC SURAT) | 5 | DTE (TA on Transfer & Posting) | 6 |
| HPT Surat (DMC SURAT) | 5.1 | DTE (TA on Tours) | 25 |
| HPT Surat (DMC SURAT) | 6 | Office Expenses(Routine) | 32 |
| HPT Surat (DMC SURAT) | 6.1 | Office Expenses(Payment of Casuals) | 0 |
| HPT Surat (DMC SURAT) | 6.2 | Office Expenses(Payment of Contractual) | 0 |
| HPT Surat (DMC SURAT) | 7 | Rent Rates & Taxes(Normal) | 33 |
| HPT Surat (DMC SURAT) | 7.1 | Rent Rates & Taxes (Service Charge) | 0 |
| HPT Surat (DMC SURAT) | 8 | Hospitality | 2 |
| HPT Surat (DMC SURAT) | 9 | METP | 37 |
| HPT Surat (DMC SURAT) | 10 | MW | 47 |
| HPT Surat (DMC SURAT) | 11 | Motor Vehicle | 17 |
| HPT Surat (DMC SURAT) | 12 | Power Supply | 733 |
| HPT Surat (DMC SURAT) | 13 | Security Management | 120 |
| HPT Surat (DMC SURAT) | 15 | Stipend | 12 |
| HPT Surat (DMC SURAT) Total | | | 7933 |
| HPT Tirunelveli | 1 | Salary (Irla) | 0 |
| HPT Tirunelveli | 2 | Salary (Non-Irla) | 4233 |
| HPT Tirunelveli | 2.1 | Salary (Non-Irla) New | 317 |
| HPT Tirunelveli | 2.2 | CPF/NPS(for Govt. Empl.) | 38 |
| HPT Tirunelveli | 2.3 | Salary of PB Employees appointed after 05.10.2007 | 150 |
| HPT Tirunelveli | 2.4 | CPF/NPS(for PB Empl.) | 13 |
| HPT Tirunelveli | 3 | Medical (for Govt. Employees on deemed deputation to PB) | 10 |
| HPT Tirunelveli | 3.1 | Medical (for PB Employees recruited after 05.10.2007) | 0 |
| HPT Tirunelveli | 4 | Over Time Allowance | 0 |
| HPT Tirunelveli | 5 | DTE (TA on Transfer & Posting) | 50 |
| HPT Tirunelveli | 5.1 | DTE (TA on Tours) | 33 |
| HPT Tirunelveli | 6 | Office Expenses(Routine) | 39 |
| HPT Tirunelveli | 6.1 | Office Expenses(Payment of Casuals) | 0 |
| HPT Tirunelveli | 6.2 | Office Expenses(Payment of Contractual) | 0 |

| Office | Code | Sub-Heads | Allocation of BE 2020-21 (for April & May) |
|------------------------------|------|--|--|
| HPT Tirunelveli | 6.3 | OE (IT) | 38 |
| HPT Tirunelveli | 7 | Rent Rates & Taxes(Normal) | 60 |
| HPT Tirunelveli | 7.1 | Rent Rates & Taxes (Service Charge) | 0 |
| HPT Tirunelveli | 8 | Hospitality | 2 |
| HPT Tirunelveli | 9 | METP | 20 |
| HPT Tirunelveli | 10 | MW | 38 |
| HPT Tirunelveli | 11 | Motor Vehicle | 25 |
| HPT Tirunelveli | 12 | Power Supply | 417 |
| HPT Tirunelveli | 13 | Security Management | 78 |
| HPT Tirunelveli | 15 | Stipend | 63 |
| HPT Tirunelveli | 21 | Other Charges | 0 |
| HPT Tirunelveli Total | | | 5624 |
| HPT TITWAL | 1 | Salary (Irla) | 0 |
| HPT TITWAL | 2 | Salary (Non-Irla) | 1567 |
