

Prasar Bharati
(India's Public Service Broadcaster)
Directorate General :Doordarshan
Doordarshan Bhawan
New Delhi
(Budget Section)

No. G-28012/3/2019-BI

Dated: 27th Feb., 2020

Subject:- Modified Revised Estimates 2019-20 under "OAE" and "Programme Expenses" to RNUs, DD -reg.

Reference is invited to the Doordarshan News' letter No.DDN/RNU/CR Budget/2018-S, dated 24th Feb., 2020 seeking concurrence of IFA, Doordarshan for re-allocation of budget to the RNUs on the above subject.

2. In this regard, the proposal has been examined at this Directorate General and the competent authority has approved for surrendering of budget under the sub head DTE and re-allocation of budget under the sub heads of OAE & Software Programme Expenses during 2019-20. The sub head-wise details of budget re-allocation under the heads to each of the RNU may be seen in the enclosed statement.

3. This issues with the approval of DG(N&CA), DD News and concurrence of IFA, DD.

Encl.:- As above.


(R.S. Chouhan)
Dy. Director Admn.(F)

Director General (N&CA)
Doordarshan News, New Delhi

Additional Director General (B&A)
Prasar Bharati Sectt.,
Prasar Bharati House, New Delhi

Copy to :-

1. Dy. Director (Release), Prasar Bharati Sectt., New Delhi
2. Dy. Director, RNU Cell, DD News, New Delhi
3. HOO/DDO, 31 RNUs Budget allocation .
4. ADG(F)/DDG(F) at DG:DD
5. IT Cell, DG:DD is requested to upload the letter on DD website.

STATEMENT FOR MODIFIED REVISED ESTIMATE 2019-20 FOR RNUs 2019-20

Sr. No.	Name of RNU	OAE (Rs. in 000s)					PROGRAMME EXPENSES (Rs. in 000s)					
		DTE	OE	MV	Hospitality	Other Charges	Total RE for OAE	Others (Stngrs)	PPSS	PPSS (OPA)	UNI/ PTI	Total RE for Prog Exp
1	Agartala	300	1000	1000	20	200	2520	1180	4000	400	9	5589
2	Ahmedabad	600	850	2000	60	1130	4640	12000	10450	3000	40	25490
3	Aizawl	50	600	1500	25	200	2375	5100	4500	600	0	10200
4	Bangalore	620	3000	4500	45	1200	9365	5670	10650	800	16	17136
5	Bhopal	100	1650	620	45	1050	3465	3252	9500	2600	38	15390
6	Bhubaneswar	300	800	900	15	1200	3215	8000	5000	800	50	13850
7	Chandigarh	10	200	460	10	175	855	0	1850	600	10	2460
8	Chennai	500	1250	2000	50	1200	5000	6000	12000	1500	20	19520
9	Dehradun	100	500	150	15	200	965	2000	3200	0	0	5200
10	Guwahati	650	1120	2300	50	400	4520	12050	7950	850	20	20870
11	Hissar	125	400	100	15	0	640	3150	1800	150	0	5100
12	Hyderabad	400	900	1050	30	1200	3580	3950	7200	950	17	12117
13	Imphal	500	1060	1450	15	200	3225	2000	7000	2070	15	11085
14	Itanagar	150	400	840	20	200	1610	1400	1360	300	0	3060
15	Jaipur	100	700	900	40	1200	2940	5700	6500	1150	20	13370
16	Jalandhar	300	1450	470	30	300	2550	1450	2400	250	35	4135
17	Jammu	100	600	700	25	200	1625	5450	3500	40	0	8990
18	Kohima	75	400	950	15	200	1640	1100	3000	180	0	4280
19	Kolkata	230	1570	2000	40	1200	5040	4800	6650	1700	9	13159
20	Leh	0	150	400	16	495	1061	936	1670	50	0	2656
21	Lucknow	660	5500	1700	50	1200	9110	9000	10000	3500	0	22500
22	Mumbai	350	1300	2100	50	2000	5800	7200	12800	850	0	20850
23	Panaji	135	160	380	12	160	847	1250	2100	0	16	3366
24	Patna	500	1100	1500	45	1200	4345	5400	11100	2800	20	19320
25	Raipur	120	1000	300	10	200	1630	2650	2000	550	0	5200
26	Ranchi	100	1150	1100	30	1000	3380	3590	1750	1450	0	6790
27	Shillong	22	570	490	10	200	1292	1250	3300	200	0	4750
28	Shimla	150	600	700	35	200	1685	4400	4400	250	0	9050
29	Srinagar	50	900	1440	35	1890	4315	7737	8780	840	0	17357
30	Thiruvananthapuram	600	1350	1200	15	1200	4365	6500	8000	1300	0	15800
31	Vijayawada	150	570	1100	27	1200	3047	3900	6000	550	10	10460
	TOTAL	8047	32800	36300	900	22600	100647	138065	180410	30280	345	349100