| HPT TITWAL | 2.1 | Salary (Non-Irla) New | 0 |
| HPT TITWAL | 2.2 | CPF/NPS(for Govt. Empl.) | 0 |
| HPT TITWAL | 2.3 | Salary of PB Employees appointed after 05.10.2007 | 0 |
| HPT TITWAL | 2.4 | CPF/NPS(for PB Empl.) | 0 |
| HPT TITWAL | 3 | Medical (for Govt. Employees on deemed deputation to PB) | 17 |
| HPT TITWAL | 3.1 | Medical (for PB Employees recruited after 05.10.2007) | 0 |
| HPT TITWAL | 4 | Over Time Allowance | 0 |
| HPT TITWAL | 5 | DTE (TA on Transfer & Posting) | 33 |
| HPT TITWAL | 5.1 | DTE (TA on Tours) | 10 |
| HPT TITWAL | 6 | Office Expenses(Routine) | 15 |
| HPT TITWAL | 6.1 | Office Expenses(Payment of Casuals) | 0 |
| HPT TITWAL | 6.2 | Office Expenses(Payment of Contractual) | 0 |
| HPT TITWAL | 7 | Rent Rates & Taxes(Normal) | 0 |
| HPT TITWAL | 7.1 | Rent Rates & Taxes (Service Charge) | 0 |
| HPT TITWAL | 8 | Hospitality | 0 |
| HPT TITWAL | 9 | METP | 3 |
| HPT TITWAL | 10 | MW | 9 |
| HPT TITWAL | 11 | Motor Vehicle | 17 |
| HPT TITWAL | 12 | Power Supply | 207 |
| HPT TITWAL | 13 | Security Management | 0 |
| HPT TITWAL | 15 | Stipend | 0 |
| HPT TITWAL Total | | | 1877 |
| HPT VADODARA | 1 | Salary (Irla) | 0 |
| HPT VADODARA | 2 | Salary (Non-Irla) | 8883 |
| HPT VADODARA | 2.1 | Salary (Non-Irla) New | 0 |
| HPT VADODARA | 2.2 | CPF/NPS(for Govt. Empl.) | 0 |
| HPT VADODARA | 2.3 | Salary of PB Employees appointed after 05.10.2007 | 0 |
| HPT VADODARA | 2.4 | CPF/NPS(for PB Empl.) | 0 |
| HPT VADODARA | 3 | Medical (for Govt. Employees on deemed deputation to PB) | 33 |
| HPT VADODARA | 3.1 | Medical (for PB Employees recruited after 05.10.2007) | 0 |
| HPT VADODARA | 4 | Over Time Allowance | 0 |
| HPT VADODARA | 5 | DTE (TA on Transfer & Posting) | 39 |
| HPT VADODARA | 5.1 | DTE (TA on Tours) | 18 |
| HPT VADODARA | 6 | Office Expenses(Routine) | 41 |
| HPT VADODARA | 6.1 | Office Expenses(Payment of Casuals) | 0 |
| HPT VADODARA | 6.2 | Office Expenses(Payment of Contractual) | 0 |
| HPT VADODARA | 7 | Rent Rates & Taxes(Normal) | 124 |
| HPT VADODARA | 7.1 | Rent Rates & Taxes (Service Charge) | 0 |
| HPT VADODARA | 8 | Hospitality | 1 |
| HPT VADODARA | 9 | METP | 23 |
| HPT VADODARA | 10 | MW | 40 |
| HPT VADODARA | 11 | Motor Vehicle | 17 |
| HPT VADODARA | 12 | Power Supply | 950 |
| HPT VADODARA | 13 | Security Management | 250 |
| HPT VADODARA | 15 | Stipend | 8 |
| HPT VADODARA Total | | | 10427 |
| HPT VISAKHAPATNAM | 1 | Salary (Irla) | 383 |
| HPT VISAKHAPATNAM | 2 | Salary (Non-Irla) | 6367 |
| HPT VISAKHAPATNAM | 2.1 | Salary (Non-Irla) New | 0 |
| HPT VISAKHAPATNAM | 2.2 | CPF/NPS(for Govt. Empl.) | 20 |
| HPT VISAKHAPATNAM | 2.3 | Salary of PB Employees appointed after 05.10.2007 | 200 |
| HPT VISAKHAPATNAM | 2.4 | CPF/NPS(for PB Empl.) | 0 |
| HPT VISAKHAPATNAM | 3 | Medical (for Govt. Employees on deemed deputation to PB) | 25 |
| HPT VISAKHAPATNAM | 3.1 | Medical (for PB Employees recruited after 05.10.2007) | 8 |
| HPT VISAKHAPATNAM | 4 | Over Time Allowance | 0 |
| HPT VISAKHAPATNAM | 5 | DTE (TA on Transfer & Posting) | 25 |
| HPT VISAKHAPATNAM | 5.1 | DTE (TA on Tours) | 53 |
| HPT VISAKHAPATNAM | 6 | Office Expenses(Routine) | 36 |
| HPT VISAKHAPATNAM | 6.1 | Office Expenses(Payment of Casuals) | 0 |
| HPT VISAKHAPATNAM | 6.2 | Office Expenses(Payment of Contractual) | 0 |
| HPT VISAKHAPATNAM | 7 | Rent Rates & Taxes(Normal) | 50 |

| Office | Code | Sub-Heads | Allocation of BE 2020-21 (for April & May) |
|----------------------------------|------|--|--|
| HPT VISAKHAPATNAM | 7.1 | Rent Rates & Taxes (Service Charge) | 0 |
| HPT VISAKHAPATNAM | 8 | Hospitality | 2 |
| HPT VISAKHAPATNAM | 9 | METP | 47 |
| HPT VISAKHAPATNAM | 10 | MW | 60 |
| HPT VISAKHAPATNAM | 11 | Motor Vehicle | 100 |
| HPT VISAKHAPATNAM | 12 | Power Supply | 733 |
| HPT VISAKHAPATNAM | 13 | Security Management | 166 |
| HPT VISAKHAPATNAM | 15 | Stipend | 34 |
| HPT VISAKHAPATNAM Total | | | 8309 |
| HPT WARANGAL | 1 | Salary (Irla) | 0 |
| HPT WARANGAL | 2 | Salary (Non-Irla) | 2017 |
| HPT WARANGAL | 2.2 | CPF/NPS(for Govt. Empl.) | 0 |
| HPT WARANGAL | 2.3 | Salary of PB Employees appointed after 05.10.2007 | 0 |
| HPT WARANGAL | 2.4 | CPF/NPS(for PB Empl.) | 0 |
| HPT WARANGAL | 3 | Medical (for Govt. Employees on deemed deputation to PB) | 42 |
| HPT WARANGAL | 3.1 | Medical (for PB Employees recruited after 05.10.2007) | 0 |
| HPT WARANGAL | 4 | Over Time Allowance | 0 |
| HPT WARANGAL | 5 | DTE (TA on Transfer & Posting) | 33 |
| HPT WARANGAL | 5.1 | DTE (TA on Tours) | 10 |
| HPT WARANGAL | 6 | Office Expenses(Routine) | 12 |
| HPT WARANGAL | 6.1 | Office Expenses(Payment of Casuals) | 0 |
| HPT WARANGAL | 6.2 | Office Expenses(Payment of Contractual) | 0 |
| HPT WARANGAL | 7 | Rent Rates & Taxes(Normal) | 0 |
| HPT WARANGAL | 7.1 | Rent Rates & Taxes (Service Charge) | 0 |
| HPT WARANGAL | 8 | Hospitality | 2 |
| HPT WARANGAL | 9 | METP | 10 |
| HPT WARANGAL | 10 | MW | 31 |
| HPT WARANGAL | 11 | Motor Vehicle | 6 |
| HPT WARANGAL | 12 | Power Supply | 550 |
| HPT WARANGAL | 13 | Security Management | 0 |
| HPT WARANGAL | 15 | Stipend | 0 |
| HPT WARANGAL Total | | | 2712 |
| Mkt. Div. BANGALORE | 1 | Salary (Irla) | 440 |
| Mkt. Div. BANGALORE | 2 | Salary (Non-Irla) | 1967 |
| Mkt. Div. BANGALORE | 2.1 | Salary (Non-Irla) New | 0 |
| Mkt. Div. BANGALORE | 2.2 | CPF/NPS(for Govt. Empl.) | 0 |
| Mkt. Div. BANGALORE | 2.3 | Salary of PB Employees appointed after 05.10.2007 | 0 |
| Mkt. Div. BANGALORE | 2.4 | CPF/NPS(for PB Empl.) | 0 |
| Mkt. Div. BANGALORE | 3 | Medical (for Govt. Employees on deemed deputation to PB) | 2 |
| Mkt. Div. BANGALORE | 3.1 | Medical (for PB Employees recruited after 05.10.2007) | 0 |
| Mkt. Div. BANGALORE | 4 | Over Time Allowance | 0 |
| Mkt. Div. BANGALORE | 5 | DTE (TA on Transfer & Posting) | 17 |
| Mkt. Div. BANGALORE | 5.1 | DTE (TA on Tours) | 67 |
| Mkt. Div. BANGALORE | 6 | Office Expenses(Routine) | 39 |
| Mkt. Div. BANGALORE | 6.1 | Office Expenses(Payment of Casuals) | 0 |
| Mkt. Div. BANGALORE | 6.2 | Office Expenses(Payment of Contractual) | 0 |
| Mkt. Div. BANGALORE | 6.3 | OE (IT) | 50 |
| Mkt. Div. BANGALORE | 7 | Rent Rates & Taxes(Normal) | 0 |
| Mkt. Div. BANGALORE | 7.1 | Rent Rates & Taxes (Service Charge) | 0 |
| Mkt. Div. BANGALORE | 8 | Hospitality | 1 |
| Mkt. Div. BANGALORE | 9 | METP | 0 |
| Mkt. Div. BANGALORE | 10 | MW | 0 |
| Mkt. Div. BANGALORE | 11 | Motor Vehicle | 62 |
| Mkt. Div. BANGALORE | 12 | Power Supply | 0 |
| Mkt. Div. BANGALORE | 13 | Security Management | 0 |
| Mkt. Div. BANGALORE | 15 | Stipend | 0 |
| Mkt. Div. BANGALORE | 21 | Other Charges | 0 |
| Mkt. Div. BANGALORE | 25 | Adv. & Pub. | 0 |
| Mkt. Div. BANGALORE Total | | | 2644 |
| Mkt. Div. KOLKATA | 1 | Salary (Irla) | 350 |
| Mkt. Div. KOLKATA | 2 | Salary (Non-Irla) | 925 |
| Mkt. Div. KOLKATA | 2.1 | Salary (Non-Irla) New | 0 |
| Mkt. Div. KOLKATA | 2.2 | CPF/NPS(for Govt. Empl.) | 0 |
| Mkt. Div. KOLKATA | 2.3 | Salary of PB Employees appointed after 05.10.2007 | 150 |
| Mkt. Div. KOLKATA | 2.4 | CPF/NPS(for PB Empl.) | 12 |
| Mkt. Div. KOLKATA | 3 | Medical (for Govt. Employees on deemed deputation to PB) | 67 |
| Mkt. Div. KOLKATA | 3.1 | Medical (for PB Employees recruited after 05.10.2007) | 7 |
| Mkt. Div. KOLKATA | 4 | Over Time Allowance | 0 |
| Mkt. Div. KOLKATA | 5 | DTE (TA on Transfer & Posting) | 16 |
| Mkt. Div. KOLKATA | 5.1 | DTE (TA on Tours) | 67 |
| Mkt. Div. KOLKATA | 6 | Office Expenses(Routine) | 60 |
| Mkt. Div. KOLKATA | 6.1 | Office Expenses(Payment of Casuals) | 0 |
| Mkt. Div. KOLKATA | 6.2 | Office Expenses(Payment of Contractual) | 0 |
| Mkt. Div. KOLKATA | 7 | Rent Rates & Taxes(Normal) | 0 |
| Mkt. Div. KOLKATA | 7.1 | Rent Rates & Taxes (Service Charge) | 0 |

| Office | Code | Sub-Heads | Allocation of BE 2020-21 (for April & May) |
|--------------------------------|------|--|--|
| Mkt. Div. KOLKATA | 8 | Hospitality | 2 |
| Mkt. Div. KOLKATA | 9 | METP | 0 |
| Mkt. Div. KOLKATA | 10 | MW | 0 |
| Mkt. Div. KOLKATA | 11 | Motor Vehicle | 60 |
| Mkt. Div. KOLKATA | 12 | Power Supply | 67 |
| Mkt. Div. KOLKATA Total | | | 1781 |
| Mkt. Div. MUMBAI | 1 | Salary (Irla) | 508 |
| Mkt. Div. MUMBAI | 2 | Salary (Non-Irla) | 2350 |
| Mkt. Div. MUMBAI | 2.1 | Salary (Non-Irla) New | 0 |
| Mkt. Div. MUMBAI | 2.2 | CPF/NPS(for Govt. Empl.) | 0 |
| Mkt. Div. MUMBAI | 2.3 | Salary of PB Employees appointed after 05.10.2007 | 270 |
| Mkt. Div. MUMBAI | 2.4 | CPF/NPS(for PB Empl.) | 22 |
| Mkt. Div. MUMBAI | 3 | Medical (for Govt. Employees on deemed deputation to PB) | 50 |
| Mkt. Div. MUMBAI | 3.1 | Medical (for PB Employees recruited after 05.10.2007) | 0 |
| Mkt. Div. MUMBAI | 4 | Over Time Allowance | 0 |
| Mkt. Div. MUMBAI | 5 | DTE (TA on Transfer & Posting) | 33 |
| Mkt. Div. MUMBAI | 5.1 | DTE (TA on Tours) | 114 |
| Mkt. Div. MUMBAI | 6 | Office Expenses(Routine) | 91 |
| Mkt. Div. MUMBAI | 6.1 | Office Expenses(Payment of Casuals) | 0 |
| Mkt. Div. MUMBAI | 6.2 | Office Expenses(Payment of Contractual) | 0 |
| Mkt. Div. MUMBAI | 7 | Rent Rates & Taxes(Normal) | 0 |
| Mkt. Div. MUMBAI | 7.1 | Rent Rates & Taxes (Service Charge) | 0 |
| Mkt. Div. MUMBAI | 8 | Hospitality | 0 |
| Mkt. Div. MUMBAI | 9 | METP | 0 |
| Mkt. Div. MUMBAI | 10 | MW | 0 |
| Mkt. Div. MUMBAI | 11 | Motor Vehicle | 3 |
| Mkt. Div. MUMBAI | 12 | Power Supply | 0 |
| Mkt. Div. MUMBAI | 21 | Other Charges | 0 |
| Mkt. Div. MUMBAI | 25 | Adv. & Pub. | 5 |
| Mkt. Div. MUMBAI Total | | | 3446 |
| PGF COIMBATORE | 1 | Salary (Irla) | 0 |
| PGF COIMBATORE | 2 | Salary (Non-Irla) | 6500 |
| PGF COIMBATORE | 2.1 | Salary (Non-Irla) New | 0 |
| PGF COIMBATORE | 2.3 | Salary of PB Employees appointed after 05.10.2007 | 250 |
| PGF COIMBATORE | 2.4 | CPF/NPS(for PB Empl.) | 20 |
| PGF COIMBATORE | 3 | Medical (for Govt. Employees on deemed deputation to PB) | 23 |
| PGF COIMBATORE | 3.1 | Medical (for PB Employees recruited after 05.10.2007) | 0 |
| PGF COIMBATORE | 4 | Over Time Allowance | 0 |
| PGF COIMBATORE | 5 | DTE (TA on Transfer & Posting) | 56 |
| PGF COIMBATORE | 5.1 | DTE (TA on Tours) | 25 |
| PGF COIMBATORE | 6 | Office Expenses(Routine) | 41 |
| PGF COIMBATORE | 6.1 | Office Expenses(Payment of Casuals) | 0 |
| PGF COIMBATORE | 6.2 | Office Expenses(Payment of Contractual) | 0 |
| PGF COIMBATORE | 7 | Rent Rates & Taxes(Normal) | 25 |
| PGF COIMBATORE | 7.1 | Rent Rates & Taxes (Service Charge) | 0 |
| PGF COIMBATORE | 8 | Hospitality | 3 |
| PGF COIMBATORE | 9 | METP | 23 |
| PGF COIMBATORE | 10 | MW | 20 |
| PGF COIMBATORE | 11 | Motor Vehicle | 42 |
| PGF COIMBATORE | 12 | Power Supply | 217 |
| PGF COIMBATORE | 13 | Security Management | 78 |
| PGF COIMBATORE | 21 | Other Charges | 2 |
| PGF COIMBATORE | 25 | Adv. & Pub. | 0 |
| PGF COIMBATORE Total | | | 7323 |
| PGF MADURAI | 1 | Salary (Irla) | 0 |
| PGF MADURAI | 2 | Salary (Non-Irla) | 5067 |
| PGF MADURAI | 2.1 | Salary (Non-Irla) New | 0 |
| PGF MADURAI | 2.2 | CPF/NPS(for Govt. Empl.) | 58 |
| PGF MADURAI | 2.3 | Salary of PB Employees appointed after 05.10.2007 | 79 |
| PGF MADURAI | 2.4 | CPF/NPS(for PB Empl.) | 0 |
| PGF MADURAI | 3 | Medical (for Govt. Employees on deemed deputation to PB) | 17 |
| PGF MADURAI | 3.1 | Medical (for PB Employees recruited after 05.10.2007) | 0 |
| PGF MADURAI | 4 | Over Time Allowance | 0 |
| PGF MADURAI | 5 | DTE (TA on Transfer & Posting) | 83 |
| PGF MADURAI | 5.1 | DTE (TA on Tours) | 25 |
| PGF MADURAI | 6 | Office Expenses(Routine) | 19 |
| PGF MADURAI | 6.1 | Office Expenses(Payment of Casuals) | 0 |
| PGF MADURAI | 6.2 | Office Expenses(Payment of Contractual) | 0 |
| PGF MADURAI | 7 | Rent Rates & Taxes(Normal) | 2 |
| PGF MADURAI | 7.1 | Rent Rates & Taxes (Service Charge) | 0 |
| PGF MADURAI | 8 | Hospitality | 2 |
| PGF MADURAI | 9 | METP | 22 |
| PGF MADURAI | 10 | MW | 18 |
| PGF MADURAI | 11 | Motor Vehicle | 50 |
| PGF MADURAI | 12 | Power Supply | 206 |

| Office | Code | Sub-Heads | Allocation of BE 2020-21 (for April & May) |
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| PGF MADURAI | 13 | Security Management | 67 |
| PGF MADURAI | 15 | Stipend | 0 |
| PGF MADURAI | 21 | Other Charges | 2 |
| PGF MADURAI Total | | | 5717 |
| PGF Rajouri | 5 | DTE (TA on Transfer & Posting) | 0 |
| PGF Rajouri | 5.1 | DTE (TA on Tours) | 0 |
| PGF Rajouri | 6 | Office Expenses(Routine) | 0 |
| PGF Rajouri | 6.1 | Office Expenses(Payment of Casuals) | 0 |
| PGF Rajouri | 6.2 | Office Expenses(Payment of Contractual) | 0 |
| PGF Rajouri | 9 | METP | 0 |
| PGF Rajouri | 10 | MW | 0 |
| PGF Rajouri | 11 | Motor Vehicle | 0 |
| PGF Rajouri | 12 | Power Supply | 2 |
| PGF Rajouri | 21 | Other Charges | 0 |
| PGF Rajouri Total | | | 2 |
| PGF Warangal | 1 | Salary (Irla) | 284 |
| PGF Warangal | 2 | Salary (Non-Irla) | 1700 |
| PGF Warangal | 2.1 | Salary (Non-Irla) New | 0 |
| PGF Warangal | 2.2 | CPF/NPS(for Govt. Empl.) | 0 |
| PGF Warangal | 2.3 | Salary of PB Employees appointed after 05.10.2007 | 400 |
| PGF Warangal | 2.4 | CPF/NPS(for PB Empl.) | 30 |
| PGF Warangal | 3 | Medical (for Govt. Employees on deemed deputation to PB) | 11 |
| PGF Warangal | 3.1 | Medical (for PB Employees recruited after 05.10.2007) | 10 |
| PGF Warangal | 4 | Over Time Allowance | 0 |
| PGF Warangal | 5 | DTE (TA on Transfer & Posting) | 17 |
| PGF Warangal | 5.1 | DTE (TA on Tours) | 12 |
| PGF Warangal | 6 | Office Expenses(Routine) | 16 |
| PGF Warangal | 6.1 | Office Expenses(Payment of Casuals) | 0 |
| PGF Warangal | 6.2 | Office Expenses(Payment of Contractual) | 0 |
| PGF Warangal | 7 | Rent Rates & Taxes(Normal) | 0 |
| PGF Warangal | 7.1 | Rent Rates & Taxes (Service Charge) | 0 |
| PGF Warangal | 8 | Hospitality | 1 |
| PGF Warangal | 9 | METP | 7 |
| PGF Warangal | 10 | MW | 11 |
| PGF Warangal | 11 | Motor Vehicle | 5 |
| PGF Warangal | 12 | Power Supply | 0 |
| PGF Warangal | 13 | Security Management | 450 |
| PGF Warangal | 15 | Stipend | 0 |
| PGF Warangal | 21 | Other Charges | 0 |
| PGF Warangal Total | | | 2954 |
| PPC GUWAHATI | 1 | Salary (Irla) | 0 |
| PPC GUWAHATI | 2 | Salary (Non-Irla) | 0 |
| PPC GUWAHATI | 2.2 | CPF/NPS(for Govt. Empl.) | 0 |
| PPC GUWAHATI | 2.3 | Salary of PB Employees appointed after 05.10.2007 | 0 |
| PPC GUWAHATI | 2.4 | CPF/NPS(for PB Empl.) | 0 |
| PPC GUWAHATI | 3 | Medical (for Govt. Employees on deemed deputation to PB) | 0 |
| PPC GUWAHATI | 3.1 | Medical (for PB Employees recruited after 05.10.2007) | 0 |
| PPC GUWAHATI | 4 | Over Time Allowance | 0 |
| PPC GUWAHATI | 5 | DTE (TA on Transfer & Posting) | 0 |
| PPC GUWAHATI | 5.1 | DTE (TA on Tours) | 0 |
| PPC GUWAHATI | 6 | Office Expenses(Routine) | 0 |
| PPC GUWAHATI | 6.1 | Office Expenses(Payment of Casuals) | 0 |
| PPC GUWAHATI | 6.2 | Office Expenses(Payment of Contractual) | 0 |
| PPC GUWAHATI | 7 | Rent Rates & Taxes(Normal) | 0 |
| PPC GUWAHATI | 7.1 | Rent Rates & Taxes (Service Charge) | 0 |
| PPC GUWAHATI | 8 | Hospitality | 0 |
| PPC GUWAHATI | 9 | METP | 0 |
| PPC GUWAHATI | 10 | MW | 0 |
| PPC GUWAHATI | 11 | Motor Vehicle | 0 |
| PPC GUWAHATI | 12 | Power Supply | 0 |
| PPC GUWAHATI | 13 | Security Management | 0 |
| PPC GUWAHATI | 15 | Stipend | 0 |
| PPC GUWAHATI | 21 | Other Charges | 0 |
| PPC GUWAHATI | 25 | Adv. & Pub. | 0 |
| PPC GUWAHATI Total | | | 0 |
| SE (C) Metro circle N. Delhi | 1 | Salary (Irla) | 0 |
| SE (C) Metro circle N. Delhi | 2 | Salary (Non-Irla) | 1900 |
| SE (C) Metro circle N. Delhi | 3 | Medical (for Govt. Employees on deemed deputation to PB) | 54 |
| SE (C) Metro circle N. Delhi | 3.1 | Medical (for PB Employees recruited after 05.10.2007) | 0 |
| SE (C) Metro circle N. Delhi | 4 | Over Time Allowance | 0 |
| SE (C) Metro circle N. Delhi | 5 | DTE (TA on Transfer & Posting) | 100 |
| SE (C) Metro circle N. Delhi | 5.1 | DTE (TA on Tours) | 15 |
| SE (C) Metro circle N. Delhi | 6 | Office Expenses(Routine) | 33 |
| SE (C) Metro circle N. Delhi | 6.1 | Office Expenses(Payment of Casuals) | 0 |
| SE (C) Metro circle N. Delhi | 6.2 | Office Expenses(Payment of Contractual) | 0 |

Allocation of SBG 2020-2021 (for April and May) to Doordarshan Network

(Rs. in thousand)

| Office | Code | Sub-Heads | Allocation of BE 2020-21 (for April & May) |
|---|------|--|--|
| SE (C) Metro circle N. Delhi | 7 | Rent Rates & Taxes(Normal) | 58 |
| SE (C) Metro circle N. Delhi | 7.1 | Rent Rates & Taxes (Service Charge) | 0 |
| SE (C) Metro circle N. Delhi | 8 | Hospitality | 1 |
| SE (C) Metro circle N. Delhi | 11 | Motor Vehicle | 38 |
| SE (C) Metro circle N. Delhi Total | | | 2199 |
| SE (C) MH N Delhi | 1 | Salary (Irla) | 0 |
| SE (C) MH N Delhi | 2 | Salary (Non-Irla) | 2808 |
| SE (C) MH N Delhi | 2.2 | CPF/NPS(for Govt. Empl.) | 3 |
| SE (C) MH N Delhi | 3 | Medical (for Govt. Employees on deemed deputation to PB) | 27 |
| SE (C) MH N Delhi | 3.1 | Medical (for PB Employees recruited after 05.10.2007) | 0 |
| SE (C) MH N Delhi | 4 | Over Time Allowance | 0 |
| SE (C) MH N Delhi | 5 | DTE (TA on Transfer & Posting) | 83 |
| SE (C) MH N Delhi | 5.1 | DTE (TA on Tours) | 33 |
| SE (C) MH N Delhi | 6 | Office Expenses(Routine) | 21 |
| SE (C) MH N Delhi | 6.1 | Office Expenses(Payment of Casuals) | 0 |
| SE (C) MH N Delhi | 6.2 | Office Expenses(Payment of Contractual) | 0 |
| SE (C) MH N Delhi | 7 | Rent Rates & Taxes(Normal) | 83 |
| SE (C) MH N Delhi | 7.1 | Rent Rates & Taxes (Service Charge) | 0 |
| SE (C) MH N Delhi | 8 | Hospitality | 1 |
| SE (C) MH N Delhi | 11 | Motor Vehicle | 67 |
| SE (C) MH N Delhi Total | | | 3128 |
| | | | |
| | | | |